



## ALPINE CITY COUNCIL MEETING AGENDA

**NOTICE** is hereby given that the **CITY COUNCIL** of Alpine City, Utah will hold a Public Meeting on **Tuesday, January 14, 2020 at 7:00 pm** at Alpine City Hall, 20 North Main, Alpine, Utah as follows:

- I. CALL MEETING TO ORDER** \*Council Members may participate electronically by phone.
  - A. Roll Call** Mayor Troy Stout
  - B. Prayer:** Lon Lott
  - C. Pledge of Allegiance:** By invitation
- II. SWEARING-IN OF RECENTLY ELECTED CITY COUNCIL MEMBERS:** Gregory Gordon, Lon Lott, Judi Pickell, Jason Thelin
- III. CONSENT CALENDAR**
  - A. Approve City Council Minutes of November 19, 2019**
  - B. Partial Payment #6: Alpine PI Meter Project Phase 3 – BMEI, \$56,558.26**
  - C. Final Payment: Alpine PI Meter Project Phase 3 – BMEI, \$34,684.51**
  - D. Partial Payment #2: Healey Park parking lot, Sterling Don Excavation, \$83,380.54**
  - E. Final Payment: 600 North Storm Drain, CAP Construction, \$29,768.70**
  - F. Bond Release #1 – Montdella: \$277,466.69**
  - G. Bond Release #5 – Alpine Ridge Phase I: \$84,712.50**
  - H. Bond Release #1 – Alpine Ridge Phase II: \$211,398.56**
  - I. Bond Release #2 – Alpine Ridge Phase II: \$414,757.26**
- IV. PUBLIC COMMENT**
- V. REPORTS AND PRESENTATIONS**
  - A. 2020 City Council Assignments**
  - B. Financial Report**
  - C. Budget Calendar**
- VI. ACTION/DISCUSSION ITEMS**
  - A. Approve Officer Involved Critical Incident Protocol Agreement – Chief Brian Gwilliam**
  - B. Alpine Animal Lodge Site Plan- 424 S. Alpine Hwy - Michael Kendig.** Dr. Kendig is proposing construction of a lodge by the Alpine Animal Hospital in which people can board their dogs.
  - C. Ordinance No. 2020-01, Amendment to Development Code – Road Grade Changes**
  - D. Resolution No. R2020-01 – Amending the Consolidated Fee Schedule.** The proposed amendment will update language regarding the PI and Culinary meters.
  - E. Resolution No. R2020-02 – Appointment of Members to the Lone Peak Public Safety District Board.** The Council will approve Alpine City representation on the LPSD Board.
  - F. Discussion on E-bikes.** The Council will consider the use of e-bikes on city trails.
  - G. Open Meeting Act Training – David Church**
- VII. STAFF REPORTS**
- VIII. COUNCIL COMMUNICATION**
- IX. EXECUTIVE SESSION:** Discuss litigation, property acquisition, or the professional character, conduct or competency of personnel.

**ADJOURN**

Mayor Troy Stout  
January 10, 2020

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS. If you need a special accommodation to participate, please call the City Recorder's Office at (801) 756-6347 x 4.  
CERTIFICATE OF POSTING. The undersigned duly appointed recorder does hereby certify that the above agenda notice was on the bulletin board located inside City Hall at 20 North Main and sent by e-mail to The Daily Herald located in Provo, UT, a local newspaper circulated in Alpine, UT. This agenda is also available on our web site at [www.alpynecity.org](http://www.alpynecity.org) and on the Utah Public Meeting Notices website at [www.utah.gov/pmn/index.html](http://www.utah.gov/pmn/index.html)

# PUBLIC MEETING AND PUBLIC HEARING ETIQUETTE

**Please remember all public meetings and public hearings are now recorded.**

- All comments **must** be recognized by the Chairperson and addressed through the microphone.
- When speaking to the Planning Commission/City Council, please stand, speak slowly and clearly into the microphone, and state your name and address for the recorded record.
- Be respectful to others and refrain from disruptions during the meeting. Please refrain from conversation with others in the audience as the microphones are very sensitive and can pick up whispers in the back of the room.
- Keep comments constructive and not disruptive.
- Avoid verbal approval or dissatisfaction of the ongoing discussion (i.e., booing or applauding).
- Exhibits (photos, petitions, etc.) given to the City become the property of the City.
- Please silence all cellular phones, beepers, pagers or other noise making devices.
- Be considerate of others who wish to speak by limiting your comments to a reasonable length, and avoiding repetition of what has already been said. Individuals may be limited to two minutes and group representatives may be limited to five minutes.
- Refrain from congregating near the doors or in the lobby area outside the council room to talk as it can be very noisy and disruptive. If you must carry on conversation in this area, please be as quiet as possible. (The doors must remain open during a public meeting/hearing.)

## **Public Hearing vs. Public Meeting**

If the meeting is a **public hearing**, the public may participate during that time and may present opinions and evidence for the issue for which the hearing is being held. In a public hearing there may be some restrictions on participation such as time limits.

Anyone can observe a **public meeting**, but there is no right to speak or be heard there - the public participates in presenting opinions and evidence at the pleasure of the body conducting the meeting.

# **Alpine City Council Meeting**

**January 14, 2020**

## **CONSENT CALENDAR ITEMS**

**ALPINE CITY COUNCIL MEETING**  
**Alpine City Hall, 20 N. Main, Alpine, UT**  
**November 19, 2019**

**I. CALL MEETING TO ORDER.** The meeting was called to order at 6:05 pm by Mayor Troy Stout. The following were present:

Mayor Troy Stout  
 Council Members: Lon Lott, Kimberly Bryant, Carla Merrill, Jason Thelin  
 Ramon Beck was excused.  
 Council Members Elect: Gregory Gordon, Judi Pickell  
 Staff: Shane Sorensen, Charmayne Warnock, David Church, Austin Roy  
 Others: Barry Johnson, Jared Inouye

**II. EXECUTIVE SESSION:** Discuss litigation, property acquisition, or the professional character, conduct or competency of personnel.

**MOTION:** Kimberly Bryant moved to go into Executive Session to discuss litigation. Lon Lott seconded. Ayes: 4  
 Nays: 0. Motion passed.

<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>
Jason Thelin	None	Ramon Beck
Carla Merrill		
Kimberly Bryant		
Lon Lott		

**III. OPEN MEETING.** The Council returned open meeting at 7:10 pm. The following were present:

Mayor Troy Stout  
 Council Members: Lon Lott, Kimberly Bryant, Carla Merrill, Jason Thelin  
 Ramon Beck was excused.  
 Council Members Elect: Gregory Gordon, Judi Pickell  
 Staff: Shane Sorensen, Charmayne Warnock, David Church, Austin Roy  
 Others: Eric Palsson, Cheri Palsson, Val Hunter, Steve Wright, Sherri Wright, Merrily Lau, Steve McArthur, Cheryl Anson, Allison Bench, Olivia Bench, Breezy Anson, Hal Hughes, Daryl Hughes, Marlo Anderson, Sarah Larsen, Troy Benson, Marne' Reneer, Bradley Reneer, Heather Johnson, Randy Austin, Leslie Austin, Loraine Lott, A. Behnke, Ben Robison, David Johnson, Cindy Cloward, Candi Miller, Leslie Clark, Greg Clark, Laura Haacke, Lisa Southwick, Albato Ruiz, Blair Buswell, Julie Buswell, Amy Thackery, Brenda Webb, Megan Hacking, Julie McKeon, LeeAnn Lorenzon, Jodi Stosich

Mayor Troy Stout said he would like to acknowledge the service of Kimberly Bryant and Ramon Beck. Kimberly Bryant had served on the Council for 16 years. Ramon Beck had served a term previous to the one he just completed. Mayor Stout also recognized Judi Pickell and Greg Gordon who were newly elected to the City Council. He also recognized Police Chief Brian Gwilliam who had been awarded Police Chief of the Year for 2018.

- A. Prayer:** Kimberly Bryant  
**B. Pledge of Allegiance:** Chief Brian Gwilliam

**IV. CONSENT CALENDAR**

- A. Approve City Council minutes of October 22, 2019**  
**B. Bond Release #2, Final – North Point Subdivision, Plat D: \$19,717.17**  
**C. Bond Release #3, Final – Conrad's Landing, Plat C: \$17,755.08**  
**D. Alpine Pressurized Irrigation Meter Project, Phase I, SCI – Final Payment: \$10,157.75**  
**E. Alpine Pressurized Irrigation Meter Project, Phase II, SCI – Final Payments 3,4, 5: \$21,178.75**  
**F. Alpine Pressurized Irrigation Meter Project, Phase III, BMEI – Partial Payment: \$13,257.26**



**G. Healey Park Parking Lot, Partial Payment #1 – Sterling Don Excavation: \$73,845.34**

**MOTION:** Lon Lott moved to approve the Consent Calendar. Carla Merrill seconded. Ayes: 4 Nays: 0. Motion passed.

<u>Ayes</u>	<u>Nays</u>
Jason Thelin	None
Carla Merrill	
Kimberly Bryant	
Lon Lott	

**V. PUBLIC COMMENT**

Hayden Johnson – Main Street. He reported that he would like to do an Arboretum restoration project in Peterson Park for his Eagle Scout project. He would repaint the bridge to protect it against the elements and preserve it for generations. He would also replace a broken railing. It was suggested he use stain rather than paint.

Val Hunter -170 North 600 East. He said he in ran 4.5 miles a day six days a week in Creekside Park. There was a sidewalk that didn't have a ramp. He suggested they put in a ramp. Shane Sorensen said that one of the reasons they hadn't put a ramp in there was because they didn't want to invite motorized vehicles onto the trail, but they would consider it.

**VI. REPORTS/PRESENTATION**

**A. Financial Report**

Shane Sorensen said the financial report for November was in the packet and to contact him with any questions or concerns.

**VII. ACTION ITEM**

**A. Anson Farmstead Subdivision – PRD Status**

Austin Roy said the proposed subdivision consisted of 10 lots on 13.59 acres with open space. It was located at approximately 487 Westfield Road in the CR-40,000 zone. The concept plan showed a trail that would connect to the trail in the Alpine View Estates subdivision and to Westfield Road on the south. The developers were requesting PRD status.

David Church said the configuration of the subdivision met the ordinance for the number of lots and lot size. An amendment to the ordinance which regulated the slope of land inside a lot would allow the developers to adjust some of the lot lines to create more regularly shaped lots and avoid the odd shaped lots that had been created in the past in an attempt to eliminate slope from building lots.

**MOTION:** Kimberly Bryant moved to approve PRD status for the Anson Farmstead Subdivision with the open space designated as public. Lon Lott seconded. Ayes 4 Nays: 0. Motion passed.

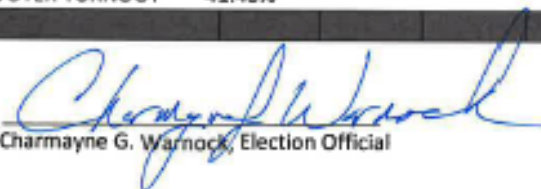
<u>Ayes</u>	<u>Nays</u>
Jason Thelin	None
Carla Merrill	
Kimberly Bryant	
Lon Lott	

## B. Canvass 2019 Municipal Election Results

City Recorder Charmayne Warnock said they had received the final election results from Utah County; the County had conducted the vote-by-mail election for Alpine City. The final results were posted below. The voter turnout was 41.48%.

The following information is taken from the returns of the General Election held November 5, 2019 at Alpine City, Utah	Alpine City Election Returns 2019 Official Canvass for the General Municipal Election							
	Precinct AL01	Precinct AL02	Precinct AL03	Precinct AL04	Precinct AL05	Precinct AL06	Total	Percent
Total # of Registered Voters	1022	1094	1149	1261	878	961	6365	
# of Ballots Counted	480	436	443	532	328	421	2640	41.48%
<b>City Council Candidates</b> 4-year term (3 seats)								
Kimberly Arnold Bryant	171	199	261	140	150	120	1041	16.12%
*Lon Lott	293	292	259	440	226	353	1863	28.86%
*Gregory S. Gordon	297	297	301	390	229	300	1814	28.10%
*Judi Pickell	351	270	274	350	193	300	1738	26.92%
<b>City Council Candidate</b> 2-year term (1 seat)								
*Jason Thelin	352	349	369	397	263	337	2067	100%
Percentage turnout by precinct	46.97%	39.85%	38.56%	42.19%	37.36%	43.81%		
Voted in Person	5 Provisional Ballots. 5 Provisional Ballots counted. 3 Same Day Registration.							
*Candidates that were elected								
TOTAL VOTER TURNOUT	41.48%							

Signed

  
Charmayne G. Warnock, Election Official

**MOTION:** Jason Thelin moved to accept and ratify the final results of the 2019 Municipal Election as presented by the City Recorder. Kimberly Bryant seconded. Ayes: 4. Nays: 0. Motion passed.

### Ayes

Jason Thelin  
Carla Merrill  
Kimberly Bryant  
Lon Lott

### Nays

None

## C. 2020 Annual Meeting Schedule

Charmayne Warnock presented the proposed meeting schedule for the City Council and the Planning Commission for 2020. The Planning Commission still needed to approve their schedule, which they would do at their meeting in December.

Jason Thelin proposed canceling the Council meeting schedule for May 26<sup>th</sup> since it was after Memorial Day and people might still be out of town.

**MOTION:** Jason Thelin moved to adopt the City Council Annual Meeting Schedule for 2020 with the change that the City Council meeting on May 26<sup>th</sup> would be canceled. Lon Lott seconded. Ayes: 4 Nays: 0. Motion passed.

<u>Ayes</u>	<u>Nays</u>
Jason Thelin	None
Carla Merrill	
Kimberly Bryant	
Lon Lott	

#### **D. Ordinance No. 2019-20, Fences on Retaining Walls**

Austin Roy said the proposed amendment would allow a privacy fence on a retaining wall between properties provided both property owners agreed to it in writing. It would also apply to retaining walls between private property and adjacent open space or a trail.

Carla Merrill said the ordinance disallowing privacy fences on retaining walls was adopted for safety and as a courtesy to other property owners. A homeowner could have a privacy fence if it was offset from the retaining wall by four feet. She said the current neighbors may be okay with a privacy fence on a retaining wall, but future owners may not be. She said she understood that people wanted exceptions to the ordinances, but the ordinances were there for a reason.

Shane Sorensen said the ordinance prohibiting privacy fences on retaining walls was a relatively new ordinance. It wasn't unusual for the Council to end up modifying ordinances after they were adopted because it was only when the ordinance was implemented that the problems became apparent. Frequently they had to work out the bugs. What seemed good in theory didn't always translate well to actual use.

Jason Thelin said the opportunity for an exception could be used to put pressure on neighbors to do something they didn't want to do instead of just relying on the code.

**MOTION:** Lon Lott moved to table the issue. Motion died for lack of a second.

**MOTION:** Jason Thelin moved to deny Ordinance No. 2019-29 amending Article 3.21.060 of the Development Code based on the finding that a wall and fence on the same plane with a height of 17 feet would be a safety issue, and allowing private property owners to make the decision on whether or not to have a privacy fence on a retaining wall was not a fair process. Carla Merrill seconded. Ayes: 3 Nays: 1 Motion passed.

<u>Ayes</u>	<u>Nays</u>
Jason Thelin	Lon Lott
Carla Merrill	
Kimberly Bryant	

Carla Merrill asked about rewording the motion to say that an exception would be allowed between the City and private property owner. Jason Thelin said he wanted to ask David Church about it first.

Prior to the vote, Lon Lott made a substitute motion to table the issue, but the motion died for lack of a second.

#### **E. Ordinance No. 2019-23 Standard Specifications and Details**

Shane Sorensen said staff had been working on standardizing construction standards for a long time. The Planning Commission had held a public hearing on the proposed documents and recommended adoption. Shane Sorensen said it would be a living document which would be adapted according to changes in building codes.

**MOTION:** Jason Thelin moved to adopt Ordinance No. 2019-23, Standard Specifications and Details as proposed. Lon Lott seconded. Ayes: 4 Nays: 0. Motion passed.

<u>Ayes</u>	<u>Nays</u>
Jason Thelin	None
Carla Merrill	
Kimberly Bryant	
Lon Lott	

## **F. Verizon Cell Tower**

Troy Benson represented Verizon in providing information on multiple sites in Alpine for the Council to consider for construction of a new Verizon cell tower. He said that after the last meeting, he had walked the Lakeview area and the Alpine City Cemetery since those two locations had also been proposed for a tower; his conclusion was that both sites would be unsuitable locations. He had submitted information on other feasible sites which included two locations in Burgess Park (option A and option B), Creekside Park, Peterson Park, the Alpine City Trails open space, the park east of City Hall, and Legacy Park.

The Council discussed the issue of whether or not they wanted the City to be the landlord, noting that if the choice was turned over to another entity, the residents and City would have less voice in the location of the tower. It was pointed out that, wherever the tower was located, the nearby residents would not like it even though everyone liked using their cell phones.

Lon Lott said that he didn't like the idea of bisecting a park to put the tower in the center, which was what they would need to do in order to locate it the required distance from homes and provide road access to the tower. He preferred to see it where it had as little impact as possible. If they located the tower in the park by City Hall, it would be closer to an existing road.

Mayor Stout said he would allow public comment. He asked the citizens to limit their comments to three minutes and not repeat information that had already been presented.

Laura Hackee – Parkway. She said the location in Burgess Park by the river was not really an out-of-the-way spot. It was the kids' main access to the water. She felt putting the tower in Burgess Park was absolutely the worst case scenario. She said that as a realtor, she knew it devalued property. She said she would rather see it at the Timberline Middle School than in the park but would prefer it in the Alpine City Trails area.

Cindy Cloward – Twin River Loop. She said her husband was the CEO of a wireless company on the east coast and he was not opposed to the tower. She said it needed to be in a location that provided maximum coverage.

Troy Benson said the Verizon engineer had indicated they would get better coverage if the tower was located in Creekside Park but it was not ideal for access and aesthetics.

Marne Reneer - For Creek. She passed out a map to the Council saying that the improved coverage from the proposed cell tower was a lot less than what they were claiming. She said she had surveyed 100 people in Alpine. 72% said their coverage was fine. That included all the providers. 17% said their coverage was sometimes spotty. 6% said they had mediocre coverage. 2% said it was bad. She said the real question was, did they really need a new tower? The City could say no if it was not needed.

Hal Hughes – River Circle. He said Verizon needed a permit from Alpine City for wherever they located the tower. In order to get a permit, Verizon had to show a significant gap in coverage that only a new tower could cure. He said Verizon's website showed all of Alpine as having the best coverage. There had been four hearings on the proposed cell tower and no one had come forward and said they had bad coverage. The Planning Commission had voted to deny the tower; he recommend the Council do the same. He said Utah law allowed wireless companies to provide insurance to cover damage to citizens. He said the City should require an indemnification agreement with Verizon when they put in a tower so the liability would be on the cell company because there would be liability. It would hold Alpine City harmless.

Brian Cropper – River Road. He said he didn't know if cell towers were bad for a person's health or not, but they were told they couldn't consider healthy impacts or property impacts. Should they consider whether it is a nuisance to neighbors? They were ugly wherever they were located. He said they should consider other locations. He'd sent

1 an email on August 14<sup>th</sup> suggesting the property on 300 North and 600 East. He asked if they had looked at all the  
2 locations for the best signal strength.

3  
4 Randy Austin – Twin River Loop. He said he filed a GRAMA request with the City had read all the emails between  
5 Alpine city and Verizon. There were emails referencing a Christmas Party where the topic could be discussed. He  
6 said the decision on the cell tower needed to be deliberated publicly.

7  
8 Mayor Stout said he didn't not remember any conversation about discussing it at a Christmas Party. Shane Sorensen  
9 said the City was not circumventing the public process. They were in a public process right now. They'd been  
10 discussing this for months in public meetings. No decisions had been made. Any discussions that were held outside  
11 a public meeting were not held with a quorum.

12  
13 Randy Austin asked about locating it on an existing tower on Shepherd's Hills. Lon Lott said that Verizon had a  
14 tower on Shepherd's Hill that was not longer in use. There was a question about locating it there.

15  
16 Troy Benson said they had looked at the location on Shepherd's Hill, but the possibility was not supported by the  
17 ordinance.

18  
19 Brad Reneer – For Creek Drive. He said he'd heard the reason they wanted the tower was so 911 calls could go  
20 through, but if one carrier couldn't pick up a 911 call, the other carriers would. He asked if the ordinance allowed  
21 for co-location on other towers.

22  
23 Sherry Wright – Parkway West. She said she her home was the closest house to the proposed tower in Burgess Park.  
24 She'd not heard any talk about 5 g and wondered if that was coming and where it would be located.

25  
26 Troy Benson said the proposed tower would provide 4 g coverage. There were no plans for a 5g tower on that site.

27  
28 Angie Bankee – Highland City. She said there were students that went to Timberline. She said she'd asked parents  
29 how they felt about having a cell tower by the school and they had no idea it was a possibility. She said she felt there  
30 were better sites. Choosing a site that had 1,000 students a day was not a good idea.

31  
32 Carla Merrill said that if the City let it go, the tower would most likely end up at one of the schools and they didn't  
33 hold public hearings.

34  
35 Lisa Southwick – Canyon Crest Road. She said it was interesting that the Council had argued at length over a four-  
36 foot retaining wall but talked little about an 80-foot tower. If it was located in the Burgess Park, the surrounding  
37 homes would lose their values. Burgess Park was not the place for it.

38  
39 Mayor Stout pointed out that this was not the first discussion on the tower. They had devoted many hours to the  
40 issue.

41  
42 Lon Lott said the Council was bound to act according to the telecommunication ordinance which prioritized  
43 locations and the criteria that had to be evaluated. If the council wanted to change the criteria and locations, they  
44 could look at amending the ordinance.

45  
46 **MOTION:** Kimberly moved to release the cell tower proposal to other entities and Alpine City would not be  
47 landlord. Motion died for lack of a second.

48  
49 Lon Lott said Verizon had presented other possible locations. Maybe they should look at the park by City Hall. It  
50 was not a heavily used park although it was closer to some homes.

51  
52 Jason Thelin said that if they were going to consider the City Hall location, they needed to let the neighbors know.

53  
54 Carla Merrill pointed out that no matter what location they chose, there were problems and there would be resistance  
55 to it.

**MOTION:** Jason Thelin moved to spend one more meeting to discuss a location for a cell tower and work with Verizon to evaluate the feasibility of putting the cell tower between City Hall and the Fire Station and determine if there were issues relating to coverage, proximity to houses, access, and schedule a public hearing. Lon Lott seconded. Ayes: 2 Nays: 2 Mayor Stout broke the tie and voted aye. Motion passed.

<u>Ayes</u>	<u>Nays</u>
Jason Thelin	Carla Merrill
Lon Lott	Kimberly Bryant
Mayor Troy Stout	

Troy Benson said that at some point Verizon would say they were just being strung along and direct him to work with private property owners. He said the City Hall park location would work for coverage. It was closer to residences, but access and utilities would be easy. There would still be pushback from the community. He said construction would take time and he didn't expect the tower to be online for another year and a half.

Mayor Stout asked the Councilmembers to give Shane Sorensen any additional feedback about what they wanted to be considered in selecting a site for the cell tower.

#### **G. Moyle Drive Road Design to Eliminate Hump**

Shane Sorensen said the design for the end of Moyle Drive into Lambert Park had been finalized. In a previous discussion, the Council had wanted to add some parking to the turnaround so it could also serve as a trailhead into Lambert Park. The design showed seven parking stalls. Because of the grade, they needed to flatten the area and grade outward about 200 feet to make it work. The purpose of the turnaround was to enable snowplows and trucks to turn around. The biggest challenge was going to be getting it constructed in the winter. Three of the trails would be rerouted to the east. He said that if the Council approved the design, he would put it out to bid.

Lon Lott noted that there would need to be a guard rail on the culvert.

**MOTION:** Lon Lott moved to approve the road design for the end of Moyle Drive with an additional 40 feet of pavement to the east. Carla Merrill seconded. Ayes: 4 Nays: 0. Motion passed.

<u>Ayes</u>	<u>Nays</u>
Jason Thelin	None
Carla Merrill	
Kimberly Bryant	
Lon Lott	

#### **H. CUP Project Update**

Shane wanted the Council to be aware of the progress on the CUP project. The District would pay 100% on the pipe line. Part of the pump station would be Alpine's expense since it would benefit the city and the aquifer. He said they had five or six years left on our bond. The interest rates were good and if they chose to refinance, they may want to add money to the refinance. They could extend it out a few years and keep the same payment and bond for the improvements. The specifics would be worked out at a later time.

Will Jones suggested the Council get a copy of Shane Sorensen's presentation to the irrigation company this year, which was very informative. Second, he said that in the past, the City had been leasing the water back to CUP so they didn't have to make the payments for it. Without the lease agreement, the City would have to begin paying for it the water.

Shane Sorensen said that normally the city would have pay \$115,000 for the CUP water whether or not they could use it, but since Alpine didn't have the necessary pipes to use the water, CUP had allowed them to lease the water back to CUP. The lease contract ended this year, but CUP said they'd give them another extension.

#### **I. Regulating Soffit Lighting**

Mayor Stout said soffit lighting on homes was becoming a problem and he wanted to look at writing an ordinance in the next year to regulate soffit light on future construction, especially since more and more homes were being built on the hillsides. He'd received complaints about the intrusiveness of home lighting which was lighting up the entire neighborhood. Shane Sorensen said he had talked to David Church about the problem and they could discuss it in a future meeting.

## **VIII. STAFF REPORTS**

Austin Roy said they would have a vacancy on the Planning Commission in January because David Fotheringham was leaving.

Shane Sorensen

- He reported that they were making progress on the Healey Park parking lot but wouldn't pave it until the spring.
- Alpine City had entered an agreement with Utah County when Alpine Cove was annexed which stated that the County would pay the City \$50,000 to be used for water improvements or whatever was needed. They hadn't yet paid that. Alpine Cove resident Richard Thompson said he understood that Cove residents would be connected to Alpine City's water system as part of the annexation. Shane Sorensen said that was only if their wells went down. Any connection would need to have a valve that could be closed. He said the Cove's water system didn't meet Alpine's current standards and if they took it over, they'd have to bring it up to code and all the existing Alpine residents would have to pay to do that. The only way they could charge impact fees was if it was part of an existing plan.
- He reminded the Council that ULCT was offering a training for newly elected officials and others who wanted to attend.
- He said Chief Gwilliam had reported at the Board meeting on the incident at Lone Peak HS where it was thought there was a gunman was at the school. The officers did a fantastic job and learned a lot.
- He said that Charmayne Warnock was looking to retire in 2020 and they would need look at adjusting the budget to hire someone to train for her position.

## **IX. COUNCIL COMMUNICATION**

Lon Lott said he'd received a complaint from Bill Kirkpatrick about the employees at PURPLE who were still parking along 200 North. They had an agreement with the LDS Church to use their parking lot and some employees were being moved to another site, but it was still a problem.

Troy Stout said he'd met with the Forest Service on Friday. They were planning to put security cameras on the dam at the mouth of American Fork Canyon. They were also working toward having cell coverage in the canyon. The conduit had been laid and they would run the cable in the springtime and put in the transmitter tower. The Forest Service also planned to move the toll booth over and put in a third lane so through traffic did not have to stop. For some of the projects, they would have to work with the school commuter traffic during construction.

Mayor Stout said the Ridge Trail had a lot of heavy use. He suggested they consider regulating it to allow foot traffic on one day and bike traffic on another day like they did in Mill Creek Canyon. They had a 20-mile fat-bike trail for snow and a cross-country trail. Snowbird was putting yurts on the American Fork Canyon side of the resort.

Carla Merrill said the Alpine Youth Council did a great job with the First Responder dinner. Brian Gwilliam said he got a lot of positive feedback from the responders. It was heartwarming that the kids put on a dinner for them.

**MOTION:** Lon Lott moved to adjourn. Carla Merrill seconded. Ayes: 3 Nays: 0. Motion passed. Kimberly Bryant was not present at the time of the motion.

The meeting was adjourned at 10:20 pm

**PARTIAL PAYMENT ESTIMATE  
NO. 6**

Name of Contractor: <b>BMEI</b>		
Name of Owner: <b>Alpine City</b>		
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: 15-Sep-19	Original: \$693,690.00	From: 1-Oct-19
Revised:	Revised: \$693,690.00	To: 20-Dec-19
Description of Job: <b>Alpine Pressurized Irrigation Installation Phase III</b>		
Amount	This Period	Total To Date
Amount Earned	\$59,535.00	\$693,690.00
Retainage Being Held	\$2,976.75	\$34,684.50
Retainage Being Released	\$0.00	\$0.00
Previous Payments		\$602,447.25
Amount Due	<b>\$56,558.25</b>	<b>\$56,558.25</b>

Contractor's Construction Progress is **ON SCHEDULE**

I hereby certify that I have carefully inspected the work  
and as a result of my inspection and to the best of my  
knowledge and belief, the quantities shown in this estimate  
are correct and have not been shown on previous estimates  
and the work has been performed in accordance with the  
Contract Documents.

Recommended by Horrocks Engineers

Date: 12/20/2019

  
**Kasey Chesnut**  
Project Manager

Accepted by: **BMEI**

Date: 12/20/2019

  
**Chad Walters**  
Project Manager

Approved By: **Alpine City**

Date: \_\_\_\_\_

**Troy Stout**  
Mayor

Budget Code \_\_\_\_\_ Staff Initial \_\_\_\_\_



PROJECT: Alpine Pressurized Irrigation Installation Phase III

PAY PERIOD: 1 Apr-19

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
1	Mobilization	1	LS	\$26,990.00	\$26,990.00	0.00	1.00		\$26,990.00
2	Category 1 Install	1232	EA	\$330.00	\$406,560.00	6.00	1232.00	\$1,980.00	\$406,560.00
3	Category 2 Install	136	EA	\$370.00	\$50,320.00	54.00	136.00	\$19,980.00	\$50,320.00
4	Category 3 Install	20	EA	\$390.00	\$7,800.00	0.00	20.00		\$7,800.00
5	Category 4 Install	20	EA	\$495.00	\$9,900.00	13.00	20.00	\$6,435.00	\$9,900.00
6	Install 1.5-inch	19	EA	\$860.00	\$16,340.00	0.00	19.00		\$16,340.00
7	Install 2-inch	24	EA	\$925.00	\$22,200.00	0.00	24.00		\$22,200.00
8	Surface Restoration Lawn	1180	EA	\$85.00	\$100,300.00	120.00	1180.00	\$10,200.00	\$100,300.00
9	Surface Restoration Landscaped	155	EA	\$105.00	\$16,275.00	0.00	155.00		\$16,275.00
10	Surface Restoration Concrete / Paved	6	EA	\$1,110.00	\$6,660.00	4.00	6.00	\$4,440.00	\$6,660.00
11	Surface Restoration Unimproved	110	EA	\$75.00	\$8,250.00	50.00	110.00	\$3,750.00	\$8,250.00
12	Increase in Landscape Restoration	89	LS	\$105.00	\$9,345.00	0.00	89.00		\$9,345.00
13	Increase in Landscape Restoration	72	LS	\$105.00	\$7,560.00	72.00	72.00	\$7,560.00	\$7,560.00
14	Category 5 Install	13	LS	\$630.00	\$8,190.00	13.00	13.00	\$8,190.00	\$8,190.00
15	Category 3 Install New 1" Water Meter	10	LS	\$390.00	\$3,900.00	10.00	10.00	\$3,900.00	\$3,900.00
16	Category 1 Install New 1" Water Meter - Credit	6	LS	(\$330.00)	(\$1,980.00)	6.00	6.00	(\$1,980.00)	(\$1,980.00)
17	Category 2 Install New 1" Water Meter	54	LS	(\$370.00)	(\$19,980.00)	54.00	54.00	(\$19,980.00)	(\$19,980.00)
18	Category 4 Install New 1" Water Meter	13	LS	(\$495.00)	(\$6,435.00)	13.00	13.00	(\$6,435.00)	(\$6,435.00)
19	Install New 1.5" Water Meters	16	LS	\$860.00	\$13,760.00	16.00	16.00	\$13,760.00	\$13,760.00
20	Install New 2" Water Meters	17	LS	\$925.00	\$15,725.00	17.00	17.00	\$15,725.00	\$15,725.00
21	Surface Restoration in Lawn Sod	120	EA	(\$85.00)	(\$10,200.00)	120.00	120.00	(\$10,200.00)	(\$10,200.00)
22	Surface Restoration in concrete pavement	4	EA	(\$1,110.00)	(\$4,440.00)	4.00	4.00	(\$4,440.00)	(\$4,440.00)
23	Surface Restoration in Unimproved	50	EA	(\$75.00)	(\$3,750.00)	50.00	50.00	(\$3,750.00)	(\$3,750.00)
24	3" Meter Connection	1	EA	\$2,800.00	\$2,800.00	1.00	1.00	\$2,800.00	\$2,800.00
25	2" Meter Upsized to 4" Connection	1	EA	\$2,800.00	\$2,800.00	1.00	1.00	\$2,800.00	\$2,800.00
26	Return and Remove Temporary Jumper	16	EA	\$300.00	\$4,800.00	16.00	16.00	\$4,800.00	\$4,800.00
<b>Subtotal</b>					<b>\$693,690.00</b>			<b>\$59,535.00</b>	<b>\$693,690.00</b>

**Total****\$693,690.00**

TOTAL	\$59,535.00	\$693,690.00
AMOUNT RETAINED	\$2,976.75	\$34,684.50
RETAINAGE RELEASED		
PREVIOUS RETAINAGE		\$31,707.76
PREVIOUS PAYMENTS		\$602,447.25
<b>AMOUNT DUE</b>	<b>\$56,558.25</b>	<b>\$56,558.26</b>

**Remit To:**

KK&L ADMINISTRATION LLC  
1106 S LEGACY VIEW STREET  
SALT LAKE CITY UT 84104  
Telephone: 801 679-6840

# INVOICE

**Invoice To:**

Alpine City  
20 NORTH MAIN  
ALPINE UT 84004

**Invoice No.** 79-1059030**Invoice Date** Dec 20 / 19**Our Division** 7901 – Construction**Our Job No.** 79010093**Our Customer No.** 1122142**Your Ref. No.****For Work At:**

ALPINE UT 84004

**Project:** ALPINE CITY PRESS IRRIG MTR P3

Progress Application No. 8

Original Contract Amount 671,595.00

Approved Changes To Date (30,765.00)

Revised Contract Amount 640,830.00

**Work Completed To** Dec 20 / 19 693,690.00**Less: Previously Invoiced** 634,155.00**Gross Invoice Amount** 59,535.00**Less: Holdback** (5.0 %) (2,976.75)**Subtotal** 56,558.25**Please Pay This Amount:** USD 56,558.25

**TERMS:** 2% 10 Days, Net 30  
Interest at 18% per  
annum charged on  
overdue accounts

## Back-Up Detail

Invoice No.: 79-1059030

Our Job No.: 79010093

Invoice Date: Dec 20 / 19

Contractor: KK&L ADMINISTRATION LLC Your Ref. No.:

Work Completed To: Dec 20 / 19

Progress Application No.: 8

Item No.	Description of Work	Unit	Contract Amount						Billing Summary						Remaining Balance	
			Original			Revised			Quantity			Payment				
			Qty	Unit Price	Total	Qty	Unit Price	Total	To Date	Previous	This Period	To Date	Previous	This Period	Qty	\$
Original Contract																
1	Mobilization	LS	1.00	26,990.00	26,990.00	1.00	26,990.00	26,990.00	1.00	1.00	0.00	26,990.00	26,990.00	0.00	0.00	0.00
2	Cat 1 – Instll New 1" Water Met	EA	1,232.00	330.00	406,560.00	1,232.00	330.00	406,560.00	1,232.00	1,226.00	6.00	406,560.00	404,580.00	1,980.00	0.00	0.00
3	Cat 2 – Instll New 1" Water Met	LS	136.00	370.00	50,320.00	136.00	370.00	50,320.00	136.00	82.00	54.00	50,320.00	30,340.00	19,980.00	0.00	0.00
4	Cat 3 – Instll New 1" Water Met	LS	20.00	390.00	7,800.00	20.00	390.00	7,800.00	20.00	20.00	0.00	7,800.00	7,800.00	0.00	0.00	0.00
5	Cat 4 – Instll New 1" Water Met	EA	20.00	495.00	9,900.00	20.00	495.00	9,900.00	20.00	7.00	13.00	9,900.00	3,465.00	6,435.00	0.00	0.00
6	Instll New 1.5" Water Meters	EA	19.00	860.00	16,340.00	19.00	860.00	16,340.00	19.00	19.00	0.00	16,340.00	16,340.00	0.00	0.00	0.00
7	Instll New 2" Water Meters	EA	24.00	925.00	22,200.00	24.00	925.00	22,200.00	24.00	24.00	0.00	22,200.00	22,200.00	0.00	0.00	0.00
8	Surface Resto in Lawn Sod	EA	1,180.00	85.00	100,300.00	1,180.00	85.00	100,300.00	1,180.00	1,060.00	120.00	100,300.00	90,100.00	10,200.00	0.00	0.00
9	Surface Resto in Landscaped	EA	155.00	105.00	16,275.00	155.00	105.00	16,275.00	155.00	155.00	0.00	16,275.00	16,275.00	0.00	0.00	0.00
10	Surface Resto in Concrete Pave	EA	6.00	1,110.00	6,660.00	6.00	1,110.00	6,660.00	6.00	2.00	4.00	6,660.00	2,220.00	4,440.00	0.00	0.00
11	Surface Resto in Unimproved	EA	110.00	75.00	8,250.00	110.00	75.00	8,250.00	110.00	60.00	50.00	8,250.00	4,500.00	3,750.00	0.00	0.00
	Subtotal				\$671,595.00			\$671,595.00				\$671,595.00	\$624,810.00	\$46,785.00		\$0.00
	Original Contract Total				\$671,595.00			\$671,595.00				\$671,595.00	\$624,810.00	\$46,785.00		\$0.00
Approved Changes																
12	Increase in Landscaped Resto	EA	89.00	105.00	9,345.00	89.00	105.00	9,345.00	89.00	89.00	0.00	9,345.00	9,345.00	0.00	0.00	0.00
13	Increase in Landscaped Resto	EA	72.00	105.00	7,560.00	72.00	105.00	7,560.00	72.00	0.00	72.00	7,560.00	0.00	7,560.00	0.00	0.00
14	Cat 5 – Meter Installation	EA	13.00	630.00	8,190.00	13.00	630.00	8,190.00	13.00	0.00	13.00	8,190.00	0.00	8,190.00	0.00	0.00
15	Cat 3 – Instll New 1" Water Met	EA	10.00	390.00	3,900.00	10.00	390.00	3,900.00	10.00	0.00	10.00	3,900.00	0.00	3,900.00	0.00	0.00
16	Cat 1 – Instll New 1" Water Met	EA	6.00	(330.00	(1,980.00	6.00	(330.00	(1,980.00	6.00	0.00	6.00	(1,980.00	0.00	(1,980.00	0.00	0.00
17	Cat 2 – Instll New 1" Water Met	LS	54.00	(370.00	(19,980.00	54.00	(370.00	(19,980.00	54.00	0.00	54.00	(19,980.00	0.00	(19,980.00	0.00	0.00
18	Cat 4 – Instll New 1" Water Met	EA	13.00	(495.00	(6,435.00	13.00	(495.00	(6,435.00	13.00	0.00	13.00	(6,435.00	0.00	(6,435.00	0.00	0.00
19	Instll New 1.5" Water Meters	EA	16.00	860.00	13,760.00	16.00	860.00	13,760.00	16.00	0.00	16.00	13,760.00	0.00	13,760.00	0.00	0.00
20	Instll New 2" Water Meters	EA	17.00	925.00	15,725.00	17.00	925.00	15,725.00	17.00	0.00	17.00	15,725.00	0.00	15,725.00	0.00	0.00

## Back-Up Detail

Invoice No.: 79-1059030

Our Job No.: 79010093

Invoice Date: Dec 20 / 19

Contractor: KK&L ADMINISTRATION LLC Your Ref. No.:

Work Completed To: Dec 20 / 19

Progress Application No.: 8

Item No.	Description of Work	Unit	Contract Amount						Billing Summary						Remaining Balance	
			Original			Revised			Quantity			Payment				
			Qty	Unit Price	Total	Qty	Unit Price	Total	To Date	Previous	This Period	To Date	Previous	This Period	Qty	\$
21	Surface Resto in Lawn Sod	EA	120.00	(85.00	(10,200.00	120.00	(85.00	(10,200.00	120.00	0.00	120.00	(10,200.00	0.00	(10,200.00)	0.00	0.00
22	Surface Resto in concrete Pave	EA	4.00	(1,110.00	(4,440.00	4.00	(1,110.00	(4,440.00	4.00	0.00	4.00	(4,440.00	0.00	(4,440.00)	0.00	0.00
23	Surface Resto in Unimproved	EA	50.00	(75.00	(3,750.00	50.00	(75.00	(3,750.00	50.00	0.00	50.00	(3,750.00	0.00	(3,750.00)	0.00	0.00
24	3" Meter Connection, Complete	EA	1.00	2,800.00	2,800.00	1.00	2,800.00	2,800.00	1.00	0.00	1.00	2,800.00	0.00	2,800.00	0.00	0.00
25	2" Meter Upsized to 4" Connect	EA	1.00	2,800.00	2,800.00	1.00	2,800.00	2,800.00	1.00	0.00	1.00	2,800.00	0.00	2,800.00	0.00	0.00
26	Rtrn & Rmv Temp Jumper	EA	16.00	300.00	4,800.00	16.00	300.00	4,800.00	16.00	0.00	16.00	4,800.00	0.00	4,800.00	0.00	0.00
	Subtotal		\$22,095.00			\$22,095.00			\$22,095.00			\$9,345.00	\$12,750.00	\$0.00		
	Approved Changes Total		\$22,095.00			\$22,095.00			\$22,095.00			\$9,345.00	\$12,750.00	\$0.00		
	Total		\$693,690.00			\$693,690.00			\$693,690.00			\$634,155.00	\$59,535.00	\$0.00		

Submitted By: \_\_\_\_\_

Date: \_\_\_\_\_

Approved By: \_\_\_\_\_

Date: \_\_\_\_\_

## FINAL PAYMENT

Name of Contractor: <b>BMEI</b>		
Name of Owner: <b>Alpine City</b>		
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: 15-Sep-19	Original: \$693,690.00	From:
Revised:	Revised: \$693,690.00	To: 20-Dec-19

Description of Job: **Alpine Pressurized Irrigation Installation Phase III**

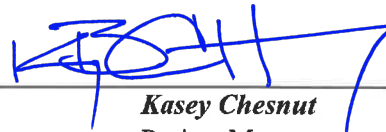
Amount	This Period	Total To Date
Amount Earned	\$0.00	\$693,690.00
Retainage Being Held	\$0.00	\$34,684.50
Retainage Being Released	\$34,684.50	\$34,684.50
Previous Payments		\$659,005.50
Amount Due	<b>\$34,684.50</b>	<b>\$34,684.50</b>

Contractor's Construction Progress is ON SCHEDULE

I hereby certify that I have carefully inspected the work  
and as a result of my inspection and to the best of my  
knowledge and belief, the quantities shown in this estimate  
are correct and have not been shown on previous estimates  
and the work has been performed in accordance with the  
Contract Documents.

