2020 Budget Presentation

Davis Park Golf Course

Presented by Brad Stone

Date 10/4/2019

Mission Statement

We are a Davis County owned golf course with a commitment to providing affordable recreation and service to the community

Spring Green Fee Comparison

Month	2018	2019	+or-
January	$14,735.50	$334.00	$14,401.5
February	$23,478.19	$1,708.75	$21,769.44
March	$55,834.34	$44,742.50	$11,091.84
April	$80,422.90	$63,273.08	$17,149.82
Total's	**$174,470.93**	**$110,058.33**	**$64,412.60**

What Are We Doing??

- Creating New Golfers
  - Young Adult rate
  - Season Passes
  - Junior/Youth on Course
  - Senior League
  - Seasonal/Online Discounts
  - Instruction/Clinics
- Payroll and Operating Budget Control
  - Actual Payroll Budget $812,500
  - Projected Payroll Budget $700,000
  - Actual Operating Budget $244,000
  - Projected Operating Budget <$200,000

Hole #18 Project

Hole 18 Currently

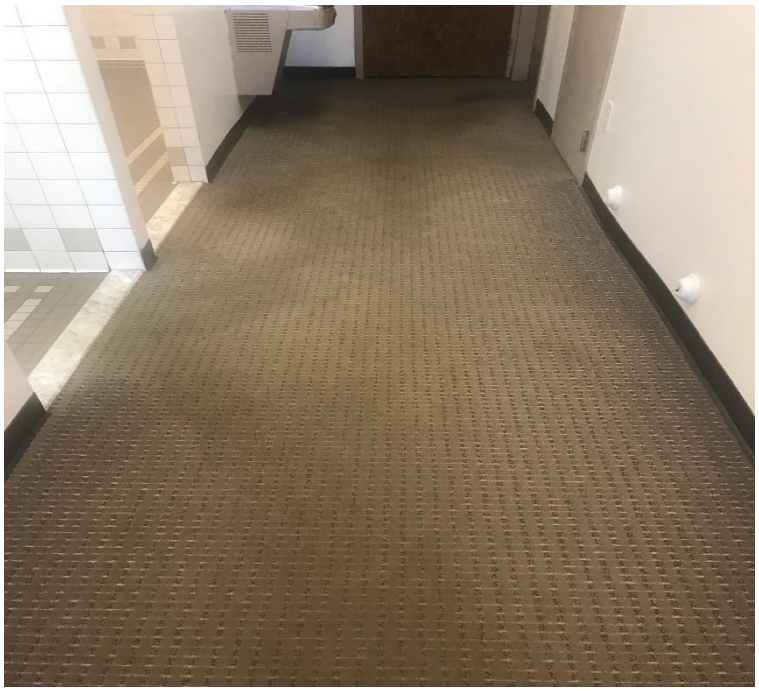


Finished Project

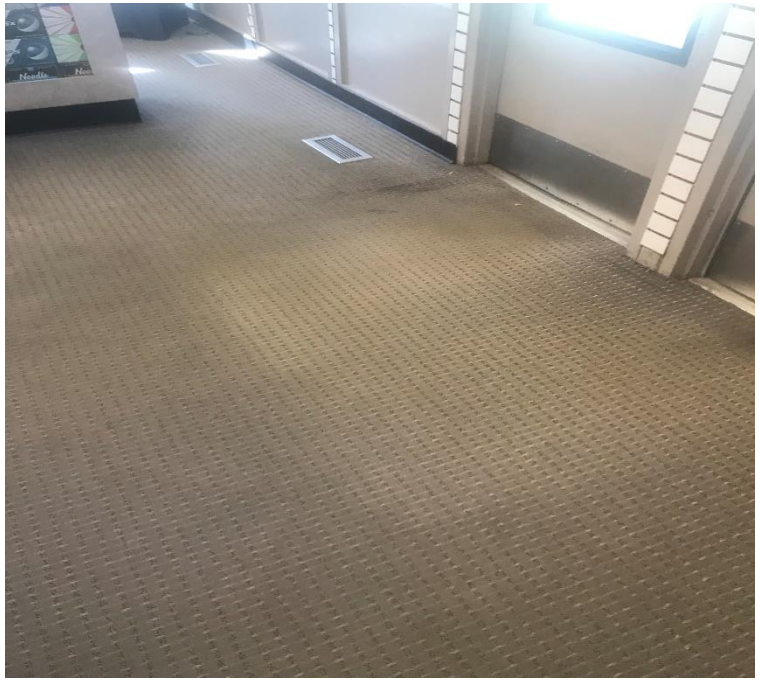


Carpet

Hallway



Pro Shop Entrance



EZGO Lithium Elite



Maintenance Equipment

- TriMax Rough Mower
- $34,950



Maintenance Equipment

- Turfco MeterMatic
- $11,500

