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## December 2019 Event Assessment

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### **CJC Cottages for children fund raiser December 6-7 2019**

This is an event that we donate the facility per the request of the council. We have seen a huge increase of people and participation through the past years. An estimated 15% growth was projected by event organizer Cary McFee. It has been a great success and continues to grow to meet the needs of our Children's justice center. This year the committee added personnel to oversee the vendors, it was well organized and attended with new booths and more people. A combination of Food, retail items and entertainment enhanced the experience. We did charge the vendors for power and internet hook ups helping to cover some of our costs.

### **ZD Roping 22<sup>nd</sup> annual New Year's Roping December 27-28 2019**

We have hosted this event for the past seven years. Each year this event has improved both with participants and prizes. This year the format changed and the promoter went to a two day format instead of a three day. Because of this change the entries increased drastically. Total numbers for Friday were 889 teams and on Saturday 660 teams a huge increase. We rented 8 stalls for people that stayed for both roping's. We do donate the building to ZD in trade for our roping steers that we use for our rope nights. We would spend about \$5000.00 to lease cows otherwise.

### **Miro Industries December 18, 2019**

Miro Industries has warmly welcomed the Christmas season with a live nativity held at the Event Center. This is a free event to the public, with two shows on a Wednesday evening 6:00 and 7:30. Each shows attendance is around 1200 people. It has been very popular with our youth groups and Families alike. We have about a day's setup for this event, they utilize our sound system and some lighting.

## **Sponsorships –**

Working on a revamp of the sponsorship contract. Will have a final and complete sponsorship packet for 2020.

## **Advertising - Graphic Updates and New designs**

No new events. Making social media posts

## **Webpages**

### **Wasatch County Parks and Recreation –**

Updated monthly

### **Wasatch County Event Complex –**

Working on a new face for the webpage. Hasn't had a total update since 2015 so working on complete update on look. Almost complete

### **Wasatch County Fair –**

Updated with 2020 Dates. Will work on complete updates as time gets closer. Working on getting new and easier to read calendar

## **Wasatch County Events App**

Working on 2020 updates

## **Marketing Outline – See Attached Calendar**

**Other –** Sent in application to the Chamber Tax Advisory Board for refund on the Grant received for 2019. Was awarded \$2700 in grant and awarded the full amount. Applied for grant again for 2020 Wilderness Circuit Finals will interview in January.



## 2019 Patron Analytics

Data taken from presale tickets - online only

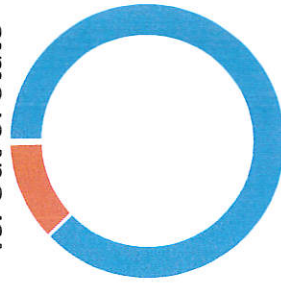
Location Number Tickets Sold

Location	Quantity Sold
AZ	4
CA	14
CANADA	6
ID	96
IL	2
KS	2
MI	7
MN	2
MO	2
NV	24
OH	25
OR	2
PA	2
SC	4
TX	8
UT	1656
WA	5
WY	24

Travel by State

In state	Out of State	Out of Country
1656	223	6

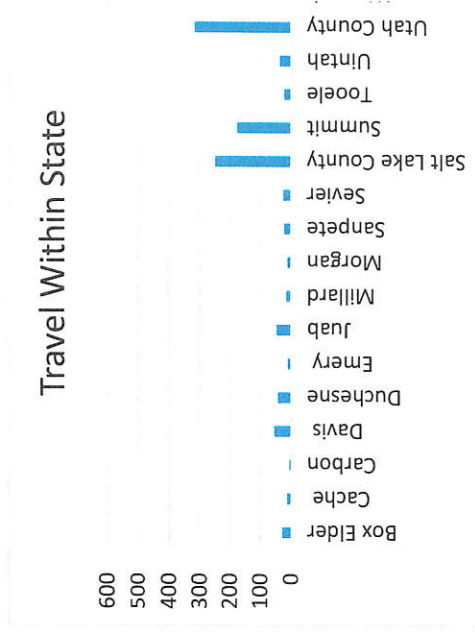
Ticket Patrons In State vs. Out of State