Recommended by Horrocks Engineers

Date: 12/20/2019



**Kasey Chesnut**  
Project Manager

Accepted by: **BMEI**

Date: 12/20/2019



**Chad Walters**  
Project Manager

Approved By: **Alpine City**

Date:

**Troy Stout**  
Mayor

Budget Code \_\_\_\_\_ Staff Initial \_\_\_\_\_

PROJECT: Alpine Pressurized Irrigation Installation Phase III

PAY PERIOD: 1 Apr-19

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
1	Mobilization	1	LS	\$26,990.00	\$26,990.00		1.00		\$26,990.00
2	Category 1 Install	1232	EA	\$330.00	\$406,560.00		1232.00		\$406,560.00
3	Category 2 Install	136	EA	\$370.00	\$50,320.00		136.00		\$50,320.00
4	Category 3 Install	20	EA	\$390.00	\$7,800.00		20.00		\$7,800.00
5	Category 4 Install	20	EA	\$495.00	\$9,900.00		20.00		\$9,900.00
6	Install 1.5-inch	19	EA	\$860.00	\$16,340.00		19.00		\$16,340.00
7	Install 2-inch	24	EA	\$925.00	\$22,200.00		24.00		\$22,200.00
8	Surface Restoration Lawn	1180	EA	\$85.00	\$100,300.00		1180.00		\$100,300.00
9	Surface Restoration Landscaped	155	EA	\$105.00	\$16,275.00		155.00		\$16,275.00
10	Surface Restoration Concrete / Paved	6	EA	\$1,110.00	\$6,660.00		6.00		\$6,660.00
11	Surface Restoration Unimproved	110	EA	\$75.00	\$8,250.00		110.00		\$8,250.00
12	Increase in Landscape Restoration	89	LS	\$105.00	\$9,345.00		89.00		\$9,345.00
13	Increase in Landscape Restoration	72	LS	\$105.00	\$7,560.00		72.00		\$7,560.00
14	Category 5 Install	13	LS	\$630.00	\$8,190.00		13.00		\$8,190.00
15	Category 3 Install New 1" Water Meter	10	LS	\$390.00	\$3,900.00		10.00		\$3,900.00
16	Category 1 Install New 1" Water Meter - Credit	6	LS	(\$330.00)	(\$1,980.00)		6.00		(\$1,980.00)
17	Category 2 Install New 1" Water Meter	54	LS	(\$370.00)	(\$19,980.00)		54.00		(\$19,980.00)
18	Category 4 Install New 1" Water Meter	13	LS	(\$495.00)	(\$6,435.00)		13.00		(\$6,435.00)
19	Install New 1.5" Water Meters	16	LS	\$860.00	\$13,760.00		16.00		\$13,760.00
20	Install New 2" Water Meters	17	LS	\$925.00	\$15,725.00		17.00		\$15,725.00
21	Surface Restoration in Lawn Sod	120	EA	(\$85.00)	(\$10,200.00)		120.00		(\$10,200.00)
22	Surface Restoration in concrete pavement	4	EA	(\$1,110.00)	(\$4,440.00)		4.00		(\$4,440.00)
23	Surface Restoration in Unimproved	50	EA	(\$75.00)	(\$3,750.00)		50.00		(\$3,750.00)
24	3" Meter Connection	1	EA	\$2,800.00	\$2,800.00		1.00		\$2,800.00
25	2" Meter Upsized to 4" Connection	1	EA	\$2,800.00	\$2,800.00		1.00		\$2,800.00
26	Return and Remove Temporary Jumper	16	EA	\$300.00	\$4,800.00		16.00		\$4,800.00
Subtotal					\$693,690.00			\$0.00	\$693,690.00

Total

\$693,690.00

TOTAL	\$0.00	\$693,690.00
AMOUNT RETAINED	\$0.00	
RETAINAGE RELEASED		\$34,684.50
PREVIOUS RETAINAGE		\$34,684.50
PREVIOUS PAYMENTS		\$659,005.50
AMOUNT DUE	\$0.00	\$0.00

**Remit To:**

KK&L ADMINISTRATION LLC  
1106 S LEGACY VIEW STREET  
SALT LAKE CITY UT 84104  
Telephone: 801 679-6840

# INVOICE

**Invoice To:**

Alpine City  
20 NORTH MAIN  
ALPINE UT 84004

**Invoice No. 79-1059032****Invoice Date** Dec 20 / 19**Our Division** 7901 – Construction**Our Job No.** 79010093**For Work At:**

ALPINE UT 84004

**Our Customer No.** 1122142**Your Ref. No.****Project:** ALPINE CITY PRESS IRRIG MTR P3

Progress Application No. 9

Original Contract Amount 671,595.00

Approved Changes To Date .....(30,765.00)

Revised Contract Amount 640,830.00

**Work Completed To** Dec 20 / 19 693,690.00**Less: Previously Invoiced** ..... 693,690.00**Release of Holdback** 34,684.50**Subtotal** 34,684.50**Please Pay This Amount:** USD 34,684.50

**TERMS:** Due Upon Receipt  
Interest at 18% per  
annum charged on  
overdue accounts

**PAYMENT REQUEST NO. 2**

Name of Contractor:	Sterling Don Excavation		
Name of Owner:	Alpine City		
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: 15-Nov-19	Original: \$156,289.09	From:	1-Oct-19
Revised: TBA	Revised: \$0.00	To:	17-Dec-19
<b>Description of Job: Healey Parking Project</b>			
Revised Contract Amount			
Amount	This Period	Total To Date	
Amount Earned	\$10,039.16	\$87,768.99	
Retainage Being Held	\$501.96	\$4,388.45	
Retainage Being Released	\$0.00	\$0.00	
Previous Payments		\$	73,843.34
Amount Due	\$9,537.20	\$9,537.20	
Days Remaining	0 of 45	Percent Time Used:	100%
Estimated Percentage of Job Completed		56.16%	
Contractor's Construction Progress IS on schedule			

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been on previous estimates and the work has been performed in accordance with the Contract Documents

Recommended by: Alpine City Engineering Dept.

Date: 20-Dec-19



Jed Muhlestein, P.E.  
City Engineer

Accepted by: Sterling Don Excavation

Date:

Sterling Don Excavation

Approved By: Alpine City

Date:

Troy Stout  
Mayor



Project Owner: Alpine City  
Project: Healey Parking Project  
  
Contractor: Sterling Don Excavation

Date: 8-Jan-20

Original Contract Amount: \$156,289.09  
Revised Contract Amount:

						Payest #1	Payest #2		Total Billing			
Item	Description	Quantity	Units	Unit Price	Amount	Quantity this Month	Earnings this Month	Quantity this Month	Earnings this Month	Quantity to Date	Earnings to Date	Percent Complete
BID SCHEDULE												
1	Mobilization (not to exceed 5%)	1	LS	\$ 7,704.00	\$ 7,704.00	0.5	\$3,852.00		\$0.00	1	\$3,852.00	50.0%
SITE WORK												
2	Site Grading, Cut (Haul material to rodeo grounds)	993	CY	\$ 22.21	\$ 22,054.53	993.0	\$22,054.53		\$0.00	993	\$22,054.53	100.0%
3	Remove existing 4' sidewalk	60	LF	\$ 17.83	\$ 1,069.80	30.0	\$534.90	30.0	\$534.90	60	\$1,069.80	100.0%
4	Install 4' sidewalk, 4" thick (High Bench Rd)	40	LF	\$ 12.85	\$ 514.00		\$0.00		\$0.00	0	\$0.00	0.0%
5	Remove 24" Curb and Gutter	70	LF	\$ 17.83	\$ 1,248.10	35.0	\$624.05	35.0	\$624.05	70	\$1,248.10	100.0%
6	24" Curb and Gutter	844	LF	\$ 22.50	\$ 18,990.00		\$0.00	54.0	\$1,215.00	54	\$1,215.00	6.4%
7	ADA Truncated Dome (2'x4') concrete in sidewalk item	5	Each	\$ 245.00	\$ 1,225.00		\$0.00		\$0.00	0	\$0.00	0.0%
8	8" Roadbase under all roadway, curb	18640	SF	\$ 1.15	\$ 21,436.00	9,320.0	\$10,718.00	4,660.0	\$5,359.00	13,980	\$16,077.00	75.0%
9	6" Roadbase under sidewalk	3000	SF	\$ 1.90	\$ 5,700.00		\$0.00		\$0.00	0	\$0.00	0.0%
10	Remove existing 8' asphalt trail	120	SF	\$ 5.58	\$ 669.60	60.0	\$334.80		\$0.00	60	\$334.80	50.0%
11	Concrete flatwork, 4" thick	2785	SF	\$ 2.85	\$ 7,937.25		\$0.00		\$0.00	0	\$0.00	0.0%
12	Concrete flatwork, 5" thick	730	SF	\$ 3.45	\$ 2,518.50		\$0.00	165.0	\$569.25	165	\$569.25	22.6%
13	Sawcut and removal of asphalt (parking tie-in to High Bench Rd & trail)	60	SF	\$ 13.67	\$ 820.20	60.0	\$820.20		\$0.00	60	\$820.20	100.0%
14	3" Hot Mix Asphalt (PG58-28, 1/2", 15% RAP)	15708	SF	\$ 1.45	\$ 22,776.60		\$0.00		\$0.00	0	\$0.00	0.0%
15	Sewer & Water Trench Patch	160	SF	\$ 6.38	\$ 1,020.80	160.0	\$1,020.80		\$0.00	160	\$1,020.80	100.0%
UTILITIES												
16	4" Sewer Lateral (w/ cleanouts)	336	LF	\$ 35.00	\$ 11,760.00	346.1	\$12,112.80		\$0.00	346	\$12,112.80	103.0%
17	Install 1" Culinary Service and Meter Can	1	Each	\$ 5,710.00	\$ 5,710.00	1.0	\$5,710.00		\$0.00	1	\$5,710.00	100.0%
18	Install Stop and Waste	2	Each	\$ 567.00	\$ 1,134.00	2.0	\$1,134.00		\$0.00	2	\$1,134.00	100.0%
19	15" ADS Storm Drain Pipe	6	LF	\$ 166.66	\$ 999.96	6.0	\$999.96		\$0.00	6	\$999.96	100.0%
20	Curb inlet box w/ snout	1	Each	\$ 4,245.00	\$ 4,245.00	1.0	\$4,245.00		\$0.00	1	\$4,245.00	100.0%
21	4' Sump (4' perforated manhole, 12' deep, 6'x20' graveled area w/ fabric)	1	LS	\$ 5,430.00	\$ 5,430.00	1.0	\$5,430.00		\$0.00	1	\$5,430.00	100.0%
22	2" Landscaping Conduit	2	Each	\$ 817.00	\$ 1,634.00	2.0	\$1,634.00		\$0.00	2	\$1,634.00	100.0%
SWPPP												
23	Silt Fence	335	LF	\$ 4.25	\$ 1,423.75	335.0	\$1,423.75		\$0.00	335	\$1,423.75	100.0%
24	Inlet Protection	1	Each	\$ 250.00	\$ 250.00	1.0	\$250.00		\$0.00	1	\$250.00	100.0%
25	Toilet Rental & Pad	1	LS	\$ 300.00	\$ 300.00	1.0	\$300.00		\$0.00	1	\$300.00	100.0%
26	Street Sweeping	1	LS	\$ 1,000.00	\$ 1,000.00	0.5	\$500.00		\$0.00	1	\$500.00	50.0%
27	Concrete Washout	1	Each	\$ 1,200.00	\$ 1,200.00	0.0	\$0.00	0.5	\$600.00	1	\$600.00	50.0%
MISC												
28	Stop Sign	1	Each	\$ 350.00	\$ 350.00		\$0.00		\$0.00	0	\$0.00	0.0%
29	4-inch Power Conduit	425	LF	\$ 12.16	\$ 5,168.00	331.5	\$4,031.04	93.5	\$1,136.96	425	\$5,168.00	100.0%
Total Bid/Contract					\$156,289.09							
Partial Payment Sub-Total							\$77,729.83		\$10,039.16		\$87,768.99	
Additive Alternates												
Change Orders												
	Change Order Sub-Total				\$0.00		\$0.00		\$0.00		\$0.00	
	Total Revised				\$156,289.09		\$77,729.83		\$10,039.16		\$87,768.99	
	5% Retainage				~		\$3,886.49		\$501.96		\$4,388.45	
	Retainage Paid											
	Total				\$156,289.09		\$73,843.34		\$9,537.20		\$83,380.54	

### FINAL PAYMENT REQUEST

Name of Contractor:	CAP Construction		
Name of Owner:	Alpine City		
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: 1-Jul-19	Original: \$103,224.39	From: 1-Jun-19	
Revised:	Revised: \$108,255.42	To: 1-Jul-19	
<b>Description of Job:</b>	<b>Alpine City - 600 N Storm Drain Project</b>		
	Original Contract Amount		
Amount	This Period	Total To Date	
Amount Earned	\$25,637.82	\$108,255.42	
Amount Retained	\$0.00	\$4,130.88	
Retainage Paid	\$4,130.88	\$4,130.88	
Previous Payments		\$78,486.72	
Amount Due	\$29,768.70	\$29,768.70	
Days Remaining	0 of 84	Percent Time Used:	100%
Estimated Percentage of Job Completed		100.0%	
Contractor's Construction Progress IS on schedule and complete			

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been on previous estimates and the work has been performed in accordance with the Contract Documents

Recommended by: Alpine City Engineering Dept.

Date: 22-Nov-19



Jed Muhlestein, P.E.  
City Engineer

Accepted by: CAP Construction

Date:

CAP Construction

Approved By: Alpine City

Date:

Troy Stout  
Mayor

Project Owner: Alpine City  
Project: Alpine City - 600 N Storm Drain Project  
Contractor: CAP Construction

Date: 8-Jan-20

Original Contract Amount: \$103,224.39  
Revised Contract Amount: \$108,255.42

Payest #1												Final Payest		Total Billing		Percent Complete
Item	Description	Quantity	Units	Unit Price	Amount	Quantity this Month	Earnings this Month	Quantity this Month	Earnings this Month	Quantity to Date	Earnings to Date					
BID SCHEDULE																
1	Mobilization (not to exceed 5%)	1	LS	\$ 4,000.00	\$ 4,000.00	1.0	\$4,000.00		\$0.00	1	\$4,000.00	100.0%				
2	Clearing and Grubbing	1	LS	\$ 1,500.00	\$ 1,500.00	1.0	\$1,500.00		\$0.00	1	\$1,500.00	100.0%				
3	Sawcut and Removal of Asphalt	268	LF	\$ 2.23	\$ 597.64		\$0.00	268.0	\$597.64	268	\$597.64	100.0%				
4	36" RCP Storm Drain Line	457	LF	\$ 89.00	\$ 40,673.00	300.0	\$26,700.00	157.0	\$13,971.18	457	\$40,671.18	100.0%				
5	72" Storm Drain Manhole & Collars	1	Each	\$ 5,000.00	\$ 5,000.00	1.0	\$5,000.00		\$0.00	1	\$5,000.00	100.0%				
6	Core Existing 72" Manhole & Collar	2	LS	\$ 1,200.00	\$ 2,400.00	2.0	\$2,400.00		\$0.00	2	\$2,400.00	100.0%				
6	Core Existing 36" RCP & Collar	1	LS	\$ 1,200.00	\$ 1,200.00	1.0	\$1,200.00		\$0.00	1	\$1,200.00	100.0%				
7	Storm Drain Catch Basin/Inlet Box (2'x3')	5	Each	\$ 4,000.00	\$ 20,000.00	5.0	\$20,000.00		\$0.00	5	\$20,000.00	100.0%				
8	15" HDPE Storm Drain	76	LF	\$ 50.00	\$ 3,800.00	60.0	\$3,000.00		\$0.00	60	\$3,000.00	78.9%				
9	36" RCP Flared End Section	1	Each	\$ 1,210.00	\$ 1,210.00	0.0	\$0.00	1.0	\$1,210.00	1	\$1,210.00	100.0%				
10	RipRap Channel Protection	1	LS	\$ 800.00	\$ 800.00	0.0	\$0.00	1.0	\$800.00	1	\$800.00	100.0%				
11	24" Curb and Gutter, 8" roadbase	20	LF	\$ 60.00	\$ 1,200.00	43.3	\$2,599.80	29.0	\$1,740.00	72	\$4,339.80	361.7%				
12	5' Sidewalk, 6" roadbase	15	LF	\$ 45.00	\$ 675.00	47.8	\$2,152.80	50.0	\$2,250.00	98	\$4,402.80	652.3%				
13	Remove and dispose 5' sidewalk	15	SF	\$ 20.00	\$ 300.00	227.0	\$4,540.00	251.0	\$5,020.00	478	\$9,560.00	3186.7%				
14	ADA Truncated Dome	1	Each	\$ 600.00	\$ 600.00	0.0	\$0.00		\$0.00	0	\$0.00	0.0%				
15	Landscape & Fence Repair	1	LS	\$ 500.00	\$ 500.00	0.0	\$0.00	1.0	\$500.00	1	\$500.00	100.0%				
16	Trench Patch (Asphalt and Roadbase)	345	SF	\$ 13.75	\$ 4,743.75	0.0	\$0.00		\$0.00	0	\$0.00	0.0%				
17	Construction Surveying	1	LS	\$ 500.00	\$ 500.00	1.0	\$500.00		\$0.00	1	\$500.00	100.0%				
18	Traffic Control	1	LS	\$ 6,000.00	\$ 6,000.00	1.0	\$6,000.00		\$0.00	1	\$6,000.00	100.0%				
19	Memorandum of Understanding	1	LS	\$ 4,500.00	\$ 4,500.00	0.0	\$0.00	1.0	\$4,500.00	1	\$4,500.00	100.0%				
20	Import A-1 Subbase Fill Material	100	Ton	\$ 14.50	\$ 1,450.00	100.0	\$1,450.00		\$0.00	100	\$1,450.00	100.0%				
21	18" RCP Storm Drain	30	LF	\$ 52.50	\$ 1,575.00	30.0	\$1,575.00		\$0.00	30	\$1,575.00	100.0%				
Total Bid/Contract					\$103,224.39											
Partial Payment Sub-Total							\$82,617.60		\$30,588.82		\$113,206.42					
Additive Alternates																
Change Orders												\$ -				
1	Payment and Performance Bond	1	LS	\$ 2,697.00				1	\$2,697.00	1	\$2,697.00	100.0%				
2	Remove and dispose 5' sidewalk is per LF, not SF (Total of \$1912 w/ 95.6 LF removed)	1	LS	-\$7,648.00				1	-\$7,648.00	1	-\$7,648.00	100.0%				
Change Order Sub-Total						\$0.00	\$0.00		-\$4,951.00		-\$4,951.00					

**ALPINE CITY**  
**ESCROW BOND RELEASE FORM**  
*Paper Release*

Thru Period Ending: Nov 25, 2019

**Montdella**  
*Location: 250 S Main Street*

**BOND HOLDER**

Note: This release is to determine, for bonding purposes, the difference between the total bond amount and the amount of improvements that have been constructed to date. Construction began on this development prior to recording the plat. The amount held by the City for the one year warranty period will be 10% of the Base Bid Total upon Final completion.

Description	Quantity	Units	Unit Price	Total Cost	% Completed This Period**	% Completed To Date**	Total This Period
<b>SEWER</b>							
Connect to Existing Sewer Manhole	1 EACH	@	\$2,250.00	\$2,250.00	95.0%	95.0%	\$ 2,137.50
8" PVC Sewer Main	456 LF	@	\$36.00	\$16,416.00	95.0%	95.0%	\$ 15,595.20
48" Dia. Manhole	4 EACH	@	\$2,850.00	\$11,400.00	95.0%	95.0%	\$ 10,830.00
60" Dia. Manhole	2 EACH	@	\$3,200.00	\$6,400.00	95.0%	95.0%	\$ 6,080.00
4" Sewer Lateral	25 EACH	@	\$1,150.00	\$28,750.00	95.0%	95.0%	\$ 27,312.50
Import Fill	1,695 TONS	@	\$13.50	\$22,882.50	95.0%	95.0%	\$ 21,738.38
Clean & Video	456 LF	@	\$3.50	\$1,596.00	0.0%	0.0%	\$ -
Testing	1 LS	@	\$350.00	\$350.00	0.0%	0.0%	\$ -
<b>STORM DRAIN SYSTEM</b>							
Connect to Existing Storm Drain Manhole	1 EACH	@	\$2,850.00	\$2,850.00	95.0%	95.0%	\$ 2,707.50
15" RCP Storm Drain Pipe	120 LF	@	\$52.00	\$6,240.00	95.0%	95.0%	\$ 5,928.00
15" Flared end Section	2 EACH	@	\$1,500.00	\$3,000.00	95.0%	95.0%	\$ 2,850.00
Curb Inlet Box	1 EACH	@	\$2,850.00	\$2,850.00	95.0%	95.0%	\$ 2,707.50
Combo Box	1 EACH	@	\$5,000.00	\$5,000.00	95.0%	95.0%	\$ 4,750.00
Storm Drain Manhole w/ Orificie Plate	1 EACH	@	\$5,500.00	\$5,500.00	95.0%	95.0%	\$ 5,225.00
Cut Detention Pond and Waste Onsite	1 LS	@	\$3,850.00	\$3,850.00	95.0%	95.0%	\$ 3,657.50
Import Fill	100 TONS	@	\$13.50	\$1,350.00	95.0%	95.0%	\$ 1,282.50
Clean & Video	120 LF	@	\$3.50	\$420.00	0.0%	0.0%	\$ -
Testing	1 LS	@	\$350.00	\$350.00	0.0%	0.0%	\$ -
<b>CULINARY WATER</b>							
Connect to Existing Waterline	2 EACH	@	\$3,550.00	\$7,100.00	95.0%	95.0%	\$ 6,745.00
8" PVC C900 DR18 Culinary Waterline	470 LF	@	\$28.00	\$13,160.00	95.0%	95.0%	\$ 12,502.00
8" CW Bend	6 EACH	@	\$850.00	\$5,100.00	95.0%	95.0%	\$ 4,845.00
8" CW Tee	2 EACH	@	\$1,250.00	\$2,500.00	95.0%	95.0%	\$ 2,375.00
8" Gate Valve	2 EACH	@	\$1,950.00	\$3,900.00	95.0%	95.0%	\$ 3,705.00
Fire Hydrant	3 EACH	@	\$5,800.00	\$17,400.00	95.0%	95.0%	\$ 16,530.00
1" CTS Poly Culinary Water Services	25 EACH	@	\$1,250.00	\$31,250.00	95.0%	95.0%	\$ 29,687.50
Import Fill	1,120 TONS	@	\$13.50	\$15,120.00	95.0%	95.0%	\$ 14,364.00
Re-route existing Waterline Outside Building Pad	1 LS	@	\$37,359.00	\$37,359.00	95.0%	95.0%	\$ 35,491.05
Thrust Blocks	14 EACH	@	\$200.00	\$2,800.00	95.0%	95.0%	\$ 2,660.00
Bacteria and Pressure Testing	470 LF	@	\$3.50	\$1,645.00	95.0%	95.0%	\$ 1,562.75
<b>PRESSURIZED IRRIGATION SYSTEM</b>							
Remove 1" service and install 1.5" service	1 EACH	@	\$5,000.00	\$5,000.00	95.0%	95.0%	\$ 4,750.00
<b>ROADWAY IMPROVEMENTS</b>							
Remove and replace asphalt for Main St patching	1,000 SF	@	\$7.50	\$7,500.00	95.0%	95.0%	\$ 7,125.00
2' Curb and Gutter base prep	55 LF	@	\$5.00	\$275.00	0.0%	0.0%	\$ -
2' Curb and Gutter	55 LF	@	\$16.50	\$907.50	0.0%	0.0%	\$ -
8" Roadbase	565 SF	@	\$0.95	\$536.75	95.0%	95.0%	\$ 509.91
3" Asphalt	565 SF	@	\$1.60	\$904.00	95.0%	95.0%	\$ 858.80
Sidewalk Prep (6" roadbase)	120 SF	@	\$0.90	\$108.00	95.0%	95.0%	\$ 102.60
Sidewalk (5' W x 6" thick)	120 SF	@	\$3.50	\$420.00	95.0%	95.0%	\$ 399.00
ADA Ramp	5 EACH	@	\$1,250.00	\$6,250.00	55.0%	55.0%	\$ 3,437.50
Place and compact fill for trail grade	4,285 CY	@	\$3.50	\$14,997.50	0.0%	0.0%	\$ -
8' Asphalt Trail w/ 3" Asphalt and 6" roadbase	5,560 SF	@	\$3.25	\$18,070.00	0.0%	0.0%	\$ -
Concrete Water Valve Collars	5 EACH	@	\$450.00	\$2,250.00	95.0%	95.0%	\$ 2,137.50
Concrete Manhole Collars	8 EACH	@	\$550.00	\$4,400.00	95.0%	95.0%	\$ 4,180.00
Concrete Cross Gutter	1 EACH	@	\$5,000.00	\$5,000.00	95.0%	95.0%	\$ 4,750.00
<b>OTHER</b>							
Street Lights	3 EACH	@	\$2,700.00	\$8,100.00	0.0%	0.0%	\$ -
Asphalt Testing	1 LS	@	\$3,500.00	\$3,500.00	60.0%	60.0%	\$ 2,100.00
Rock Retaining Walls	3250 SF	@	\$25.00	\$81,250.00	0.0%	0.0%	\$ -
<b>SWPPP</b>							
Silt Fence	650 LF	@	\$3.00	\$1,950.00	95.0%	95.0%	\$ 1,852.50
Concrete Washout	1 LS	@	\$900.00	\$900.00	95.0%	95.0%	\$ 855.00
Curb Inlet Protection	1 EACH	@	\$500.00	\$500.00	95.0%	95.0%	\$ 475.00
Toilet	1 LS	@	\$700.00	\$700.00	95.0%	95.0%	\$ 665.00
Re-seeding disturbed areas	1 LS	@	\$2,000.00	\$2,000.00	0.0%	0.0%	\$ -

<b>BASE BID TOTAL</b>	\$424,307.25	Previously Released: \$	-
<b>10% Warranty Amount</b>	\$ 42,430.73		
<b>TOTAL BOND AMOUNT</b>	\$ 466,737.98	<b>This Release:</b>	<b>\$ 277,466.69</b>
<i>Total Released to Date</i>	\$ 277,466.69		
<b>TOTAL BOND REMAINING</b>	\$ 189,271.29		

At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

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Alan Cottle  
Developer

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Date

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Troy Stout  
Mayor

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Date



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Jed Muhlestein, P.E.  
City Engineer

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11/25/2019

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Date

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City Council  
(by Charmayne Warnock - City Recorder)

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Date

**ALPINE CITY**  
**ESCROW BOND RELEASE FORM**  
*Release No. 5*

Thru Period Ending: Nov. 20, 2019

**The Ridge At Alpine Phase 1**  
*Location: North Elk Ridge Lane*

**BOND HOLDER**

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Description	Quantity	Units	Unit Price	Total Cost	% Completed This Period**	% Completed To Date**	Total This Period
<b>SWPPP</b>							
Construction Entrance	1	EACH @	\$ 2,500.00	\$ 2,500.00	0.0%	95.0%	\$ -
Silt Fence	2925	LF @	\$ 2.00	\$ 5,850.00	0.0%	95.0%	\$ -
Inlet Protection	9	EACH @	\$ 150.00	\$ 1,350.00	0.0%	95.0%	\$ -
Toilet Rental	60	EACH @	\$ 100.00	\$ 6,000.00	0.0%	50.0%	\$ -
Toilet Pad Install	1	EACH @	\$ 250.00	\$ 250.00	0.0%	50.0%	\$ -
Street Sweeping	1	LS @	\$ 5,000.00	\$ 5,000.00	0.0%	50.0%	\$ -
Slope Stabilization (Reseeding disturbed areas)	10	AC @	\$ 200.00	\$ 2,000.00	0.0%	0.0%	\$ -
Concrete Washout	1	LS @	\$ 2,500.00	\$ 2,500.00	75.0%	75.0%	\$ 1,875.00
<b>MOBILIZATION &amp; EARTH WORK</b>							
Mobilization	1	LS @	\$ 7,500.00	\$ 7,500.00	0.0%	95.0%	\$ -
Clearing and Grubbing	13	ACRE @	\$ 1,300.00	\$ 16,900.00	0.0%	95.0%	\$ -
Site Cut/Fill	44500	CY @	\$ 3.50	\$ 155,750.00	0.0%	95.0%	\$ -
				\$ 0.00			
<b>SANITARY SEWER</b>							
Connect to Existing Sewer Manhole	1	EACH @	\$ 2,500.00	\$ 2,500.00	0.0%	95.0%	\$ -
8" SDR 35 Sewer Main	1220	LF @	\$ 35.00	\$ 42,700.00	0.0%	95.0%	\$ -
60" Sanitary Sewer Manhole	2	EACH @	\$ 3,250.00	\$ 6,500.00	0.0%	95.0%	\$ -
48" Sanitary Sewer Manhole	5	EACH @	\$ 2,950.00	\$ 14,750.00	0.0%	95.0%	\$ -
4" Sewer Lateral	11	EACH @	\$ 980.00	\$ 10,780.00	0.0%	95.0%	\$ -
<b>STORM DRAIN</b>							
Connect to Existing Storm Drain Manhole	1	EACH @	\$ 2,500.00	\$ 2,500.00	0.0%	95.0%	\$ -
15" ADS Storm Drain Pipe	820	LF @	\$ 38.00	\$ 31,160.00	0.0%	95.0%	\$ -
18" ADS Storm Drain Pipe	62	LF @	\$ 48.00	\$ 2,976.00	0.0%	95.0%	\$ -
60" Storm Drain Manhole	6	EACH @	\$ 3,800.00	\$ 22,800.00	0.0%	95.0%	\$ -
Curb inlet Box	7	EACH @	\$ 2,850.00	\$ 19,950.00	0.0%	95.0%	\$ -
4' x 4' Cleanout Box	4	EACH @	\$ 3,500.00	\$ 14,000.00	0.0%	95.0%	\$ -
60" Storm Drain Sump	1	EACH @	\$ 3,850.00	\$ 3,850.00	0.0%	95.0%	\$ -
Debris Flow Nets	1	LS @	\$ 271,692.00	\$ 271,692.00	0.0%	0.0%	\$ -
Temporary Storm Drain Pond	8650	CY @	\$ 3.50	\$ 30,275.00	0.0%	0.0%	\$ -
Storm Drain Pond B	8453	CY @	\$ 3.50	\$ 29,585.50	0.0%	95.0%	\$ -
Storm Drain Pond A - Stormtech	1	LS @	\$ 65,000.00	\$ 65,000.00	0.0%	95.0%	\$ -
<b>CULINARY WATER</b>							
Connect to Existing Culinary Waterline	1	EACH @	\$ 5,600.00	\$ 5,600.00	0.0%	95.0%	\$ -
8" PVC C900 Water Main	995	LF @	\$ 28.00	\$ 27,860.00	0.0%	95.0%	\$ -
12" PVC C900 Water Main	425	LF @	\$ 39.50	\$ 16,787.50	0.0%	95.0%	\$ -
8" CW Tee	1	EACH @	\$ 800.00	\$ 800.00	0.0%	95.0%	\$ -
8" CW Bend	4	EACH @	\$ 800.00	\$ 3,200.00	0.0%	95.0%	\$ -
12" CW Tee	1	EACH @	\$ 1,200.00	\$ 1,200.00	0.0%	95.0%	\$ -
12" CW Bend	4	EACH @	\$ 1,200.00	\$ 4,800.00	0.0%	95.0%	\$ -
12" CW Cross	1	EACH @	\$ 2,500.00	\$ 2,500.00	0.0%	95.0%	\$ -
Temp Blowoff	4	EACH @	\$ 1,550.00	\$ 6,200.00	0.0%	95.0%	\$ -
8" Gate Valve	7	EACH @	\$ 1,950.00	\$ 13,650.00	0.0%	95.0%	\$ -
12" Gate Valve	1	EACH @	\$ 3,265.00	\$ 3,265.00	0.0%	95.0%	\$ -
1" Water Services	11	EACH @	\$ 1,250.00	\$ 13,750.00	0.0%	95.0%	\$ -
Fire Hydrant Assembly with Valve	3	EACH @	\$ 5,500.00	\$ 16,500.00	0.0%	95.0%	\$ -
<b>PRESSURIZED IRRIGATION SYSTEM</b>							
Remove Existing 8" Pressurized Irrigation Line	200	LF @	\$ 12.00	\$ 2,400.00	0.0%	95.0%	\$ -
Connect to Existing Irrigation Waterline	1	EACH @	\$ 4,850.00	\$ 4,850.00	0.0%	95.0%	\$ -
4" PVC C900 Irrigation Main	650	LF @	\$ 24.00	\$ 15,600.00	0.0%	95.0%	\$ -
6" PVC C900 Irrigation Main	65	LF @	\$ 26.00	\$ 1,690.00	0.0%	95.0%	\$ -
12" PVC C900 Irrigation Main	885	LF @	\$ 38.00	\$ 33,630.00	0.0%	95.0%	\$ -
4" PI Bend	6	EACH @	\$ 725.00	\$ 4,350.00	0.0%	95.0%	\$ -
12" PI Tee	1	EACH @	\$ 1,200.00	\$ 1,200.00	0.0%	95.0%	\$ -
12" PI Bend	3	EACH @	\$ 1,200.00	\$ 3,600.00	0.0%	95.0%	\$ -
12" PI Cross	1	EACH @	\$ 2,500.00	\$ 2,500.00	0.0%	95.0%	\$ -
Temp Blowoff	3	EACH @	\$ 1,550.00	\$ 4,650.00	0.0%	95.0%	\$ -
4" Gate Valve	2	EACH @	\$ 1,750.00	\$ 3,500.00	0.0%	95.0%	\$ -
6" Gate Valve	1	EACH @	\$ 1,850.00	\$ 1,850.00	0.0%	95.0%	\$ -
12" Gate Valve	5	EACH @	\$ 3,265.00	\$ 16,325.00	0.0%	95.0%	\$ -
1" Pressurized Irrigation Services	11	EACH @	\$ 1,300.00	\$ 14,300.00	0.0%	95.0%	\$ -
1" PI Service - Trailhead Landscaping	1	EACH @	\$ 1,300.00	\$ 1,300.00	0.0%	95.0%	\$ -
Air Vac Assemblies	2	EACH @	\$ 5,600.00	\$ 11,200.00	0.0%	95.0%	\$ -
<b>ROADWAY IMPROVEMENTS</b>							
Sawcut And Remove Asphalt	6000	SF @	\$ 0.85	\$ 5,100.00	0.0%	95.0%	\$ -
Asphalt Trench Patching (4" HMA AC20)	6000	SF @	\$ 4.60	\$ 27,600.00	0.0%	95.0%	\$ -
Rough Grade and Proof Roll Native Subgrade	89200	SF @	\$ 0.10	\$ 8,920.00	0.0%	95.0%	\$ -
24" Curb Prep (6" Road Base)	2640	LF @	\$ 4.00	\$ 10,560.00	0.0%	95.0%	\$ -
24" Curb & Gutter	2640	LF @	\$ 14.00	\$ 36,960.00	0.0%	95.0%	\$ -
9" Untreated Base Course	49600	SF @	\$ 0.95	\$ 47,120.00	0.0%	95.0%	\$ -
3" Hot Mix Asphalt (PG58-28, 1/2", 15% RAP)	49600	SF @	\$ 1.30	\$ 64,480.00	0.0%	95.0%	\$ -
Sidewalk Prep (6" Road Base)	12630	SF @	\$ 0.80	\$ 10,104.00	0.0%	95.0%	\$ -
Concrete Sidewalk (4' Wide x 6" Thick)	12630	SF @	\$ 3.50	\$ 44,205.00	0.0%	95.0%	\$ -
ADA Ramp	6	EACH @	\$ 1,250.00	\$ 7,500.00	0.0%	95.0%	\$ -

Trailhead Drive Approach w/ 6" UTBC	180	SF	@	\$	4.30	\$774.00	0.0%	95.0%	\$	-
Trailhead Parking Lot Asphalt Millings (4" Thick)	4000	SF	@	\$	0.95	\$3,800.00	0.0%	95.0%	\$	-
Concrete Valve Collars	22	EACH	@	\$	350.00	\$7,700.00	0.0%	95.0%	\$	-
Concrete Manhole Collars	13	EACH	@	\$	450.00	\$5,850.00	0.0%	95.0%	\$	-
Parking Lot Landscaping & Screening	1	LS	@	\$	2,500.00	\$2,500.00	0.0%	0.0%	\$	-
<b>OTHER</b>										
Street Lights	3	EACH	@	\$	2,750.00	\$8,250.00	95.0%	95.0%	\$	7,837.50
Mail Box and Pad	1	EACH	@	\$	2,500.00	\$2,500.00	0.0%	0.0%	\$	-
Compaction Testing	1	LS	@	\$	7,000.00	\$7,000.00	0.0%	95.0%	\$	-
Clean, Camera, Air Testing (SD and Sewer)	1	LS	@	\$	5,000.00	\$5,000.00	0.0%	50.0%	\$	-
Waterline Testing, Bacteria, and Flushing	1	LS	@	\$	3,500.00	\$3,500.00	0.0%	95.0%	\$	-
Street Signs	3	EACH	@	\$	1,500.00	\$4,500.00	0.0%	0.0%	\$	-
Trails	1	LS	@	\$	47,147.50	\$47,147.50	0.0%	72.7%	\$	-
Survey	1	LS	@	\$	25,000.00	\$25,000.00	0.0%	90.0%	\$	-
Fort Creek Variable Speed Pump Project	1	LS	@	\$	342,205.50	\$342,205.50	21.9%	21.9%	\$	75,000.00
<b>BASE BID TOTAL</b>						\$	1,743,952.00	Previously Released: \$		1,004,577.91
<b>10% Warranty Amount</b>						\$	174,395.20			
<b>TOTAL BOND AMOUNT</b>						\$	<b>1,918,347.20</b>	<b>This Release: \$</b>		<b>84,712.50</b>
<b>Total Released to Date</b>						\$	<b>1,089,290.41</b>			
<b>TOTAL BOND REMAINING</b>						\$	<b>829,056.80</b>			


At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

\_\_\_\_\_  
Paul Kroff  
Developer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Troy Stout  
Mayor

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Jed Muhlestein, P.E.  
City Engineer

11/20/2019  
\_\_\_\_\_  
Date

\_\_\_\_\_  
City Council  
(by Charmayne Warnock - City Recorder)