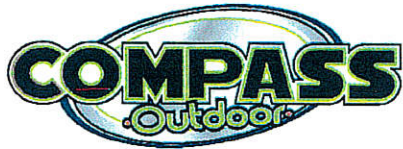


■ In state ■ Out of State ■ Out of Country

County	Quantity
Box Elder	29
Cache	13
Carbon	4
Davis	53
Duchesne	41
Emery	10
Juab	45
Millard	15
Morgan	11
Sanpete	21
Sevier	24
Salt Lake County	247
Summit	175
Tooele	21
Uintah	35
Utah County	316
Wasatch	484
Washington	4
Weber	107

Travel within state





Jeff Newbold | Phone: 801.673.4452 | Email: jeff@compassbillboards.com

Wasatch County Events

**Billing Information**

345 West 600 South #500  
Heber City, UT 84032

Address, City, State Zip

Adaire Willoughby / 435-671-7560  
awilloughby@wasatch.utah.gov

Contact Name / Phone / Email

**AUTHORIZATION:** The above-entitled actual advertiser, together with the advertiser's authorized advertising agency, if any, (hereinafter referred to jointly and severally as Advertiser), hereby authorized and contracts with **Compass Outdoor** to maintain the following listed displays advertising **Wasatch County Events** in accordance with copy provided or approved by the advertiser:

Location Number	Location / Description / Dates	Copy Area	NET Period Unit Charge
SL-56 UC-30 DW-07	<b>North Face Right-Read @ Point of the Mountain</b> <b>South Face Right-Read @ Provo/Orem</b> <b>South Face Left-Read @ Layton (Preemptible board: client will not be billed for any spots that may not run at rate of \$50/day)</b>  <b>Effective October 1 - October 31, 2019</b>  <b>Rent due before posting. No cost for production/install. 24-hour notice of copy change appreciated.</b>	14'x48'	<b>\$5,250</b>

**TERM:** The term of this contract as to each display shall be **1 Month**, beginning on the day such display is completed, herein called the effective date. The effective date of this agreement will normally be within 10 days (for a single display) from the date **Compass Outdoor** receives the approved artwork from the Advertiser. If the Advertiser's approved artwork has not been received within the fourteen-day limit as specified in the "Copy Approval" paragraph herein, **Compass Outdoor** may, at its option, charge the Advertiser 1/30 of the above Monthly Unit Charge for each day beyond the said fourteen-day limit until the said artwork has been received, and the Advertiser agrees to pay such charges upon receipt of billing therefore by **Compass Outdoor**. If this is a contract for a renewal term of an existing contract, the effective date will be the expiration date of such prior contract term. When a display is put up other than the first day of the month, the rent will be prorated and the contract will be extended for the additional days of the first month (i.e. 12 months and 8 days).

**COPY APPROVAL:** The Advertiser shall furnish approved artwork to **Compass Outdoor** within 14 days after the date of acceptance of this contract by **Compass Outdoor** or such other date as may be specified. Should the artwork for the displays not be received within that 14-day period, **Compass Outdoor** reserves the right to commence billing the Advertiser for the full Monthly Unit Charges specified herein. **Compass Outdoor** also reserves the right at any time to refuse or withdraw any advertising copy, which in its reasonable opinion is considered objectionable.

**ADDITIONAL PROVISIONS:** The provisions on the reverse hereof are hereby incorporated herein by specific reference thereto and constitute a part of this agreement. Both sides of this contract and the information inserted herein have been carefully read and are fully understood, and the provisions herein correctly state the intentions of the undersigned.

**PAYMENT AUTHORIZATION:** I hereby authorize **Compass Billboards** to debit my checking account on a monthly basis on the 5<sup>th</sup> day of every month for the amounts due to **Compass Billboards**. This authorization is valid through the term of the contract and can be cancelled in writing.

**SL-060 WS I-15 POM So NFRR**  
Web Camera 1

5 sec



Updated 9:33:04 AM



UC-030 SO Univ Pkwy  
Web Camera 1

5 sec



Updated 9:32:53 AM

www.usc.edu/irps/ams.552

2019-10-31 EDT 09:05:50

WORLD



**WILDERNESS**  
PRORODEO CIRCUIT

**OCTOBER 31 - NOVEMBER 2**  
**HEBER CITY, UTAH**

# RODDEO



## Utah State University Rodeo Club Sponsor Proposal

The Utah State University Rodeo Club will be hosting our annual National Intercollegiate Rodeo Association approved rodeo on September 27, 2019 and September 28, 2019 at the Cache County Fairgrounds. In order to have a successful rodeo, we need support from our community. We have openings for sponsors and we want to include you in this event. The following is a list of benefits you will receive from buying sponsorship at our rodeo.