\_\_\_\_\_  
Date

**ALPINE CITY**  
**ESCROW BOND RELEASE FORM**  
*Release No. 1*

Thru Period Ending: November 30, 2019

**The Ridge At Alpine Phase 2**

*Location: North Elk Ridge Lane and Grove Drive*

**BOND HOLDER**

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Description	Quantity	Units	Unit Price	Total Cost	% Completed This Period**	% Completed To Date**	Total This Period
<b>SWPPP</b>							
Construction Entrance	2	EACH @	\$ 2,500.00	\$ 5,000.00	50.0%	50.0%	\$ 2,500.00
Silt Fence	2925	LF @	\$ 2.00	\$ 5,850.00	0.0%	0.0%	\$ -
Inlet Protection	16	EACH @	\$ 150.00	\$ 2,400.00	0.0%	0.0%	\$ -
Toilet Rental	60	EACH @	\$ 100.00	\$ 6,000.00	0.0%	0.0%	\$ -
Toilet Pad Install	1	EACH @	\$ 250.00	\$ 250.00	0.0%	0.0%	\$ -
Street Sweeping	1	LS @	\$ 5,000.00	\$ 5,000.00	0.0%	0.0%	\$ -
Slope Stabilization (Reseeding disturbed areas)	2	AC @	\$ 250.00	\$ 500.00	0.0%	0.0%	\$ -
Concrete Washout	1	LS @	\$ 2,500.00	\$ 2,500.00	0.0%	0.0%	\$ -
<b>MOBILIZATION &amp; EARTH WORK</b>							
Mobilization	1	LS @	\$ 7,500.00	\$ 7,500.00	95.0%	95.0%	\$ 7,125.00
Demo of existing Barns & Misc Structures	1	LS @	\$ 50,000.00	\$ 50,000.00	20.0%	20.0%	\$ 10,000.00
Clearing and Grubbing	7	ACRE @	\$ 1,850.00	\$ 12,950.00	0.0%	0.0%	\$ -
Site Cut/Fill	23160	CY @	\$ 3.50	\$ 81,060.00	0.0%	0.0%	\$ -
Temporary Detention Pond	1	LS @	\$ 16,201.58	\$ 16,201.58	95.0%	95.0%	\$ 15,391.50
Drainage Swell	375	LF @	\$ 23.29	\$ 8,733.75	95.0%	95.0%	\$ 8,297.06
Rip Rap for Drainage Swell	64	CY @	\$ 77.88	\$ 4,984.32	0.0%	0.0%	\$ -
<b>SANITARY SEWER</b>							
Connect to Existing Sewer Manhole	1	EACH @	\$ 2,500.00	\$ 2,500.00	95.0%	95.0%	\$ 2,375.00
8" SDR 35 Sewer Main	1835	LF @	\$ 35.00	\$ 64,225.00	43.9%	43.9%	\$ 28,210.00
60" Sanitary Sewer Manhole	3	EACH @	\$ 3,250.00	\$ 9,750.00	66.7%	66.7%	\$ 6,500.00
48" Sanitary Sewer Manhole	7	EACH @	\$ 2,950.00	\$ 20,650.00	42.9%	42.9%	\$ 8,850.00
4" Sewer Lateral	19	EACH @	\$ 1,000.00	\$ 19,000.00	47.4%	47.4%	\$ 9,000.00
<b>STORM DRAIN</b>							
Connect to Existing Storm Drain Manhole	1	EACH @	\$ 2,500.00	\$ 2,500.00	95.0%	95.0%	\$ 2,375.00
15" ADS Storm Drain Pipe	1820	LF @	\$ 38.00	\$ 69,160.00	38.5%	38.5%	\$ 26,600.00
60" Storm Drain Manhole	9	EACH @	\$ 3,800.00	\$ 34,200.00	44.4%	44.4%	\$ 15,200.00
48" Storm Drain Manhole	3	EACH @	\$ 3,500.00	\$ 10,500.00	33.3%	33.3%	\$ 3,500.00
Curb inlet Box	9	EACH @	\$ 2,850.00	\$ 25,650.00	0.0%	0.0%	\$ -
Double curb inlet box	2	EACH @	\$ 3,500.00	\$ 7,000.00	0.0%	0.0%	\$ -
<b>CULINARY WATER</b>							
Connect to Existing Culinary Waterline	2	EACH @	\$ 5,600.00	\$ 11,200.00	0.0%	0.0%	\$ -
8" PVC C900 Water Main	1840	LF @	\$ 31.00	\$ 57,040.00	0.0%	0.0%	\$ -
12" PVC C900 Water Main	220	LF @	\$ 46.75	\$ 10,285.00	0.0%	0.0%	\$ -
8" CW Tee	2	EACH @	\$ 1,120.00	\$ 2,240.00	0.0%	0.0%	\$ -
8" CW Bend	3	EACH @	\$ 1,091.41	\$ 3,274.23	0.0%	0.0%	\$ -
8" Gate Valve	8	EACH @	\$ 1,950.00	\$ 15,600.00	0.0%	0.0%	\$ -
12" CW Tee	1	EACH @	\$ 2,540.00	\$ 2,540.00	0.0%	0.0%	\$ -
12" Gate Valve	2	EACH @	\$ 3,470.00	\$ 6,940.00	0.0%	0.0%	\$ -
Temp Blowoff	2	EACH @	\$ 1,550.00	\$ 3,100.00	0.0%	0.0%	\$ -
1" Water Services	19	EACH @	\$ 1,375.00	\$ 26,125.00	0.0%	0.0%	\$ -
Fire Hydrant Assembly with Valve	5	EACH @	\$ 5,500.00	\$ 27,500.00	0.0%	0.0%	\$ -
<b>PRESSURIZED IRRIGATION SYSTEM</b>							
Connect to Existing Irrigation Waterline	2	EACH @	\$ 4,905.00	\$ 9,810.00	0.0%	0.0%	\$ -
4" PVC C900 Irrigation Main	305	LF @	\$ 24.00	\$ 7,320.00	0.0%	0.0%	\$ -
6" PVC C900 Irrigation Main	500	LF @	\$ 26.00	\$ 13,000.00	0.0%	0.0%	\$ -
12" PVC C900 Irrigation Main	1320	LF @	\$ 44.00	\$ 58,080.00	0.0%	0.0%	\$ -
4" PI Bend	1	EACH @	\$ 725.00	\$ 725.00	0.0%	0.0%	\$ -
4" Gate Valve	1	EACH @	\$ 1,750.00	\$ 1,750.00	0.0%	0.0%	\$ -
6" Gate Valve	2	EACH @	\$ 1,850.00	\$ 3,700.00	0.0%	0.0%	\$ -
12" Gate Valve	7	EACH @	\$ 3,265.00	\$ 22,855.00	0.0%	0.0%	\$ -
12" PI Tee	3	EACH @	\$ 2,013.94	\$ 6,041.82	0.0%	0.0%	\$ -
12" PI Bend	5	EACH @	\$ 1,200.00	\$ 6,000.00	0.0%	0.0%	\$ -
Temp Blowoff	3	EACH @	\$ 1,550.00	\$ 4,650.00	0.0%	0.0%	\$ -
1" Pressurized Irrigation Services	19	EACH @	\$ 1,300.00	\$ 24,700.00	0.0%	0.0%	\$ -
1" PI Service - Entrance Landscaping	1	EACH @	\$ 1,300.00	\$ 1,300.00	0.0%	0.0%	\$ -
Air Vac Assemblies	2	EACH @	\$ 5,600.00	\$ 11,200.00	0.0%	0.0%	\$ -
2" PI Drain	1	EACH @	\$ 3,250.00	\$ 3,250.00	0.0%	0.0%	\$ -
PI Flush Valve	1	EACH @	\$ 2,500.00	\$ 2,500.00	0.0%	0.0%	\$ -
<b>30" GRAVITY IRRIGATION</b>							
30" ADS Gravity Irrigation	610	LF @	\$ 84.00	\$ 51,240.00	0.0%	0.0%	\$ -
4'x4' SDCB	3	EACH @	\$ 4,500.00	\$ 13,500.00	0.0%	0.0%	\$ -
30" Flared End Section	2	EACH @	\$ 1,655.00	\$ 3,310.00	0.0%	0.0%	\$ -
<b>ROADWAY IMPROVEMENTS</b>							
Rough Grade and Proof Roll Native Subgrade	219538	SF @	\$ 0.15	\$ 32,930.70	0.0%	0.0%	\$ -
24" Curb Prep (6" Road Base)	4045	LF @	\$ 4.00	\$ 16,180.00	0.0%	0.0%	\$ -
24" Curb & Gutter	4045	LF @	\$ 14.50	\$ 58,652.50	0.0%	0.0%	\$ -
9" Untreated Base Course	72000	SF @	\$ 0.95	\$ 68,400.00	0.0%	0.0%	\$ -
3" Hot Mix Asphalt (PG58-28, 1/2", 15% RAP)	72000	SF @	\$ 1.50	\$ 108,000.00	0.0%	0.0%	\$ -
Sidewalk Prep (6" Road Base)	21325	SF @	\$ 0.80	\$ 17,060.00	0.0%	0.0%	\$ -
Concrete Sidewalk (4' Wide x 4" Thick)	21325	SF @	\$ 4.50	\$ 95,962.50	0.0%	0.0%	\$ -



ADA Ramp	8	EACH	@	\$	1,250.00	\$	10,000.00	0.0%	0.0%	\$	-
Concrete Valve Collars	25	EACH	@	\$	350.00	\$	8,750.00	0.0%	0.0%	\$	-
Concrete Manhole Collars	13	EACH	@	\$	450.00	\$	5,850.00	0.0%	0.0%	\$	-
Sanitary Sewer - Import Fill Trench Backfill	5940	TON	@	\$	13.50	\$	80,190.00	42.1%	42.1%	\$	33,750.00
Storm Drain and Gravity Irr - Import Fill Trench Backfill	5100	TON	@	\$	13.50	\$	68,850.00	46.1%	46.1%	\$	31,725.00
Culinary Water - Import Fill Trench Backfill	1635	TON	@	\$	13.50	\$	22,072.50	0.0%	0.0%	\$	-
Pressurized Irrigation - Import Fill Trench Backfill	2375	TON	@	\$	13.50	\$	32,062.50	0.0%	0.0%	\$	-
Dry Utilities	19	EACH	@	\$	6,500.00	\$	123,500.00	0.0%	0.0%	\$	-
<b>OTHER</b>											
Street Lights	3	EACH	@	\$	2,750.00	\$	8,250.00	0.0%	0.0%	\$	-
Mail Box and Pad	1	EACH	@	\$	2,500.00	\$	2,500.00	0.0%	0.0%	\$	-
Compaction Testing	1	LS	@	\$	7,000.00	\$	7,000.00	0.0%	0.0%	\$	-
Clean, Camera, Air Testing (SD and Sewer)	1	LS	@	\$	5,000.00	\$	5,000.00	0.0%	0.0%	\$	-
Waterline Testing, Bacteria, and Flushing	1	LS	@	\$	3,500.00	\$	3,500.00	0.0%	0.0%	\$	-
Street Signs	4	EACH	@	\$	1,500.00	\$	6,000.00	0.0%	0.0%	\$	-
Survey	1	LS	@	\$	25,000.00	\$	25,000.00	0.0%	0.0%	\$	-
Retaining Wall by Russon's Residence	1	LS	@	\$	15,000.00	\$	15,000.00	0.0%	0.0%	\$	-
<b>BASE BID TOTAL</b>						\$	1,705,551.40			Previously Released: \$	-
<b>10% Warranty Amount</b>						\$	170,555.14				
<b>TOTAL BOND AMOUNT</b>						\$	<b>1,876,106.54</b>			<b>This Release: \$</b>	<b>211,398.56</b>
<b>Total Released to Date</b>						\$	<b>211,398.56</b>				
<b>TOTAL BOND REMAINING</b>						\$	<b>1,664,707.98</b>				


At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

\_\_\_\_\_  
Paul Kroff  
Developer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Troy Stout  
Mayor

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Jed Muhlestein, P.E.  
City Engineer

1/8/2020  
\_\_\_\_\_  
Date

\_\_\_\_\_  
City Council  
(by Charmayne Warnock - City Recorder)

\_\_\_\_\_  
Date

**ALPINE CITY**  
**ESCROW BOND RELEASE FORM**  
*Release No. 2*

Thru Period Ending: December 31, 2019

**The Ridge At Alpine Phase 2**

*Location: North Elk Ridge Lane and Grove Drive*

**BOND HOLDER**

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Description	Quantity	Units	Unit Price	Total Cost	% Completed This Period**	% Completed To Date**	Total This Period
<b>SWPPP</b>							
Construction Entrance	2	EACH @	\$ 2,500.00	\$ 5,000.00	45.0%	95.0%	\$ 2,250.00
Silt Fence	2925	LF @	\$ 2.00	\$ 5,850.00	0.0%	0.0%	\$ -
Inlet Protection	16	EACH @	\$ 150.00	\$ 2,400.00	0.0%	0.0%	\$ -
Toilet Rental	60	EACH @	\$ 100.00	\$ 6,000.00	0.0%	0.0%	\$ -
Toilet Pad Install	1	EACH @	\$ 250.00	\$ 250.00	0.0%	0.0%	\$ -
Street Sweeping	1	LS @	\$ 5,000.00	\$ 5,000.00	0.0%	0.0%	\$ -
Slope Stabilization (Reseeding disturbed areas)	2	AC @	\$ 250.00	\$ 500.00	0.0%	0.0%	\$ -
Concrete Washout	1	LS @	\$ 2,500.00	\$ 2,500.00	0.0%	0.0%	\$ -
<b>MOBILIZATION &amp; EARTH WORK</b>							
Mobilization	1	LS @	\$ 7,500.00	\$ 7,500.00	0.0%	95.0%	\$ -
Demo of existing Barns & Misc Structures	1	LS @	\$ 50,000.00	\$ 50,000.00	75.0%	95.0%	\$ 37,500.00
Clearing and Grubbing	7	ACRE @	\$ 1,850.00	\$ 12,950.00	95.0%	95.0%	\$ 12,302.50
Site Cut/Fill	23160	CY @	\$ 3.50	\$ 81,060.00	56.1%	56.1%	\$ 45,500.00
Temporary Detention Pond	1	LS @	\$ 16,201.58	\$ 16,201.58	0.0%	95.0%	\$ -
Drainage Swell	375	LF @	\$ 23.29	\$ 8,733.75	0.0%	95.0%	\$ -
Rip Rap for Drainage Swell	64	CY @	\$ 77.88	\$ 4,984.32	0.0%	0.0%	\$ -
<b>SANITARY SEWER</b>							
Connect to Existing Sewer Manhole	1	EACH @	\$ 2,500.00	\$ 2,500.00	0.0%	95.0%	\$ -
8" SDR 35 Sewer Main	1835	LF @	\$ 35.00	\$ 64,225.00	36.3%	80.3%	\$ 23,345.00
60" Sanitary Sewer Manhole	3	EACH @	\$ 3,250.00	\$ 9,750.00	0.0%	66.7%	\$ -
48" Sanitary Sewer Manhole	7	EACH @	\$ 2,950.00	\$ 20,650.00	28.6%	71.4%	\$ 5,900.00
4" Sewer Lateral	19	EACH @	\$ 1,000.00	\$ 19,000.00	36.8%	84.2%	\$ 7,000.00
<b>STORM DRAIN</b>							
Connect to Existing Storm Drain Manhole	1	EACH @	\$ 2,500.00	\$ 2,500.00	0.0%	95.0%	\$ -
15" ADS Storm Drain Pipe	1820	LF @	\$ 38.00	\$ 69,160.00	24.5%	62.9%	\$ 16,910.00
60" Storm Drain Manhole	9	EACH @	\$ 3,800.00	\$ 34,200.00	22.2%	66.7%	\$ 7,600.00
48" Storm Drain Manhole	3	EACH @	\$ 3,500.00	\$ 10,500.00	61.7%	95.0%	\$ 6,475.00
Curb inlet Box	9	EACH @	\$ 2,850.00	\$ 25,650.00	66.7%	66.7%	\$ 17,100.00
Double curb inlet box	2	EACH @	\$ 3,500.00	\$ 7,000.00	95.0%	95.0%	\$ 6,650.00
<b>CULINARY WATER</b>							
Connect to Existing Culinary Waterline	2	EACH @	\$ 5,600.00	\$ 11,200.00	50.0%	50.0%	\$ 5,600.00
8" PVC C900 Water Main	1840	LF @	\$ 31.00	\$ 57,040.00	41.6%	41.6%	\$ 23,715.00
12" PVC C900 Water Main	220	LF @	\$ 46.75	\$ 10,285.00	0.0%	0.0%	\$ -
8" CW Tee	2	EACH @	\$ 1,120.00	\$ 2,240.00	50.0%	50.0%	\$ 1,120.00
8" CW Bend	3	EACH @	\$ 1,091.41	\$ 3,274.23	66.7%	66.7%	\$ 2,182.82
8" Gate Valve	8	EACH @	\$ 1,950.00	\$ 15,600.00	37.5%	37.5%	\$ 5,850.00
12" CW Tee	1	EACH @	\$ 2,540.00	\$ 2,540.00	0.0%	0.0%	\$ -
12" Gate Valve	2	EACH @	\$ 3,470.00	\$ 6,940.00	0.0%	0.0%	\$ -
Temp Blowoff	2	EACH @	\$ 1,550.00	\$ 3,100.00	50.0%	50.0%	\$ 1,550.00
1" Water Services	19	EACH @	\$ 1,375.00	\$ 26,125.00	52.6%	52.6%	\$ 13,750.00
Fire Hydrant Assembly with Valve	5	EACH @	\$ 5,500.00	\$ 27,500.00	40.0%	40.0%	\$ 11,000.00
<b>PRESSURIZED IRRIGATION SYSTEM</b>							
Connect to Existing Irrigation Waterline	2	EACH @	\$ 4,905.00	\$ 9,810.00	50.0%	50.0%	\$ 4,905.00
4" PVC C900 Irrigation Main	305	LF @	\$ 24.00	\$ 7,320.00	0.0%	0.0%	\$ -
6" PVC C900 Irrigation Main	500	LF @	\$ 26.00	\$ 13,000.00	0.0%	0.0%	\$ -
12" PVC C900 Irrigation Main	1320	LF @	\$ 44.00	\$ 58,080.00	25.8%	25.8%	\$ 14,960.00
4" PI Bend	1	EACH @	\$ 725.00	\$ 725.00	0.0%	0.0%	\$ -
4" Gate Valve	1	EACH @	\$ 1,750.00	\$ 1,750.00	0.0%	0.0%	\$ -
6" Gate Valve	2	EACH @	\$ 1,850.00	\$ 3,700.00	0.0%	0.0%	\$ -
12" Gate Valve	7	EACH @	\$ 3,265.00	\$ 22,855.00	42.9%	42.9%	\$ 9,795.00
12" PI Tee	3	EACH @	\$ 2,013.94	\$ 6,041.82	33.3%	33.3%	\$ 2,013.94
12" PI Bend	5	EACH @	\$ 1,200.00	\$ 6,000.00	60.0%	60.0%	\$ 3,600.00
Temp Blowoff	3	EACH @	\$ 1,550.00	\$ 4,650.00	0.0%	0.0%	\$ -
1" Pressurized Irrigation Services	19	EACH @	\$ 1,300.00	\$ 24,700.00	31.6%	31.6%	\$ 7,800.00
1" PI Service - Entrance Landscaping	1	EACH @	\$ 1,300.00	\$ 1,300.00	0.0%	0.0%	\$ -
Air Vac Assemblies	2	EACH @	\$ 5,600.00	\$ 11,200.00	0.0%	0.0%	\$ -
2" PI Drain	1	EACH @	\$ 3,250.00	\$ 3,250.00	0.0%	0.0%	\$ -
PI Flush Valve	1	EACH @	\$ 2,500.00	\$ 2,500.00	0.0%	0.0%	\$ -
<b>30" GRAVITY IRRIGATION</b>							
30" ADS Gravity Irrigation	610	LF @	\$ 84.00	\$ 51,240.00	71.6%	71.6%	\$ 36,708.00
4'x4' SDCB	3	EACH @	\$ 4,500.00	\$ 13,500.00	95.0%	95.0%	\$ 12,825.00
30" Flared End Section	2	EACH @	\$ 1,655.00	\$ 3,310.00	0.0%	0.0%	\$ -
<b>ROADWAY IMPROVEMENTS</b>							
Rough Grade and Proof Roll Native Subgrade	219538	SF @	\$ 0.15	\$ 32,930.70	0.0%	0.0%	\$ -
24" Curb Prep (6" Road Base)	4045	LF @	\$ 4.00	\$ 16,180.00	0.0%	0.0%	\$ -
24" Curb & Gutter	4045	LF @	\$ 14.50	\$ 58,652.50	0.0%	0.0%	\$ -
9" Untreated Base Course	72000	SF @	\$ 0.95	\$ 68,400.00	0.0%	0.0%	\$ -
3" Hot Mix Asphalt (PG58-28, 1/2", 15% RAP)	72000	SF @	\$ 1.50	\$ 108,000.00	0.0%	0.0%	\$ -
Sidewalk Prep (6" Road Base)	21325	SF @	\$ 0.80	\$ 17,060.00	0.0%	0.0%	\$ -
Concrete Sidewalk (4' Wide x 4" Thick)	21325	SF @	\$ 4.50	\$ 95,962.50	0.0%	0.0%	\$ -

ADA Ramp	8	EACH	@	\$	1,250.00	\$	10,000.00	0.0%	0.0%	\$	-
Concrete Valve Collars	25	EACH	@	\$	350.00	\$	8,750.00	0.0%	0.0%	\$	-
Concrete Manhole Collars	13	EACH	@	\$	450.00	\$	5,850.00	0.0%	0.0%	\$	-
Sanitary Sewer - Import Fill Trench Backfill	5940	TON	@	\$	13.50	\$	80,190.00	27.8%	69.9%	\$	22,275.00
Storm Drain and Gravity Irr - Import Fill Trench Backfill	5100	TON	@	\$	13.50	\$	68,850.00	36.0%	82.1%	\$	24,772.50
Culinary Water - Import Fill Trench Backfill	1635	TON	@	\$	13.50	\$	22,072.50	52.9%	52.9%	\$	11,677.50
Pressurized Irrigation - Import Fill Trench Backfill	2375	TON	@	\$	13.50	\$	32,062.50	31.6%	31.6%	\$	10,125.00
Dry Utilities	19	EACH	@	\$	6,500.00	\$	123,500.00	0.0%	0.0%	\$	-
OTHER											
Street Lights	3	EACH	@	\$	2,750.00	\$	8,250.00	0.0%	0.0%	\$	-
Mail Box and Pad	1	EACH	@	\$	2,500.00	\$	2,500.00	0.0%	0.0%	\$	-
Compaction Testing	1	LS	@	\$	7,000.00	\$	7,000.00	0.0%	0.0%	\$	-
Clean, Camera, Air Testing (SD and Sewer)	1	LS	@	\$	5,000.00	\$	5,000.00	0.0%	0.0%	\$	-
Waterline Testing, Bacteria, and Flushing	1	LS	@	\$	3,500.00	\$	3,500.00	0.0%	0.0%	\$	-
Street Signs	4	EACH	@	\$	1,500.00	\$	6,000.00	0.0%	0.0%	\$	-
Survey	1	LS	@	\$	25,000.00	\$	25,000.00	0.0%	0.0%	\$	-
Retaining Wall by Russon's Residence	1	LS	@	\$	15,000.00	\$	15,000.00	0.0%	0.0%	\$	-
BASE BID TOTAL						\$	1,705,551.40	Previously Released:		\$	211,398.56
10% Warranty Amount						\$	170,555.14				
TOTAL BOND AMOUNT						\$	1,876,106.54	This Release:		\$	414,757.26
Total Released to Date						\$	626,155.82				
TOTAL BOND REMAINING						\$	1,249,950.72				


At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

\_\_\_\_\_  
Paul Kroff  
Developer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Troy Stout  
Mayor

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Jed Muhlestein, P.E.  
City Engineer

1/8/2020  
\_\_\_\_\_  
Date

\_\_\_\_\_  
City Council  
(by Charmayne Warnock - City Recorder)

\_\_\_\_\_  
Date

ALPINE CITY CORPORATION  
COMBINED CASH INVESTMENT  
DECEMBER 31, 2019

COMBINED CASH ACCOUNTS

01-1111	CASH IN BANK, AMERICAN FORK	80,790.06
01-1112	XPRESS BILL PAY	427.46
01-1131	PETTY CASH	1,000.00
01-1154	SAVINGS PTIF #158	14,455,806.35
01-1170	UTILITY CASH CLEARING	( .01)
	TOTAL COMBINED CASH	14,538,023.86
01-1190	CASH - ALLOCATION TO OTHER FUN	( 14,538,023.86)

TOTAL GENERAL FUND CASH	.00
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CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	1,702,295.66
11	ALLOCATION TO CLASS C ROADS	867,525.86
15	ALLOCATION TO RECREATION IMPACT FEES	568,685.94
16	ALLOCATION TO STREET IMPACT FEES	343,683.22
45	ALLOCATION TO CAPITAL IMPROVEMENTS FUND	2,749,584.50
51	ALLOCATION TO WATER FUND	2,561,855.21
52	ALLOCATION TO SEWER FUND	2,386,448.70
55	ALLOCATION TO PRESSURIZED IRRIGATION FUND	884,753.82
56	ALLOCATION TO STORM DRAIN FUND	689,159.57
70	ALLOCATION TO TRUST AND AGENCY FUND	281,645.71
71	ALLOCATION TO CEMETERY PERPETUAL CARE FUND	654,937.49
81	ALLOCATION TO WATER IMPACT FEES	434,668.47
82	ALLOCATION TO SEWER IMPACT FEES	88,136.26
85	ALLOCATION TO PI IMPACT FEES	219,682.75
86	ALLOCATION TO STORM DRAIN IMPACT FEES	104,960.70
	TOTAL ALLOCATIONS TO OTHER FUNDS	14,538,023.86
	ALLOCATION FROM COMBINED CASH FUND - 01-1190	( 14,538,023.86)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

GENERAL FUND

ASSETS

10-1190	CASH - ALLOCATION TO OTHER FUN	1,702,295.66	
10-1309	DEFERRED PROPERTY TAXES REC	1,709,397.68	
10-1311	ACCOUNTS RECEIVABLE	59,982.07	
	TOTAL ASSETS		3,471,675.41

LIABILITIES AND EQUITY

LIABILITIES

10-2131	ACCOUNTS PAYABLE	( 122.20)	
10-2221	FICA PAYABLE	121.75	
10-2222	FEDERAL WITHHOLDING PAYABLE	( 785.21)	
10-2223	STATE WITHHOLDING PAYABLE	( 5,733.95)	
10-2225	ULGT PAYABLE	( 10,222.15)	
10-2226	ADDITIONAL EMP INSURANCES	373.68	
10-2227	RETIREMENT PAYABLE EMPLOYEES	195.88	
10-2229	WORKERS COMP PAYABLE	8,598.22	
10-2400	UNEARNED REVENUE	1,709,397.00	
	TOTAL LIABILITIES		1,701,823.02

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
10-2980	BALANCE BEGINNING OF YEAR	1,095,143.18	
	REVENUE OVER EXPENDITURES - YTD	674,709.21	
	BALANCE - CURRENT DATE	1,769,852.39	
	TOTAL FUND EQUITY		1,769,852.39
	TOTAL LIABILITIES AND EQUITY		3,471,675.41

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 CURRENT YEAR GENERAL PROPERTY	1,257,022.58	1,431,414.97	1,773,635.00	342,220.03	80.7
10-31-20 REDEMPTION TAXES	9,866.19	16,347.22	145,000.00	128,652.78	11.3
10-31-30 GENERAL SALES AND USE TAXES	117,769.39	488,437.73	1,300,000.00	811,562.27	37.6
10-31-31 MOTOR VEHICLE TAXES	9,107.14	48,146.21	110,000.00	61,853.79	43.8
10-31-32 MASS TRANSIT	10,842.18	43,867.94	.00	( 43,867.94)	.0
10-31-40 FRANCHISE FEES	42,239.58	254,824.94	660,000.00	405,175.06	38.6
10-31-90 PENALTIES & INT. ON DELINQUENT	468.80	776.85	4,000.00	3,223.15	19.4
TOTAL TAXES	1,447,315.86	2,283,815.86	3,992,635.00	1,708,819.14	57.2
<u>LICENSES AND PERMITS</u>					
10-32-10 BUSINESS LICENSES AND PERMITS	.00	1,875.00	25,000.00	23,125.00	7.5
10-32-20 PLAN CHECK FEES	21,311.93	95,205.83	175,000.00	79,794.17	54.4
10-32-21 BUILDING PERMITS	44,714.28	169,393.94	350,000.00	180,606.06	48.4
10-32-22 BUILDING PERMIT ASSESSMENT	449.13	1,700.00	2,800.00	1,100.00	60.7
TOTAL LICENSES AND PERMITS	66,475.34	268,174.77	552,800.00	284,625.23	48.5
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-42 MUNICIPAL RECREATION GRANT	.00	.00	5,400.00	5,400.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	5,400.00	5,400.00	.0
<u>CHARGES FOR SERVICES</u>					
10-34-13 ZONING AND SUBDIVISION FEES	304.00	10,214.00	20,000.00	9,786.00	51.1
10-34-14 ANNEXATIONS APPLICATIONS	.00	.00	500.00	500.00	.0
10-34-15 SALE OF MAPS AND PUBLICATIONS	.00	90.00	250.00	160.00	36.0
10-34-22 PUBLIC SAFETY DISTRICT RENTAL	.00	19,258.00	38,516.00	19,258.00	50.0
10-34-40 WASTE COLLECTION SALES	50,602.54	302,389.75	550,000.00	247,610.25	55.0
10-34-69 YOUTH COUNCIL	.00	2,544.00	.00	( 2,544.00)	.0
10-34-81 SALE OF CEMETERY LOTS	985.00	5,417.50	5,000.00	( 417.50)	108.4
10-34-83 BURIAL FEES	6,575.00	22,450.00	45,000.00	22,550.00	49.9
TOTAL CHARGES FOR SERVICES	58,466.54	362,363.25	659,266.00	296,902.75	55.0
<u>FINES AND FORFEITURES</u>					
10-35-10 TRAFFIC FINES	.00	3,239.78	45,000.00	41,760.22	7.2
10-35-15 OTHER FINES	5,925.00	30,303.69	32,500.00	2,196.31	93.2
10-35-16 TRAFFIC SCHOOL	.00	1,890.00	5,000.00	3,110.00	37.8
TOTAL FINES AND FORFEITURES	5,925.00	35,433.47	82,500.00	47,066.53	43.0

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>RENTS AND OTHER REVENUE</u>					
10-36-20 RENTS AND CONCESSIONS	1,630.00	11,355.00	65,000.00	53,645.00	17.5
TOTAL RENTS AND OTHER REVENUE	1,630.00	11,355.00	65,000.00	53,645.00	17.5
<u>INTEREST AND MISC REVENUE</u>					
10-38-10 INTEREST EARNINGS	26,518.67	178,630.00	80,000.00	( 98,630.00)	223.3
10-38-17 ALPINE DAYS REVENUE	5.00	77,537.39	75,000.00	( 2,537.39)	103.4
10-38-18 RODEO REVENUE	.00	18,227.00	20,000.00	1,773.00	91.1
10-38-50 BICENTENNIAL BOOKS	.00	80.00	500.00	420.00	16.0
10-38-70 DONATIONS	.00	450.00	.00	( 450.00)	.0
10-38-90 SUNDRY REVENUES	.00	50,865.81	30,000.00	( 20,865.81)	169.6
TOTAL INTEREST AND MISC REVENUE	26,523.67	325,790.20	205,500.00	( 120,290.20)	158.5
<u>TRANSFERS AND CONTRIBUTIONS</u>					
10-39-10 FUND BALANCE APPROPRIATION	.00	.00	61,050.00	61,050.00	.0
10-39-20 CONTRIBUTION FOR PARAMEDIC	2,677.52	16,015.64	30,000.00	13,984.36	53.4
TOTAL TRANSFERS AND CONTRIBUTIONS	2,677.52	16,015.64	91,050.00	75,034.36	17.6
TOTAL FUND REVENUE	1,609,013.93	3,302,948.19	5,654,151.00	2,351,202.81	58.4

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-11 SALARIES & WAGES	15,304.22	102,263.56	215,000.00	112,736.44	47.6
10-41-13 EMPLOYEE BENEFITS	6,649.97	44,667.66	93,500.00	48,832.34	47.8
10-41-14 OVERTIME WAGES	128.26	307.80	1,500.00	1,192.20	20.5
10-41-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	4,177.61	18,000.00	13,822.39	23.2
10-41-22 PUBLIC NOTICES	496.22	1,308.81	4,500.00	3,191.19	29.1
10-41-23 TRAVEL	102.92	329.58	2,500.00	2,170.42	13.2
10-41-24 OFFICE SUPPLIES & POSTAGE	258.70	5,239.45	15,000.00	9,760.55	34.9
10-41-25 EQUIPMENT - SUPPLIES & MAINTEN	42.00	401.18	1,500.00	1,098.82	26.8
10-41-28 TELEPHONE	514.42	2,488.47	5,500.00	3,011.53	45.2
10-41-30 PROFESSIONAL SERVICES	19,675.30	25,655.66	30,000.00	4,344.34	85.5
10-41-33 EDUCATION	360.00	360.00	150.00	( 210.00)	240.0
10-41-46 COUNCIL DISCRETIONARY FUND	2,339.45	5,079.55	15,000.00	9,920.45	33.9
10-41-47 MAYOR DISCRETIONARY FUND	.00	220.00	8,000.00	7,780.00	2.8
10-41-51 INSURANCE	.00	8,689.74	10,500.00	1,810.26	82.8
10-41-63 OTHER SERVICES	.00	.00	500.00	500.00	.0
10-41-64 OTHER EXPENSES	.00	2,715.00	4,000.00	1,285.00	67.9
TOTAL ADMINISTRATION	45,871.46	203,904.07	425,150.00	221,245.93	48.0

COURT

10-42-24 OFFICE EXPENSE & POSTAGE	5,987.95	15,324.12	30,000.00	14,675.88	51.1
10-42-31 PROFESSIONAL SERVICES	4,358.69	18,075.13	40,000.00	21,924.87	45.2
10-42-40 WITNESS FEES	.00	( 37.00)	200.00	237.00	( 18.5)
10-42-46 VICTIM REPARATION ASSESSMENT	2,690.03	10,160.96	25,000.00	14,839.04	40.6
TOTAL COURT	13,036.67	43,523.21	95,200.00	51,676.79	45.7

TREASURER

10-43-11 SALARIES & WAGES	1,122.52	7,404.24	14,300.00	6,895.76	51.8
10-43-13 EMPLOYEE BENEFITS	868.10	5,410.62	10,500.00	5,089.38	51.5
10-43-14 OVERTIME WAGES	73.32	404.50	.00	( 404.50)	.0
10-43-21 BOOKS, SUBSCRIPTIONS & MEMBERS	99.00	570.00	500.00	( 70.00)	114.0
10-43-23 TRAVEL	109.97	163.21	500.00	336.79	32.6
10-43-24 OFFICE SUPPLIES & POSTAGE	.00	.00	750.00	750.00	.0
10-43-31 PROFESSIONAL & TECHNICAL	300.00	2,750.00	5,200.00	2,450.00	52.9
10-43-33 EDUCATION	.00	.00	500.00	500.00	.0
10-43-34 ACCOUNTING SERVICES/AUDIT	.00	12,900.00	11,000.00	( 1,900.00)	117.3
TOTAL TREASURER	2,572.91	29,602.57	43,250.00	13,647.43	68.5



ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTIONS</u>					
10-50-24 OFFICE EXPENSE, SUPPLIES & POS	49.33	69.08	500.00	430.92	13.8
10-50-62 MISCELLANEOUS SERVICES	.00	.00	13,000.00	13,000.00	.0
TOTAL ELECTIONS	49.33	69.08	13,500.00	13,430.92	.5
<u>GOVERNMENT BUILDINGS</u>					
10-52-26 BUILDING SUPPLIES	555.84	3,413.83	4,000.00	586.17	85.4
10-52-27 UTILITIES	1,736.12	5,386.46	20,000.00	14,613.54	26.9
10-52-51 INSURANCE	.00	8,689.74	9,000.00	310.26	96.6
10-52-63 OTHER SERVICES	601.00	4,437.00	20,000.00	15,563.00	22.2
10-52-72 CAPITAL OUTLAY BUILDINGS	.00	.00	45,000.00	45,000.00	.0
TOTAL GOVERNMENT BUILDINGS	2,892.96	21,927.03	98,000.00	76,072.97	22.4
<u>EMERGENCY SERVICES</u>					
10-57-61 POLICE-PROFESSIONAL SERVICE	99,393.95	596,363.70	1,197,728.00	601,364.30	49.8
10-57-63 FIRE-PROFESSIONAL SERVICE	94,452.32	566,713.92	1,133,428.00	566,714.08	50.0
10-57-72 ADMINISTRATION	6,470.79	38,824.74	77,650.00	38,825.26	50.0
TOTAL EMERGENCY SERVICES	200,317.06	1,201,902.36	2,408,806.00	1,206,903.64	49.9
<u>BUILDING INSPECTION</u>					
10-58-11 SALARIES & WAGES	3,050.81	19,034.65	37,850.00	18,815.35	50.3
10-58-13 EMPLOYEE BENEFITS	1,504.52	9,218.34	20,800.00	11,581.66	44.3
10-58-14 OVERTIME WAGES	128.25	128.25	2,000.00	1,871.75	6.4
10-58-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	500.00	500.00	.0
10-58-24 OFFICE SUPPLIES & POSTAGE	.00	.00	500.00	500.00	.0
10-58-28 TELEPHONE	45.00	292.50	1,000.00	707.50	29.3
10-58-29 CONTRACT/BUILDING INSPECTOR	11,007.60	31,078.79	90,000.00	58,921.21	34.5
10-58-51 INSURANCE & SURETY BONDS	.00	8,689.74	10,000.00	1,310.26	86.9
10-58-65 BUILDING PERMIT SURCHARGE	.00	872.37	2,500.00	1,627.63	34.9
TOTAL BUILDING INSPECTION	15,736.18	69,314.64	165,150.00	95,835.36	42.0

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING &amp; ZONING</u>					
10-59-11 SALARIES & WAGES	9,846.82	59,376.72	115,700.00	56,323.28	51.3
10-59-13 EMPLOYEE BENEFITS	4,615.07	29,298.27	57,900.00	28,601.73	50.6
10-59-14 OVERTIME WAGES	.00	1,374.08	1,000.00	( 374.08)	137.4
10-59-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	2,200.00	2,200.00	.0
10-59-23 TRAVEL	201.84	201.84	1,500.00	1,298.16	13.5
10-59-24 OFFICE SUPPLIES & POSTAGE	112.00	580.64	3,000.00	2,419.36	19.4
10-59-30 PROFESSIONAL SERVICES	36,748.91	46,154.91	30,000.00	( 16,154.91)	153.9
10-59-31 LEGAL SERVICES FOR SUBDIVIS	.00	203.00	2,000.00	1,797.00	10.2
10-59-34 EDUCATION	.00	.00	750.00	750.00	.0
TOTAL PLANNING & ZONING	51,524.64	137,189.46	214,050.00	76,860.54	64.1
<u>STREETS</u>					
10-60-11 SALARIES & WAGES	6,066.65	43,535.21	88,500.00	44,964.79	49.2
10-60-13 EMPLOYEE BENEFITS	4,190.83	29,534.74	58,000.00	28,465.26	50.9
10-60-14 OVERTIME WAGES	628.04	5,309.78	11,000.00	5,690.22	48.3
10-60-23 TRAVEL	.00	488.65	1,000.00	511.35	48.9
10-60-24 OFFICE SUPPLIES & POSTAGE	.00	.00	400.00	400.00	.0
10-60-25 EQUIPMENT-SUPPLIES & MAINTENAN	11,393.08	21,803.07	36,000.00	14,196.93	60.6
10-60-26 STREET SUPPLIES AND MAINTENANC	12,887.07	27,959.51	70,000.00	42,040.49	39.9
10-60-27 UTILITIES	6.01	30.07	500.00	469.93	6.0
10-60-28 TELEPHONE	75.37	486.98	900.00	413.02	54.1
10-60-29 POWER - STREET LIGHTS	4,574.82	21,227.71	50,000.00	28,772.29	42.5
10-60-51 INSURANCE	.00	8,689.74	11,950.00	3,260.26	72.7
10-60-63 OTHER SERVICES	1,800.00	3,230.00	12,000.00	8,770.00	26.9
10-60-64 OTHER EXPENSES	1,473.22	25,844.29	3,500.00	( 22,344.29)	738.4
10-60-73 CAPITAL OUTLAY-OTHER THAN BUIL	4,850.00	25,532.00	200,000.00	174,468.00	12.8
10-60-74 CAPITAL OUTLAY - EQUIPMENT	.00	54,274.33	61,600.00	7,325.67	88.1
TOTAL STREETS	47,945.09	267,946.08	605,350.00	337,403.92	44.3