\$1-74	Thank you!
\$75-120	Listed in the program Two tickets per performance (Total of 4 tickets)
\$125-170	Business card size printing in the program Banner in the arena Three tickets per performance (Total of 6 tickets)
\$175-245	1/4 page printing in the program Banner in the arena Four tickets per performance (Total of 8 tickets)
\$250-395	1/2 page printing in the program Banner in the arena Named as event sponsor: Bareback riding, Saddle Bronc riding, Bull riding, Calf roping, Team roping, Steer wrestling, Ladies Breakaway roping, Goat tying, or Barrel racing. You may also sponsor our Announcer, two Bullfighters, or the Barrelman Clown. Six tickets per performance (Total of 12 tickets)
\$400 +	Full page printing in the program Named as an official chute gate sponsor Gate mentions throughout the performances Six tickets per performance (Total of 12 tickets)  (Banners to be provided by the sponsor)

Throughout both performances the announcer will thank you and your company for your support of USU Rodeo!

The Utah State University Rodeo Club appreciates and accepts all sponsors in any amount you are able to contribute. Your contribution helps us to achieve a great rodeo production that involves all community members. Thank you!



Vendor # 738684

INVOICE



BROADWAY  
OUTDOOR - Billboards

Invoice #: IN-1191075937  
Invoice Date: 10/27/2019  
Contract #: 7003031  
Page: 1  
Net Amount Due: \$1,450.00

Advertiser: WASATCH COUNTY EVENTS COMPLEX  
345 WEST 600 SOUTH  
#500  
Heber City, UT 84032

Station(s): BLBD

Advertiser: WASATCH COUNTY EVENTS COMPLEX  
Product: Wilderness Circuit 2019 BB  
Estimate #: Wilderness Circuit 2019 BB  
Agency Client Code:  
Buyer Name:

Salesperson(s): Brandon Francis  
Terms: NET 30 DAYS

Date	Ln	Ordered Ln Dates	Quantity	Rate	Amount	Line Remark
10/27/19	1	10/21/19 - 11/02/19	1 @	\$650.00	\$650.00	
10/27/19	2	10/11/19 - 11/02/19	2 @	\$400.00	\$800.00	

Remit To:  
BROADWAY OUTDOOR  
50 WEST BROADWAY STE 200  
SALT LAKE CITY, UT 84101

Invoice Totals  
Gross Amount: \$1,450.00  
Agency Commission: \$0.00  
Net Amount Due: \$1,450.00

481

# INVOICE



Invoice #: IN-1191176207  
Invoice Date: 11/03/2019  
Contract #: 7003031  
Page: 1  
Net Amount Due: \$1,050.00

Advertiser: WASATCH COUNTY EVENTS COMPLEX  
345 WEST 600 SOUTH  
#500  
Heber City, UT 84032

Station(s): BLBD

Advertiser: WASATCH COUNTY EVENTS COMPLEX  
Product: Wilderness Circuit 2019 BB  
Estimate #: Wilderness Circuit 2019 BB  
Agency Client Code:  
Buyer Name:

Salesperson(s): Brandon Francis  
Terms: NET 30 DAYS

Date	Ln	Ordered Ln Dates	Quantity	Rate	Amount	Line Remark
11/02/19	1	10/21/19 - 11/02/19	1 @	\$650.00	\$650.00	
11/02/19	2	10/11/19 - 11/02/19	1 @	\$400.00	\$400.00	

Remit To:  
BROADWAY OUTDOOR  
50 WEST BROADWAY STE 200  
SALT LAKE CITY, UT 84101

Invoice Totals  
Gross Amount: \$1,050.00  
Agency Commission: \$0.00  
Net Amount Due: \$1,050.00

481-

Order # 738684

INVOICE



Invoice #: IN-1191075938
Invoice Date: 10/27/2019
Contract #: 40006703
Page: 1
Net Amount Due: \$1,300.00

Advertiser: WASATCH COUNTY EVENTS COMPLEX
345 WEST 600 SOUTH
#500
Heber City, UT 84032

Station(s): KEGA-FM

Advertiser: WASATCH COUNTY EVENTS COMPLEX
Product: Wilderness Circuit Finals
Estimate #: Wilderness Circuit Finals 2019
Agency Client Code:
Buyer Name:

481

Salesperson(s): Brandon Francis
Terms: NET 30 DAYS

Table with columns: Day, Date, Time, Ln, Length, Product, ISCI, Rate. Contains 30 rows of broadcast schedule data for 'wilderness circuit finals 2019'.

# INVOICE



Invoice #: IN-1191075938  
 Invoice Date: 10/27/2019  
 Contract #: 40006703  
 Page: 2  
 Net Amount Due: \$1,300.00

Day	Date	Time	Ln	Length	Product	ISCI	Rate
WED	10/23/19	03:35p	2	60		wilderness circuit finals 2019	\$30.00
THU	10/24/19	10:19a	2	60		wilderness circuit finals 2019	\$30.00
THU	10/24/19	12:35p	2	60		wilderness circuit finals 2019	\$30.00
THU	10/24/19	04:34p	2	60		wilderness circuit finals 2019	\$30.00
FRI	10/25/19	07:31a	2	60		wilderness circuit finals 2019	\$30.00
FRI	10/25/19	01:32p	2	60		wilderness circuit finals 2019	\$30.00
FRI	10/25/19	05:34p	2	60		wilderness circuit finals 2019	\$30.00
FRI	10/25/19	06:15p	2	60		wilderness circuit finals 2019	\$30.00
SAT	10/26/19	09:21a	3	60		wilderness circuit finals 2019	\$20.00
SAT	10/26/19	10:38a	3	60		wilderness circuit finals 2019	\$20.00
SAT	10/26/19	11:35a	3	60		wilderness circuit finals 2019	\$20.00
SAT	10/26/19	12:32p	3	60		wilderness circuit finals 2019	\$20.00
SAT	10/26/19	03:32p	3	60		wilderness circuit finals 2019	\$20.00
SAT	10/26/19	04:20p	3	60		wilderness circuit finals 2019	\$20.00
SAT	10/26/19	05:21p	3	60		wilderness circuit finals 2019	\$20.00

Remit To:  
 BROADWAY MEDIA, LLC.  
 50 WEST BROADWAY, STE. 200  
 SALT LAKE CITY, UT 84101

**Invoice Totals**  
 Total Spots: 48  
 Gross Amount: \$1,300.00  
 Agency Commission: \$0.00  
 Net Amount Due: \$1,300.00

Station does not discriminate in the sale of advertising time, and will accept no advertising which is placed with an intent to discriminate on the basis of race or ethnicity. Advertiser hereby certifies that it is not buying broadcasting air time under this advertising sales contract for a discriminatory purpose, including but not limited to decisions not to place advertising on particular stations on the basis of race, national origin, or ancestry.

I affirm that the announcements were broadcast within 15 minutes of time indicated above.

INVOICE



*Radio*

Invoice #: IN-1191176209  
 Invoice Date: 11/03/2019  
 Contract #: 40006703  
 Page: 1  
 Net Amount Due: \$710.00

Advertiser: WASATCH COUNTY EVENTS COMPLEX  
 345 WEST 600 SOUTH  
 #500  
 Heber City, UT 84032

Station(s): KEGA-FM

Advertiser: WASATCH COUNTY EVENTS COMPLEX  
 Product: Wilderness Circuit Finals  
 Estimate #: Wilderness Circuit Finals 2019  
 Agency Client Code:  
 Buyer Name: *H81*