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS &amp; RECREATION</u>					
10-70-11 SALARIES & WAGES	3,633.61	24,895.35	46,500.00	21,604.65	53.5
10-70-12 WAGES TEMPORARY EMPLOYEES	.00	14,727.78	28,500.00	13,772.22	51.7
10-70-13 EMPLOYEE BENEFITS	2,307.03	16,356.33	30,100.00	13,743.67	54.3
10-70-14 OVERTIME WAGES	.00	1,122.99	1,500.00	377.01	74.9
10-70-23 TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-70-24 OFFICE SUPPLIES & POSTAGE	60.39	918.31	1,500.00	581.69	61.2
10-70-25 EQUIPMENT-SUPPLIES & MAINTENAN	1,354.05	8,374.32	25,000.00	16,625.68	33.5
10-70-26 BUILDING AND GROUNDS SUPPLIES	5,765.69	23,135.48	26,500.00	3,364.52	87.3
10-70-27 UTILITIES	5,450.02	29,855.19	19,500.00	( 10,355.19)	153.1
10-70-28 TELEPHONE	75.37	453.23	1,000.00	546.77	45.3
10-70-51 INSURANCE & SURETY BONDS	.00	8,808.66	1,500.00	( 7,308.66)	587.2
10-70-59 DEER POPULATION CONTROL	.00	.00	40,000.00	40,000.00	.0
10-70-60 RODEO	.00	35,693.14	25,000.00	( 10,693.14)	142.8
10-70-64 OTHER EXPENSES	42.34	13,984.79	19,000.00	5,015.21	73.6
10-70-65 ALPINE DAYS	788.00	136,963.07	134,450.00	( 2,513.07)	101.9
10-70-67 MOYLE PARK	81.90	1,892.81	9,000.00	7,107.19	21.0
10-70-68 LIBRARY	480.00	5,592.00	11,500.00	5,908.00	48.6
10-70-69 YOUTH COUNCIL	758.51	1,391.71	5,500.00	4,108.29	25.3
10-70-70 BOOK MOBILE	.00	13,200.00	13,200.00	.00	100.0
10-70-71 TRAILS	.00	.00	5,000.00	5,000.00	.0
TOTAL PARKS & RECREATION	20,796.91	337,365.16	445,250.00	107,884.84	75.8
<u>CEMETERY</u>					
10-77-11 SALARIES & WAGES	3,633.59	24,895.25	46,500.00	21,604.75	53.5
10-77-12 WAGES TEMPORARY EMPLOYEE	.00	14,727.72	28,500.00	13,772.28	51.7
10-77-13 EMPLOYEE BENEFITS	2,306.99	16,355.56	30,100.00	13,744.44	54.3
10-77-14 OVERTIME WAGES	.00	1,122.96	2,000.00	877.04	56.2
10-77-23 TRAVEL	.00	.00	500.00	500.00	.0
10-77-24 OFFICE SUPPLIES & POSTAGE	.00	.00	250.00	250.00	.0
10-77-25 EQUIPMENT-SUPPLIES & MAINTENAN	593.02	3,188.33	12,000.00	8,811.67	26.6
10-77-26 BUILDING AND GROUNDS	1,436.47	6,398.24	12,000.00	5,601.76	53.3
10-77-27 CEMETERY PAVING	446.57	2,679.42	.00	( 2,679.42)	.0
10-77-28 TELEPHONE	40.00	260.00	850.00	590.00	30.6
10-77-51 INSURANCE & SURETY BONDS	.00	8,689.74	10,000.00	1,310.26	86.9
10-77-63 OTHER SERVICES	432.68	603.78	12,000.00	11,396.22	5.0
TOTAL CEMETERY	8,889.32	78,921.00	154,700.00	75,779.00	51.0

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GARBAGE</u>					
10-82-11 SALARIES & WAGES	3,101.31	20,882.42	42,500.00	21,617.58	49.1
10-82-13 EMPLOYEE BENEFITS	2,027.38	13,032.42	26,300.00	13,267.58	49.6
10-82-14 OVERTIME WAGES	42.78	428.96	.00	( 428.96)	.0
10-82-24 OFFICE SUPPLIES & POSTAGE	365.49	1,807.79	3,600.00	1,792.21	50.2
10-82-28 TELEPHONE	7.50	54.40	.00	( 54.40)	.0
10-82-31 PROFESSIONAL & TECHNICAL	300.00	2,750.00	4,800.00	2,050.00	57.3
10-82-34 TECHNOLOGY UPDATE	647.54	2,492.65	5,000.00	2,507.35	49.9
10-82-61 TIPPING FEES	9,775.75	52,437.00	110,000.00	57,563.00	47.7
10-82-62 WASTE PICKUP CONTRACT	27,734.93	138,511.75	300,000.00	161,488.25	46.2
10-82-64 OTHER EXPENSES	202.21	1,621.26	2,000.00	378.74	81.1
TOTAL GARBAGE	44,204.89	234,018.65	494,200.00	260,181.35	47.4
<u>MISCELLANEOUS</u>					
10-99-25 TECHNOLOGY UPGRADE	648.33	2,495.67	15,000.00	12,504.33	16.6
10-99-80 TRANSFER TO CAPITAL IMP FUND	.00	.00	471,545.00	471,545.00	.0
10-99-82 EMERGENCY PREP	.00	60.00	5,000.00	4,940.00	1.2
TOTAL MISCELLANEOUS	648.33	2,555.67	491,545.00	488,989.33	.5
TOTAL FUND EXPENDITURES	454,485.75	2,628,238.98	5,654,151.00	3,025,912.02	46.5
NET REVENUE OVER EXPENDITURES	1,154,528.18	674,709.21	.00	( 674,709.21)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

CLASS C ROADS

ASSETS

11-1190	CASH - ALLOCATION FROM GENERAL		867,525.86	
	TOTAL ASSETS			867,525.86

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
11-2980	BALANCE BEGINNING OF YEAR	1,109,618.59		
	REVENUE OVER EXPENDITURES - YTD	( 242,092.73)		
	BALANCE - CURRENT DATE		867,525.86	
	TOTAL FUND EQUITY			867,525.86
	TOTAL LIABILITIES AND EQUITY			867,525.86

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

CLASS C ROADS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-33-56 B&C ROAD FUND ALLOTMENT	.00	155,619.47	425,000.00	269,380.53	36.6
TOTAL SOURCE 33	.00	155,619.47	425,000.00	269,380.53	36.6
<u>INTEREST AND MISC REVENUE</u>					
11-38-10 INTEREST EARNINGS	.00	.00	18,000.00	18,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	18,000.00	18,000.00	.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
11-39-10 FUND BALANCE APPROPRIATION	.00	.00	227,000.00	227,000.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	227,000.00	227,000.00	.0
TOTAL FUND REVENUE	.00	155,619.47	670,000.00	514,380.53	23.2

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

CLASS C ROADS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
11-60-70 CLASS C ROAD FUND	20,000.00	397,712.20	670,000.00	272,287.80	59.4
TOTAL DEPARTMENT 60	20,000.00	397,712.20	670,000.00	272,287.80	59.4
TOTAL FUND EXPENDITURES	20,000.00	397,712.20	670,000.00	272,287.80	59.4
NET REVENUE OVER EXPENDITURES	( 20,000.00)	( 242,092.73)	.00	242,092.73	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

RECREATION IMPACT FEES

ASSETS

15-1190	CASH - ALLOCATION FROM GENERAL	568,685.94	
	TOTAL ASSETS		568,685.94

LIABILITIES AND EQUITY

FUND EQUITY

15-2831	RESERVE-IMP RECREATION	571,085.62	
	UNAPPROPRIATED FUND BALANCE:		
15-2980	BALANCE BEGINNING OF YEAR	192,301.77	
	REVENUE OVER EXPENDITURES - YTD	( 194,701.45)	
	BALANCE - CURRENT DATE	( 2,399.68)	
	TOTAL FUND EQUITY		568,685.94
	TOTAL LIABILITIES AND EQUITY		568,685.94



ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

RECREATION IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
15-37-31	RECREATION FACILITY FEES	5,376.00	48,384.00	115,000.00	66,616.00	42.1
	TOTAL OPERATING REVENUES	5,376.00	48,384.00	115,000.00	66,616.00	42.1
	<u>INTEREST AND MISC REVENUE</u>					
15-38-10	INTEREST EARNINGS	.00	.00	15,000.00	15,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	15,000.00	15,000.00	.0
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
15-39-10	FUND BALANCE APPROPRIATION	.00	.00	70,000.00	70,000.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	70,000.00	70,000.00	.0
	TOTAL FUND REVENUE	5,376.00	48,384.00	200,000.00	151,616.00	24.2

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

RECREATION IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
15-40-31	PARK SYSTEM	92,917.74	243,085.45	200,000.00	( 43,085.45)	121.5
	TOTAL EXPENDITURES	92,917.74	243,085.45	200,000.00	( 43,085.45)	121.5
	TOTAL FUND EXPENDITURES	92,917.74	243,085.45	200,000.00	( 43,085.45)	121.5
	NET REVENUE OVER EXPENDITURES	( 87,541.74)	( 194,701.45)	.00	194,701.45	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

STREET IMPACT FEES

<u>ASSETS</u>			
16-1190	CASH - ALLOCATION FROM GENERAL	343,683.22	
	TOTAL ASSETS		343,683.22
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
16-2980	BALANCE BEGINNING OF YEAR	322,383.46	
	REVENUE OVER EXPENDITURES - YTD	21,299.76	
	BALANCE - CURRENT DATE	343,683.22	
	TOTAL FUND EQUITY		343,683.22
	TOTAL LIABILITIES AND EQUITY		343,683.22

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

STREET IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
16-37-21	STREETS & TRANSPORTATION FEES	2,366.64	21,299.76	105,000.00	83,700.24	20.3
	TOTAL OPERATING REVENUES	2,366.64	21,299.76	105,000.00	83,700.24	20.3
	TOTAL FUND REVENUE	2,366.64	21,299.76	105,000.00	83,700.24	20.3

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

STREET IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
16-40-21	STREET & TRANSPORT EXPENSES	.00	.00	105,000.00	105,000.00	.0
	TOTAL EXPENDITURES	.00	.00	105,000.00	105,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	105,000.00	105,000.00	.0
	NET REVENUE OVER EXPENDITURES	2,366.64	21,299.76	.00	( 21,299.76)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

CAPITAL IMPROVEMENTS FUND

ASSETS

45-1190	CASH - ALLOCATION TO OTHER FUN	2,749,584.50	
	TOTAL ASSETS		2,749,584.50

LIABILITIES AND EQUITY

LIABILITIES

45-2124	OTHER BONDS	46,000.00	
45-2140	INFRA PROTECTION BONDS	803,319.09	
45-2147	OPEN SPACE BOND	99,500.00	
45-2150	RESTRICTED FOR ROADS	121,039.50	
45-2152	MOYLE PARK DONATIONS	5,212.00	
45-2155	DONATION/LAMBERT PARK	121,014.22	
	TOTAL LIABILITIES		1,196,084.81

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
45-2960	EQUIPMENT REPLACEMENT	151,529.36	
45-2980	BALANCE BEGINNING OF YEAR	1,421,644.51	
	REVENUE OVER EXPENDITURES - YTD	( 19,674.18)	
	BALANCE - CURRENT DATE	1,553,499.69	
	TOTAL FUND EQUITY		1,553,499.69
	TOTAL LIABILITIES AND EQUITY		2,749,584.50

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

CAPITAL IMPROVEMENTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>INTEREST AND MISC REVENUE</u>					
45-38-10	INTEREST REVENUE	.00	.00	15,000.00	15,000.00	.0
45-38-16	CONTRIBUTION FROM BUILDERS	.00	18,300.46	.00	( 18,300.46)	.0
45-38-17	MISCELLANEOUS REVENUE	.00	4,089.00	.00	( 4,089.00)	.0
	TOTAL INTEREST AND MISC REVENUE	.00	22,389.46	15,000.00	( 7,389.46)	149.3
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
45-39-11	CAPITOL IMPROVEMENTS FUND SURP	.00	.00	389,000.00	389,000.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	389,000.00	389,000.00	.0
	TOTAL FUND REVENUE	.00	22,389.46	404,000.00	381,610.54	5.5

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

CAPITAL IMPROVEMENTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-72 CAPITAL OUTLAY - OTHER	2,712.95	42,063.64	377,500.00	335,436.36	11.1
45-40-74 CAPITAL OUTLAY - EQUIPMENT	.00	.00	26,500.00	26,500.00	.0
TOTAL EXPENDITURES	2,712.95	42,063.64	404,000.00	361,936.36	10.4
TOTAL FUND EXPENDITURES	2,712.95	42,063.64	404,000.00	361,936.36	10.4
NET REVENUE OVER EXPENDITURES	( 2,712.95)	( 19,674.18)	.00	19,674.18	.0



## ALPINE CITY CORPORATION

## BALANCE SHEET

DECEMBER 31, 2019

## WATER FUND

ASSETS

51-1190	CASH - ALLOCATION FROM GENERAL	2,561,855.21	
51-1311	WATER ACCOUNTS RECEIVABLE	49,393.72	
51-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	( 1,758.43)	
51-1598	INVESTMENT IN WATER STOCK	73,400.00	
51-1610	DEFERRED OUTFLOWS-PENSIONS	49,974.00	
51-1611	LAND	219,000.00	
51-1621	BUILDING	169,102.63	
51-1622	ALLOWANCE FOR DEPRECIATION-BUI	( 123,982.93)	
51-1631	IMPROVEMENTS OTHER THAN BUILDI	13,952,834.79	
51-1632	ALLOWANCE FOR DEPRECIATION-IMP	( 5,095,536.10)	
51-1651	MACHINERY AND EQUIPMENT	1,158,241.43	
51-1652	ALLOWANCE FOR DEPRN-MACH & EQ	( 344,464.70)	
TOTAL ASSETS			12,668,059.62

LIABILITIES AND EQUITYLIABILITIES

51-2151	UTILITY DEPOSIT	34,800.00	
51-2171	PROFESS & TECH SERVICES TBP	13,346.82	
51-2230	ST COMPENSATED ABSENCES	2,181.32	
51-2290	NET PENSION LIABILITY	95,364.00	
51-2410	DEFERRED INFLOWS-PENSIONS	6,346.00	
51-2530	LT COMPENSATED ABSENCES	205.00	
TOTAL LIABILITIES			152,243.14

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2980	BEGINNING OF YEAR	12,314,707.02	
	REVENUE OVER EXPENDITURES - YTD	201,109.46	
BALANCE - CURRENT DATE		12,515,816.48	
TOTAL FUND EQUITY			12,515,816.48
TOTAL LIABILITIES AND EQUITY			12,668,059.62

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
51-37-11 METERED WATER SALES	54,371.68	394,770.03	725,000.00	330,229.97	54.5
51-37-12 OTHER WATER REVENUE	5,905.00	16,173.04	12,500.00	( 3,673.04)	129.4
51-37-16 WATER CONNECTION FEE	2,820.00	12,850.00	17,500.00	4,650.00	73.4
51-37-17 PENALTIES	560.93	3,729.36	5,500.00	1,770.64	67.8
TOTAL OPERATING REVENUES	63,657.61	427,522.43	760,500.00	332,977.57	56.2
<u>INTEREST AND MISC REVENUE</u>					
51-38-10 INTEREST EARNINGS	.00	.00	32,500.00	32,500.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	32,500.00	32,500.00	.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
51-39-11 UNAPPROPRIATED FUND EQUITY	.00	.00	238,500.00	238,500.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	238,500.00	238,500.00	.0
TOTAL FUND REVENUE	63,657.61	427,522.43	1,031,500.00	603,977.57	41.5

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER EXPENDITURES</u>					
51-80-11 SALARIES & WAGES	9,499.69	65,539.42	132,000.00	66,460.58	49.7
51-80-13 EMPLOYEE BENEFITS	6,253.32	42,634.98	82,700.00	40,065.02	51.6
51-80-14 OVERTIME WAGES	670.82	5,738.74	11,000.00	5,261.26	52.2
51-80-21 BOOKS, SUBSCRIPTIONS & MEMBERS	150.00	150.00	2,500.00	2,350.00	6.0
51-80-23 TRAVEL	.00	435.40	3,000.00	2,564.60	14.5
51-80-24 OFFICE SUPPLIES & POS	3,341.72	11,430.45	13,000.00	1,569.55	87.9
51-80-25 EQUIPMENT-SUPPLIES & MAINTENAN	1,394.93	6,576.15	21,000.00	14,423.85	31.3
51-80-26 BUILDING AND GROUNDS SUPPLIES	164.50	16,796.66	35,000.00	18,203.34	48.0
51-80-27 UTILITIES	1,618.32	14,293.49	25,000.00	10,706.51	57.2
51-80-28 TELEPHONE	166.19	990.98	2,000.00	1,009.02	49.6
51-80-31 PROFESSIONAL & TECHNICAL SERVI	563.60	10,386.48	18,900.00	8,513.52	55.0
51-80-33 EDUCATION	.00	.00	1,000.00	1,000.00	.0
51-80-34 TECHNOLOGY UPDATE	899.08	2,746.42	10,000.00	7,253.58	27.5
51-80-35 DEPRECIATION EXPENSE	.00	.00	255,000.00	255,000.00	.0
51-80-51 INSURANCE AND SURETY BONDS	.00	8,689.74	10,900.00	2,210.26	79.7
51-80-62 MISCELLANEOUS SERVICES	2,586.90	12,748.81	33,000.00	20,251.19	38.6
51-80-63 OTHER EXPENSES	6,606.82	17,180.25	15,000.00	( 2,180.25)	114.5
51-80-72 CAPITAL OUTLAY - BUILDINGS	.00	.00	25,000.00	25,000.00	.0
51-80-73 CAPITOL OUTLAY - IMPROVEMENTS	.00	6,950.00	325,000.00	318,050.00	2.1
51-80-74 CAPITAL OUTLAY - EQUIPMENT	.00	3,125.00	10,500.00	7,375.00	29.8
TOTAL WATER EXPENDITURES	33,915.89	226,412.97	1,031,500.00	805,087.03	22.0
TOTAL FUND EXPENDITURES	33,915.89	226,412.97	1,031,500.00	805,087.03	22.0
NET REVENUE OVER EXPENDITURES	29,741.72	201,109.46	.00	( 201,109.46)	.0

## ALPINE CITY CORPORATION

## BALANCE SHEET

DECEMBER 31, 2019

## SEWER FUND

ASSETS

52-1190	CASH - ALLOCATION TO OTHER FUN	2,386,448.70	
52-1312	SEWER ACCOUNTS RECEIVABLE	94,439.36	
52-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	( 2,500.00)	
52-1610	DEFERRED OUTFLOWS-PENSIONS	46,116.00	
52-1611	LAND	21,072.00	
52-1621	BUILDING	45,971.00	
52-1622	ALLOWANCE FOR DEPRECIATION-BUI	( 38,066.22)	
52-1631	IMPROVEMENTS OTHER THAN BUILDI	7,581,524.12	
52-1632	ALLOWANCE FOR DEPRECIATION-IMP	( 2,796,461.80)	
52-1651	MACHINERY AND EQUIPMENT	276,090.93	
52-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	( 186,272.83)	
TOTAL ASSETS			7,428,361.26

LIABILITIES AND EQUITYLIABILITIES

52-2230	ST COMPENSATED ABSENCES	22,929.00	
52-2290	NET PENSION LIABILITY	88,002.00	
52-2300	TSSD CLEARING ACCOUNT	10,248.00	
52-2410	DEFERRED INFLOWS-PENSIONS	5,856.00	
52-2530	LT COMPENSATED ABSENCES	2,097.00	
TOTAL LIABILITIES			129,132.00

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2980	BALANCE BEGINNING OF YEAR	7,197,516.52	
	REVENUE OVER EXPENDITURES - YTD	101,712.74	
BALANCE - CURRENT DATE		7,299,229.26	
TOTAL FUND EQUITY			7,299,229.26
TOTAL LIABILITIES AND EQUITY			7,428,361.26

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
52-37-11 SEWER SYSTEM USAGE SALES	83,473.53	501,224.63	1,025,000.00	523,775.37	48.9
52-37-12 OTHER REVENUE	.00	.00	10,000.00	10,000.00	.0
52-37-16 SEWER CONNECTION FEE	625.00	3,125.00	5,000.00	1,875.00	62.5
TOTAL OPERATING REVENUES	84,098.53	504,349.63	1,040,000.00	535,650.37	48.5
<u>INTEREST AND MISC REVENUE</u>					
52-38-10 INTEREST EARNINGS	.00	.00	20,000.00	20,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	20,000.00	20,000.00	.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-39-11 UNAPPROPRIATED FUND EQUITY	.00	.00	36,250.00	36,250.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	36,250.00	36,250.00	.0
TOTAL FUND REVENUE	84,098.53	504,349.63	1,096,250.00	591,900.37	46.0

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
52-81-11 SALARIES & WAGES	9,499.69	65,539.42	132,000.00	66,460.58	49.7
52-81-13 EMPLOYEE BENEFITS	6,255.39	42,648.50	82,750.00	40,101.50	51.5
52-81-14 OVERTIME WAGES	670.82	5,738.74	10,500.00	4,761.26	54.7
52-81-23 TRAVEL	.00	435.40	2,500.00	2,064.60	17.4
52-81-24 OFFICE SUPPLIES & POSTAGE	365.51	8,675.05	12,000.00	3,324.95	72.3
52-81-25 EQUIPMENT-SUPPLIES & MAINTENAN	1,845.31	3,946.92	10,000.00	6,053.08	39.5
52-81-26 BUILDING AND GROUND SUPPLIES	700.43	5,547.48	12,000.00	6,452.52	46.2
52-81-27 UTILITIES	45.76	225.47	500.00	274.53	45.1
52-81-28 TELEPHONE	126.71	821.90	4,250.00	3,428.10	19.3
52-81-31 PROFESSIONAL & TECHNICAL	300.00	2,750.00	8,000.00	5,250.00	34.4
52-81-34 TECHNOLOGY UPDATE	899.08	3,513.89	6,000.00	2,486.11	58.6
52-81-35 DEPRECIATION EXPENSE	.00	.00	130,000.00	130,000.00	.0
52-81-62 TIMPANOGOS SPECIAL SERVICE DIS	43,427.43	225,574.77	598,250.00	372,675.23	37.7
52-81-64 OTHER EXPENSES	80.88	9,299.35	12,000.00	2,700.65	77.5
52-81-73 CAPITAL OUTLAY-IMPROVEMENTS	.00	24,795.00	65,000.00	40,205.00	38.2
52-81-74 CAPITAL OUTLAY - EQUIPMENT	.00	3,125.00	10,500.00	7,375.00	29.8
TOTAL SEWER EXPENDITURES	64,217.01	402,636.89	1,096,250.00	693,613.11	36.7
TOTAL FUND EXPENDITURES	64,217.01	402,636.89	1,096,250.00	693,613.11	36.7
NET REVENUE OVER EXPENDITURES	19,881.52	101,712.74	.00	( 101,712.74)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

PRESSURIZED IRRIGATION FUND

ASSETS

55-1190	CASH - ALLOCATION TO OTHER FUN	884,753.82	
55-1284	CASH - 2010 BOND FUND #418	142.92	
55-1311	ACCOUNTS RECEIVABLE	88,573.44	
55-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	( 2,363.11)	
55-1610	DEFERRED OUTFLOWS-PENSIONS	31,791.00	
55-1631	PRESSURIZED IRRIGATION SYSTEM	13,269,617.68	
55-1632	ACCUMULATION DEPRECIATION-IMPR	( 3,589,914.47)	
55-1651	MACHINERY AND EQUIPMENT	316,319.05	
55-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	( 169,590.60)	
55-1910	DEFERED AMOUNT ON REFUNDING	186,355.02	
	TOTAL ASSETS		11,015,684.75

LIABILITIES AND EQUITY

LIABILITIES

55-2141	ACCRUED INTEREST PAYABLE	23,795.00	
55-2171	ESCROW FT CREEK BOOSTER DESIGN	365.78	
55-2230	ST COMPENSATED ABSENCES	4,945.53	
55-2290	NET PENSION LIABILITY	60,666.00	
55-2410	DEFERRED INFLOWS-PENSIONS	4,037.00	
55-2511	CURRENT PORTION OF BONDS	375,000.00	
55-2531	BOND - 2010 WATER REFUNDING	2,500,000.00	
55-2540	LT COMPENSATED ABSENCES	123.00	
	TOTAL LIABILITIES		2,968,932.31

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
55-2980	BALANCE BEGINNING OF YEAR	8,515,485.55	
	REVENUE OVER EXPENDITURES - YTD	( 468,733.11)	
	BALANCE - CURRENT DATE	8,046,752.44	
	TOTAL FUND EQUITY		8,046,752.44
	TOTAL LIABILITIES AND EQUITY		11,015,684.75

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

PRESSURIZED IRRIGATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>INTERGOVERNMENTAL REVENUE</u>					
55-33-20	PI IRRIGATION GRANT PROJECT	5,032.79	5,032.79	1,420,841.00	1,415,808.21	.4
	TOTAL INTERGOVERNMENTAL REVENUE	5,032.79	5,032.79	1,420,841.00	1,415,808.21	.4
	<u>OPERATING REVENUES</u>					
55-37-11	IRRIGATION WATER SALES	79,984.74	478,266.31	900,000.00	421,733.69	53.1
55-37-12	OTHER REVENUE	.00	.00	1,000.00	1,000.00	.0
55-37-16	PRESSURIZED CONNECTION FEE	3,006.00	24,771.90	15,000.00	( 9,771.90)	165.2
	TOTAL OPERATING REVENUES	82,990.74	503,038.21	916,000.00	412,961.79	54.9
	<u>INTEREST AND MISC REVENUE</u>					
55-38-10	INTEREST EARNINGS	.28	143.69	20,000.00	19,856.31	.7
	TOTAL INTEREST AND MISC REVENUE	.28	143.69	20,000.00	19,856.31	.7
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
55-39-11	UNAPPROPRIATED FUND EQUITY	.00	.00	374,368.00	374,368.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	374,368.00	374,368.00	.0
	TOTAL FUND REVENUE	88,023.81	508,214.69	2,731,209.00	2,222,994.31	18.6



ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

PRESSURIZED IRRIGATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
55-40-11 SALARIES & WAGES, ADMINISTRATI	7,964.72	55,560.65	112,500.00	56,939.35	49.4
55-40-13 EMPLOYEE BENEFITS	5,430.83	37,348.52	72,500.00	35,151.48	51.5
55-40-14 OVERTIME WAGES	670.80	5,738.54	13,000.00	7,261.46	44.1
55-40-23 TRAVEL	.00	435.40	1,200.00	764.60	36.3
55-40-25 EQUIPMENT - SUPPLIES & MAINTEN	5,881.24	17,607.29	58,000.00	40,392.71	30.4
55-40-26 BUILDING & GROUNDS SUPPLIES	164.50	5,860.12	12,000.00	6,139.88	48.8
55-40-27 UTILITIES	2,228.22	70,562.95	225,000.00	154,437.05	31.4
55-40-28 TELEPHONE	96.31	624.40	1,500.00	875.60	41.6
55-40-29 OFFICE SUPPLIES & POSTAGE	539.50	3,282.80	12,000.00	8,717.20	27.4
55-40-31 PROFESSIONAL & TECHNICAL SERVI	150.00	3,149.49	5,000.00	1,850.51	63.0
55-40-32 ENGINEER SERVICES	.00	.00	10,000.00	10,000.00	.0
55-40-33 TECHNOLOGY UPDATE	899.08	2,746.42	.00	( 2,746.42)	.0
55-40-34 ANNUAL AUDIT - UTAH WATER	.00	.00	8,000.00	8,000.00	.0
55-40-35 DEPRECIATION EXPENSE	.00	.00	223,704.00	223,704.00	.0
55-40-51 INSURANCE & SURETY BONDS	.00	8,689.74	12,000.00	3,310.26	72.4
55-40-62 MISCELLANEOUS SERVICES	2,487.27	13,150.20	33,000.00	19,849.80	39.9
55-40-63 OTHER EXPENSES	111.21	4,060.37	1,500.00	( 2,560.37)	270.7
55-40-73 CAPITAL OUTLAY	.00	.00	150,000.00	150,000.00	.0
55-40-74 CAPITAL OUTLAY - EQUIPMENT	.00	3,125.00	10,500.00	7,375.00	29.8
55-40-75 IRRIGATION METER REPLACEMENT	94,563.60	320,415.91	400,000.00	79,584.09	80.1
55-40-79 AGENTS FEES	.00	.00	2,500.00	2,500.00	.0
55-40-80 TRUSTEE FEES	.00	2,000.00	2,000.00	.00	100.0
55-40-84 BOND INTEREST #8938222	.00	47,590.00	.00	( 47,590.00)	.0
55-40-86 BOND PRINCIPAL #0352418	.00	375,000.00	375,000.00	.00	100.0
55-40-87 BOND INTEREST #0352418	.00	.00	90,305.00	90,305.00	.0
TOTAL EXPENDITURES	121,187.28	976,947.80	1,831,209.00	854,261.20	53.4
TOTAL FUND EXPENDITURES	121,187.28	976,947.80	1,831,209.00	854,261.20	53.4
NET REVENUE OVER EXPENDITURES	( 33,163.47)	( 468,733.11)	900,000.00	1,368,733.11	( 52.1)

## ALPINE CITY CORPORATION

## BALANCE SHEET

DECEMBER 31, 2019

## STORM DRAIN FUND

ASSETS

56-1190	CASH - ALLOCATION TO OTHER FUN	689,159.57	
56-1313	STORM DRAIN ACCTS RECEIVABLE	16,398.97	
56-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	( 2,381.89)	
56-1610	DEFERRED OUTFLOWS-PENSIONS	12,411.00	
56-1611	LAND	216,055.23	
56-1631	STORM DRAIN IMPROVEMENTS	5,615,755.64	
56-1632	ALLOWANCE FOR DEPRECIATION	( 1,329,846.29)	
	TOTAL ASSETS		5,217,552.23

LIABILITIES AND EQUITYLIABILITIES

56-2230	ST COMPENSATED ABSENCES	7,308.00	
56-2290	NET PENSION LIABILITY	23,684.00	
56-2410	DEFERRED INFLOWS-PENSIONS	1,576.00	
56-2530	LT COMPENSATED ABSENCES	687.00	
	TOTAL LIABILITIES		33,255.00

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
56-2920	CONTRA IMPACT FEE	164,127.13	
56-2980	BALANCE BEGINNING OF YEAR	5,006,267.40	
	REVENUE OVER EXPENDITURES - YTD	13,902.70	
	BALANCE - CURRENT DATE	5,184,297.23	
	TOTAL FUND EQUITY		5,184,297.23
	TOTAL LIABILITIES AND EQUITY		5,217,552.23

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

STORM DRAIN FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
56-37-11 STORM DRAIN REVENUE	15,057.16	90,064.51	175,000.00	84,935.49	51.5
56-37-12 OTHER REVENUE	.00	.00	1,000.00	1,000.00	.0
56-37-13 SWPP FEE	1,500.00	7,200.00	10,000.00	2,800.00	72.0
TOTAL OPERATING REVENUES	16,557.16	97,264.51	186,000.00	88,735.49	52.3
<u>INTEREST AND MISC REVENUE</u>					
56-38-10 INTEREST EARNINGS	.00	.00	8,000.00	8,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	8,000.00	8,000.00	.0
<u>SOURCE 39</u>					
56-39-12 UNAPPROPRIATED FUND EQUITY	.00	.00	105,650.00	105,650.00	.0
TOTAL SOURCE 39	.00	.00	105,650.00	105,650.00	.0
TOTAL FUND REVENUE	16,557.16	97,264.51	299,650.00	202,385.49	32.5

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

STORM DRAIN FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-40-11 SALARIES & WAGES, ADMINISTRATI	3,542.96	22,394.73	43,500.00	21,105.27	51.5
56-40-13 EMPLOYEE BENEFITS	2,268.29	14,054.67	27,500.00	13,445.33	51.1
56-40-20 PLANNING	.00	.00	500.00	500.00	.0
56-40-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	175.00	2,000.00	1,825.00	8.8
56-40-23 TRAVEL	.00	435.40	650.00	214.60	67.0
56-40-24 OFFICE SUPPLIES & POSTAGE	.00	.00	2,500.00	2,500.00	.0
56-40-26 BUILDING & GROUND SUPPLIES	184.50	285.24	4,500.00	4,214.76	6.3
56-40-27 STORM DRAIN UTILITIES	45.27	271.62	.00	( 271.62)	.0
56-40-34 TECHNOLOGY UPDATE	899.08	2,746.42	5,000.00	2,253.58	54.9
56-40-35 DEPRECIATION EXPENSE	.00	.00	83,500.00	83,500.00	.0
56-40-51 INSURANCE	.00	8,689.70	10,000.00	1,310.30	86.9
56-40-62 MISCELLANEOUS SERVICES	80.88	4,638.28	10,000.00	5,361.72	46.4
56-40-73 CAPITAL OUTLAY	3,361.40	29,670.75	110,000.00	80,329.25	27.0
TOTAL EXPENDITURES	10,382.38	83,361.81	299,650.00	216,288.19	27.8
TOTAL FUND EXPENDITURES	10,382.38	83,361.81	299,650.00	216,288.19	27.8
NET REVENUE OVER EXPENDITURES	6,174.78	13,902.70	.00	( 13,902.70)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

TRUST AND AGENCY FUND

ASSETS

70-1190	CASH - ALLOCATION TO OTHER FUN	281,645.71	
	TOTAL ASSETS		281,645.71

LIABILITIES AND EQUITY

LIABILITIES

70-2422	CASH BOND TERRY PEARCE SITE	1,007.20	
70-2425	ESCROW BOND 1095 E WATKINS LN	880.00	
70-2430	ESCROW RIDGE DRIVE SIDEWALK	1,323.00	
70-2432	ESCROW 648 N PATTERSON LN C&G	2,400.00	
70-2445	CASH BOND FOR NORTH GROVE DR	11,866.20	
70-2446	BOND FOR BURGESS PL SIDEWALK	400.00	
70-2449	RED DEER CONSTRUCTION	6,312.00	
70-2450	PERRY/APPLE CREEK ACRES	84.00	
70-2451	ALPINE ACRES PLAT C C&G	2,240.00	
70-2453	CARL PACK STREET ESCROW	12,279.17	
70-2454	JOANN PACK STREET ESCROW	12,198.38	
70-2455	WAYNE PACK STREET ESCROW	12,198.38	
70-2456	LORRAINE WALZ STREET ESCROW	13,727.00	
70-2457	JONES SITE PLAN 253 N 200 E	547.00	
70-2458	VINTAGE PLACE B	845.00	
70-2461	CONRAD'S LANDING	31,009.91	
70-2500	RIDGE AT ALPINE COVE NORTH	26,881.71	
70-2501	RIDGE AT ALPINE COVE SOUTH	42,949.91	
70-2538	WILLIS BECKSTEAD - WATER MAIN	280.61	
70-2544	DON ROGERS - FORT CANYON	1,291.31	
70-2545	DON ROGERS - FORT CANYON	12,918.62	
70-2572	BOND FOR JAMES MOYLE	3,010.00	
70-2579	BOND FOR RED PINE DRIVE	2,995.00	
70-2586	BOND FOR DAVID PEIRCE 600 S	904.00	
70-2591	BOND FOR RIVER MEADOWS OFC PK	4,012.50	
70-2599	BOND FOR 300 NORTH EXTENTION	10,586.00	
	TOTAL LIABILITIES		215,146.90

FUND EQUITY

70-2600	BOND FOR BECK PINES PLAT A	4,167.30	
70-2602	BOND FOR BECK PINES PLAT C	3,715.54	
70-2610	BOND FOR HERITAGE HILLS	10,800.00	
70-2620	ALPINE WATER TANK HOLE IN WALL	( 4,500.00)	
70-2630	ALPINE WATER TANK BLUE ROCK C	4,500.00	
	UNAPPROPRIATED FUND BALANCE:		
70-2980	BALANCE BEGINNING OF YEAR	47,815.97	
	BALANCE - CURRENT DATE	47,815.97	
	TOTAL FUND EQUITY		66,498.81

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

TRUST AND AGENCY FUND

TOTAL LIABILITIES AND EQUITY

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281,645.71

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ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

TRUST AND AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTEREST AND MISC REVENUE</u>					
70-38-10 INTEREST REVENUE	.00	.00	1,000.00	1,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	1,000.00	1,000.00	.0
TOTAL FUND REVENUE	.00	.00	1,000.00	1,000.00	.0

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

TRUST AND AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
70-40-64 MISCELLANEOUS EXPENSES	.00	.00	1,000.00	1,000.00	.0
TOTAL EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0



ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

CEMETERY PERPETUAL CARE FUND

ASSETS

71-1190	CASH - ALLOCATION TO OTHER FUN	654,937.49	
	TOTAL ASSETS		654,937.49

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
71-2980	BALANCE BEGINNING OF YEAR	642,634.99	
	REVENUE OVER EXPENDITURES - YTD	12,302.50	
	BALANCE - CURRENT DATE	654,937.49	
	TOTAL FUND EQUITY		654,937.49
	TOTAL LIABILITIES AND EQUITY		654,937.49

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

CEMETERY PERPETUAL CARE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>INTERGOVERNMENTAL REVENUE</u>					
71-33-56	CEMETERY LOT PAYMENTS	2,955.00	16,252.50	15,000.00	( 1,252.50)	108.4
71-33-58	UPRIGHT MONUMENT	375.00	975.00	2,500.00	1,525.00	39.0
	TOTAL INTERGOVERNMENTAL REVENUE	3,330.00	17,227.50	17,500.00	272.50	98.4
	<u>INTEREST AND MISC REVENUE</u>					
71-38-10	INTEREST REVENUE	.00	.00	2,500.00	2,500.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	2,500.00	2,500.00	.0
	TOTAL FUND REVENUE	3,330.00	17,227.50	20,000.00	2,772.50	86.1

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

CEMETERY PERPETUAL CARE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
71-40-64 OTHER EXPENSES	.00	4,925.00	20,000.00	15,075.00	24.6
TOTAL EXPENDITURES	.00	4,925.00	20,000.00	15,075.00	24.6
TOTAL FUND EXPENDITURES	.00	4,925.00	20,000.00	15,075.00	24.6
NET REVENUE OVER EXPENDITURES	3,330.00	12,302.50	.00	( 12,302.50)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

WATER IMPACT FEES

ASSETS

81-1190 CASH - ALLOCATION FROM GENERAL

434,668.47

TOTAL ASSETS

434,668.47

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

81-2980 BALANCE BEGINNING OF YEAR

373,676.93

REVENUE OVER EXPENDITURES - YTD

60,991.54

BALANCE - CURRENT DATE

434,668.47

TOTAL FUND EQUITY

434,668.47

TOTAL LIABILITIES AND EQUITY

434,668.47

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

WATER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
81-37-20 WATER IMPACT FEES	22,460.00	61,765.00	75,000.00	13,235.00	82.4
TOTAL OPERATING REVENUES	22,460.00	61,765.00	75,000.00	13,235.00	82.4
TOTAL FUND REVENUE	22,460.00	61,765.00	75,000.00	13,235.00	82.4

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

WATER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
81-80-70 CAPITAL OUTLAY - IMPACT FEE	171.88	773.46	75,000.00	74,226.54	1.0
TOTAL IMPACT FEE PROJECTS	171.88	773.46	75,000.00	74,226.54	1.0
TOTAL FUND EXPENDITURES	171.88	773.46	75,000.00	74,226.54	1.0
NET REVENUE OVER EXPENDITURES	22,288.12	60,991.54	.00	( 60,991.54)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

SEWER IMPACT FEES

<u>ASSETS</u>			
82-1190	CASH - ALLOCATION FROM GENERAL	88,136.26	
	TOTAL ASSETS		88,136.26
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
82-2980	BALANCE BEGINNING OF YEAR	76,805.08	
	REVENUE OVER EXPENDITURES - YTD	11,331.18	
	BALANCE - CURRENT DATE	88,136.26	
	TOTAL FUND EQUITY		88,136.26
	TOTAL LIABILITIES AND EQUITY		88,136.26

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

SEWER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
82-37-20 SEWER IMPACT FEES	2,463.30	11,331.18	20,000.00	8,668.82	56.7
TOTAL OPERATING REVENUES	2,463.30	11,331.18	20,000.00	8,668.82	56.7
TOTAL FUND REVENUE	2,463.30	11,331.18	20,000.00	8,668.82	56.7



ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

SEWER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
82-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	20,000.00	20,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	20,000.00	20,000.00	.0
NET REVENUE OVER EXPENDITURES	2,463.30	11,331.18	.00	( 11,331.18)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

PI IMPACT FEES

ASSETS

85-1190	CASH - ALLOCATION FROM GENERAL	219,682.75	
	TOTAL ASSETS		219,682.75

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
85-2980	BALANCE BEGINNING OF YEAR	166,589.73	
	REVENUE OVER EXPENDITURES - YTD	53,093.02	
	BALANCE - CURRENT DATE	219,682.75	
	TOTAL FUND EQUITY		219,682.75
	TOTAL LIABILITIES AND EQUITY		219,682.75

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

PI IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
85-37-20 PI IMPACT FEES	4,758.92	53,093.02	80,000.00	26,906.98	66.4
TOTAL OPERATING REVENUES	4,758.92	53,093.02	80,000.00	26,906.98	66.4
TOTAL FUND REVENUE	4,758.92	53,093.02	80,000.00	26,906.98	66.4

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

PI IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
85-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	80,000.00	80,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	80,000.00	80,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	80,000.00	80,000.00	.0
NET REVENUE OVER EXPENDITURES	4,758.92	53,093.02	.00	( 53,093.02)	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

STORM DRAIN IMPACT FEES

ASSETS

86-1190	CASH - ALLOCATION FROM GENERAL	104,960.70	
	TOTAL ASSETS		104,960.70

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
86-2920	CONTRA IMPACT FEE	( 164,127.13)	
86-2980	BALANCE BEGINNING OF YEAR	286,535.53	
	REVENUE OVER EXPENDITURES - YTD	( 17,447.70)	
	BALANCE - CURRENT DATE	104,960.70	
	TOTAL FUND EQUITY		104,960.70
	TOTAL LIABILITIES AND EQUITY		104,960.70