Salesperson(s): Brandon Francis  
 Terms: NET 30 DAYS

Day	Date	Time	Ln	Length	Product	ISCI	Rate
MON	10/28/19	10:19a	2	60		wilderness circuit finals 2019	\$30.00
MON	10/28/19	11:21a	2	60		wilderness circuit finals 2019	\$30.00
MON	10/28/19	02:17p	2	60		wilderness circuit finals 2019	\$30.00
MON	10/28/19	03:31p	2	60		wilderness circuit finals 2019	\$30.00
TUE	10/29/19	06:37a	2	60		wilderness circuit finals 2019	\$30.00
TUE	10/29/19	08:30a	2	60		wilderness circuit finals 2019	\$30.00
TUE	10/29/19	09:36a	2	60		wilderness circuit finals 2019	\$30.00
WED	10/30/19	08:23a	2	60		wilderness circuit finals 2019	\$30.00
WED	10/30/19	12:16p	2	60		wilderness circuit finals 2019	\$30.00
WED	10/30/19	03:20p	2	60		wilderness circuit finals 2019	\$30.00
WED	10/30/19	06:37p	2	60		wilderness circuit finals 2019	\$30.00
THU	10/31/19	10:33a	2	60		wilderness circuit finals 2019	\$30.00
THU	10/31/19	01:20p	2	60		wilderness circuit finals 2019	\$30.00
THU	10/31/19	02:32p	2	60		wilderness circuit finals 2019	\$30.00
THU	10/31/19	04:31p	2	60		wilderness circuit finals 2019	\$30.00
FRI	11/01/19	07:37a	2	60		wilderness circuit finals 2019	\$30.00
FRI	11/01/19	11:32a	2	60		wilderness circuit finals 2019	\$30.00
FRI	11/01/19	12:30p	2	60		wilderness circuit finals 2019	\$30.00
FRI	11/01/19	05:35p	2	60		wilderness circuit finals 2019	\$30.00
SAT	11/02/19	09:19a	3	60		wilderness circuit finals 2019	\$20.00
SAT	11/02/19	11:19a	3	60		wilderness circuit finals 2019	\$20.00
SAT	11/02/19	12:34p	3	60		wilderness circuit finals 2019	\$20.00
SAT	11/02/19	01:30p	3	60		wilderness circuit finals 2019	\$20.00
SAT	11/02/19	02:32p	3	60		wilderness circuit finals 2019	\$20.00
SAT	11/02/19	04:32p	3	60		wilderness circuit finals 2019	\$20.00
SAT	11/02/19	05:18p	3	60		wilderness circuit finals 2019	\$20.00

# INVOICE



Invoice #: IN-1191176209  
Invoice Date: 11/03/2019  
Contract #: 40006703  
Page: 2  
Net Amount Due: \$710.00

Remit To:  
BROADWAY MEDIA, LLC.  
50 WEST BROADWAY, STE. 200  
SALT LAKE CITY, UT 84101

**Invoice Totals**  
Total Spots: 26  
Gross Amount: \$710.00  
Agency Commission: \$0.00  
Net Amount Due: \$710.00

Station does not discriminate in the sale of advertising time, and will accept no advertising which is placed with an intent to discriminate on the basis of race or ethnicity. Advertiser hereby certifies that it is not buying broadcasting air time under this advertising sales contract for a discriminatory purpose, including but not limited to decisions not to place advertising on particular stations on the basis of race, national origin, or ancestry.

I affirm that the announcements were broadcast within 15 minutes of time indicated above.

Receipt for Adaire Provost Willoughby

Account ID: 303745751



Invoice/Payment Date  
Nov 30, 2019, 4:39 AM

Payment Method  
Visa\*0810  
Reference Number: SA3XTNWW72

Transaction ID  
2427615154016639-4982740

Product Type  
Facebook

Paid

**\$176.60 USD**

Remaining ad costs at the end of the month.

**Campaigns**

<b>Event: Ram Wilderness Circuit Finals Rodeo</b>		
From Oct 29, 2019, 12:00 AM to Nov 2, 2019, 11:59 PM	5,635	\$27.01
<b>Instagram Post: Who is ready for some rodeo? Get...</b>		
From Oct 29, 2019, 12:00 AM to Nov 2, 2019, 11:59 PM	4,197	\$19.59
<b>Post: "Do you have your tickets to the Ram Wilderness..."</b>		
From Oct 29, 2019, 12:00 AM to Nov 2, 2019, 11:59 PM	30,312	\$130.00

Receipt for Adaire Provost Willoughby

Account ID: 303745751



Invoice/Payment Date  
Oct 31, 2019, 5:43 AM

Payment Method  
Visa\*0810  
Reference Number: 686RVMEX72

Transaction ID  
2322112164566943-4869918

Product Type  
Facebook

Paid

**\$118.40 USD**

Remaining ad costs at the end of the month.

**Campaigns**

Instagram Post: RODEO FANSI 2019 RAM Wilderness...

From Oct 26, 2019, 2:30 PM to Oct 29, 2019, 11:59 PM

5,583

\$26.89

Event: Ram Wilderness Circuit Finals Rodeo

From Oct 26, 2019, 2:30 PM to Oct 29, 2019, 11:59 PM

9,467

\$43.99

Instagram Post: Who is ready for some rodeo? Get...

From Oct 26, 2019, 2:30 PM to Oct 29, 2019, 11:59 PM

9,911

\$47.52



Receipt for Adaire Provost Willoughby

Account ID: 303745751



Invoice/Payment Date  
Oct 27, 2019, 4:41 PM

Payment Method  
Visa\*0810  
Reference Number: D69QPM2Y72

Paid

\$500.00 USD

Transaction ID  
2301041470007351-4857262

You're being billed because you reached your \$500.00 billing threshold.

Product Type  
Facebook

Campaigns

Post: "Rodeo season is not over. It has just started."		
From Oct 14, 2019, 12:00 AM to Oct 27, 2019, 4:41 PM	6,964	\$75.00
Event: Ram Wilderness Circuit Finals Rodeo		
From Oct 14, 2019, 12:00 AM to Oct 27, 2019, 4:41 PM	30,776	\$169.00
Instagram Post: Who is ready for some rodeo? Get...		
From Oct 14, 2019, 12:00 AM to Oct 27, 2019, 4:41 PM	23,781	\$132.89
Instagram Post: RODEO FANS! □ 2019 RAM Wilderness...		
From Oct 14, 2019, 12:00 AM to Oct 27, 2019, 4:41 PM	30,202	\$123.11

Doug

December 2019

Cottages for children December 6-7

put floor down

16 sec stage

5 tables 61 chairs

portable sound system

stairs

7 power drops

lift

skid

35 man hrs

Nativity December 17-18

level and roll dirt

portable sound system

8 sec stage

stairs

24 panels

2 spots

4 power boxes

30 chairs 5 tables

Zd roping

tractor stalls

# Monthly Report for Recreation Center December 2019

Admittance	8785														
Rec Center Revenue	36,178.00														
Staff	4 full-time, 13 part-time														
Meetings and Trainings	<table border="0"> <tr> <td>Dec 4</td> <td>Media Group meeting</td> </tr> <tr> <td>Dec 10</td> <td>Issues Planning Committee meeting</td> </tr> <tr> <td>Dec 10</td> <td>Board Meeting with County Council</td> </tr> <tr> <td>Dec 11</td> <td>Full Staff Meeting</td> </tr> <tr> <td>Dec 18</td> <td>Issues Planning Committee meeting</td> </tr> <tr> <td>Dec 18</td> <td>Media Group meeting</td> </tr> <tr> <td>Dec 18</td> <td>2020 Expenditure meeting with Tom &amp; Heath</td> </tr> </table>	Dec 4	Media Group meeting	Dec 10	Issues Planning Committee meeting	Dec 10	Board Meeting with County Council	Dec 11	Full Staff Meeting	Dec 18	Issues Planning Committee meeting	Dec 18	Media Group meeting	Dec 18	2020 Expenditure meeting with Tom & Heath
Dec 4	Media Group meeting														
Dec 10	Issues Planning Committee meeting														
Dec 10	Board Meeting with County Council														
Dec 11	Full Staff Meeting														
Dec 18	Issues Planning Committee meeting														
Dec 18	Media Group meeting														
Dec 18	2020 Expenditure meeting with Tom & Heath														

### Events/Activities

Parks and Rec Programs held at the Rec Center this month: Men's League Basketball, Futsal, Gymnastics, Wasatch Aerobics, Tennis, Spikeball, Hunter Safety, Karate, Little Crazy People, Mindfulness Class, Power Hour, High School Basketball League,  
Other Activities: Open Net Volleyball, Open Net Spikeball, Wasatch Co Transit Committee Meetings, Tri-Stake New Year's Eve Dance Party, numerous holiday parties.

### Maintenance Projects

Daily maintenance and deep cleaning. Tested and purchased a new floor scrubber, organized new storage area on court 4, re-organized all volleyball carts, used carpet cleaner on all carpeted areas throughout rec center, replaced broken water heater, tested and purchased new bathroom scrubber.