ALPINE CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

STORM DRAIN IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
86-37-20	STORM DRAIN IMPACT FEES	1,600.00	14,400.00	55,000.00	40,600.00	26.2
	TOTAL OPERATING REVENUES	1,600.00	14,400.00	55,000.00	40,600.00	26.2
	TOTAL FUND REVENUE	1,600.00	14,400.00	55,000.00	40,600.00	26.2

ALPINE CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2019

STORM DRAIN IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
86-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	31,847.70	55,000.00	23,152.30	57.9
TOTAL IMPACT FEE PROJECTS	.00	31,847.70	55,000.00	23,152.30	57.9
TOTAL FUND EXPENDITURES	.00	31,847.70	55,000.00	23,152.30	57.9
NET REVENUE OVER EXPENDITURES	1,600.00	( 17,447.70)	.00	17,447.70	.0

ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

FUND 91

ASSETS

91-1611	LAND	22,775,041.33	
91-1621	BUILDINGS	1,844,182.97	
91-1631	IMPROVEMENTS OTHER THAN BUILDI	36,946,053.30	
91-1651	MACHINERY AND EQUIPMENT	1,014,311.17	
91-1690	ACCUMULATED DEPRECIATION	( 21,619,404.86)	
TOTAL ASSETS			40,960,183.91

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	38,150,052.63	
91-2985	ADDITIONS - CURRENT YEAR	2,810,131.28	
BALANCE - CURRENT DATE		40,960,183.91	
TOTAL FUND EQUITY			40,960,183.91
TOTAL LIABILITIES AND EQUITY			40,960,183.91



ALPINE CITY CORPORATION  
BALANCE SHEET  
DECEMBER 31, 2019

GENERAL LONG-TERM DEBT

ASSETS

95-1610	DEFERRED OUTFLOW PENSION	158,775.00	
95-1611	AMOUNT TO BE PROVIDED-GEN FUND	406,671.07	
	TOTAL ASSETS		565,446.07

LIABILITIES AND EQUITY

LIABILITIES

95-2090	SWEEPER LEASE	144,543.00	
95-2290	NET PENSION LIABILITY	302,985.00	
95-2410	DEFERRED INFLOWS PENSION	20,163.00	
	TOTAL LIABILITIES		467,691.00

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
95-2940	ACC COMP ABSENCES-CURRENT	89,474.35	
95-2950	ACC COMP ABSENCES	8,280.72	
	BALANCE - CURRENT DATE	97,755.07	
	TOTAL FUND EQUITY		97,755.07
	TOTAL LIABILITIES AND EQUITY		565,446.07

## Budget Report for December 2019

Alpine City - General Fund FY 2019/2020 Budget				
Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
<b>Taxes</b>				
Property taxes	\$ 1,773,635	\$ 1,431,415	81%	\$ 1,773,635
Redemption taxes	145,000	16,347	11%	145,000
Sales tax	1,300,000	488,438	38%	1,300,000
Motor vehicle taxes	110,000	48,146	44%	110,000
Mass transit	-	43,868	100%	125,000
Franchise fees	660,000	254,825	39%	660,000
Penalties & interest on delinquent	4,000	777	19%	4,000
<b>Total Taxes</b>	<b>\$ 3,992,635</b>	<b>\$ 2,283,816</b>	<b>57%</b>	<b>\$ 4,117,635</b>
<b>License and Permits</b>				
Business license & fees	\$ 25,000	\$ 1,875	8%	\$ 25,000
Plan check fees	175,000	95,206	54%	175,000
Building permits	350,000	169,393	48%	350,000
Building permit assessment	2,800	1,700	61%	2,800
<b>Total License and Permits</b>	<b>\$ 552,800</b>	<b>\$ 268,174</b>	<b>49%</b>	<b>\$ 552,800</b>
<b>Intergovernmental Revenue</b>				
Municipal recreation grant	\$ 5,400	\$ -	0%	\$ 5,400
<b>Total Intergovernmental</b>	<b>\$ 5,400</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 5,400</b>
<b>Charges For Service</b>				
Zoning & subdivision fees	\$ 20,000	\$ 10,214	51%	\$ 20,000
Annexation applications	500	-	0%	500
Sale of maps and publications	250	90	36%	250
Public safety district rental	38,516	19,258	50%	38,516
Waste collections sales	550,000	302,390	55%	550,000
Youth council	-	2,544	100%	3,000
Sale of cemetery lots	5,000	5,418	108%	7,500
Burial fees	45,000	22,450	50%	45,000
<b>Total Charges for Service</b>	<b>\$ 659,266</b>	<b>\$ 362,364</b>	<b>55%</b>	<b>\$ 664,766</b>
<b>Fines and Forfeitures</b>				
Fines	\$ 45,000	\$ 3,240	7%	\$ 45,000
Other fines	32,500	30,304	93%	32,500
Traffic school	5,000	1,890	38%	5,000
<b>Total Fines and Forfeitures</b>	<b>\$ 82,500</b>	<b>\$ 35,434</b>	<b>43%</b>	<b>\$ 82,500</b>
<b>Rents &amp; Other Revenues</b>				
Recycling	\$ -	\$ -	0%	\$ -
Rents & concessions	65,000	11,355	17%	65,000
Sale of City land	-	-	0%	-
<b>Total Rents &amp; Other Revenues</b>	<b>\$ 65,000</b>	<b>\$ 11,355</b>	<b>17%</b>	<b>\$ 65,000</b>

**Alpine City - General Fund-Continued**  
**FY 2019/2020 Budget**

Revenues-continued	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
<b>Interest &amp; Misc Revenues</b>				
Interest earnings	\$ 80,000	\$ 178,630	223%	\$ 80,000
Alpine Days revenue	75,000	77,538	103%	80,000
Rodeo revenue	20,000	18,227	91%	20,000
Bicentennial books	500	80	16%	500
Sundry revenues	30,000	51,315	171%	75,000
<b>Total Miscellaneous Revenues</b>	<b>\$ 205,500</b>	<b>\$ 325,790</b>	<b>159%</b>	<b>\$ 255,500</b>
<b>Transfers &amp; Contributions</b>				
Fund balance appropriation	\$ 61,050	\$ -	0%	\$ 61,050
Contribution from Capital Projects	-	-	-	0
Contribution for paramedic	30,000	16,016	53%	30,000
<b>Total Contributions &amp; Transfers</b>	<b>\$ 91,050</b>	<b>\$ 16,016</b>	<b>18%</b>	<b>\$ 91,050</b>
<b>Total General Fund Revenues</b>	<b>\$ 5,654,151</b>	<b>\$ 3,302,949</b>	<b>58%</b>	<b>\$ 5,834,651</b>

**Alpine City - General Fund-Continued**  
**FY 2019/2020 Budget**

Expenditures	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Administration	\$ 425,150	\$ 203,904	48%	\$ 425,150
Court	95,200	43,523	46%	95,200
Treasurer	43,250	29,603	68%	43,250
Elections	13,500	69	1%	13,500
Government Buildings	98,000	21,927	22%	98,000
Emergency Services	2,408,806	1,201,902	50%	2,408,806
Building Inspection	165,150	69,315	42%	165,150
Planning & Zoning	214,050	137,189	64%	214,050
Streets	605,350	267,946	44%	605,350
Parks & Recreation	445,250	337,365	76%	445,250
Cemetery	154,700	78,921	51%	154,700
Garbage	494,200	234,019	47%	494,200
Miscellaneous	491,545	2,556	1%	491,545
<b>Total General Fund Expenditures</b>	<b>\$ 5,654,151</b>	<b>\$ 2,628,239</b>	<b>46%</b>	<b>\$ 5,654,151</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 674,710</b>		<b>\$ 180,500</b>
<b>Fund Balance Beginning of Year</b>				<b>\$ 1,096,755</b>
<b>Projected Surplus/(Deficit)</b>				<b>\$ 180,500</b>
<b>Appropriate fund balance\Reserves</b>				<b>\$ (61,050)</b>
<b>Ending Fund Balance</b>				<b>\$ 1,216,205</b>
<b>Fund Balance Percentage</b>				
<b>General Fund Balance per state law needs to between 5% and 25% (Current projected fund balance)</b>				<b>21.51%</b>

**CLASS C ROADS**  
**FY 2019/2020 Budget**

Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Interest earnings	\$ 18,000	\$ -	0%	\$ 18,000
Class "B&C" Road allotment	425,000	155,619	37%	425,000
Appropriation of fund balance	227,000	-	0%	227,000
<b>Total Revenues</b>	<b>\$ 670,000</b>	<b>\$ 155,619</b>	<b>23%</b>	<b>\$ 670,000</b>

Expenditures	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Miscellaneous	\$ -	-	0%	\$ -
Class "B&C" road projects	670,000	397,712	59%	670,000
Reserves	-	-	0%	-
<b>Total Capital Expenditures</b>	<b>\$ 670,000</b>	<b>\$ 397,712</b>	<b>59%</b>	<b>\$ 670,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ (242,093)</b>		<b>\$ -</b>

<b>Fund Balance Beginning of Year</b>	<b>\$ 1,109,619</b>
<b>Projected Surplus/(Deficit)</b>	<b>\$ -</b>
<b>Appropriate fund balance\Reserves</b>	<b>\$ (227,000)</b>
<b>Ending Fund Balance</b>	<b>\$ 882,619</b>

**Recreation Impact Fee Funds**  
**FY 2019/2020 Budget**

Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Recreation facility fees	\$ 115,000	\$ 48,384	42%	\$ 115,000
Interest earnings	15,000	-	0%	15,000
Appropriation of fund balance	70,000	-	0%	70,000
<b>Total Revenues</b>	<b>\$ 200,000</b>	<b>\$ 48,384</b>	<b>24%</b>	<b>\$ 200,000</b>

Expenditures	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Park system	\$ 200,000	243,085	122%	\$ 250,000
Miscellaneous	-	-	0%	-
<b>Total Capital Expenditures</b>	<b>\$ 200,000</b>	<b>\$ 243,085</b>	<b>122%</b>	<b>\$ 250,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ (194,701)</b>		<b>\$ (50,000)</b>

**Fund Balance Beginning of Year** **\$ 763,387**

**Projected Surplus/(Deficit)** **\$ (50,000)**

**Appropriate fund balance\Reserves** **\$ (70,000)**

**Ending Fund Balance** **\$ 643,387**

Impact Fee Funds Streets FY 2019/2020 Budget
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Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Streets & transportation fees	\$ 105,000	\$ 21,300	20%	\$ 105,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
<b>Total Revenues</b>	<b>\$ 105,000</b>	<b>\$ 21,300</b>	<b>20%</b>	<b>\$ 105,000</b>

Expenditures	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Streets & transport	\$ 105,000	-	0%	\$ 105,000
Reserves	-	-	0%	-
<b>Total Capital Expenditures</b>	<b>\$ 105,000</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 105,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 21,300</b>		<b>\$ -</b>

<b>Fund Balance Beginning of Year</b>	<b>\$ 322,383</b>
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<b>Projected Surplus/(Deficit)</b>	<b>\$ -</b>
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<b>Appropriate fund balance\Reserves</b>	<b>\$ -</b>
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<b>Ending Fund Balance</b>	<b>\$ 322,383</b>
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**Alpine City - Capital Projects Fund**  
**FY 2019/2020 Budget**

Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Interest revenue	\$ 15,000	\$ -	0%	\$ 15,000
Transfer from General Fund	-	-	0%	-
Contributions from builders	-	18,300	100%	20,000
Miscellaneous	-	4,089	100%	4,500
Fund Balance appropriation	389,000	-	0%	389,000
<b>Total Revenues</b>	<b>\$ 404,000</b>	<b>\$ 22,389</b>	<b>6%</b>	<b>\$ 428,500</b>

Expenditures	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Capital outlay other	\$ 377,500	42,064	11%	\$ 377,500
Capital outlay buildings	-	-	0%	-
Contribution to General Fund	-	-	0%	-
Capital outlay equipment	26,500	-	0%	26,500
<b>Total Capital Expenditures</b>	<b>\$ 404,000</b>	<b>\$ 42,064</b>	<b>10%</b>	<b>\$ 404,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ (19,675)</b>		<b>\$ 24,500</b>

<b>Fund Balance Beginning of Year</b>	<b>\$ 1,573,174</b>
<b>Projected Surplus/(Deficit)</b>	<b>\$ 24,500</b>
<b>Appropriate fund balance\Reserves</b>	<b>\$ (389,000)</b>
<b>Ending Fund Balance</b>	<b>\$ 1,208,674</b>



**Alpine City - Water Utility  
FY 2019/2020 Budget**

Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
<b>Operating Revenues</b>				
Metered water sales	\$ 725,000	\$ 394,770	54%	\$ 725,000
Other water revenue	12,500	16,173	129%	20,000
Water connection fee	17,500	12,850	73%	17,500
Penalties	5,500	3,729	68%	5,500
<b>Total Miscellaneous Revenues</b>	<b>\$ 760,500</b>	<b>\$ 427,522</b>	<b>56%</b>	<b>\$ 768,000</b>
<b>Miscellaneous</b>				
Interest earned	\$ 32,500	\$ -	0%	\$ 32,500
Appropriated fund balance	238,500	-	0%	238,500
<b>Total Utility Revenue</b>	<b>\$ 271,000</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 271,000</b>
<b>Total Utility Fund Revenues</b>	<b>\$ 1,031,500</b>	<b>\$ 427,522</b>	<b>41%</b>	<b>\$ 1,039,000</b>

Expenses	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Water operating	\$ 416,000	\$ 216,337	52%	416,000
Depreciation	255,000	-	0%	255,000
Capital outlay- Buildings	25,000	-	0%	25,000
Capital outlay- Improvements	325,000	6,950	2%	325,000
Capital outlay- Equipment	10,500	3,125	30%	10,500
<b>Total Utility Fund Expenses</b>	<b>\$ 1,031,500</b>	<b>\$ 226,412</b>	<b>22%</b>	<b>\$ 1,031,500</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 201,110</b>		<b>\$ 7,500</b>

<b>Cash Balance Beginning of Year</b>	<b>\$ 2,379,937</b>
<b>Surplus/(Deficit)</b>	<b>\$ 7,500</b>
<b>Appropriate fund balance\Reserves</b>	<b>\$ (238,500)</b>
<b>Ending Cash Balance</b>	<b>\$ 2,148,937</b>

**Impact Fee Funds Water Impact Fees  
FY 2019/2020 Budget**

Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Water Impact Fees	\$ 75,000	\$ 61,765	82%	\$ 75,000
Interest earnings		-	0%	-
Appropriation of fund balance	-	-	0%	-
<b>Total Revenues</b>	<b>\$ 75,000</b>	<b>\$ 61,765</b>	<b>82%</b>	<b>\$ 75,000</b>

Expenditures	Budget FY 2020	Actual To Date FY 2020	Target Percent Target	Year End Projected Amount
Impact fee projects	\$ 75,000	773	1%	\$ 75,000
To reserves	-	-	0%	-
<b>Total Capital Expenditures</b>	<b>\$ 75,000</b>	<b>\$ 773</b>	<b>1%</b>	<b>\$ 75,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 60,992</b>		<b>\$ -</b>

<b>Fund Balance Beginning of Year</b>	<b>\$ 373,677</b>
<b>Projected Surplus/(Deficit)</b>	<b>\$ -</b>
<b>Appropriate fund balance\Reserves</b>	<b>\$ -</b>
<b>Ending Fund Balance</b>	<b>\$ 373,677</b>

**Alpine City - Sewer Utility  
FY 2019/2020 Budget**

Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
<b>Operating Revenues</b>				
Sewer system sales	\$ 1,025,000	\$ 501,225	49%	\$ 1,025,000
Other revenue	10,000	-	0%	10,000
Sewer connection fee	5,000	3,125	63%	5,000
<b>Total Miscellaneous Revenues</b>	<b>\$ 1,040,000</b>	<b>\$ 504,350</b>	<b>48%</b>	<b>\$ 1,040,000</b>
<b>Miscellaneous</b>				
Interest earned	\$ 20,000	\$ -	0%	\$ 20,000
Appropriated fund balance	36,250	-	0%	36,250
<b>Total Utility Revenue</b>	<b>\$ 56,250</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 56,250</b>
<b>Total Utility Fund Revenues</b>	<b>\$ 1,096,250</b>	<b>\$ 504,350</b>	<b>46%</b>	<b>\$ 1,096,250</b>

Expenses	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Sewer operating	\$ 890,750	\$ 374,717	42%	890,750
Depreciation	130,000	-	0%	130,000
Capital outlay- Improvements	65,000	24,795.00	38%	65,000
Capital outlay- Equipment	10,500	3,125	30%	10,500
<b>Total Utility Fund Expenses</b>	<b>\$ 1,096,250</b>	<b>\$ 402,637</b>	<b>37%</b>	<b>\$ 1,096,250</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 101,713</b>		<b>\$ -</b>

<b>Cash Balance Beginning of Year</b>	<b>\$ 2,318,089</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>
<b>Appropriate fund balance\Reserves</b>	<b>\$ (36,250)</b>
<b>Ending Cash Balance</b>	<b>\$ 2,281,839</b>

**Alpine City - Sewer Impact fee funds**  
**FY 2019/2020 Budget**

Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Sewer Impact Fees	\$ 20,000	\$ 11,331	57%	\$ 20,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
<b>Total Revenues</b>	<b>\$ 20,000</b>	<b>\$ 11,331</b>	<b>57%</b>	<b>\$ 20,000</b>

Expenditures	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Sewer Impact fee projects	\$ 20,000	-	0%	\$ 20,000
To reserves	-	-	0%	-
<b>Total Capital Expenditures</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 20,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 11,331</b>		<b>\$ -</b>

**Fund Balance Beginning of Year** **\$ 76,806**

**Projected Surplus/(Deficit)** **\$ -**

**Appropriate fund balance\Reserves** **\$ -**

**Ending Fund Balance** **\$ 76,806**

**Alpine City - PI Fund  
FY 2019/2020 Budget**

Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
<b>Operating Revenues</b>				
Irrigation water sales	\$ 900,000	\$ 478,266	53%	900,000
Other revenue	1,000	-	0%	1,000
PI connection fee	15,000	24,772	165%	35,000
PI Grant project	1,420,841	5,033	0%	1,420,841
<b>Total Miscellaneous Revenues</b>	<b>\$ 2,336,841</b>	<b>\$ 508,071</b>	<b>22%</b>	<b>\$ 2,356,841</b>
<b>Miscellaneous</b>				
Interest earned	\$ 20,000	\$ 144	1%	\$ 20,000
Appropriated fund balance	374,368	-	0%	374,368
<b>Total Utility Revenue</b>	<b>\$ 394,368</b>	<b>\$ 144</b>	<b>0%</b>	<b>\$ 394,368</b>
<b>Total Utility Fund Revenues</b>	<b>\$ 2,731,209</b>	<b>\$ 508,215</b>	<b>19%</b>	<b>\$ 2,751,209</b>

Expenses	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
PI operating	\$ 1,477,200	\$ 549,233	37%	1,477,200
Depreciation	223,704	-	0%	223,704
Capital outlay	150,000	-	0%	150,000
Capital outlay- Equipment	10,500	3,125	30%	10,500
Irrigation meter replacement	400,000	-	0%	400,000
Bond costs	4,500	2,000	44%	4,500
Debt Service	465,305	422,590	91%	465,305
<b>Total Utility Fund Expenses</b>	<b>\$ 2,731,209</b>	<b>\$ 976,948</b>	<b>36%</b>	<b>\$ 2,731,209</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ (468,733)</b>		<b>\$ 20,000</b>

<b>Cash Balance Beginning of Year</b>	<b>\$ 1,154,447</b>
<b>Surplus/(Deficit)</b>	<b>\$ 20,000</b>
<b>Appropriate fund balance\Reserves</b>	<b>\$ (374,368)</b>
<b>Ending Cash Balance</b>	<b>\$ 800,079</b>

**Alpine City - Pressure Irrigation Impact fee funds**  
**FY 2019/2020 Budget**

Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
PI Impact Fees	\$ 80,000	\$ 53,093	66%	\$ 80,000
Interest earnings	-	-	0%	-
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
<b>Total Revenues</b>	<b>\$ 80,000</b>	<b>\$ 53,093</b>	<b>66%</b>	<b>\$ 80,000</b>

Expenditures	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
PI Impact fee projects	\$ 80,000	-	0%	\$ 80,000
To reserves	-	-	0%	-
<b>Total Capital Expenditures</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 80,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 53,093</b>		<b>\$ -</b>

**Fund Balance Beginning of Year**

**\$ 166,590**

**Projected Surplus/(Deficit)**

**\$ -**

**Appropriate fund balance\Reserves**

**\$ -**

**Ending Fund Balance**

**\$ 166,590**

**Alpine City - Storm Drain Fund**  
**FY 2019/2020 Budget**

	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
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**Revenues**

**Operating Revenues**

Storm drain revenue	\$ 175,000	\$ 90,065	51%	\$ 175,000
Other revenue	1,000	-	0%	1,000
SWPP fee	10,000	7,200	72%	10,000
Storm drain impact fee	-	-	0%	-
<b>Total Miscellaneous Revenues</b>	<b>\$ 186,000</b>	<b>\$ 97,265</b>	<b>52%</b>	<b>\$ 186,000</b>

**Miscellaneous**

Interest earned	\$ 8,000	\$ -	0%	\$ 8,000
Appropriated fund balance	105,650	-	0%	105,650
<b>Total Utility Revenue</b>	<b>\$ 113,650</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 113,650</b>

<b>Total Utility Fund Revenues</b>	<b>\$ 299,650</b>	<b>\$ 97,265</b>	<b>32%</b>	<b>\$ 299,650</b>
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	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
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**Expenses**

SD operating	\$ 106,150	\$ 53,692	51%	106,150
Depreciation	83,500	-	0%	83,500
Capital outlay	110,000	29,670	27%	110,000
<b>Total Utility Fund Expenses</b>	<b>\$ 299,650</b>	<b>\$ 83,362</b>	<b>28%</b>	<b>\$ 299,650</b>

<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 13,903</b>		<b>\$ -</b>
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<b>Cash Balance Beginning of Year</b>				<b>\$ 676,090</b>
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<b>Surplus/(Deficit)</b>				<b>\$ -</b>
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<b>Appropriate fund balance\Reserves</b>				<b>\$ (105,650)</b>
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<b>Ending Cash Balance</b>				<b>\$ 570,440</b>
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**Alpine City - Storm Drain Impact fee funds  
FY 2019/2020 Budget**

<b>Revenues</b>	<b>Budget FY 2020</b>	<b>Actual To Date FY 2020</b>	<b>Target Percent Target</b>	<b>Year End Projected Amount</b>
SD Impact Fees	\$ 55,000	\$ 14,400	<b>26%</b>	\$ 55,000
Interest earnings	-	-	<b>0%</b>	-
Appropriation of fund balance	-	-	<b>0%</b>	-
<b>Total Revenues</b>	<b>\$ 55,000</b>	<b>\$ 14,400</b>	<b>26%</b>	<b>\$ 55,000</b>

<b>Expenditures</b>	<b>Budget FY 2020</b>	<b>Actual To Date FY 2020</b>	<b>Target Percent Target</b>	<b>Year End Projected Amount</b>
SD Impact fee projects	\$ 55,000	31,848	<b>58%</b>	\$ 55,000
To reserves	-	-	<b>0%</b>	-
<b>Total Capital Expenditures</b>	<b>\$ 55,000</b>	<b>\$ 31,848</b>	<b>58%</b>	<b>\$ 55,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ (17,448)</b>		<b>\$ -</b>

<b>Fund Balance Beginning of Year</b>	<b>\$ 122,408</b>
<b>Projected Surplus/(Deficit)</b>	<b>\$ -</b>
<b>Appropriate fund balance\Reserves</b>	<b>\$ -</b>
<b>Ending Fund Balance</b>	<b>\$ 122,408</b>



**Alpine City - Trust & Agency Fund  
FY 2019/2020 Budget**

Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Interest revenue	\$ 1,000	\$ -	0%	\$ 1,000
<b>Total Revenues</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 1,000</b>

Expenditures	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Interest expense	\$ 1,000	-	0%	\$ 1,000
<b>Total Expenditures</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 1,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>

<b>Fund Balance Beginning of Year</b>	<b>\$ 42,853</b>
<b>Projected Surplus/(Deficit)</b>	<b>\$ -</b>
<b>Appropriate fund balance\Reserves</b>	<b>\$ -</b>
<b>Ending Fund Balance</b>	<b>\$ 42,853</b>

**Alpine City - Cemetery Perpetual Fund**  
**FY 2019/2020 Budget**

Revenues	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Cemetery lot payments	\$ 15,000	\$ 16,253	108%	\$ 25,000
Upright Monument	2,500	975	39%	2,500
Interest revenues	2,500	-	0%	2,500
<b>Total Revenues</b>	<b>\$ 20,000</b>	<b>\$ 17,228</b>	<b>86%</b>	<b>\$ 30,000</b>

Expenditures	Budget FY 2020	Actual To Date FY 2020	50.0% Percent Target	Year End Projected Amount
Cemetery expenses	\$ 20,000	4,925	25%	\$ 20,000
<b>Total Expenses</b>	<b>\$ 20,000</b>	<b>\$ 4,925</b>	<b>25%</b>	<b>\$ 20,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 12,303</b>		<b>\$ 10,000</b>

<b>Fund Balance Beginning of Year</b>	<b>\$ 614,030</b>
<b>Projected Surplus/(Deficit)</b>	<b>\$ 10,000</b>
<b>Appropriate fund balance\Reserves</b>	<b>\$ -</b>
<b>Ending Fund Balance</b>	<b>\$ 624,030</b>



## **Tentative Budget Calendar**

- March 11: Police/Fire present draft budget to LPPSD Board
- April 8: LPPSD accept tentative budget
- April 14: Budget Discussion
- April 15 – May 11: Budget meetings with individual city council members
- May 13: LPPSD adopt Final Budget
- May 12: Accept Tentative Budget
- June 23: Public Hearing and Adopt FY2021 Budget
- Submit adopted budget to State Auditor's office within 30 days of adoption

# LONE PEAK POLICE

Chief Brian J. Gwilliam



## Memorandum

Date: January 7, 2020

To: Mayor & Council

From: Chief Brian J. Gwilliam

A handwritten signature in black ink, appearing to read 'Brian J. Gwilliam', is placed over the 'From' line of the memorandum.

Subject: Officer Involved Critical Incident Protocol

### Purpose:

The Utah County Officer Involved Critical Incident Task Force was created by Utah State Statute and has been in place for more than a decade. The task force is comprised of police officers, investigators, and attorneys throughout Utah County that meet and train regularly. The Lone Peak Police Department has participated with this task force since its inception and intends to continue to do so. The general purpose of the task force is to investigate an incident that involves an officer's use of a dangerous weapon against a person that causes injury or death. It is the intent of the task force to gather facts surrounding the incident and then forward that information to the Utah County Attorney for review.

This agreement has recently been reviewed by law enforcement and attorneys and has been modified to encompass best practices and updates to the law. As the document has changed, signatures are required from a city official agreeing to continue participation. Once all signatures have been gathered, this document will be published to the Lone Peak Police Department webpage.

### Recommendation:

I recommend that the City Council approve the Mayor to sign the document allowing participation in the Utah County Officer Involved Critical Incident Task Force.

## ALPINE CITY COUNCIL AGENDA

**SUBJECT:** Site Plan – Alpine Animal Lodge

**FOR CONSIDERATION ON:** 14 January 2020

**PETITIONER:** Michael Kendig

**ACTION REQUESTED BY PETITIONER:** Approve the site plan as proposed.

**BACKGROUND INFORMATION:**

The Alpine Animal Hospital would like to build a new additional accessory building which would serve as a dog boarding facility and be offered as an additional service of the Alpine Animal Hospital. Existing accessory buildings would need to be demolished in order for the proposed structure to be built.

The site is located within the Business Commercial Zone and the Gateway Historic District. The new proposed accessory building is approximately 1,920 square feet, with total combined square footage (new plus existing) being approximately 4,497 square feet. The overall size of the property is 1.01 acres. 21 total off-street parking stalls are proposed. The developer is seeking a recommendation of approval for the proposed site plan.

The Planning Commission recommended approval of the proposed site plan:

**MOTION:** *Alan MacDonald moved to recommend to the City Council that the Alpine Animal Hospital Accessory Building Site Plan be approved with the following conditions:*

- 1. Exception be granted to the side setback of the new building*
- 2. The sound proofing be adequate to 115 decibels*

*Jessica Smuin seconded the motion. There were 5 Ayes and 1 Nays (recorded below). The motion passed.*

**Ayes:**

*Jane Griener  
John MacKay  
David Fotheringham  
Alan MacDonald  
Jessica Smuin*

**Nays:**

*Sylvia Christiansen*

**Staff Recommendation:**

Review and consider approving the proposed site plan.

**Sample Motion to Approve:**

I motion to approve the proposed site plan with the following conditions:

- Exception be granted for the side setback of the new building.

**Sample Motion to Deny:**

I motion that the proposed site plan be denied based on the following:

- \*\*\*Insert Finding\*\*\*



**ALPINE CITY  
STAFF REPORT**  
December 3, 2019

**To:** Alpine City Planning Commission & City Council

**From:** Staff

**Prepared By:** Austin Roy, City Planner  
Planning & Zoning Department

Jed Muhlestein, City Engineer  
Engineering & Public Works Department

**Re: Site Plan Review – Alpine Animal Hospital Kennels**

Applicant: Michael Kendig, Alpine Animal Hospital  
Project Location: 424 South Alpine Highway  
Zoning: Business Commercial Zone  
Acreage: Approximately 1.01 Acres  
Building Area: 4,497 Sq. Ft.  
Request: Recommend approval of the site plan

**SUMMARY**

The Alpine Animal Hospital would like to build a new additional accessory building which would serve as a dog boarding facility and be offered as an additional service of the Alpine Animal Hospital. Existing accessory buildings would need to be demolished in order for the proposed structure to be built. The site is located within the Business Commercial Zone and the Gateway Historic District. The new proposed accessory building is approximately 1,920 square feet, with total combined square footage (new plus existing) being approximately 4,497 square feet. The overall size of the property is 1.01 acres. 21 total off-street parking stalls are proposed. The developer is seeking a recommendation of approval for the proposed site plan.

**BACKGROUND**

In 2019 the City Council adopted a new ordinance to allow dog kennels in Alpine City as a conditional use within the Business Commercial zone. At the same time this ordinance was proposed, the Alpine Animal Hospital presented a rough site plan for the new building and both the Planning Commission and the City Council agreed with the proposed location of the dog kennels.

The Alpine Animal Hospital property has also served as the location of the Snoasis snow cone shop. However, Snoasis has moved and will no longer be sharing the property with Alpine Animal Hospital. This change will free up parking and reduce the traffic to and from the property.

## **ANALYSIS**

### **Location**

Setbacks (3.07) for all buildings within the Business Commercial zone are 20 feet from side and rear property lines. **The proposed site of the structure is approximately 5 feet from the side property line, which will require an exception via recommendation of the Planning Commission and approval by City Council.**

### **Off-Street Parking**

City code requires (3.24.030) less intensive commercial business to have three and a half (3.5) stalls for every 1,000 sq. ft. and based on the total square footage of the proposed plus existing buildings building (4,497 sq. ft.) 16 off-street parking spaces are required. The proposal exceeds the off-street parking requirements, with plans showing 20 parking stalls plus one (1) ADA stalls for a total of 21 parking stalls.

### **Screening**

“The sides and rear of any off-street parking area that adjoins a residence or residential zone shall be required to be screened by a masonry wall or solid visual barrier fence” (3.24.020). Property does not adjoin residential property.

### **Landscaping**

All areas of a site which are not devoted to buildings or off-street parking are required to be landscaped, with a minimum of twenty (20) percent of the total area to be landscaped (3.07.080). The site plan shows that 22,806 square feet of the property is landscaped, or 51 percent of the total lot. Site plan meets the landscaping area requirement.

### **Trash Storage**

This requirement was previously met for the existing building.

### **Height of Building**

The height of the proposed building meets the requirements of the Business Commercial zone, measuring 11 feet 4 inches to the highest point of the building. Maximum height for the zone is 34 feet.

### **Design**

The proposed building will use the same siding, materials, and colors as the recently renovated Alpine Animal Hospital that were recently approved by the Planning Commission and City Council. Architectural style is consistent with other buildings in the business district.

## **REVIEWS**

### **PLANNING AND ZONING DEPARTMENT REVIEW**

The analysis section in the body of this report serves as the Planning and Zoning Department review.

## ENGINEERING AND PUBLIC WORKS DEPARTMENT REVIEW

### Streets

The application is for a new building on an existing site. All site plans must adhere to the Off-Street Parking Ordinance (Article 3.24). The existing parking area consists of a paved parking lot as required by ordinance. Enough existing parking stalls are present to meet ordinance for the proposed plan.

A lighting plan was submitted and approved. The lighting plan essentially shows how the existing lights onsite are sufficient for the proposed changes.

### Utilities

There are no new City services such as culinary, pressurized irrigation, or sewer requested for the new building.

A storm water plan consists of three small retention basins on the low side of the property with associated piping. The plan shows the property will retain all storm water from the 100-yr storm event. The plan was reviewed and approved.

### Other

The water policy has been previously met for the site.

## NOTICING

Notice has been properly issued in the manner outlined in City and State Code

## **STAFF RECOMMENDATION**

Review staff report and findings and make a recommendation or approve the proposed site plan.

## **MODEL MOTIONS**

### **SAMPLE MOTION TO APPROVE**

I motion to recommend that the proposed site plan for the Alpine Animal Hospital kennels be approved with the following conditions:

- Exception be granted for the side setback of the new building.

### **SAMPLE MOTION TO DENY**

I motion to recommend that the site plan for the Alpine Animal Hospital kennels be denied based on the following:

- \*\*\*Insert Finding\*\*\*.





 **Siding  
Solutions**  
& Construction

*Render 1 of 1 -- 06/23/19*



# Alpine Pet Lodge Proposal



**Introduction;** The owners of Alpine Animal Hospital, Michael Kendig and Sarah Kendig, and their practice manager, Monica Lawlis have created a proposal for construction and opening of a dog boarding kennel on the current property of the veterinary hospital. The building would measure 30'0"x 64'0" x 11'4" with a 10'0" truss clearance and be located on the far side of the property, on the other side of the clinic from Alpine Highway. In this proposal we will address possible concerns that may arise due to this project and our proposed solutions. We believe this will be a much needed service for Alpine and only bring positive changes.

**Noise;** The facility will feature all indoor, soundproofed kennels having a maximum of twenty five cages/rooms at one time. Outside time with the dogs will only happen with a trained staff member. This will control any excessive barking or noise from the dogs due to constant supervision while outside on the grounds. For play time we will convert an existing empty building so that dogs can run and play but still be inside, controlling noise and any outside disturbances. We will not allow noise to affect any neighboring businesses, residents, or the veterinary clinic.

**Aesthetic;** Alpine is a beautiful city featuring the mountains and local architecture. Local buildings and style will be kept in mind while building the new facility. Not only will it fit into the city, it will also improve the look of the whole property, including our veterinary clinic. Old buildings on the property will be torn down, landscaping of the whole yard will be done, and the water drainage that is currently an eye sore will be redirected and not seen as obviously. Trees will have to be removed but will be replaced with the building and a well-manicured yard and fence that is consistently up kept. The actual boarding facility will not be seen from Alpine Highway but will have an entrance close to where the current veterinary clinic entrance exists.

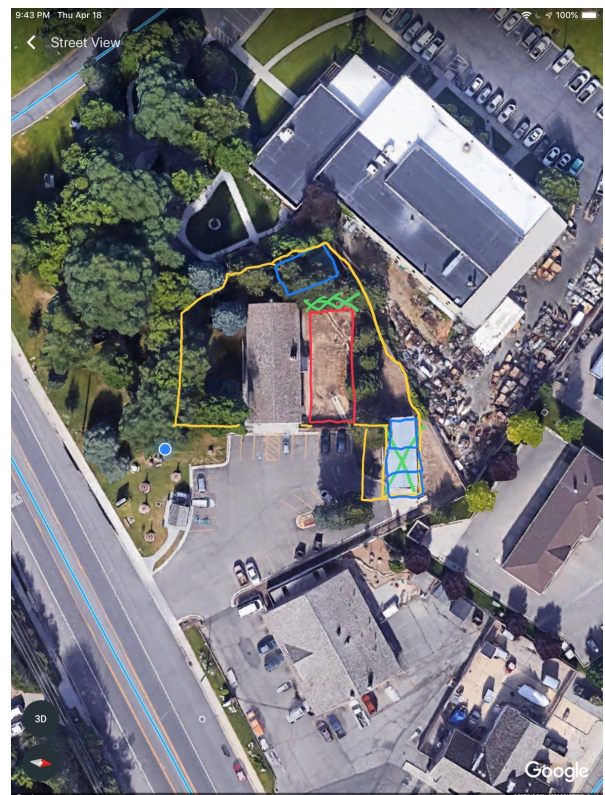
**Parking;** Currently, our parking lot has 21 well outlined parking spaces. In the summer months we not only handle our own clients, but the very busy Snoasis customers as well. With most services at the new facility only being 5-10 min interactions during drop off and discharges,

parking should never be an issue. Snoasis will be off the property before the facility opens as well which will open up most of our available parking. There will not be a certain window of an influx of traffic due to us being open all day and the flexibility for clients to come by when it's most convenient for them during our open hours. This will prevent any traffic issues that may affect local businesses and schools around the morning and evening rush hours.

**Environment;** Outside pet waste will be routinely picked up and disposed of as not to be a nuisance from odor or sight. Inside waste will be taken care of by indoor plumbing in the kennels via drains, connected to the sanitation system. Patients will be vetted for any sickness or disease and will be required to have a negative fecal test before boarding, insuring disease doesn't spread among our clients or into the local pet community.

**Alpine Benefits;** There are no current boarding or grooming facilities in Alpine, and they are very much in demand. Since opening our veterinary clinic almost four years ago we have received an increasing amount of inquiries about boarding and grooming services. We are unable to accommodate due to needing kennel space for our veterinary patients. A separate boarding facility would greatly help out Alpine residents. Including a peace of mind of being directly supervised by our veterinary clinic next door should anything ever arise.

**Creating Jobs;** Jobs will be created for Alpine applicants especially, having local young people trained to work will benefit them, our facility, and Alpine as a whole. We will be hiring locally for young people who may be in school as well as a groomer. Offering local jobs helps to keep our business supporting Alpine city and Alpine residents. We have many young people from the area intern at the veterinary clinic who have expressed a lot of interest working at our boarding facility. Many want to work in the veterinary or pet industry as they get older and would like a starting position to work their way up in the field.





BRUCE A ALLEN  
Cell Phone: (801) 231-6522  
Phone Number: (801) 465-0300  
Email: BALLEN@Clearybuilding.com

4/9/2019  
KENDIG, MIKE  
Doc ID: 1150720190409125854

## Cleary Buildings Project Estimate

### Client Proposal - Erected

**Project Name:** KENDIG, MIKE  
**Site Address:** 424 ALPINE HIGHWAY ALPINE, UTAH 84004  
**Email:** vetmedmck79@gmail.com  
**Cell Phone:** (385) 498-4500



**Commercial 30' 0"x64' 0"x11' 4"** with 10' 0" truss clearance from 100'-0" mark. (8 Bays at 8' o.c.)

#### Details:

Truss (Standard Lower Chord) with 3/12 roof pitch.  
Default Ceiling Design: Designed to Support a Future Drywall Ceiling  
Purlin Blocking: Both Endwalls are purlin blocked  
Type Foundation: In Ground  
Concrete Floor: Yes - Supplied by Purchaser  
54 psf Ground Snow Load with 2"x4" Continuous 2' 0" inch on center purlins.

#### Exterior Finishes:

Roof/Siding: Grand Rib 3 Plus  
Roof Condensation Control: 2" condensation blanket white vinyl faced  
- Lifetime Film Integrity Warranty, 35 Year Fade and Chalk Warranty, and G-90 Galvanizing Up to 1.0 ounce of Zinc Protection.

#### Accessories:

Standard Ridge Cap.  
Marco LP2 Weather-Tite Ridge Vent "Low Profile" (Add ventilation to ridge).  
Side Wall Overhang: Low Profile Eave Ventilation on S1 & S2  
End Wall Overhang: None on E1 & E2

- (1) - Plyco Series 20 Blocked 3'-0"x6'-8" with 2x6 frame 22"x36" Insulated - Thermo Pane
- (1) - Plyco Series 20 Blocked 3'-0"x6'-8" with 2x6 frame 22"x36" Insulated - Thermo Pane
- (16) - Plyco CTB500 Horizontal Step Saver Horizontal (Single Slider) 4'-0"x2'-0" with 2x6 Step-Saver Screen



BRUCE A ALLEN  
Cell Phone: (801) 231-6522  
Phone Number: (801) 465-0300  
Email: BALLEEN@Clearybuilding.com

4/9/2019  
KENDIG, MIKE  
Doc ID: 1150720190409125854

Features: Insulated Double Pane

## Interior Finish / Insulation

### Responsibilities

#### Temporary Services:

- Purchaser will provide electric power during construction.
- Portable toilet rental not included with this proposal.
- Seller to pile scrap for Purchaser use or disposal.

#### Permit

Purchaser shall timely obtain at Purchaser's cost all necessary and required permits and licenses for the construction contemplated by this Agreement.

#### Site

If Seller is unable to proceed with normal digging procedures (concrete, rocks, etc.), then the extra expense resulting from such condition(s) will be the obligation of the Purchaser and shall be paid to Seller upon request.

Access must be provided for unloading materials to the building material placement area which must be within 75 feet of the building pad – If greater than 75 feet, additional charges will be applied

## Total Building Proposal Investment: \$67,506

- Includes material, labor, tax, delivery, warranties and builder's risk insurance.
- Please note this price is subject to change without notice after 4/17/2019.

### Dumpster Option - NOT included in the project investment price above

Seller to place scrap in the dumpster and remove from site (Price subject to change based upon delivery and travel charges for the dumpster) \$1,200

Note: If Dumpster Option is not selected, Seller will pile scraps and packaging near building for Purchaser use or disposal.

1. Cleary Trained Crews
2. Workers Compensation and Builders Risk Insurance
3. Only National Builder debt free since 1985.
4. SteelWood University® - through our best-in-class in-house curriculum, we invest in our employees' education to have the premier team to provide you the best solution and the best service.
5. 99.0% Customer Satisfaction
6. Fully staffed for concept, engineering and construction with just one point of contact for you.
7. Dedicated to your design with personal service specialized by our unique Shamrock Service Guarantee.
8. Best warranties in the industry with the financial strength to stand behind them.

### Payment Terms





BRUCE A ALLEN  
Cell Phone: (801) 231-6522  
Phone Number: (801) 465-0300  
Email: BALLE@Clearybuilding.com

4/9/2019  
KENDIG, MIKE  
Doc ID: 1150720190409125854

## Payment Terms

Amount	Type	Percent	Description
\$13,501	Down Payment	20 %	Upon the signing of the contract with CLEARY BUILDING CORP.
\$27,002	Delivery Payment	40 %	Payment due upon first load of building materials. In the event that multiple loads of materials are required, due to the size of the building, the remaining materials will be shipped to the site as needed while the building is under construction
\$20,252	Truss Payment	30 %	When all trusses are installed on the building. In the event that there is more than one building on a contract, the truss in place payment is due upon installing the trusses in one of the buildings.
\$6,751	Final Payment	10 %	Paid upon Completion and such payment to be delivered to the crew foreman of CLEARY BUILDING CORP.
\$67,506	Total Amount	100%	

TERMS OF PAYMENT: (1) If Contract Amount is \$35,000.00 or less, the terms of payment shall be as provided in the payment terms section above. (2) If Contract Amount is over \$35,000.00, the terms of payment shall be pursuant to the Bank Reference Form which is made a part of this Contract.

If the Purchaser fails to make a payment when due, Purchaser agrees to pay Cleary, upon demand, a delinquency charge equal to the lesser of three-quarter percent (.75%), or the highest rate allowed by law, of the delinquent amount per fifteen (15) days, from the date the delinquent amount is due, until the date it is paid.

\*\*\*\*\*

License numbers by state: VA #2705 123094A, MI #2102150963, MN #20076522, IL #104.002640, AZ # ROC212050 Limit \$250,000, NM #86107 Limit \$1,000,000, NV #0042464 Limit \$2,000,000, OR # CCB 115247, WA # CLEARBC044NE, PA120833, WV # WV034562

This contract has not been reviewed for energy code compliance. Conformance to the International Energy Conservation Code (IECC) may necessitate additional costs not included in this contract.

This proposal and similar work hereunder are predicated on non-union (non-prevailing wage) labor. If union (prevailing wage) is required, the additional costs will be covered by the purchaser.

Building Proposal Investment is based upon paying with cash or check. If credit card payment is requested (MasterCard, Visa, Discover, or American Express), the purchaser waives the 3% cash or check discount that would be applied to the contract amount.

9:34 PM Thu Apr 18

100%

Street View



3D



To turn off 3D imagery, update your map style [MAP STYLE](#)

Google

Google

40°26'50"N 111°46'49"W 5,225 ft



9:43 PM Thu Apr 18

100%

< Street View



Google

Google

40°26'50"N 111°46'49"W 1 mi





Michael Kendig <[alpineanimalhospital424@gmail.com](mailto:alpineanimalhospital424@gmail.com)>

---

## Invoice + Alpine Animal Lodge!

---

**Whitni Smith** <[whitni76@gmail.com](mailto:whitni76@gmail.com)>  
To: [alpineanimalhospital424@gmail.com](mailto:alpineanimalhospital424@gmail.com)

Fri, Apr 26, 2019 at 2:31 PM

I am an alpine resident and would love for Alpine to have a boarding option. I have two dogs and go out of town frequently and am need of a place for my dogs. There is no option right now in Alpine.

Thank you,  
Whitni Smith

Sent from my iPhone

> On Apr 26, 2019, at 2:14 PM, [alpineanimalhospital424@gmail.com](mailto:alpineanimalhospital424@gmail.com) wrote:

>

[Quoted text hidden]

> <AVIE070335E.PDF>

4/22/19

To: Alpine City Council & Planning Commission,

Subject: Alpine Animal Hospital, Animal Boarding Addition

The Ferrier's have been a resident of Alpine for 16 years and hopefully will spent our remaining years here as well.

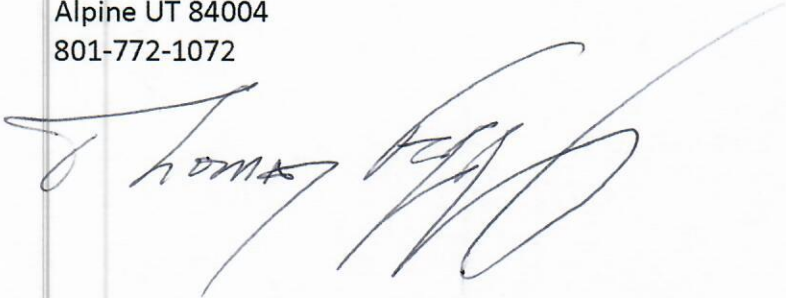
We have had dogs all of the years mentioned above and when we needed vet care for yearly vaccinations or emergencies we were going up into Draper or farther for treatment. Before Dr Kenig came to Alpine we had a very serious condition happen to our dog, which evolved in about 12 months of vet visits and the problems were not getting resolved. I took that same dog to Alpine Animal Hospital after it opened here in Alpine and Dr Kendig explained in a brief few minutes what the problem was and the course of action to repair him, a few weeks and he was back in great shape.

My wife and I travel for our business and to see family in Phoenix and Boise quite often, and most of the time are unable to bring our pets. We currently have been taking our pets to PG for boarding which takes over an hour each way to take them and pickup them 2-3 times a month, consuming a lot of time each month, and most trips are only a few days. So, having a boarding facility locally would be an extreme benefit for us.

We are very glad that Alpine Animal Hospital is located close by and that Dr Kendig has built a viable business here in our community.

Hoping the Board of Alpine will vote in favor of them having a boarding facility at there current location.

Thomas & Carol Ferrier  
1061 Moyle Dr  
Alpine UT 84004  
801-772-1072

A handwritten signature in black ink, appearing to read "Thomas Ferrier", written over the printed name and address.

# Alpine Animal Hospital

Michael C. Kendig DVM  
424 Alpine Highway  
Alpine, UT 84004

Phone: (385) 498-4500

Email: [alpineanimalhospital424@gmail.com](mailto:alpineanimalhospital424@gmail.com)

To whom it may concern,

We are contacting you in regards to a proposal of a pet boarding lodge being added to our current property next to Alpine Animal Hospital. We are reaching out to our neighbors and local government to address any questions or concerns and to hopefully receive feedback and support as we move forward. Please read over the proposal and if you have any unanswered questions do not hesitate to call or email Monica Lawlis (practice manager) or Dr. Michael Kendig (owner and veterinarian). We feel this will be a positive addition to the Alpine community. We have gone to great lengths to foresee any undesirable consequences to our neighbors and Alpine in general and feel we have solutions to any possible concerns. The building will be constructed directly next to the veterinary clinic which has been open now for four years with great success and overwhelmingly positive feedback. Please let us know your thoughts or if you have any concerns, we will be happy to discuss them and make any changes necessary.

With warm regards,

Monica Lawlis & Dr. Michael Kendig

*Great Idea!  
I'm all in!  
Shawn Dutson*



Michael Kendig &lt;alpineanimalhospital424@gmail.com&gt;

---

**Dog Boarding**

---

**Richard Thomsen** <ravengramps@gmail.com>  
To: alpineanimalhospital424@gmail.com

Fri, Apr 26, 2019 at 7:55 PM

Daisy and Sage enjoy their boarding time. I appreciate how quiet the facility is. I've never heard dogs barking. Plus the facility is extremely clean. I've never seen or smelled anything objectionable inside the building or outside. I appreciate how clean the facility always is.

I hope you are allowed to expand. There are times when you have been too busy to board my dogs. Alpine City needs to expand its businesses to make the city more livable.

Sincerely,  
Richard Thomsen

4113 Alpine Cove Circle, Alpine, Utah

Sent from my iPhone



Michael Kendig <[alpineanimalhospital424@gmail.com](mailto:alpineanimalhospital424@gmail.com)>

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## Alpine Animal Lodge Support

---

**Paul Speed** <[pauljspeed@gmail.com](mailto:pauljspeed@gmail.com)>

Mon, Apr 22, 2019 at 9:33 PM

To: Michael Kendig <[alpineanimalhospital424@gmail.com](mailto:alpineanimalhospital424@gmail.com)>

To Alpine City Planning:

As an Alpine resident, I can attest that our community would greatly benefit from an animal boarding and grooming service provider. The fact that it would be owned and operated by a conscientious and community-minded professional like Dr. Michael Kendig makes the proposal all the more enticing to the local citizenry. I, along with the host of Dr. Kendig's friends and neighbors, wholeheartedly support the advancement of the planning process with Alpine City

Very best regards,

Paul Speed

[Quoted text hidden]



To whom it may concern,

My name is Laine Smith and have lived in Alpine for the last 19 years. Having a veterinarian run boarding and grooming facility in Alpine would be of great use to me and my family as we leave out of town often in the summer and struggle to find somewhere safe to leave our family dog. Being able to leave our pet at a facility under the care of our trusted veterinarian would give us much more peace of mind during these times. Dr. Kendig and his staff have always taken the best care of our animals and I feel that a boarding and grooming facility run by Dr. Kendig would serve our community well.

Thank you,

Laine Smith

To Whom It May Concern:

I heard about the animal boarding project at the Alpine Animal Hospital. I think it's a very useful service here in Alpine. I have spoke with many pet owners in Alpine that have to take their pets long distances to have them boarded if their pet needs aftercare following a surgery/procedures and or need a place if they are going on vacation. This boarding is situated in the perfect place off main street on the way out of town secluded in it's own little area. I think it's a great idea.

Paul Anderson (Alpine Resident 14 years)



Michael Kendig <[alpineanimalhospital424@gmail.com](mailto:alpineanimalhospital424@gmail.com)>

---

## Alpine Boarding

1 message

---

**Briana Wiegele** <[bmwiegele@gmail.com](mailto:bmwiegele@gmail.com)>

Mon, Apr 22, 2019 at 3:57 PM

To: Michael Kendig <[alpineanimalhospital424@gmail.com](mailto:alpineanimalhospital424@gmail.com)>

To whom it may concern,

My husband and I both work full time and sometimes are required to travel for work. To have a boarding facility in Alpine for our dog, Curry would be extremely convenient. We currently have to travel to American Fork for daycare, grooming, and boarding.

We are very supportive of having a boarding facility in Alpine and couldn't think of anyone better suited than the staff at Alpine Animal Hospital. They are very caring and accommodating and we have had nothing but positive interactions with them.

We would definitely be a customer and hope we can offer these services in our area!

Respectfully,  
Bri & Matt DeHaan



To whom it may concern,

Our family has lived in Alpine for the last 19 years and have been taking our family pets to be seen by Alpine Animal Hospital 4 years. We have felt that Dr. Kendig's facility was an excellent addition to our community.

Our family dog has separation anxiety and we have struggled finding somewhere to board her safely when we leave out of town. We would feel much safer knowing our family pet was under the care of a veterinarian that we trust.

A pet boarding facility in Alpine run by Dr. Kendig would be a great contribution to our community. I would also be excited to see the youth of Alpine have an opportunity to be employed at this facility. Working with animals is a great opportunity.

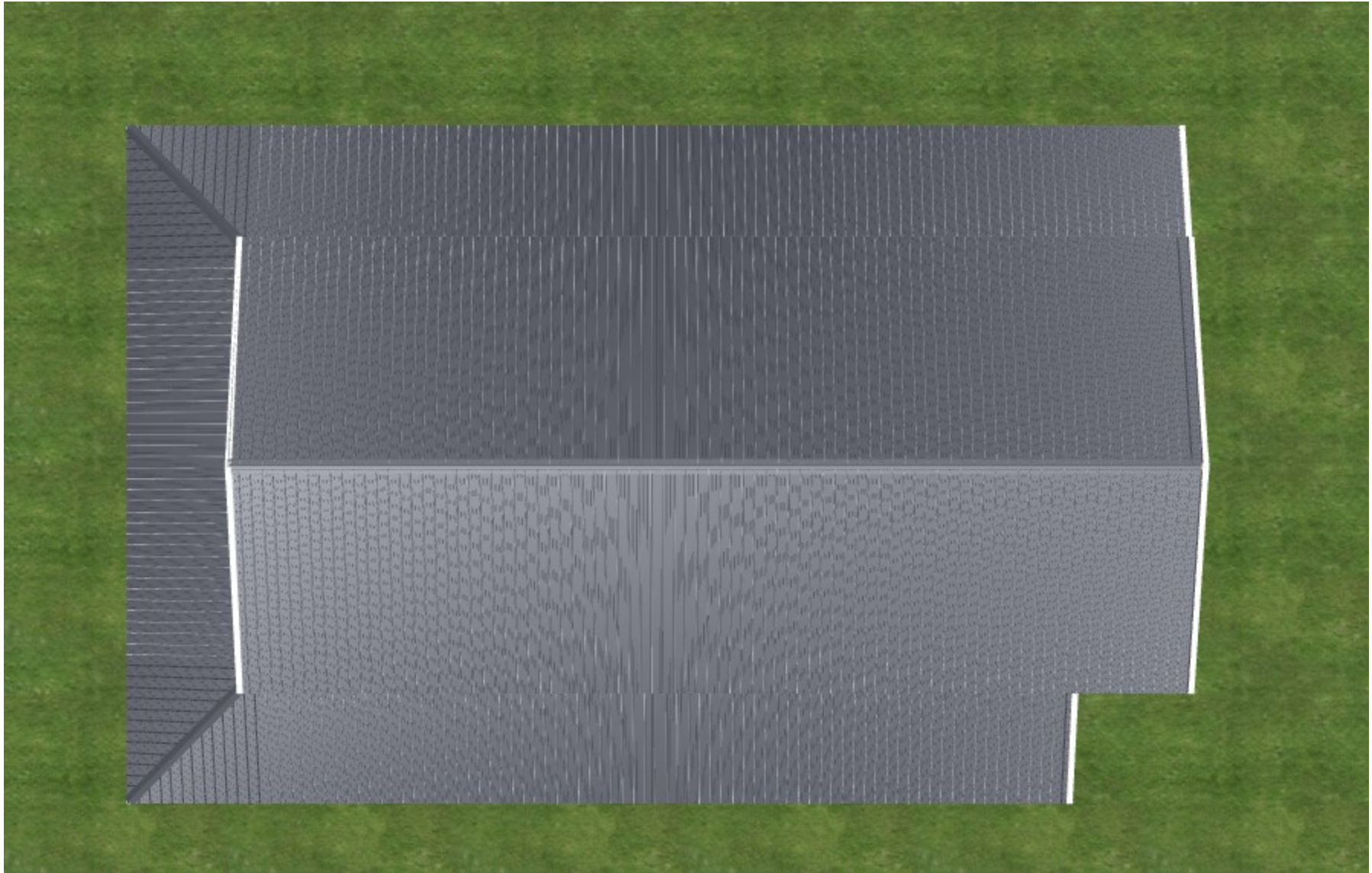
Thank you,

Heather and Scott Smith











**CALL BEFORE YOU DIG**  
 A national program to help locate underground utilities before digging to prevent damage to them and avoid injury or death.  
 For more information, visit [www.811.org](http://www.811.org)

**BENCHMARK**

NORTHWEST CORNER OF SECTION 24  
 TOWNSHIP 4 SOUTH, RANGE 1 EAST  
 11350 2500  
 ELEV. 4489.17'

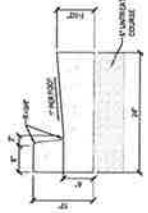


**GENERAL NOTES**

1. ALL WORK TO COMPLY WITH THE CURRENTLY ADOPTED STANDARDS AND SPECIFICATIONS.
2. ALL MATERIALS MUST BE SUBMITTED FOR APPROVAL AND APPROVED BEFORE CONSTRUCTION.
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**SCOPE OF WORK**

1. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE FOLLOWING:
  - a. ALL MATERIALS MUST BE SUBMITTED FOR APPROVAL AND APPROVED BEFORE CONSTRUCTION.
  - b. ALL MATERIALS MUST BE SUBMITTED FOR APPROVAL AND APPROVED BEFORE CONSTRUCTION.
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  - j. ALL MATERIALS MUST BE SUBMITTED FOR APPROVAL AND APPROVED BEFORE CONSTRUCTION.



**NOTE:**  
1. CONSTRUCT PER NOTES AND SPECIFICATIONS AND/OR AS NOTED ON STANDARD DRAWING SET.

**1 24" COLLECTION CURB AND GUTTER**

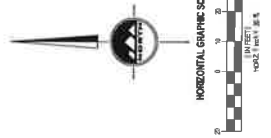
**SITE SUMMARY TABLE**

DESCRIPTION	AREA (SQ. FT.)	PERCENTAGE
PARKING LOT	11,350.00	20%
PROPOSED BUILDING	11,350.00	20%
EXISTING BUILDING	11,350.00	20%
TOTAL SITE	34,050.00	100%

**PARKING DATA TABLE**

STALL TYPE	NUMBER OF STALLS
STANDARD STALLS	20
ADA ACCESSIBLE STALLS	1
TOTAL STALLS	21

**PARKING REQUIREMENT**  
 1. THE MINIMUM REQUIRED PARKING SHALL BE 1.5 STALLS PER 1000 SQ. FT. OF BUILDING.  
 2. THE MINIMUM REQUIRED PARKING SHALL BE 1.5 STALLS PER 1000 SQ. FT. OF BUILDING.  
 3. THE MINIMUM REQUIRED PARKING SHALL BE 1.5 STALLS PER 1000 SQ. FT. OF BUILDING.  
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 5. THE MINIMUM REQUIRED PARKING SHALL BE 1.5 STALLS PER 1000 SQ. FT. OF BUILDING.



**EN SIGN**  
 THE STANDARD IN ENGINEERING  
 SALT LAKE CITY  
 45 W. 1000 S. SUITE 200  
 SALT LAKE CITY, UT 84119  
 PHONE: 801.252.5528  
 FAX: 801.252.5529  
 LAYTON  
 PHONE: 801.547.1100  
 TONALE  
 PHONE: 435.543.3530  
 CEDAR CITY  
 PHONE: 435.865.1453  
 RICHFIELD  
 PHONE: 435.865.2850  
 WWW.ENSIGNMEMO.COM

**ALPINE ANIMAL CLINIC**  
 424 ALPINE HIGHWAY  
 ALPINE, UTAH



**SITE PLAN**

PROJECT NO.: 110279  
 SHEET NO.: C-100  
 DATE: 11/20/2019  
 DRAWN BY: M. KING  
 CHECKED BY: M. KING  
 APPROVED BY: M. KING

[illegible]

1. All calculations must strictly follow the instructions and assumptions set forth in the provided course notes.

- [illegible]

**STUDENT NOTES**

- [illegible]

THE UNIVERSITY OF CHICAGO PRESS

- [illegible]

EXISTING UTILITY INFORMATION IS FOR INFORMATIONAL PURPOSES ONLY. IT IS DERIVED FROM ON-SITE SURVEY

- THESE MAY BE BAILOUT UTILITIES WITHIN THE LIMITS OF BEST JUDGMENT THAT ARE NOT SHOWN ON THE PLAN DUE TO LACK OF DATA OR RECORD INFORMATION. CONTRACTOR SHALL NOTIFY THE ENGINEER WHEN UNEXPECTED UTILITIES ARE ENCOUNTERED.

### GLADING AND DRAINAGE NOTES

- [illegible]

SNOUT-VENT LENGTH

- [illegible]

FF  
PNEUMFLOOR

- [illegible]

FILE  
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2000

- ☐ EXISTING 120V/240V/3-Ø/4-WIRE  
☐ PROVIDE 120V/240V/3-Ø/4-WIRE  
☒ TEMPORARY 240V INLET PROTECTION  
☐ TEMPORARY 120V INLET PROTECTION  
☐ ROOF W/RAIN  
☐ EXISTING ELECTRICAL W/IN-HOLE  
☐ EXISTING ELECTRICAL BOX  
☐ EXISTING TRANSFORMER

## EXISTING GAS METER

- |   |                         |   |                         |
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424 ALPINE HIGHWAY  
ALPINE, UTAH



## GENERAL NOTES



**C-001**



LIGHTING STATISTICS				
DESCRIPTION	SYL	AVG	MAX	AVG/MIN
CALC ZONE #1	+	.2FC	0	N/A

**ELECTRICAL GENERAL NOTES:**

1. LIGHTING LEVELS ARE INDICATED IN FOOT CANDLES.

**ELECTRICAL KEYED NOTES:**

◇ EXISTING FUTURE TO REMAIN.

◇ NEW SITE FUTURE, CONNECT TO EXISTING CIRCUIT. PROVIDER, CONTRACTOR SHALL PROVIDE ALL NECESSARY MATERIALS AND LABOR TO COMPLETE THE WORK. CONDUIT BEHIND, 120 VOLTS, USING #12 AWG CONDUCTORS. FINAL CIRCUIT, 240V, 100 AMP, 120/240V, 3-Ø, 4-WIRE, 100% CUPRUM. CONDUITS SHALL NOT EXCEED 1800 WAYS IN A 200 BRANCH CIRCUIT.



**ENSGN**  
THE STANDARD IN ENGINEERING

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450 W. 1000 S. Suite 500  
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**LAYTON**  
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**TORRILE**  
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**CEDAR CITY**  
Phone: 435.663.4453

**RICHFIELD**  
Phone: 435.662.8653

**WWW.ENSGN.COM**

ALPINE ANIMAL CLINIC  
424 ALPINE HIGHWAY  
ALPINE, UTAH

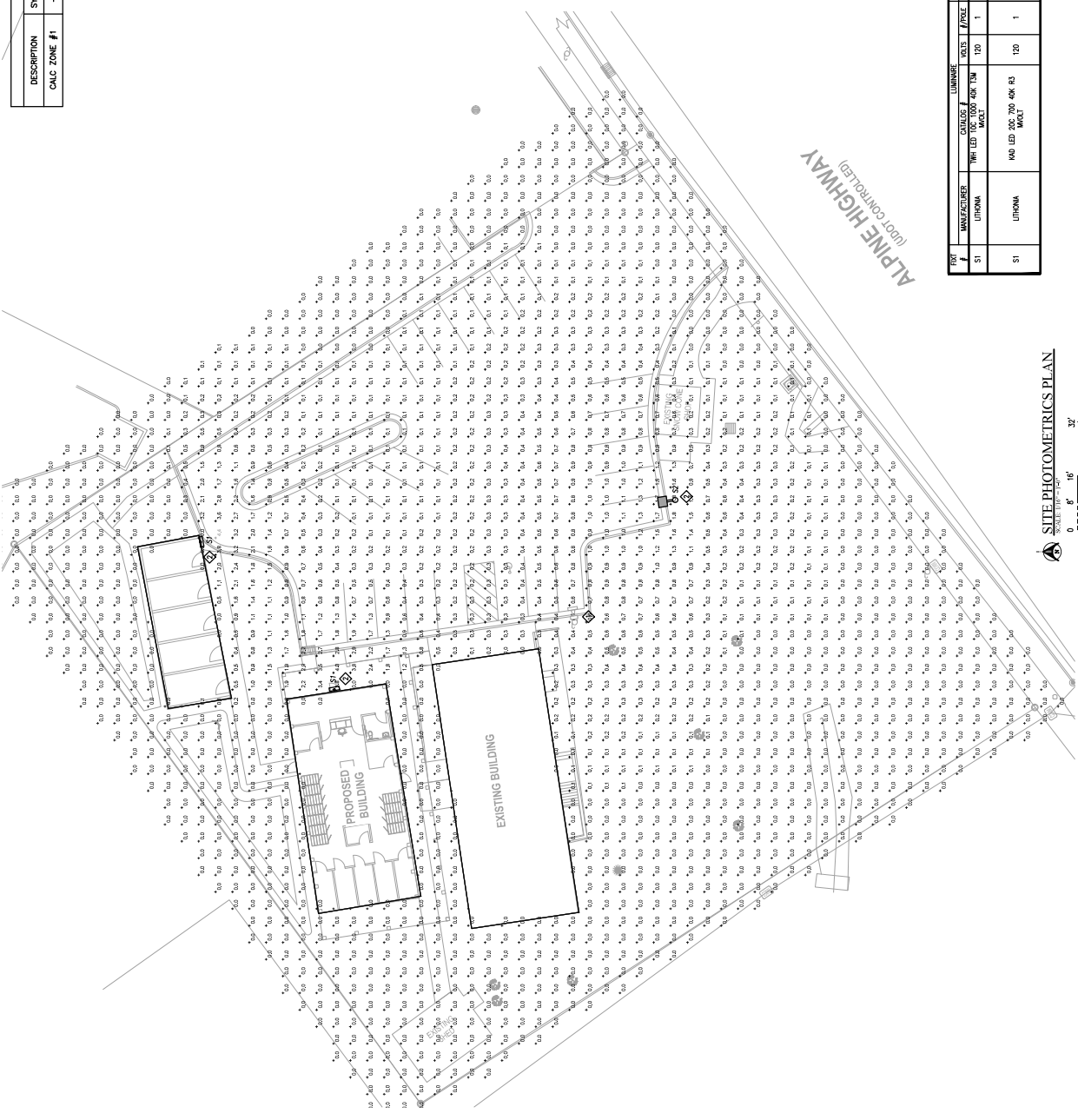
# ALPINE ANIMAL CLINIC



**ELECTRICAL  
PHOTOMETRIC  
SITE PLAN**

PROJECT: ALPINE ANIMAL CLINIC  
OWNER: ALPINE ANIMAL CLINIC  
DESIGNER: ENSGN  
DATE: 08/20/2024

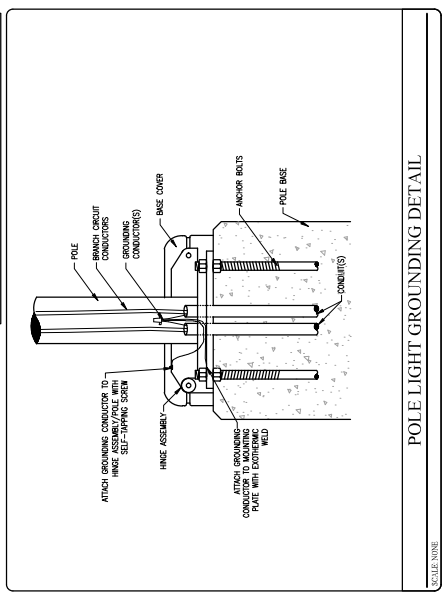
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**SITE PHOTOMETRICS PLAN**

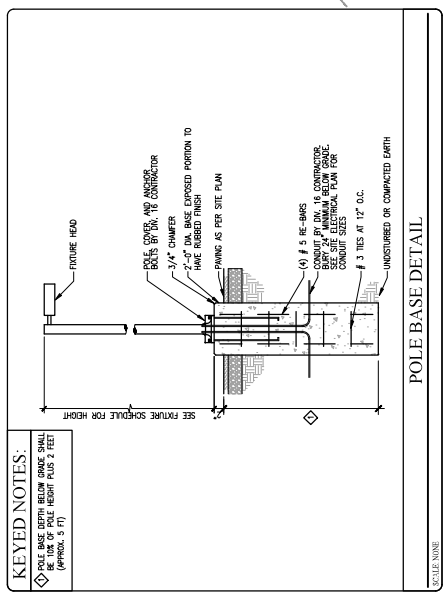
SCALE: 1/8" = 1'-0"

DATE: 08/20/2024



**KEYED NOTES:**

◇ POLE BASE DEPTH BELOW GRADE SHALL BE 4'-0" MINIMUM (APPROX. 5 FT)



SITE LUMINAIRE SCHEDULE									
ITEM	MANUFACTURER	LUMINAIRE	WATTAGE	WATTAGE	WATTAGE	WATTAGE	WATTAGE	WATTAGE	REMARKS
1	UTRONA	120	1	30	1	1	1	1	OR APPROVED EQUALS
2	UTRONA	120	1	45	1	1	1	1	OR APPROVED EQUALS



**POWER ENGINEERING, LLC**

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# **Gateway Historic District Design Guidelines**

Adopted by Resolution 2015-11

## **Purpose and Intent**

Gateway Historic District will become a village of mixed uses, promoting a pedestrian friendly atmosphere and providing excellence in landscaping and architecture, in a setting which honors and preserves the past while promoting the future.

1. In the interest of preserving the character of the Gateway-Historic District, it is necessary to regulate to a certain extent the new construction that is built there. New structures should only affect the district in a positive manner, and not in detrimental ways.
2. Respecting the heritage of Alpine associated with the historical structures in the district.
3. Utilize approaches that have been shown to encourage the sustainability of historic districts and neighborhoods.

The guidelines for the following elements are intended to encourage compatible new construction. In the event that these guidelines conflict with the Alpine City Zoning Ordinance, the Zoning Ordinance will be followed.

## **Guidelines**

1. New developments should:
  - a. Mimic details of older buildings
  - b. Use similar materials
  - c. Make mundane uses look good
  - d. Include design features on blank walls
2. All new development projects should achieve a determination of design appropriateness from the Planning Commission.
3. New construction should respect and build upon the historical legacy of downtown Alpine and borrow historic features from the area. It should be

designed for its specific context. Elements that should influence the design of new development include building form, massing, scale, materials and colors.

## **Gateway Historic District Design Criteria**

1. Relation to the Surrounding Area (Massing, Scale, Orientation)
2. Height
3. Exterior Walls and Surfaces
4. Windows and Doors
5. Exterior Trim and Decorative Detailing
6. Roofing
7. Materials (Texture, Color, Finishes)
8. Streetscaping

## **Relation to the Surrounding Area** **(Massing, Scale, Orientation)**

New construction that utilizes appropriate massing and scale can affect historic districts in a positive manner. New structures should take their own place in time.

### **Design Standards**

- New structures should relate to the fundamental characteristics of the district, but may use their own style and method of construction.
- Orientation of new construction should be to the street to establish a pedestrian-friendly quality.
- One major entrance should orient to each street to which the building abuts for easy access by pedestrians from the street and sidewalk.
- Corner entrances may be used for buildings orienting to two streets at an intersection.
- New construction should not be dramatically greater in scale than surrounding structures in the district.
- The perceived width of new construction should be visually compatible with adjacent structures. Wider buildings should be divided into modules to convey a sense of traditional construction.
- The building form of new construction should be similar to surrounding structures but should not necessarily be a direct imitation.



## 2

### Height

New construction should respect the overall height limits established in the city code for the underlying zone.

#### **Design Standards**

- The height of buildings should be compatible with adjacent historic structures.
- Creative historic design elements fitting for the area can be considered.



## **Exterior Walls and Surfaces**

The type of materials used for new construction can greatly enhance the relationship to surrounding historical structures while maintaining individual identity.

### **Design Standards**

- The use of stone, brick, wood, or stucco is encouraged for use as the primary exterior material.
- Plastics, vinyl and CMU (concrete masonry unit) are prohibited.
- Innovative use of other materials may be considered.





## **Windows and Doors**

Windows and doors of new construction should relate to the general character of the area.

### **Design Standards**

- Windows with a vertical emphasis shall be encouraged over a horizontal orientation.
- Scale, proportion, and character of windows and doors should be carefully considered and should relate to the intended general character of the area.
- The simple shape of windows is encouraged.
- If new construction is built to the sidewalk, the use of awnings or canopies should be considered for providing protection to the pedestrian.
- The ground floor of the primary façade should include transparency at the pedestrian level.



## **Exterior Trim and Decorative Detailing**

New construction can be enhanced by the wise use of exterior trim and decorative detailing. Using these details to break up uninspiring solid surfaces can help avoid the box-like appearance often seen in new construction.

### **Design Standards**

- Trim and detailing should be simple in material and design.
- Materials that are compatible to the primary exterior material should be used.
- Excessive ornamentation is not recommended.
- The following factors should be considered in determining whether or not a particular finishing material is acceptable:
  1. Durability and low maintenance characteristics.
  2. Consistency with the overall design goals.
  3. Location on the building.
  4. Potential shielding by landscaping or other feature.
  5. The visibility of the site from public streets and neighboring uses.
  6. A mansard roof is prohibited





## 6

### Roofing

The style and form of the roof on new construction can contribute to the success of blending in with surrounding historic structures.

#### **Design Standards**

- Traditional rooflines are preferred.
- Smaller structures should use a hip, gable, or shed roof.
- Flat roofs may be considered for use on structures where the context is appropriate.
- Flat roofs shall provide a cornice or other decorative treatment.
- The character or design of the front and rear façades of all buildings shall demonstrate a variety in depth, relief, rhythm and roof line height, with changes occurring in all of these areas at least every forty feet.
- Mechanical equipment shall not be visible from the street.



## **Materials – Texture, Color, Finishes**

Good attention to design and color is expected in the Gateway Historic District to help all buildings become more complimentary to each other and assist the creation of a unique and cohesive environment. The materials used for the finish of the exterior surface of new construction should be compatible with the nature of the surrounding area.

### **Design Standards**

- The use of color schemes should be compatible with the surrounding area. Simplicity is encouraged – excessive amounts of different colors should not be used.
- Avoid pure white as a façade color, and if masonry must be painted, it should be done in a natural hue.
- The natural colors of brick masonry, stone, or other existing building materials should dominate the color scheme of the building. Other colors should be respectful of adjacent buildings.
- A predominant color should be used with one or two other accent colors.
- The texture and finish of new construction should attempt to convey a modern building while still respecting the historic character of the area.
- The cornice, window frames, ornamental details, signs and storefronts should all blend in as an attractive harmonious unit.



## **Streetscaping**

Streetscapes should be incorporated in sidewalk areas adjacent to Main Street.

### **Design Standards**

- At least one streetscape feature should be installed and maintained every thirty (30) linear feet along sidewalks, nearest to the curb.
- Acceptable streetscape features include, but are not limited to, the following: trees, planters, benches, drinking fountains, decorative garbage canisters, outdoor clocks, bike racks, and water features.
- Businesses are encouraged to coordinate the installation of streetscape elements with surrounding properties.
- Installation of plazas and gathering spaces where people may linger is encouraged.
- Installation of planters with trees and shrubs to create areas to sit are encouraged.
- Providing benches in strategic areas to encourage mingling and gathering is encouraged.



**3.11 Gateway/Historic Zone****3.11.010 Purpose And Intent****3.11.020 District Boundaries****3.11.030 Applicability****3.11.040 Site Plan Process****3.11.050 Plan Requirements****3.11.060 Repair Or Maintenance Exception****3.11.070 Permitted Uses****3.11.080 Conditional Uses****3.11.090 Water Rights Requirements****3.11.010 Purpose And Intent**

The purpose of this chapter is to maintain a high character of community development, to protect and preserve property, to promote the stability of property values and to protect real estate from impairment or destruction of value for the general community welfare by regulating the exterior architectural characteristics of structures and preservation and protection of buildings of architectural or historical significance throughout the hereinafter defined Gateway/Historic District.

It is the further purpose of this Title to recognize and preserve the historical and architectural character of this community, which has been greatly influenced by the architecture of an earlier period in this community's history. It is also the intent of the district to allow for a mixture of commercial and residential uses. These purposes shall be served by the regulation of exterior design, use of materials, the finish grade line, landscaping and orientation of all commercial structures hereinafter altered, constructed, reconstructed, erected, enlarged or remodeled, removed or demolished for commercial purposes in the hereinafter defined Gateway/Historic District.

(Ord. No. 2002-06, 07/09/2002; Amended by Ord. No. 2010-19, 11/09/10)

**3.11.020 District Boundaries**

There is hereby established a Gateway-Historic District Overlay Zone which shall include the area shown as Business Commercial (BC) on the Alpine City Zoning Map.

(Ord. No. 2002-06, 07/09/2002; Amended by Ord. No. 2010-19, 11/09/10)

**3.11.030 Applicability**

An application for a site plan shall be filed with the City Planner whenever:

1. A commercial structure, as defined by this Zoning Ordinance, whether public or private, within the above describe district is proposed to be constructed or erected; or
2. An existing commercial structure is proposed to be altered, reconstructed, enlarged, or remodeled if such alteration, reconstruction, enlargement, or remodeling involves the exterior design, material, finish grade line, landscaping or orientation of the structure; or
3. An existing structure is proposed to be altered, reconstructed, enlarged or remodeled into a commercial structure, if such alteration, reconstruction, enlargement or remodeling involves the exterior design, material, finish grade line, landscaping or orientation of the structure.

(Ord. No. 2002-06, 07/09/2002; Amended by Ord. No. 2010-19, 11/09/10)

**3.11.040 Site Plan Process**

1. During the review process, the City Planner and City Engineer, the Planning Commission, and the City Council may request reasonable additional information from the applicant from time to time; and may ask other advisors to review the plan if, in the opinion of the City, it may contribute to a decision in the best interest of the City.

After submittal of the required application materials, no excavation or alteration of the property may be undertaken prior to written final approval by the City Council of the site plan. Excavation or alteration of the property prior to approval may be cause for disapproval. Additionally, work on existing structures prior to final approval is not permitted.

## 2. City Planner and City Engineer

- a. The applicant shall meet with the City Planner and City Engineer to review the proposed site plan before submitting an application.
- b. The applicant shall prepare a concept site plan, properly and accurately drawn to scale.
- c. The City Planner and City Engineer shall review the site plan to determine compliance with the Alpine City General Plan and applicable City ordinances.
- d. When the City Planner and City Engineer determines that the site plan is ready for Planning Commission review, the City Planner, in consultation with the Planning Commission Chairperson, shall establish a review date. The applicant may prepare a site plan that incorporates all changes recommended by City Planner and City Engineer.

## 3. Planning Commission

- a. The applicant shall submit the following to the City Planner at least fourteen (14) days before the scheduled Planning Commission meeting:
  - i. the site plan application;
  - ii. pay the associated fee(s) in accordance with the current fee schedule (payable to Alpine City);
  - iii. four (4) D size (22" x 34") copies of the site plan;
  - iv. ten (10) 11" x 17" copies of the site plan drawn to scale;
  - v. building elevations including building height;
  - vi. a landscape plan including a list of plant types; and
  - vii. an electronic copy of the site plan and building elevations in a compatible format as specified by City Staff.

In addition, the application shall be accompanied by a detailed narrative description of the proposed design or change of design, use of materials, finish grade line, landscaping. In addition, the Planning Commission may require submission of colored perspectives or architectural renderings in applications where the Planning Commission feels it is required.

- b. The site plan will not be presented to the Planning Commission until the application is complete, including submitting all required information and paying all fees. The application must be complete and accepted in writing by the City Planner.
- c. The Planning Commission shall give guidance to the applicant to assist in meeting the requirements and constraints for development within Alpine City.
- d. The Planning Commission shall determine whether the site plan promotes, preserves and enhances the distinctive historical village character of the community and would not be at variance with existing structures within that portion of the district in which the site plan is or is proposed to be located as to be detrimental to the interests of the District as set forth in DCA 3.11.010. In conducting its review, the Planning Commission shall make examination of and give consideration to the elements of the Gateway Historic District Design Guidelines.
- e. The Planning Commission may recommend exceptions to the Business Commercial Zone requirements regarding parking, building height, signage, setbacks and use if it finds that the plans proposed better implement the design guidelines to the City Council for approval.
- f. If the Planning Commission finds that the proposed site plan complies with all applicable requirements, it shall recommend approval to the City Council. If the Planning Commission finds that the proposed site plan does not meet the requirements, it shall recommend disapproval of the site plan.

## 4. City Council

- a. Following the recommendation of approval or disapproval of the site plan by the Planning Commission, the City Council shall consider the site plan at a public meeting. If the City Council determines that the site plan is in conformity with all applicable requirements and any reasonable conditions as recommended by City Staff, the Planning Commission, or on its own initiative, it shall approve the site plan.
- b. If the City Council determines that the site plan is not in conformity with all applicable requirements or any reasonable conditions imposed, it shall disapprove the site plan specifying the reasons for such disapproval.

(Ord. No. 2002-06, 07/09/2002; Amended by Ord. No. 2010-19, 11/09/10)

### **3.11.050 Plan Requirements**

The site plan shall include the following items:



1. Address of the site plan
2. A vicinity map
3. The property boundaries of the proposed site plan and the names of all adjacent property owners
4. The location of all existing and proposed easements
5. Lot dimensions
6. Location and orientation of all structures on the lot
7. Setbacks of all structures on the lot
8. Location of garbage dumpster
9. Location of all existing and proposed utilities
10. Parking plan
11. Lighting plan
12. Other information which may allow the City Planner, City Engineer, Planning Commission, and City Council to evaluate the proposed site plan.

(Ord. No. 2002-06, 07/09/2002; Amended by Ord. No. 2010-19, 11/09/10)

### **3.11.060 Repair Or Maintenance Exception**

Nothing in this Chapter shall be construed to prevent any ordinary repair or maintenance of an exterior architectural feature or any ordinary planting and landscaping now in the District.

(Ord. No. 2002-06, 07/09/2002; Amended by Ord. No. 2010-19, 11/09/10)

### **3.11.070 Permitted Uses**

The permitted uses listed in the Business Commercial Zone shall be permitted in the Gateway/Historic Zone.

(Ord. No. 2002-06, 07/09/2002; Amended by Ord. No. 2010-19, 11/09/10)

### **3.11.080 Conditional Uses**

The conditional uses listed in the Business Commercial Zone shall be conditional uses in the Gateway/Historic Zone.

(Ord. No. 2002-06, 07/09/2002; Amended by Ord. No. 2010-19, 11/09/10)

### **3.11.090 Water Rights Requirements**

Developments occurring under the provisions of this Chapter must comply with the water rights requirements of Alpine City.

(Ord. No. 2002-06, 07/09/2002; Amended by Ord. No. 2010-19, 11/09/10)

### **3.07.030 Conditional Uses**

The following buildings, structures and uses of land shall be permitted upon compliance with the requirements set forth in this Ordinance and after approval has been given by the designated reviewing agencies (Approval of other agencies or levels of government may be required.):

1. Planned Commercial Developments Projects which are designed, approved, constructed and maintained in accordance with the provisions of DCA 3.10.
2. Commercial Condominium Projects subject to the applicable provisions of law relating thereto.
3. Hotels and motels.
4. Schools, churches, hospitals (human care), nursing homes and other similar quasi-public buildings subject to approval by the Planning Commission.
5. Civic Buildings. (Ord. 95-10, 4/25/9)
6. Restaurants, provided that any such facility providing drive-up window service shall also include an area for inside service to patrons in an amount not less than fifty (50%) of the total floor area of the structure. In addition, the following shall apply to restaurants. (Ord. 97-05, 5/27/97)
  - a. A traffic analysis shall be provided as part of the conditional use application.
  - b. The drive-up window and driveway shall be unobtrusive and be screened from the street by berming and landscaping.
  - c. Odors and noise shall be controlled as to not have an adverse impact on any nearby residential structures.
  - d. Restaurants must comply with provisions of the sign ordinance.
  - e. Restaurants must comply with the landscaping and design provisions in the B-C zone.
  - f. Any drive-through window must be located on the side of the restaurant building which does not abut a public street and must be screened from the street side with berming and landscaping.
  - g. Any drive-through window must have a stacking lane which will accommodate at least six cars off of the public street.
7. Single family dwellings (conventional construction) when proposed for placement on a lot not in a recorded subdivision, subject to compliance with the applicable conditions within the zone and approval of a site plan by the Planning Commission.
8. Seasonal sales such as produce or Christmas trees provided a business license is obtained from Alpine City.
9. Sexually-oriented businesses are a conditional use in the Business Commercial (BC) zone and are subject to the provisions of this chapter, including (Ord. 2010-07, 5/11/10):
  - a. No sexually-oriented business shall be located within:
    - i. One thousand (1,000) feet of a school, day care facility, public park, library, and religious institution;
    - ii. Four hundred (400) feet of any residential use (no matter which zoning district) or residential zoning boundary;
    - iii. One thousand (1,000) feet of a liquor store; and

iv. One thousand (1,000) feet of any other sexually-oriented business.

For the purposes of this section, distance shall be measured in a straight line, without regard to intervening structures or objects, from the closest exterior wall of the structure in which the sexually-oriented business is located, and:

- (1) The closest property line of any school, day care facility, public park, library, and religious institution;
- (2) The nearest property line of any residential use or residential zone;
- (3) The nearest property line of any liquor store; and
- (4) The closest exterior wall of another sexually-oriented business.

10. Home occupations, subject to the provisions of DCA 3.23.070 Part 3.

11. Accessory apartments, subject to the provisions of DCA 3.23.070 Part 1.

12. Mechanical Automotive Repair Shops

- a. Odors and noise shall be controlled as to not have an unreasonable adverse impact on nearby structures and/or property.
- b. There shall be no more than 5 automobile bays.
- c. No automobiles shall be stored on the property for more than 14 days.
- d. Mechanical automotive repair shops shall comply with the regulations of the applicable entities including but not limited to the State of Utah, Timpanogos Service District, Lone Peak Fire Marshall, and Environmental Protection Agency.
- e. Mechanical automotive repair shops must abut directly upon and have access to Main Street (south of southern property line of the property located at 30 South Main Street) or Canyon Crest Road within the Business Commercial zone.
- f. Mechanical auto repair shops shall comply with the off-street parking requirements excepting there shall be no more than 3 parking spaces provided per bay.
- g. Mechanical automotive repair shops shall conform to the provisions of the Gateway/Historic Zone (DCA 3.11).

13. Dog Kennels/Boarding Facilities

- a. Odors and noise shall be controlled as to not have an unreasonable adverse impact on nearby structures and/or property.
- b. Dogs shall be kept primarily indoors, with the exception of short periods of time for the dogs to exercise, relieve themselves, go on walks, etc.
- c. Shall have no more than twenty (20) individual dog kennel runs, with total dogs not to exceed 1.2 times the number of kennel runs.
- d. No more than one dog shall share a kennel run without the owner's permission.
- e. Facility shall be sound proofed, and include an indoor dog run.
- f. Shall comply with City off-street parking requirements.
- g. Shall provide daily disposal of all animal feces and wastes.
- h. Shall conform to the provisions of the Gateway/Historic Zone (DCA 3.11).



- i. There shall be adequate and effective means of control of insects and rodents at all times, such control shall be carefully monitored.
- j. Operator shall bear full responsibility for recapturing and controlling any escaped animal.
- k. Must have an active DVM relationship to immediately treat a sick or injured animal requiring medical attention.
- l. Facility shall be located not less than 150 from the nearest neighboring dwelling structure.

(Ord. 95-22, 8/22/95 and Ord. 2002-13, Amended by Ord. 2011-09, 5/10/11; Ord. 2014-04, 3/25/14)

#### HISTORY

Amended by Ord. [2018-01](#) on 2/27/2018

Amended by Ord. [2019-13](#) on 6/11/2019

## ALPINE CITY COUNCIL AGENDA

**SUBJECT:** Amendment to Development Code – Road Grade Changes

**FOR CONSIDERATION ON:** 14 January 2020

**PETITIONER:** Staff

**ACTION REQUESTED BY PETITIONER:** Approve the proposed changes.

### BACKGROUND INFORMATION:

Staff has noticed differences between State Code and Fire Code vs the Development Code. It is proposed that the Development Code be amended to match State Code and Fire Code. See attached staff report for further details.

The Planning Commission recommended approval of the proposed amendment:

**MOTION:** *Sylvia Christiansen moved to recommend to the City Council that Amendment to Development Code – Road Grade changes be approved as proposed.*

*Alan MacDonald seconded the motion. There were 6 Ayes and 1 Nays (recorded below). The motion passed.*

#### Ayes:

Bryce Higbee  
Jane Griener  
John MacKay  
Alan MacDonald  
Jessica Smuin  
Sylvia Christiansen

#### Nays:

None

### STAFF RECOMMENDATION:

Approve the proposed ordinance.

### SAMPLE MOTION TO APPROVE:

I motion that Ordinance 2020-01 be approved as proposed.

### SAMPLE MOTION TO APPROVE WITH CONDITIONS:

I motion that Ordinance 2020-01 be approved with the following conditions/changes:

- \*\*\*Insert Finding\*\*\*

### SAMPLE MOTION TO DENY:

I motion that Ordinance 2020-01 be denied based on the following:


- \*\*\*Insert Finding\*\*\*



**ALPINE CITY  
STAFF REPORT**  
December 17, 2019

**To:** Alpine City Planning Commission & City Council

**From:** Staff

**Prepared By:** Jed Muhlestein, City Engineer   
Engineering & Public Works Department

**Re:** **Development Code 4.07.060 & 4.07.090 – Road Design**

Staff has noticed differences between State Code and Fire Code vs the Development Code. The following changes are proposed to resolve the differences:

1. Adjust maximum road grade on minor roads to 10% to match Fire Code (DC 4.07.090.2)
2. Add a section requiring the Fire Marshal's approval when grades are proposed above 10%. The fire code does allow grades above 10, but not over 12 percent, so long as the local Fire Marshal approves the design. (DC 4.07.090.2)
3. Reduce the maximum distance a road can be installed at maximum grade from 600 feet to 500 feet to align with State Code. (DC 4.07.090.5)

Also, for clarification purposes, the following two items are addressed:

1. Roads are designed with minimum and maximum grades in mind; current ordinance does not specify a minimum grade. Minimum road grade of 1% was added. (DC 4.07.090.1-3)
2. The cul-de-sac section of ordinance is often misunderstood; this section was re-written for clarity. (DC 4.07.090.3)
3. Section 4.07.090.6 was deleted as this section is covered in 4.07.060. 4.07.060 was also looked at and updated to reflect current AASHTO (American Association of State Highway Officials) roadway design policies.

**MODEL MOTION**

**SAMPLE MOTION TO APPROVE**

I motion to recommend approval of the proposed ordinance 2020-1 as presented.

**ALPINE CITY  
ORDINANCE 2020-01**

**AN ORDINANCE ADOPTING AMENDMENTS TO ARTICLE 4.07.060 AND 4.07.090 OF  
THE ALPINE CITY DEVELOPMENT CODE PERTAINING TO CURVATURE AND  
ALIGNMENT AND ROAD GRADES..**

**WHEREAS**, The Alpine City Council has deemed it in the best interest of Alpine City to amend the design standards, specifically curvature and alignment and road grades; and

**WHEREAS**, the Alpine City Planning Commission has reviewed the proposed Amendments to the Development Code, held a public hearing, and has forwarded a recommendation to the City Council; and

**WHEREAS**, the Alpine City Council has reviewed the proposed Amendments to the Development Code:

**NOW THEREFORE**, be it ordained by the Alpine City Council, in the State of Utah, as follows: The amendments to Article 4.07.060 and 4.07.090 contained in the attached document will supersede Article 4.07.060 and 4.07.090 as previously adopted. This ordinance shall take effect upon posting.

**SECTION 1:**        **AMENDMENT** “4.07.060 Curvature And Alignment” of the Alpine City Development Code is hereby *amended* as follows:

**B E F O R E   A M E N D M E N T**

**4.07.060 Curvature And Alignment**

1. **Horizontal Curves.** To ensure adequate sight distances, street roadway line connections shall be made by horizontal curves. The minimum centerline radii for minor streets shall be one hundred fifty feet (150') and of all other streets shall be three hundred feet (300'). On collector and arterial streets, a minimum tangent of one hundred feet (100') shall be required between a curve and street intersection; a minimum tangent of one hundred feet (100') shall be required between reverse curves.
2. **Vertical Curves.** Vertical curves shall be used at all changes of grades exceeding one per cent (1%) and shall be designed to provide minimum sight distances of two hundred feet (200') for minor streets and three hundred feet (300') for all other streets, except that vertical curves for major streets shall be as determined by the current specifications of the Utah State Department of Transportation.

3. Where minimum vertical curve lengths cannot be met, the requirements in the AASHTO (American Association of State Highway Officials) publication, AA Policy on Geometric Design of Highways and Streets shall be used. The design of streets shall be based on a 25 mph design speed.

(Ord. 98-19 amending Ord. 78-03)

(Amended by Ord. 2014-12, 7/08/14; Ord. 2016-03, 02/23/16)

#### AFTER AMENDMENT

##### 4.07.060 Curvature And Alignment

1. **Horizontal Curves.** To ensure adequate sight distances, street roadway line connections shall be made by horizontal curves by as large a radius as practical. The minimum centerline radii for minor streets shall be one hundred fifty feet (150') and of all other streets shall be three hundred feet (300'). On collector and arterial streets, a minimum tangent of one hundred feet (100') shall be required between a curve and street intersection; a minimum tangent of one hundred feet (100') shall be required between reverse curves.
2. **Vertical Curves.** Vertical curves shall be used at all changes of grades exceeding one per cent (1%) and shall be designed to provide the maximum sight distances practical. For minimum sight distances requirements, refer to Exhibit 3-1 on page 112 of two hundred feet (200') for minor streets and three hundred feet (300') for all other streets, except that vertical curves for major streets shall be as determined by the current specifications of the Utah State Department of Transportation.
3. ~~Where minimum vertical curve lengths cannot be met, the requirements in~~ of the 2001 AASHTO (American Association of State Highway Officials) publication, ~~AA~~ A Policy on Geometric Design of Highways and Streets, ~~shall be used.~~ The design ~~of streets~~ shall be based on the anticipated posted speed limit of that street. ~~a 25 mph design speed.~~

(Ord. 98-19 amending Ord. 78-03)

(Amended by Ord. 2014-12, 7/08/14; Ord. 2016-03, 02/23/16)

**SECTION 2:** **AMENDMENT** "4.07.090 Road Grades" of the Alpine City Development Code is hereby *amended* as follows:

#### BEFORE AMENDMENT

##### 4.07.090 Road Grades

All road and street grades (including common-use private roads) shall be designed as follows:

1. **Arterial and Collector roads or streets:** Limited to a maximum grade of ten per cent (10%). Sustained grades shall be limited to seven per cent (7%).
2. **Minor roads or streets and common-use private roads:** limited to a maximum grade of twelve percent (12%). Sustained grades shall be limited to nine per cent (9%).
3. **Cul-de-sacs** with a negative grade progressing toward the turnaround shall be limited to a maximum grade of four per cent (4%). The cul-de-sac shall terminate with a grade not to exceed two per cent (2%) for the last one hundred feet (100') of traveled surface. The maximum grade of the bubble in a cul-de-sac is not to exceed 3%.
4. **Street intersections:** Have a vertical alignment such that the grade shall not exceed three per cent (3%) for a minimum distance of fifty feet (50') each way from the centerline of the intersection.
5. **Maximum grades:** Approved only when accompanied by changes to a lesser grade, and where length of that portion of that road at maximum grade is less than six hundred feet (600').
6. **All changes in vertical alignment:** Made by vertical curves with minimum length of two hundred feet (200') for minor streets and three hundred feet (300') for major streets. (See DCA 4.07.060 Part 3).
7. **Roads in mountainous terrain:** Shall be designed at less than maximum allowable slope in order that they can be safely negotiated and that snow can be removed during winter.
8. **All cuts and fills** must be treated with top soil and vegetated.

(Ord. 98-19 amending Ord. 78-03)

(Amended by Ord. 2014-12, 7/08/14; Ord. 2016-03, 02/23/16)

#### A F T E R   A M E N D M E N T

#### 4.07.090 Road Grades

All road and street grades (including common-use private roads) shall be designed as follows:

1. **Arterial and Collector roads or streets:** Limited to a maximum grade of ten per cent (10%). Sustained grades shall be limited to seven per cent (7%). Minimum grades shall be one percent (1%).
2. **Minor roads or streets and common-use private roads:** limited to a maximum grade of twelve percent (12%). Sustained grades shall be limited to ~~ten percent~~nine per cent (10~~9~~%). Grades above ten percent (10%) must be approved by the Fire Marshall.  
Minimum grades shall be one percent (1%).

3. **Cul-de-sacs** with a negative grade progressing toward the turnaround shall be limited to a maximum grade of four per cent (4%). The cul-de-sac shall terminate with a grade not to exceed two per cent (2%) for the last one hundred feet (100') of traveled surface. The cross-slope grades of the bubble shall not exceed two percent (2%) or be less than one percent (1%). Cul-de-sacs with a positive grade progressing toward the turnaround shall be limited to maximum grades as specified in 4.07.090.2 and 4.07.090.5. ~~The maximum grade of the bubble in a cul-de-sac is~~ The cul-de-sac shall terminate with a grade not to exceed three percent (3%) for the last one hundred feet (100') of traveled surface. The cross-slope grades of the bubble shall not exceed two percent (2%) or be less than one percent (1%).
4. **Street intersections:** Shall h~~Have~~ a vertical alignment such that the grade shall not exceed three per cent (3%) for a minimum distance of fifty feet (50') each way from the centerline of the intersection.
5. **Maximum grades:** Approved only when accompanied by sections of sustained grade or less (as specified in 4.07.090.1-2) for minimum length of one hundred feet (100') between vertical curves~~changes to a lesser grade~~, and where length of that portion of ~~that~~ road at maximum grade is less than ~~six~~five hundred feet (~~6~~500') between vertical curves.
6. ~~All changes in vertical alignment: Made by vertical curves with minimum length of two hundred feet (200') for minor streets and three hundred feet (300') for major streets. (See DCA 4.07.060 Part 3).~~ **Roads in mountainous terrain:** Shall be designed at less than maximum allowable slope in order that they can be safely negotiated and that snow can be removed during winter.
7. **All cuts and fills** must be treated with top soil and vegetated per Alpine City Standard Specifications and Details.  
~~Roads in mountainous terrain: Shall be designed at less than maximum allowable slope in order that they can be safely negotiated and that snow can be removed during winter. All cuts and fills must be treated with top soil and vegetated.~~

(Ord. 98-19 amending Ord. 78-03)

(Amended by Ord. 2014-12, 7/08/14; Ord. 2016-03, 02/23/16)

PASSED AND ADOPTED BY THE ALPINE CITY COUNCIL

\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Lon Lott	_____	_____	_____	_____
Judi Pickell	_____	_____	_____	_____
Carla Merrill	_____	_____	_____	_____
Gregory Gordon	_____	_____	_____	_____
Jason Thelin	_____	_____	_____	_____

Presiding Officer

Attest

\_\_\_\_\_  
Troy Stout, Mayor, Alpine City

\_\_\_\_\_  
Charmayne G. Warnock, City  
Recorder Alpine City



**ALPINE CITY  
ORDINANCE 2020-01**

**AN ORDINANCE ADOPTING AMENDMENTS TO ARTICLE 4.07.060 AND 4.07.090 OF  
THE ALPINE CITY DEVELOPMENT CODE PERTAINING TO CURVATURE AND  
ALIGNMENT AND ROAD GRADES..**

**WHEREAS**, The Alpine City Council has deemed it in the best interest of Alpine City to amend the design standards, specifically curvature and alignment and road grades; and

**WHEREAS**, the Alpine City Planning Commission has reviewed the proposed Amendments to the Development Code, held a public hearing, and has forwarded a recommendation to the City Council; and

**WHEREAS**, the Alpine City Council has reviewed the proposed Amendments to the Development Code:

**NOW THEREFORE**, be it ordained by the Alpine City Council, in the State of Utah, as follows: The amendments to Article 4.07.060 and 4.07.090 contained in the attached document will supersede Article 4.07.060 and 4.07.090 as previously adopted. This ordinance shall take effect upon posting.

**SECTION 1:**        **AMENDMENT** “4.07.060 Curvature And Alignment” of the Alpine City Development Code is hereby *amended* as follows:

**A M E N D M E N T**

**4.07.060 Curvature And Alignment**

1. **Horizontal Curves.** To ensure adequate sight distances, street roadway line connections shall be made by horizontal curves. by as large a radius as practical The minimum centerline radii for minor streets shall be one hundred fifty feet (150') and of all other streets shall be three hundred feet (300'). On collector and arterial streets, a minimum tangent of one hundred feet (100') shall be required between a curve and street intersection; a minimum tangent of one hundred feet (100') shall be required between reverse curves.
2. **Vertical Curves.** Vertical curves shall be used at all changes of grades exceeding one per cent (1%) and shall be designed to provide the maximum sight distances practical. For minimum sight distance requirements, refer to Exhibit 3-1 on page 112 of the 2001 AASHTO (American Association of State Highway Officials) publication, A Policy on Geometric Design of Highways and Streets. The design shall be based on the anticipated posted speed limit of that street.

(Ord. 98-19 amending Ord. 78-03)

(Amended by Ord. 2014-12, 7/08/14; Ord. 2016-03, 02/23/16)

**SECTION 2:**        **AMENDMENT** “4.07.090 Road Grades” of the Alpine City Development Code is hereby *amended* as follows:

#### A M E N D M E N T

##### 4.07.090 Road Grades

All road and street grades (including common-use private roads) shall be designed as follows:

1. **Arterial and Collector roads or streets:** Limited to a maximum grade of ten per cent (10%). Sustained grades shall be limited to seven per cent (7%). Minimum grades shall be one percent (1%).
2. **Minor roads or streets and common-use private roads:** limited to a maximum grade of twelve percent (12%). Sustained grades shall be limited to ten percent (10%). Grades above ten percent (10%) must be approved by the Fire Marshall. Minimum grades shall be one percent (1%).
3. **Cul-de-sacs** with a negative grade progressing toward the turnaround shall be limited to a maximum grade of four per cent (4%). The cul-de-sac shall terminate with a grade not to exceed two per cent (2%) for the last one hundred feet (100') of traveled surface. The cross-slope grades of the bubble shall not exceed two percent (2%) or be less than one percent (1%). Cul-de-sacs with a positive grade progressing toward the turnaround shall be limited to maximum grades as specified in 4.07.090.2 and 4.07.090.5. The cul-de-sac shall terminate with a grade not to exceed three percent (3%) for the last one hundred feet (100') of traveled surface. The cross-slope grades of the bubble shall not exceed two percent (2%) or be less than one percent (1%).
4. **Street intersections:** Shall have a vertical alignment such that the grade shall not exceed three per cent (3%) for a minimum distance of fifty feet (50') each way from the centerline of the intersection.
5. **Maximum grades:** Approved only when accompanied by sections of sustained grade or less (as specified in 4.07.090.1-2) for minimum length of one hundred feet (100') between vertical curves, and where length of that portion of road at maximum grade is less than five hundred feet (500') between vertical curves.

#### Roads

6. **in mountainous terrain: Shall be designed at less than maximum allowable slope in order that they can be safely negotiated and that snow can be removed during winter.**

7. **All cuts and fills must**

be treated with top soil and vegetated per Alpine City Standard Specifications and Details.

(Ord. 98-19 amending Ord. 78-03)

(Amended by Ord. 2014-12, 7/08/14; Ord. 2016-03, 02/23/16)

PASSED AND ADOPTED BY THE ALPINE CITY COUNCIL

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Lon Lott	_____	_____	_____	_____
Judi Pickell	_____	_____	_____	_____
Carla Merrill	_____	_____	_____	_____
Gregory Gordon	_____	_____	_____	_____
Jason Thelin	_____	_____	_____	_____

Presiding Officer

Attest

\_\_\_\_\_  
Troy Stout, Mayor, Alpine City

\_\_\_\_\_  
Charmayne G. Warnock, City  
Recorder Alpine City

## **ALPINE CITY COUNCIL AGENDA**

**SUBJECT: Resolution No. R2020-01 Amending the Consolidated Fee Schedule**

**FOR CONSIDERATION ON: 14 January 2020**

**PETITIONER: Staff**

**ACTION REQUESTED BY PETITIONER: Approve Resolution No. R2020-01**

### **BACKGROUND INFORMATION:**

With the implantation of PI meters, the fee schedule will need to be updated to include the same fees and penalties for PI meters that were adopted for the culinary meters. In addition, new language has been added to address damage to both the PI and culinary meters.

#### **STAFF RECOMMENDATION:**

Approve the proposed resolution.

#### **SAMPLE MOTION TO APPROVE:**

I motion that Resolution No. R2020-01 be approved as proposed.

#### **SAMPLE MOTION TO APPROVE WITH CONDITIONS:**

I motion that Resolution No. R2020-01 be approved with the following conditions/changes:

- \*\*\*Insert Finding\*\*\*

#### **SAMPLE MOTION TO DENY:**

I motion that Resolution No. R2020-01 be denied based on the following:

- \*\*\*Insert Finding\*\*\*

## RESOLUTION NO. R2020-01

### A RESOLUTION OF THE GOVERNING BODY OF ALPINE CITY ESTABLISHING A CONSOLIDATED FEE SCHEDULE

WHEREAS, the governing body of Alpine City pursuant to Utah Code Annotated, Section 10-3-717 is empowered by resolution to set fees; and

WHEREAS, the governing body of Alpine City wishes to establish an equitable system of fees to cover the cost of providing municipal services;

NOW, THEREFORE, BE IT RESOLVED by the governing body of Alpine City that:

I. The following fees are hereby imposed as set forth herein:

#### A. CITY RECORDER:

1. Compiling records in a form other than that maintained by the City. Actual cost and expense for employee time or time of any other person hired and supplies and equipment. Minimum charge of \$10 per request.
2. Copy of record \$0.50/printed page
3. Certification of record \$1.00/certification
4. Postage Actual cost to City
5. Other costs allowed by law Actual cost to City
6. Miscellaneous copying (per printed page):

	B/W	Color
8 ½ x 11	\$0.10	\$0.50
8 ½ x 14	\$0.15	\$0.70
11 x 17	\$0.20	\$0.90

7. Electronic copies of minutes of meetings Actual cost
8. Maps (color copies)

8 ½ x 11	\$2.50
11 x 17	\$5.00
24 x 36	\$18.00
34 x 44	\$30.00
9. Maps with aerial photos

8 ½ x 11	\$5.00
11 x 17	\$10.00
24 x 36	\$32.00

**B. BUILDING PERMITS AND INSPECTIONS:**

1. Applications:

New Homes/Commercial Buildings	\$1,000.00
Construction jobs exceeding a value of \$50,000	\$250.00
Fee for all other Building Permit Applications	\$25.00
2. Building Permit Fees will be based on the construction values in Exhibit A and in accordance with the Building Code formula in Exhibit B. Finished basements and decks shall fall under (U) Utility, miscellaneous in Exhibit A.

Refunds for permits issued will be limited to 80 percent of the permit costs, not later than 180 days after the date of fee payment. No refunds for plan review costs will be given if the plan review has been conducted.

A building permit extension fee shall be assessed when building permits for new homes have become null and void. A permit becomes null and void if work or construction is not commenced within 180 days or if construction or work is suspended or abandoned for a period of 180 days at any time after work is commenced. The cost of extending a permit after it has become null and void will be one-half the original building permit fee which consists of the construction fee, electrical fee, plumbing fee and heating fee. A current infrastructure protection bond will also be posted by the new owner/applicant. The original infrastructure bond will be applied to any damage that occurred after the original permit was issued.

3. Minimum fees for issuance of individual permits including, but not limited to, meter upgrades, A/C, furnace, water heaters, etc. Actual cost of inspection
4. One percent surcharge per building permit (Utah Code):
  - a. 80 percent submitted to Utah State Government,
  - b. 20 percent retained by City for administration of State collection.
5. Buildings of unusual design, excessive magnitude, or potentially hazardous exposures may, when deemed necessary by the Building Official, warrant an independent review by a design professional chosen by the Chief Building Official. The cost of this review may be assessed in addition to the building permit fee set forth in item #1 above.
6. Special Inspections Actual cost to City
7. Re-inspection Fee Actual cost to City
8. Retaining Wall Inspection Fee \$110/hr plus \$0.60/mile

**C. BUSINESS LICENSES:**

1. Home Occupations \$50 + \$25.00 for one non-family employee
2. Home Occupations (no impact) No fee
3. Commercial \$50.00 + \$25.00 for each employee  
(Maximum - \$400.00)
4. Late Charge after 3/01 of each year Double the base fee
5. Canvasser, Solicitors, and Other Itinerant Merchants Application Fee \$25.00

- |    |                            |                                     |
|----|----------------------------|-------------------------------------|
| 6. | Accessory Apartment Permit | \$50.00 registration and annual fee |
|----|----------------------------|-------------------------------------|

**D. ORDINANCE ENFORCEMENT:**

- |    |  |  |
|----|--|--|
| 1. | Abatement of injurious and noxious real property and unsightly or deleterious objects or structures. | Actual cost of abatement plus 20% of actual cost |
| 2. | Nuisance Citation  | \$50 per violation/per day                       |

**E. PLANNING AND ZONING:**

- |    |   |  |
|----|---|--|
| 1. | General Plan amendment                                      | \$350.00   |
| 2. | Zone change   | \$350.00   |
| 3. | Appeal Authority  | Actual Cost of Service   |
| 4. | Conditional Use   | \$250.00   |
| 5. | Subdivisions  |  |
|    | a. Plat Amendment Fee                                       | \$250.00   |
|    | b. Concept Plan Review Fee                                  | \$100.00 + \$20.00 per lot + actual cost of City Engineer's review                       |
|    | c. Preliminary Plan Fee                                     | \$100.00 + \$90.00 per lot + actual cost of City Engineer's review                       |
|    | d. Final Plat Fee   | \$100.00 + \$90.00 per lot + actual cost of City Engineer's review                       |
|    | e. Preliminary Plan Reinstatement/Extension Fee             | \$100.00   |
|    | f. Final Plat Reinstatement/Extension Fee                   | \$100.00   |
|    | g. Recording Fee  | \$30.00 per sheet + \$1.00 per lot   |
|    | h. Inspection Fee   | \$418.00 per lot   |
|    | i. Subdivision & Building Bonds                             |  |
|    | (1) Performance and Guarantee                               | 120% escrow in bank  |
|    | (2) Infrastructure Protection Bond                          | \$2,500.00 cash bond   |
|    |   | \$5,000.00 cash bond for corner lots or regular lots with more than 150 feet of frontage |
|    | (3) Open Space Cash Bond                                    | \$2,500 minimum or as determined by City Engineer  |
|    | j. Storm Water Pollution Prevention Plan (SWPPP) Cash Bonds |  |
|    | (1) New Home  | \$2,000  |
|    | (2) Subdivision   | \$200/lot or \$2,000 minimum   |
|    | (3) Other   | As determined by City Engineer   |

6.	Publications	Electronic	Hard Copy
	a. General Plan	\$15.00	\$10.00
	b. Subdivision Ordinance	\$15.00	\$30.00
	c. Zoning Ordinance	\$15.00	\$30.00
7.	Site Plan Review Fee		
	a. Residential (not in approved subdivision)	\$150.00 + actual cost of engineering review	
	b. Commercial	\$250.00 + actual cost of engineering review	
8.	Lot Line Adjustment	\$75.00	
9.	Annexation		
	a. Application Fee	\$800.00	
	b. Plat Review Fee	\$200.00	
	c. Annexation Study Fee	Actual Cost	
10.	Sign Permits		
	a. Application Fee	\$25.00	
	b. Inspection Fee	Actual cost	
	Application fee shall not apply to temporary non-profit signs.		
11.	Utah County Surveyor Plat review fee	\$125.00	

**F. PUBLIC WORKS:**

1. Streets
  - a. Street Dedication or Vacation \$300.00
  - b. Street Name Change Application \$100.00
  - c. New Street Sign for Name Change Approval \$75.00 per sign
2. Concrete Inspection Permits:
  - a. Curb and Gutter \$35.00
  - b. Sidewalk \$35.00
3. Excavation Permits, Asphalt/Concrete Cuts/Unimproved Surface
  - a. Excavation bond \$4,000.00
  - b. Minimum fee for cuts in paved surfaces more than 3 years old \$300.00 + 1.50/sq. ft.
  - c. Minimum fee for cuts in paved surfaces 3 years old or less \$300.00 + 3.00/sq. ft.
  - d. Land Disturbance Permit \$300.00
4. Culinary Water Rates (Temporary disconnection is not permitted unless authorized by the Alpine City Administrator.):
  - a. Box Elder and those portions of Willow Canyon and any other areas of the City that cannot be served by pressurized irrigation:

Amount Used	Rate
0 to 8,000 gallons per month (base rate) + meter fee	\$17.00
Each 1,000 gallons over 8,000 gallons to 60,000 gallons per month	\$0.90



Each 1,000 gallons over 60,000 gallons to 175,000 gallons per month	\$1.40
Each 1,000 gallons over 175,000 gallons per month	\$2.80

b. All other users:

Amount Used	Rate
0 to 8,000 gallons per month (base rate) + meter fee	\$17.00
Each 1,000 gallons over 8,000 gallons to 10,000 gallons per month	\$2.00
Each 1,000 gallons over 10,000 gallons to 12,000 gallons per month	\$3.00
Each 1,000 gallons over 12,000 gallons per month	\$4.00

c. ~~Other utility fees and rates~~

~~(1) Deposit of \$100 refunded after one year of prompt payment~~

~~(2) Transfer of service \$25.00~~

~~(3) Utility service connection \$25.00~~

~~(4) Delinquent & Disconnect/Reconnect~~

~~a. First time annually \$70.00 + 10% penalty (the \$70.00 + 10% penalty will be waived if the customer signs up for automatic bill pay by credit card through Xpress Bill Pay)~~

~~b. Subsequent times \$45.00 + 10% penalty~~

~~(5) Utility tampering fee \$299.00~~

5. Culinary Water Meter Connection Fee (In Addition to Impact Fee)

Minimum Lot Size Requirements	Meter Size	Fee
N/A	¾"	\$350.00
One acre or larger or commercial use	1"	\$460.00
As justified by engineering requirements	1 ½"	\$800.00
As justified by engineering requirements	2"	\$1,000.00

6. Pressurized Irrigation Connection Fee (in addition to impact fee)

Description	Meter Size	Fee
For connections installed as part of the original Pressurized Irrigation System	1"	\$550.00

For connections installed as part of the original Pressurized Irrigation System	1 ½"	\$800.00
As justified by engineering requirements	2"	\$850.00

7. Pressurized Irrigation Meter Connection Fee (in addition to impact fee and pressurized irrigation connection fee, if applicable)

Description	Fee
1" Meter installation with no provisions for meter	\$585.00
1" Meter installation with provisions for meter	\$520.00
1.5" Meter installation	\$1,625.00
2" Meter installation	\$1,680.00

8. Pressurized Irrigation Rates (Temporary disconnection is not permitted unless authorized by the Alpine City Administrator.):

Users	Rate
All Users - meter fee	\$1.00
Residential Users	
(1) Non-shareholders in Alpine Irrigation Co.	\$0.001112 per square foot per month
(2) Shareholders in Alpine Irrigation Co.	\$0.000618 per square foot per month
Agricultural User	\$1.15 per share per month

9. Other Utility Fees and Rates
- a. Deposit of \$100 refunded after one year of prompt payment
  - b. Transfer of service \$25.00
  - c. Delinquent and Disconnect/Reconnect
    - i. First time annually: \$70 + 10% penalty (the \$70.00 + 10% will be waived if the customer signs up for automatic bill pay by credit card through Xpress Bill Pay)
    - ii. Subsequent times: \$45 + 10% penalty
  - d. Utility tampering fee: \$299.00
  - e. Fees for Damage to Culinary Water Meter Components:
    - i. Endpoint: \$165.00
    - ii. Meter Can Lid: \$50.00
    - iii. Meter Can Ring: \$65.00
    - iv. Other Components: at cost
  - f. Fees for Damage to Pressurized Irrigation Meter Components:
    - i. Endpoint: \$165.00

ii. Complete Box for 1" Meter:	\$125.00
iii. Complete Box for 1.5" and Larger Meter:	\$375.00
iv. Lid for 1" Meter:	\$50.00
v. Lid for 1.5" and Larger Meter:	\$75.00
vi. Other Components:	at cost

10. Sewer Connection Fee \$125.00

11. Sewer Usage Rate

Amount Used	Rate
0 to 2,000 gallons per month	\$14.40
Each 1,000 gallons over 2,000 gallons per month	\$3.94

Sewer rates are based on average monthly water use from October 1 – March 30.

12. Storm Drain Usage Rate

Parcels	Rate
Residential (1 ERU)	\$5.00 per month
Commercial	The charge shall be based on the total square feet of the measured impervious surface divided by 4,200 square feet (or 1 ERU), and rounded to the nearest whole number. The actual total monthly service charge shall be computed by multiplying the ERU's for a parcel by the rate of \$5.00 per month. See Municipal Code 14-403.6 for available credits.
Undeveloped	No charge

13. Infrastructure Protection Violation \$300.00

13. Monthly Residential Waste

a. Collection Fee (1 <sup>st</sup> unit)	\$11.50
b. Collection Fee each additional unit	\$6.20
c. Recycling (1 <sup>st</sup> unit)	\$5.60
d. Recycling each additional unit	\$5.35

14. Transfer of Utility Service \$25.00

## G. PARKS

1. Resident General City Park Reservation	\$25.00 use fee
2. Non-resident General City Park Reservation (parks other than Creekside Park)	\$75.00 use fee
3. Non-resident Creekside Park Reservation	\$100.00 use fee
4. <u>Sports Use of City Parks</u> Rugby, Soccer, Football, Baseball, etc. Outside Leagues	\$2 per player \$10 per game

- |    |  |  |
|----|--|--|
| 5. | Mass Gathering Event   | \$150 use fee<br>\$1,000 deposit   |
| 6. | <u>Lambert Park</u><br>Event - Resident<br>Event - Non-resident<br>Races in Lambert Park   | \$25 + \$150 deposit<br>\$75 + \$150 deposit<br>\$500 + mass gathering fee and deposit |
| 7. | <u>Rodeo Grounds</u><br>Event - Resident<br>Event - Non-resident   | \$25 + \$150 deposit<br>\$75 + \$150 deposit   |
| 8. | Moyle Park Wedding - 100 people or fewer<br>Moyle Park Wedding - 100+ people<br>Non-resident Moyle Park wedding 100 people or fewer<br>Non-resident Moyle Park wedding 100+ people | \$100.00<br>\$200.00<br>\$200.00<br>\$400.00   |

#### H. IMPACT FEES

- |    |  |                     |
|----|--|---------------------|
| 1. | Storm Drain  | \$800.00            |
| 2. | Street   | \$1,183.32          |
| 3. | Park/Trail   | \$2,688.00          |
| 4. | Sewer  | \$492.66            |
| 5. | Timpanogos Special Service District (fee passed through) | \$1,708.00          |
| 6. | Culinary Water with Pressurized Irrigation               | \$1,123.00          |
| 7. | Culinary Water without Pressurized Irrigation            | \$6,738.00          |
| 8. | Pressurized Irrigation                                   | \$0.095/square foot |

#### I. CEMETERY

- |    |   |            |
|----|---|------------|
| 1. | Above ground marker or monument (upright) | \$75.00    |
| 2. | Single Burial Lot or Space                |            |
|    | a. Resident                               | \$985.00   |
|    | b. Non-Resident                           | \$1,500.00 |
| 3. | Opening & Closing Graves*                 |            |

	Weekday	Saturday
Resident	\$600	\$850
Non-Resident	\$1,000	\$1,500.00

Resident Infant (under one year)	\$125.00	\$350.00
Non-Resident Infant (under one year)	\$175.00	\$400.00

4. Disinterment \$1,500.00  
City will remove all earth and obstacles leaving vault exposed.

5. Cremation  
a. Burial of ashes – Resident \$500.00  
b. Burial of ashes – Non-Resident \$500.00

6. Deed Work \$50.00

6. \*No Holiday Burials

J. SMALL WIRELESS FACILITIES RIGHT-OF-WAY RATES. The fee a wireless provider shall pay for the right to use the right-of-way shall be the greater of the following:

1. 3.5% of all gross revenue relative to the wireless provider's use of the right-of-way for small wireless facilities; or
2. \$250 annually for each small wireless facility.

## II. Other Fees

It is not intended by this Resolution to repeal, abrogate, annul or in any way impair or interfere with the existing provisions of other resolutions, ordinances, or laws except to effect modification of the fees reflected above. The fees listed in the Consolidated Fee Schedule supersede present fees for services specified, but all fees not listed remain in effect. Where this Resolution imposes a higher fee than is imposed or required by existing provisions, resolution, ordinance, or law, the provisions of this Resolution shall control.

III. This Resolution shall take effect on the \_\_\_\_\_ day of \_\_\_\_\_, 2020.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Troy Stout, Alpine City Mayor

ATTEST:

\_\_\_\_\_  
Charmayne G. Warnock  
Alpine City Recorder

## RESOLUTION NO. R2020-01

### A RESOLUTION OF THE GOVERNING BODY OF ALPINE CITY ESTABLISHING A CONSOLIDATED FEE SCHEDULE

WHEREAS, the governing body of Alpine City pursuant to Utah Code Annotated, Section 10-3-717 is empowered by resolution to set fees; and

WHEREAS, the governing body of Alpine City wishes to establish an equitable system of fees to cover the cost of providing municipal services;

NOW, THEREFORE, BE IT RESOLVED by the governing body of Alpine City that:

I. The following fees are hereby imposed as set forth herein:

**A. CITY RECORDER:**

1. Compiling records in a form other than that maintained by the City. Actual cost and expense for employee time or time of any other person hired and supplies and equipment. Minimum charge of \$10 per request.
2. Copy of record \$0.50/printed page
3. Certification of record \$1.00/certification
4. Postage Actual cost to City
5. Other costs allowed by law Actual cost to City
6. Miscellaneous copying (per printed page):

	B/W	Color
8 ½ x 11	\$0.10	\$0.50
8 ½ x 14	\$0.15	\$0.70
11 x 17	\$0.20	\$0.90

7. Electronic copies of minutes of meetings Actual cost
8. Maps (color copies)

8 ½ x 11	\$2.50
11 x 17	\$5.00
24 x 36	\$18.00
34 x 44	\$30.00
9. Maps with aerial photos

8 ½ x 11	\$5.00
11 x 17	\$10.00
24 x 36	\$32.00

**B. BUILDING PERMITS AND INSPECTIONS:**

1. Applications:

New Homes/Commercial Buildings	\$1,000.00
Construction jobs exceeding a value of \$50,000	\$250.00
Fee for all other Building Permit Applications	\$25.00
2. Building Permit Fees will be based on the construction values in Exhibit A and in accordance with the Building Code formula in Exhibit B. Finished basements and decks shall fall under (U) Utility, miscellaneous in Exhibit A.

Refunds for permits issued will be limited to 80 percent of the permit costs, not later than 180 days after the date of fee payment. No refunds for plan review costs will be given if the plan review has been conducted.

A building permit extension fee shall be assessed when building permits for new homes have become null and void. A permit becomes null and void if work or construction is not commenced within 180 days or if construction or work is suspended or abandoned for a period of 180 days at any time after work is commenced. The cost of extending a permit after it has become null and void will be one-half the original building permit fee which consists of the construction fee, electrical fee, plumbing fee and heating fee. A current infrastructure protection bond will also be posted by the new owner/applicant. The original infrastructure bond will be applied to any damage that occurred after the original permit was issued.

3. Minimum fees for issuance of individual permits including, but not limited to, meter upgrades, A/C, furnace, water heaters, etc. Actual cost of inspection
4. One percent surcharge per building permit (Utah Code):
  - a. 80 percent submitted to Utah State Government,
  - b. 20 percent retained by City for administration of State collection.
5. Buildings of unusual design, excessive magnitude, or potentially hazardous exposures may, when deemed necessary by the Building Official, warrant an independent review by a design professional chosen by the Chief Building Official. The cost of this review may be assessed in addition to the building permit fee set forth in item #1 above.
6. Special Inspections Actual cost to City
7. Re-inspection Fee Actual cost to City
8. Retaining Wall Inspection Fee \$110/hr plus \$0.60/mile

**C. BUSINESS LICENSES:**

1. Home Occupations \$50 + \$25.00 for one non-family employee
2. Home Occupations (no impact) No fee
3. Commercial \$50.00 + \$25.00 for each employee  
(Maximum - \$400.00)
4. Late Charge after 3/01 of each year Double the base fee
5. Canvasser, Solicitors, and Other Itinerant Merchants Application Fee \$25.00

6.	Accessory Apartment Permit	\$50.00 registration and annual fee
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**D. ORDINANCE ENFORCEMENT:**

1.	Abatement of injurious and noxious real property and unsightly or deleterious objects or structures.	Actual cost of abatement plus 20% of actual cost
2.	Nuisance Citation	\$50 per violation/per day

**E. PLANNING AND ZONING:**

1.	General Plan amendment	\$350.00
2.	Zone change	\$350.00
3.	Appeal Authority	Actual Cost of Service
4.	Conditional Use	\$250.00
5.	Subdivisions	
a.	Plat Amendment Fee	\$250.00
b.	Concept Plan Review Fee	\$100.00 + \$20.00 per lot + actual cost of City Engineer's review
c.	Preliminary Plan Fee	\$100.00 + \$90.00 per lot + actual cost of City Engineer's review
d.	Final Plat Fee	\$100.00 + \$90.00 per lot + actual cost of City Engineer's review
e.	Preliminary Plan Reinstatement/Extension Fee	\$100.00
f.	Final Plat Reinstatement/Extension Fee	\$100.00
g.	Recording Fee	\$30.00 per sheet + \$1.00 per lot
h.	Inspection Fee	\$418.00 per lot
i.	Subdivision & Building Bonds	
	(1) Performance and Guarantee	120% escrow in bank
	(2) Infrastructure Protection Bond	\$2,500.00 cash bond
		\$5,000.00 cash bond for corner lots or regular lots with more than 150 feet of frontage
	(3) Open Space Cash Bond	\$2,500 minimum or as determined by City Engineer
j.	Storm Water Pollution Prevention Plan (SWPPP) Cash Bonds	
	(1) New Home	\$2,000
	(2) Subdivision	\$200/lot or \$2,000 minimum
	(3) Other	As determined by City Engineer



6.	Publications	Electronic	Hard Copy
	a. General Plan	\$15.00	\$10.00
	b. Subdivision Ordinance	\$15.00	\$30.00
	c. Zoning Ordinance	\$15.00	\$30.00
7.	Site Plan Review Fee		
	a. Residential (not in approved subdivision)	\$150.00 + actual cost of engineering review	
	b. Commercial	\$250.00 + actual cost of engineering review	
8.	Lot Line Adjustment	\$75.00	
9.	Annexation		
	a. Application Fee	\$800.00	
	b. Plat Review Fee	\$200.00	
	c. Annexation Study Fee	Actual Cost	
10.	Sign Permits		
	a. Application Fee	\$25.00	
	b. Inspection Fee	Actual cost	
	Application fee shall not apply to temporary non-profit signs.		
11.	Utah County Surveyor Plat review fee	\$125.00	

**F. PUBLIC WORKS:**

1. Streets
  - a. Street Dedication or Vacation \$300.00
  - b. Street Name Change Application \$100.00
  - c. New Street Sign for Name Change Approval \$75.00 per sign
2. Concrete Inspection Permits:
  - a. Curb and Gutter \$35.00
  - b. Sidewalk \$35.00
3. Excavation Permits, Asphalt/Concrete Cuts/Unimproved Surface
  - a. Excavation bond \$4,000.00
  - b. Minimum fee for cuts in paved surfaces more than 3 years old \$300.00 + 1.50/sq. ft.
  - c. Minimum fee for cuts in paved surfaces 3 years old or less \$300.00 + 3.00/sq. ft.
  - d. Land Disturbance Permit \$300.00
4. Culinary Water Rates (Temporary disconnection is not permitted unless authorized by the Alpine City Administrator.):
  - a. Box Elder and those portions of Willow Canyon and any other areas of the City that cannot be served by pressurized irrigation:

Amount Used	Rate
0 to 8,000 gallons per month (base rate) + meter fee	\$17.00
Each 1,000 gallons over 8,000 gallons to 60,000 gallons per month	\$0.90

Each 1,000 gallons over 60,000 gallons to 175,000 gallons per month	\$1.40
Each 1,000 gallons over 175,000 gallons per month	\$2.80

b. All other users:

Amount Used	Rate
0 to 8,000 gallons per month (base rate) + meter fee	\$17.00
Each 1,000 gallons over 8,000 gallons to 10,000 gallons per month	\$2.00
Each 1,000 gallons over 10,000 gallons to 12,000 gallons per month	\$3.00
Each 1,000 gallons over 12,000 gallons per month	\$4.00

5. Culinary Water Meter Connection Fee (In Addition to Impact Fee)

Minimum Lot Size Requirements	Meter Size	Fee
N/A	$\frac{3}{4}$ "	\$350.00
One acre or larger or commercial use	1"	\$460.00
As justified by engineering requirements	1 $\frac{1}{2}$ "	\$800.00
As justified by engineering requirements	2"	\$1,000.00

6. Pressurized Irrigation Connection Fee (in addition to impact fee)

Description	Meter Size	Fee
For connections installed as part of the original Pressurized Irrigation System	1"	\$550.00
For connections installed as part of the original Pressurized Irrigation System	1 $\frac{1}{2}$ "	\$800.00
As justified by engineering requirements	2"	\$850.00

7. Pressurized Irrigation Meter Connection Fee (in addition to impact fee and pressurized irrigation connection fee, if applicable)

Description	Fee
1" Meter installation with no provisions for meter	\$585.00
1" Meter installation with provisions for meter	\$520.00
1.5" Meter installation	\$1,625.00
2" Meter installation	\$1,680.00

8. Pressurized Irrigation Rates (Temporary disconnection is not permitted unless authorized by the Alpine City Administrator.):

Users	Rate
All Users - meter fee	\$1.00
Residential Users	
(1) Non-shareholders in Alpine Irrigation Co.	\$0.001112 per square foot per month
(2) Shareholders in Alpine Irrigation Co.	\$0.000618 per square foot per month
Agricultural User	\$1.15 per share per month

9. Other Utility Fees and Rates
- a. Deposit of \$100 refunded after one year of prompt payment
  - b. Transfer of service \$25.00
  - c. Delinquent and Disconnect/Reconnect
    - i. First time annually: \$70 + 10% penalty (the \$70.00 + 10% will be waived if the customer signs up for automatic bill pay by credit card through Xpress Bill Pay)
    - ii. Subsequent times: \$45 + 10% penalty
  - d. Utility tampering fee: \$299.00
  - e. Fees for Damage to Culinary Water Meter Components:
    - i. Endpoint: \$165.00
    - ii. Meter Can Lid: \$50.00
    - iii. Meter Can Ring: \$65.00
    - iv. Other Components: at cost
  - f. Fees for Damage to Pressurized Irrigation Meter Components:
    - i. Endpoint: \$165.00
    - ii. Complete Box for 1" Meter: \$125.00
    - iii. Complete Box for 1.5" and Larger Meter: \$375.00
    - iv. Lid for 1" Meter: \$50.00
    - v. Lid for 1.5" and Larger Meter: \$75.00
    - vi. Other Components: at cost
10. Sewer Connection Fee \$125.00

11. Sewer Usage Rate

Amount Used	Rate
0 to 2,000 gallons per month	\$14.40
Each 1,000 gallons over 2,000 gallons per month	\$3.94

Sewer rates are based on average monthly water use from October 1 – March 30.

12. Storm Drain Usage Rate

Parcels	Rate
Residential (1 ERU)	\$5.00 per month
Commercial	The charge shall be based on the total square feet of the measured impervious surface divided by 4,200 square feet (or 1 ERU), and rounded to the nearest whole number. The actual total monthly service charge shall be computed by multiplying the ERU's for a parcel by the rate of \$5.00 per month. See Municipal Code 14-403.6 for available credits.
Undeveloped	No charge

13. Infrastructure Protection Violation \$300.00

13. Monthly Residential Waste

a. Collection Fee (1 <sup>st</sup> unit)	\$11.50
b. Collection Fee each additional unit	\$6.20
c. Recycling (1 <sup>st</sup> unit)	\$5.60
d. Recycling each additional unit	\$5.35

14. Transfer of Utility Service \$25.00

**G. PARKS**

1. Resident General City Park Reservation \$25.00 use fee

2. Non-resident General City Park Reservation (parks other than Creekside Park) \$75.00 use fee

3. Non-resident Creekside Park Reservation \$100.00 use fee

4. Sports Use of City Parks  
 Rugby, Soccer, Football, Baseball, etc. \$2 per player  
 Outside Leagues \$10 per game

5. Mass Gathering Event  
 \$150 use fee  
 \$1,000 deposit

6. Lambert Park  
 Event - Resident \$25 + \$150 deposit  
 Event - Non-resident \$75 + \$150 deposit  
 Races in Lambert Park \$500 + mass gathering fee

and deposit

7. Rodeo Grounds  
 Event - Resident \$25 + \$150 deposit  
 Event - Non-resident \$75 + \$150 deposit
8. Moyle Park Wedding - 100 people or fewer \$100.00  
 Moyle Park Wedding - 100+ people \$200.00  
 Non-resident Moyle Park wedding 100 people or fewer \$200.00  
 Non-resident Moyle Park wedding 100+ people \$400.00

#### H. IMPACT FEES

1. Storm Drain \$800.00
2. Street \$1,183.32
3. Park/Trail \$2,688.00
4. Sewer \$492.66
5. Timpanogos Special Service District (fee passed through) \$1,708.00
6. Culinary Water with Pressurized Irrigation \$1,123.00
7. Culinary Water without Pressurized Irrigation \$6,738.00
8. Pressurized Irrigation \$0.095/square foot

#### I. CEMETERY

1. Above ground marker or monument (upright) \$75.00
2. Single Burial Lot or Space
  - a. Resident \$985.00
  - b. Non-Resident \$1,500.00

3. Opening & Closing Graves\*

	Weekday	Saturday
Resident	\$600	\$850
Non-Resident	\$1,000	\$1,500.00
Resident Infant (under one year)	\$125.00	\$350.00
Non-Resident Infant (under one year)	\$175.00	\$400.00

4. Disinterment \$1,500.00  
 City will remove all earth and obstacles leaving vault exposed.
5. Cremation

- |                                   |          |
|-----------------------------------|----------|
| a. Burial of ashes – Resident     | \$500.00 |
| b. Burial of ashes – Non-Resident | \$500.00 |
| 6. Deed Work                      | \$50.00  |
| 6. *No Holiday Burials            |          |
- J. SMALL WIRELESS FACILITIES RIGHT-OF-WAY RATES. The fee a wireless provider shall pay for the right to use the right-of-way shall be the greater of the following:
1. 3.5% of all gross revenue relative to the wireless provider's use of the right-of-way for small wireless facilities; or
  2. \$250 annually for each small wireless facility.

II. Other Fees

It is not intended by this Resolution to repeal, abrogate, annul or in any way impair or interfere with the existing provisions of other resolutions, ordinances, or laws except to effect modification of the fees reflected above. The fees listed in the Consolidated Fee Schedule supersede present fees for services specified, but all fees not listed remain in effect. Where this Resolution imposes a higher fee than is imposed or required by existing provisions, resolution, ordinance, or law, the provisions of this Resolution shall control.

III. This Resolution shall take effect on the \_\_\_\_\_ day of \_\_\_\_\_, 2020.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Troy Stout, Alpine City Mayor

ATTEST:

\_\_\_\_\_  
Charmayne G. Warnock  
Alpine City Recorder

**RESOLUTION NO. R2020-02**

**A RESOLUTION OF THE CITY COUNCIL OF ALPINE CITY GIVING ITS ADVICE  
AND CONSENT TO THE APPOINTMENT OF REPRESENTATIVES ON THE LONE  
PEAK PUBLIC SAFETY DISTRICT BOARD.**

WHEREAS, Alpine City is a member of the Lone Peak Public Safety District, an interlocal cooperative agency; and

WHEREAS, the agreement which governs the Lone Peak Public Safety District provides for each participating member city to appoint representatives on the District's governing board; and

WHEREAS, the Mayor has recommended the appointment of \_\_\_\_\_  
and \_\_\_\_\_ to fill this position.

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF ALPINE CITY AS FOLLOWS:

1. That the Mayor has the consent of the Alpine City Council to appoint \_\_\_\_\_  
and \_\_\_\_\_ to represent Alpine City on the governing board of the Lone Peak Public Safety District to serve until the term of office expires or until their successor is appointed or qualified, whichever is latest.

2. This resolution shall take effect upon passing.

Passed and dated this 14<sup>th</sup> day of January 2020.

\_\_\_\_\_  
Mayor Troy Stout

Attest:

\_\_\_\_\_  
Charmayne G. Warnock  
City Recorder

# ALPINE CITY COUNCIL AGENDA

**SUBJECT: E-bike Discussion**

**FOR CONSIDERATION ON: 14 January 2020**

**PETITIONER:**

**ACTION REQUESTED BY PETITIONER: Discuss allowing E-bikes on city trails**

## **BACKGROUND INFORMATION:**

Under the current ordinance all motorized vehicles are prohibited on Alpine City open space, and it has been interpreted that this applies to all types of e-bikes. However, both the State of Utah and the United States Forest Service define certain types of e-bikes (Class 1, Class 2, or Class 3) as a “bicycle”.

Staff would recommend that Alpine City consider defining “bicycle” the same as the State of Utah and the United States Forest Service to avoid confusion and to make enforcement easier.

The table below breaks down the differences between the various classes of e-bikes. See attached files for further information on how e-bikes are defined.

E-Bike Classifications	Peddle Assist	Max. Watts	Max Speed w/ Assist	Speedometer	Electric Assist
Class 1	Yes	750 (1h.p.)	20 mph	No	Yes
Class 2	No	750 (1h.p.)	20 mph	No	Yes
Class 3	Yes	750 (1h.p.)	20 mph	Yes	Yes





THE SECRETARY OF THE INTERIOR  
WASHINGTON

ORDER NO. 3376

Subject: Increasing Recreational Opportunities through the use of Electric Bikes

**Sec. 1 Purpose.** This Order is intended to increase recreational opportunities for all Americans, especially those with physical limitations, and to encourage the enjoyment of lands and waters managed by the Department of the Interior (Department). This Order simplifies and unifies regulation of electric bicycles (e-bikes) on Federal lands managed by the Department and also decreases regulatory burden.

**Sec. 2 Authorities.** This Order is issued under the authority of section 2 of Reorganization Plan No. 3 of 1950 (64 Stat. 1262), as amended, as well as other relevant statutes.

**Sec. 3 Background.** Bicycling is an excellent way for visitors to Federal lands to experience America's rich natural heritage. Bicycling has been popular in America since the early nineteenth century. Since then, innovation in the design and production of bicycles has dramatically increased mechanical efficiency, opening bicycling to a greater number of people in a larger number of environmental and geographical conditions.

A relatively recent addition to the design of some bicycles is a small electric motor which can provide an electric power assist to the operation of the bicycle. Reducing the physical demand to operate a bicycle has expanded access to recreational opportunities, particularly to those with limitations stemming from age, illness, disability or fitness, especially in more challenging environments, such as high altitudes or hilly terrain.

While e-bikes are operable in the same manner as other types of bicycles and in many cases they appear virtually indistinguishable from other types of bicycles, the addition of a small motor has caused regulatory uncertainty regarding whether e-bikes should be treated in the same manner as other types of bicycles or, alternatively, considered to be motor vehicles. This uncertainty must be clarified. To resolve this uncertainty the Consumer Product Safety Act (Act) provides useful guidance. That Act defines a "low-speed electric bicycle" to include a "two- or three-wheeled vehicle with fully operable pedals and an electric motor of less than 750 watts (1 h.p.), whose maximum speed on a paved level surface, when powered solely by such a motor while ridden by an operator who weighs 170 pounds, is less than 20 mph", subjecting these low-speed e-bikes to the same consumer product regulations as other types of bicycles (15 U.S.C. § 2085). A majority of States have essentially followed this definition in some form.

Uncertainty about the regulatory status of e-bikes has led the Federal land management agencies to impose restrictive access policies treating e-bikes as motor vehicles, often inconsistent with State and local regulations for adjacent areas. The possibility that in some cases e-bikes can be propelled solely through power provided by the electric motor, a function often used in short duration by older

or disabled riders as an assist, has contributed to confusion about e-bike classification. Further, Federal regulation has not been consistent across the Department and has served to decrease access to Federally owned lands by e-bike riders.

**Sec. 4 Policy.** Consistent with governing laws and regulations:

a) For the purpose of this Order, “e-bikes” shall mean “low-speed electric bicycle” as defined by 15 U.S.C. § 2085 and falling within one of the following classifications:

i) “Class 1 electric bicycle” shall mean an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling, and that ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour;

ii) “Class 2 electric bicycle” shall mean an electric bicycle equipped with a motor that may be used exclusively to propel the bicycle, and that is not capable of providing assistance when the bicycle reaches the speed of 20 miles per hour; and

iii) “Class 3 electric bicycle” shall mean an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling, and that ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour.

b) E-bikes shall be allowed where other types of bicycles are allowed; and

c) E-bikes shall not be allowed where other types of bicycles are prohibited.

**Sec. 5 Implementation.** I direct the Assistant Secretaries for Fish and Wildlife and Parks, Land and Minerals Management, and Water and Science, as appropriate, to do the following:

a) Within 14 days of the date of this Order, unless otherwise prohibited by law or regulation:

i) To the extent existing regulations allow, adopt a Bureau/Service-wide policy that conforms to the policy set forth in Sec. 4 of this Order;

ii) Amend or rescind any prior written policies as appropriate;

iii) Instruct the Director, Fish and Wildlife Service (FWS) to develop a proposed rule to revise 50 CFR § 25.12 and any associated regulations to be consistent with this Order, add a definition for e-bikes consistent with 15 U.S.C. § 2085, and expressly exempt all e-bikes as defined in Sec. 4a from falling under the definition of off-road vehicle;

iv) Instruct the Director, National Park Service (NPS) to develop a proposed rule to revise 36 CFR § 1.4 and any associated regulations to be consistent with this Order, add a definition for e-bikes consistent with 15 U.S.C. § 2085, and expressly exempt all e-bikes as defined in Sec. 4a from the definition of motor vehicles;



v) Instruct the Director, Bureau of Land Management (BLM) to develop a proposed rule to revise 43 CFR § 8340.0-5 and any associated regulations to be consistent with this Order, add a definition for e-bikes consistent with 15 U.S.C. § 2085, and expressly exempt all e-bikes as defined in Sec. 4a from the definition of off-road vehicles or motorized vehicles; and

vi) Instruct the Commissioner, Bureau of Reclamation (BOR) to develop a proposed rule to revise 43 CFR § 420.5 and any associated regulations to be consistent with this Order, add a definition for e-bikes consistent with 15 U.S.C. § 2085, and expressly exempt all e-bikes as defined in Sec. 4a from the definition of off-road vehicles.

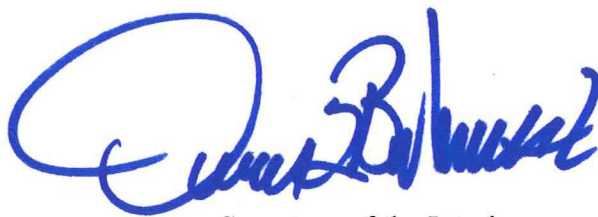
b) Within 30 days of the date of this Order, submit a report to the Secretary including:

- i) A summary of the policy changes enacted in response to this Order;
- ii) A summary of any laws or regulations that prohibit the full adoption of the policy described by this Order; and
- iii) A timeline to seek public comment on changing any regulation described above.

c) Within 30 days of the date of this Order, provide appropriate public guidance regarding the use of e-bikes on public lands within units of the National Park System, National Wildlife Refuge System, lands managed by BLM, and lands managed by BOR.

**Sec. 6 Effect of the Order.** This Order is intended to improve the internal management of the Department. This Order and any resulting reports or recommendations are not intended to, and do not create any right or benefit, substantive or procedural, enforceable at law or equity by a party against the United States, its departments, agencies, instrumentalities or entities, its officers or employees, or any other person. To the extent there is any inconsistency between the provisions of this Order and any Federal laws or regulations, the laws or regulations will control.

**Sec. 7 Expiration Date.** This Order is effective immediately. It will remain in effect until its provisions are implemented and completed, or until it is amended, superseded, or revoked.



Secretary of the Interior

Date: AUG 29 2019

**Effective 5/14/2019**

**41-6a-102 Definitions.**

As used in this chapter:

- (1) "Alley" means a street or highway intended to provide access to the rear or side of lots or buildings in urban districts and not intended for through vehicular traffic.
- (2) "All-terrain type I vehicle" means the same as that term is defined in Section 41-22-2.
- (3) "Authorized emergency vehicle" includes:
  - (a) fire department vehicles;
  - (b) police vehicles;
  - (c) ambulances; and
  - (d) other publicly or privately owned vehicles as designated by the commissioner of the Department of Public Safety.
- (4) "Autocycle" means the same as that term is defined in Section 53-3-102.
- (5)
  - (a) "Bicycle" means a wheeled vehicle:
    - (i) propelled by human power by feet or hands acting upon pedals or cranks;
    - (ii) with a seat or saddle designed for the use of the operator;
    - (iii) designed to be operated on the ground; and
    - (iv) whose wheels are not less than 14 inches in diameter.
  - (b) "Bicycle" includes an electric assisted bicycle.
  - (c) "Bicycle" does not include scooters and similar devices.
- (6)
  - (a) "Bus" means a motor vehicle:
    - (i) designed for carrying more than 15 passengers and used for the transportation of persons; or
    - (ii) designed and used for the transportation of persons for compensation.
  - (b) "Bus" does not include a taxicab.
- (7)
  - (a) "Circular intersection" means an intersection that has an island, generally circular in design, located in the center of the intersection where traffic passes to the right of the island.
  - (b) "Circular intersection" includes:
    - (i) roundabouts;
    - (ii) rotaries; and
    - (iii) traffic circles.
- (8) "Class 1 electric assisted bicycle" means an electric assisted bicycle described in Subsection (17)(d)(i).
- (9) "Class 2 electric assisted bicycle" means an electric assisted bicycle described in Subsection (17)(d)(ii).
- (10) "Class 3 electric assisted bicycle" means an electric assisted bicycle described in Subsection (17)(d)(iii).
- (11) "Commissioner" means the commissioner of the Department of Public Safety.
- (12) "Controlled-access highway" means a highway, street, or roadway:
  - (a) designed primarily for through traffic; and
  - (b) to or from which owners or occupants of abutting lands and other persons have no legal right of access, except at points as determined by the highway authority having jurisdiction over the highway, street, or roadway.
- (13) "Crosswalk" means:

- (a) that part of a roadway at an intersection included within the connections of the lateral lines of the sidewalks on opposite sides of the highway measured from:
    - (i)
      - (A) the curbs; or
      - (B) in the absence of curbs, from the edges of the traversable roadway; and
    - (ii) in the absence of a sidewalk on one side of the roadway, that part of a roadway included within the extension of the lateral lines of the existing sidewalk at right angles to the centerline; or
  - (b) any portion of a roadway at an intersection or elsewhere distinctly indicated for pedestrian crossing by lines or other markings on the surface.
- (14) "Department" means the Department of Public Safety.
- (15) "Direct supervision" means oversight at a distance within which:
- (a) visual contact is maintained; and
  - (b) advice and assistance can be given and received.
- (16) "Divided highway" means a highway divided into two or more roadways by:
- (a) an unpaved intervening space;
  - (b) a physical barrier; or
  - (c) a clearly indicated dividing section constructed to impede vehicular traffic.
- (17) "Electric assisted bicycle" means a bicycle with an electric motor that:
- (a) has a power output of not more than 750 watts;
  - (b) has fully operable pedals on permanently affixed cranks;
  - (c) is fully operable as a bicycle without the use of the electric motor; and
  - (d) is one of the following:
    - (i) an electric assisted bicycle equipped with a motor or electronics that:
      - (A) provides assistance only when the rider is pedaling; and
      - (B) ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour;
    - (ii) an electric assisted bicycle equipped with a motor or electronics that:
      - (A) may be used exclusively to propel the bicycle; and
      - (B) is not capable of providing assistance when the bicycle reaches the speed of 20 miles per hour; or
    - (iii) an electric assisted bicycle equipped with a motor or electronics that:
      - (A) provides assistance only when the rider is pedaling;
      - (B) ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour; and
      - (C) is equipped with a speedometer.
- (18)
- (a) "Electric personal assistive mobility device" means a self-balancing device with:
    - (i) two nontandem wheels in contact with the ground;
    - (ii) a system capable of steering and stopping the unit under typical operating conditions;
    - (iii) an electric propulsion system with average power of one horsepower or 750 watts;
    - (iv) a maximum speed capacity on a paved, level surface of 12.5 miles per hour; and
    - (v) a deck design for a person to stand while operating the device.
  - (b) "Electric personal assistive mobility device" does not include a wheelchair.
- (19) "Explosives" means a chemical compound or mechanical mixture commonly used or intended for the purpose of producing an explosion and that contains any oxidizing and combustive units or other ingredients in proportions, quantities, or packing so that an ignition by fire, friction, concussion, percussion, or detonator of any part of the compound or mixture may cause a

- sudden generation of highly heated gases, and the resultant gaseous pressures are capable of producing destructive effects on contiguous objects or of causing death or serious bodily injury.
- (20) "Farm tractor" means a motor vehicle designed and used primarily as a farm implement, for drawing plows, mowing machines, and other implements of husbandry.
- (21) "Flammable liquid" means a liquid that has a flashpoint of 100 degrees F. or less, as determined by a tagliabue or equivalent closed-cup test device.
- (22) "Freeway" means a controlled-access highway that is part of the interstate system as defined in Section 72-1-102.
- (23) "Gore area" means the area delineated by two solid white lines that is between a continuing lane of a through roadway and a lane used to enter or exit the continuing lane including similar areas between merging or splitting highways.
- (24) "Gross weight" means the weight of a vehicle without a load plus the weight of any load on the vehicle.
- (25) "Highway" means the entire width between property lines of every way or place of any nature when any part of it is open to the use of the public as a matter of right for vehicular travel.
- (26) "Highway authority" means the same as that term is defined in Section 72-1-102.
- (27)
- (a) "Intersection" means the area embraced within the prolongation or connection of the lateral curblines, or, if none, then the lateral boundary lines of the roadways of two or more highways that join one another.
  - (b) Where a highway includes two roadways 30 feet or more apart:
    - (i) every crossing of each roadway of the divided highway by an intersecting highway is a separate intersection; and
    - (ii) if the intersecting highway also includes two roadways 30 feet or more apart, then every crossing of two roadways of the highways is a separate intersection.
  - (c) "Intersection" does not include the junction of an alley with a street or highway.
- (28) "Island" means an area between traffic lanes or at an intersection for control of vehicle movements or for pedestrian refuge designated by:
- (a) pavement markings, which may include an area designated by two solid yellow lines surrounding the perimeter of the area;
  - (b) channelizing devices;
  - (c) curbs;
  - (d) pavement edges; or
  - (e) other devices.
- (29) "Lane filtering" means, when operating a motorcycle other than an autocycle, the act of overtaking and passing another vehicle that is stopped in the same direction of travel in the same lane.
- (30) "Law enforcement agency" means the same as that term is as defined in Section 53-1-102.
- (31) "Limited access highway" means a highway:
- (a) that is designated specifically for through traffic; and
  - (b) over, from, or to which neither owners nor occupants of abutting lands nor other persons have any right or easement, or have only a limited right or easement of access, light, air, or view.
- (32) "Local highway authority" means the legislative, executive, or governing body of a county, municipal, or other local board or body having authority to enact laws relating to traffic under the constitution and laws of the state.
- (33)
- (a) "Low-speed vehicle" means a four wheeled electric motor vehicle that:
    - (i) is designed to be operated at speeds of not more than 25 miles per hour; and

- (ii) has a capacity of not more than six passengers, including a conventional driver or fallback-ready user if on board the vehicle, as those terms are defined in Section 41-26-102.1.
- (b) "Low-speed vehicle" does not include a golfcart or an off-highway vehicle.
- (34) "Metal tire" means a tire, the surface of which in contact with the highway is wholly or partly of metal or other hard nonresilient material.
- (35)
  - (a) "Mini-motorcycle" means a motorcycle or motor-driven cycle that has a seat or saddle that is less than 24 inches from the ground as measured on a level surface with properly inflated tires.
  - (b) "Mini-motorcycle" does not include a moped or a motor assisted scooter.
  - (c) "Mini-motorcycle" does not include a motorcycle that is:
    - (i) designed for off-highway use; and
    - (ii) registered as an off-highway vehicle under Section 41-22-3.
- (36) "Mobile home" means:
  - (a) a trailer or semitrailer that is:
    - (i) designed, constructed, and equipped as a dwelling place, living abode, or sleeping place either permanently or temporarily; and
    - (ii) equipped for use as a conveyance on streets and highways; or
  - (b) a trailer or a semitrailer whose chassis and exterior shell is designed and constructed for use as a mobile home, as defined in Subsection (36)(a), but that is instead used permanently or temporarily for:
    - (i) the advertising, sale, display, or promotion of merchandise or services; or
    - (ii) any other commercial purpose except the transportation of property for hire or the transportation of property for distribution by a private carrier.
- (37)
  - (a) "Moped" means a motor-driven cycle having:
    - (i) pedals to permit propulsion by human power; and
    - (ii) a motor that:
      - (A) produces not more than two brake horsepower; and
      - (B) is not capable of propelling the cycle at a speed in excess of 30 miles per hour on level ground.
  - (b) If an internal combustion engine is used, the displacement may not exceed 50 cubic centimeters and the moped shall have a power drive system that functions directly or automatically without clutching or shifting by the operator after the drive system is engaged.
  - (c) "Moped" does not include:
    - (i) an electric assisted bicycle; or
    - (ii) a motor assisted scooter.
- (38)
  - (a) "Motor assisted scooter" means a self-propelled device with:
    - (i) at least two wheels in contact with the ground;
    - (ii) a braking system capable of stopping the unit under typical operating conditions;
    - (iii) an electric motor not exceeding 2,000 watts;
    - (iv) either:
      - (A) handlebars and a deck design for a person to stand while operating the device;
      - (B) handlebars and a seat designed for a person to sit, straddle, or stand while operating the device; and
    - (v) a design for the ability to be propelled by human power alone; and
    - (vi) a maximum speed of 20 miles per hour on a paved level surface.

- (b) "Motor assisted scooter" does not include:
  - (i) an electric assisted bicycle; or
  - (ii) a motor-driven cycle.
- (39)
  - (a) "Motor vehicle" means a vehicle that is self-propelled and a vehicle that is propelled by electric power obtained from overhead trolley wires, but not operated upon rails.
  - (b) "Motor vehicle" does not include:
    - (i) vehicles moved solely by human power;
    - (ii) motorized wheelchairs;
    - (iii) an electric personal assistive mobility device;
    - (iv) an electric assisted bicycle;
    - (v) a motor assisted scooter;
    - (vi) a personal delivery device, as defined in Section 41-6a-1119; or
    - (vii) a mobile carrier, as defined in Section 41-6a-1120.
- (40) "Motorcycle" means:
  - (a) a motor vehicle, other than a tractor, having a seat or saddle for the use of the rider and designed to travel with not more than three wheels in contact with the ground; or
  - (b) an auticycle.
- (41)
  - (a) "Motor-driven cycle" means a motorcycle, moped, and a motorized bicycle having:
    - (i) an engine with less than 150 cubic centimeters displacement; or
    - (ii) a motor that produces not more than five horsepower.
  - (b) "Motor-driven cycle" does not include:
    - (i) an electric personal assistive mobility device;
    - (ii) a motor assisted scooter; or
    - (iii) an electric assisted bicycle.
- (42) "Off-highway implement of husbandry" means the same as that term is defined under Section 41-22-2.
- (43) "Off-highway vehicle" means the same as that term is defined under Section 41-22-2.
- (44) "Operate" means the same as that term is defined in Section 41-1a-102.
- (45) "Operator" means:
  - (a) a human driver, as defined in Section 41-26-102.1, that operates a vehicle; or
  - (b) an automated driving system, as defined in Section 41-26-102.1, that operates a vehicle.
- (46)
  - (a) "Park" or "parking" means the standing of a vehicle, whether the vehicle is occupied or not.
  - (b) "Park" or "parking" does not include:
    - (i) the standing of a vehicle temporarily for the purpose of and while actually engaged in loading or unloading property or passengers; or
    - (ii) a motor vehicle with an engaged automated driving system that has achieved a minimal risk condition, as those terms are defined in Section 41-26-102.1.
- (47) "Peace officer" means a peace officer authorized under Title 53, Chapter 13, Peace Officer Classifications, to direct or regulate traffic or to make arrests for violations of traffic laws.
- (48) "Pedestrian" means a person traveling:
  - (a) on foot; or
  - (b) in a wheelchair.
- (49) "Pedestrian traffic-control signal" means a traffic-control signal used to regulate pedestrians.



- (50) "Person" means a natural person, firm, copartnership, association, corporation, business trust, estate, trust, partnership, limited liability company, association, joint venture, governmental agency, public corporation, or any other legal or commercial entity.
- (51) "Pole trailer" means a vehicle without motive power:
- (a) designed to be drawn by another vehicle and attached to the towing vehicle by means of a reach, or pole, or by being boomed or otherwise secured to the towing vehicle; and
  - (b) that is ordinarily used for transporting long or irregular shaped loads including poles, pipes, or structural members generally capable of sustaining themselves as beams between the supporting connections.
- (52) "Private road or driveway" means every way or place in private ownership and used for vehicular travel by the owner and those having express or implied permission from the owner, but not by other persons.
- (53) "Railroad" means a carrier of persons or property upon cars operated on stationary rails.
- (54) "Railroad sign or signal" means a sign, signal, or device erected by authority of a public body or official or by a railroad and intended to give notice of the presence of railroad tracks or the approach of a railroad train.
- (55) "Railroad train" means a locomotive propelled by any form of energy, coupled with or operated without cars, and operated upon rails.
- (56) "Right-of-way" means the right of one vehicle or pedestrian to proceed in a lawful manner in preference to another vehicle or pedestrian approaching under circumstances of direction, speed, and proximity that give rise to danger of collision unless one grants precedence to the other.
- (57)
- (a) "Roadway" means that portion of highway improved, designed, or ordinarily used for vehicular travel.
  - (b) "Roadway" does not include the sidewalk, berm, or shoulder, even though any of them are used by persons riding bicycles or other human-powered vehicles.
  - (c) "Roadway" refers to any roadway separately but not to all roadways collectively, if a highway includes two or more separate roadways.
- (58) "Safety zone" means the area or space officially set apart within a roadway for the exclusive use of pedestrians and that is protected, marked, or indicated by adequate signs as to be plainly visible at all times while set apart as a safety zone.
- (59)
- (a) "School bus" means a motor vehicle that:
    - (i) complies with the color and identification requirements of the most recent edition of "Minimum Standards for School Buses"; and
    - (ii) is used to transport school children to or from school or school activities.
  - (b) "School bus" does not include a vehicle operated by a common carrier in transportation of school children to or from school or school activities.
- (60)
- (a) "Semitrailer" means a vehicle with or without motive power:
    - (i) designed for carrying persons or property and for being drawn by a motor vehicle; and
    - (ii) constructed so that some part of its weight and that of its load rests on or is carried by another vehicle.
  - (b) "Semitrailer" does not include a pole trailer.
- (61) "Shoulder area" means:
- (a) that area of the hard-surfaced highway separated from the roadway by a pavement edge line as established in the current approved "Manual on Uniform Traffic Control Devices"; or

- (b) that portion of the road contiguous to the roadway for accommodation of stopped vehicles, for emergency use, and for lateral support.
- (62) "Sidewalk" means that portion of a street between the curb lines, or the lateral lines of a roadway, and the adjacent property lines intended for the use of pedestrians.
- (63) "Solid rubber tire" means a tire of rubber or other resilient material that does not depend on compressed air for the support of the load.
- (64) "Stand" or "standing" means the temporary halting of a vehicle, whether occupied or not, for the purpose of and while actually engaged in receiving or discharging passengers.
- (65) "Stop" when required means complete cessation from movement.
- (66) "Stop" or "stopping" when prohibited means any halting even momentarily of a vehicle, whether occupied or not, except when:
  - (a) necessary to avoid conflict with other traffic; or
  - (b) in compliance with the directions of a peace officer or traffic-control device.
- (67) "Street-legal all-terrain vehicle" or "street-legal ATV" means an all-terrain type I vehicle, all-terrain type II vehicle, or all-terrain type III vehicle, that is modified to meet the requirements of Section 41-6a-1509 to operate on highways in the state in accordance with Section 41-6a-1509.
- (68) "Traffic" means pedestrians, ridden or herded animals, vehicles, and other conveyances either singly or together while using any highway for the purpose of travel.
- (69) "Traffic signal preemption device" means an instrument or mechanism designed, intended, or used to interfere with the operation or cycle of a traffic-control signal.
- (70) "Traffic-control device" means a sign, signal, marking, or device not inconsistent with this chapter placed or erected by a highway authority for the purpose of regulating, warning, or guiding traffic.
- (71) "Traffic-control signal" means a device, whether manually, electrically, or mechanically operated, by which traffic is alternately directed to stop and permitted to proceed.
- (72)
  - (a) "Trailer" means a vehicle with or without motive power designed for carrying persons or property and for being drawn by a motor vehicle and constructed so that no part of its weight rests upon the towing vehicle.
  - (b) "Trailer" does not include a pole trailer.
- (73) "Truck" means a motor vehicle designed, used, or maintained primarily for the transportation of property.
- (74) "Truck tractor" means a motor vehicle:
  - (a) designed and used primarily for drawing other vehicles; and
  - (b) constructed to carry a part of the weight of the vehicle and load drawn by the truck tractor.
- (75) "Two-way left turn lane" means a lane:
  - (a) provided for vehicle operators making left turns in either direction;
  - (b) that is not used for passing, overtaking, or through travel; and
  - (c) that has been indicated by a lane traffic-control device that may include lane markings.
- (76) "Urban district" means the territory contiguous to and including any street, in which structures devoted to business, industry, or dwelling houses are situated at intervals of less than 100 feet, for a distance of a quarter of a mile or more.
- (77) "Vehicle" means a device in, on, or by which a person or property is or may be transported or drawn on a highway, except a mobile carrier, as defined in Section 41-6a-1120, or a device used exclusively on stationary rails or tracks.

Amended by Chapter 49, 2019 General Session

Amended by Chapter 391, 2019 General Session  
Amended by Chapter 428, 2019 General Session  
Amended by Chapter 459, 2019 General Session