### Reservation Revenue

Classroom/party room	\$1222.50	Tennis Court	\$2092.50	Basketball Court	\$592.50
Turf	\$1140.00	Batting Cages	\$75.00		

Membership Sales - \$15,497.00	Equipment Rental - \$697.00	Tennis Machine - \$20.00
Walk-in Day Pass – \$9206.50	Snack Sales - \$557.00	Golf Simulator - \$195.00

Total sales completed by Front Desk Staff (non-internet sales) – \$72,480

(Internet sales - \$10,660., which was 13% of all registration, membership and reservation sales)

*Report completed by: Amaria Scovil*

# December 2019

## Joyce & M. Anthony Burns Recreation Center

Open Mon-Fri 5:30am-10pm, Sat 7am-8pm for open play, reservations & programs

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 WCPR Programs Danville Group Coleman Party	3 WCPR Programs Open Net Volleyball	4 WCPR Programs Transition College	5 WCPR Programs Transition College	6 WCPR Programs Transition College	7 Geary Party McPhie Party
8	9 WCPR Programs Danville Group Sargent Party	10 WCPR Programs Open Net Volleyball Nelson Party	11 WCPR Programs Transition College Campbell Party	12 WCPR Programs Transition College Washburn Party	13 WCPR Programs Transition College Richins Party Graham Party	14 WCPR Programs Fruin Party Farr Party Sweat Party
15	16 WCPR Programs Danville Group Russell Party	17 WCPR Programs Open Net Volleyball	18 WCPR Programs Transition College	19 WCPR Programs Transition College Duke Party Daniels Party	20 WCPR Programs Transition College Walton Party	21 WCPR Programs Crittenden Party Wolfinger Party
22	23 WCPR Programs Danville Group Thatcher Party MIRO Party	24 Open ½ Day	25 Closed	26	27	28 Coleman Party
29	30	31 Hobbs Party NEW YEARS DANCE				

**Admittance Analysis**  
**Wasatch County Parks and Recreation**



Summary		Current	Last Week	Last Month	Last Year
Tuesday	12/31/19	294	241	350	339
Week to Date	12/29/2019 - 12/31/2019	781	671	779	2106
Month to Date	12/01/2019 - 12/31/2019	8785			8292
Year to Date	01/01/2019 - 12/31/2019	77068			69738

Annual Analysis	2019	2018
January	11824	10993
February	11381	10196
March	10645	9502
April	6110	5424
May	4504	3283
June	2070	2008
July	2497	2367
August	1996	2256
September	3155	2158
October	6047	5503
November	8054	7756
December	8785	8292

Daily Analysis		Current Week	Last Week
Sunday	12/29/2019		12/22/2019
Monday	12/30/2019	487	12/23/2019 430
Tuesday	12/31/2019	294	12/24/2019 241
Wednesday	01/01/2020	314	12/25/2019
Thursday	01/02/2020	388	12/26/2019 412
Friday	01/03/2020	372	12/27/2019 352
Saturday	01/04/2020	306	12/28/2019 420
<b>Week Total</b>			

Payments From 12/01/2019 To 12/31/2019 Sales GL: 11-3430-000-000

## SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Rec Center Usage Fees 928	11-3430-000-000	34,416.50	1,112.00	22.50	35,551.00
Credit from Account	Credit from Account	-983.50	-12.00	0.00	-995.50
Credit to Customer	Credit to Customer	1,622.50	0.00	0.00	1,622.50
		<b>35,055.50</b>	<b>1,100.00</b>	<b>22.50</b>	<b>36,178.00</b>

## PAYMENT ACCOUNTS

Account		Paid	Adj	Disc	Total
Adjustments	ADJUSTMENTS	0.00	1,100.00	22.50	1,122.50
Cash/Checks	Cash	13,148.00	0.00	0.00	13,148.00
Credit Card	Credit Card	21,907.50	0.00	0.00	21,907.50
		<b>35,055.50</b>	<b>1,100.00</b>	<b>22.50</b>	<b>36,178.00</b>

## December 2019 Program Report

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

### Gingerbread House Day

12 Participants

We have kids/families sign up and come in for a couple hours to assemble their gingerbread houses. We provide the houses and candies for the kids to decorate their houses with. We play music and have a great time watching the kids create their master piece. Of course most of the kids just enjoy the candy and eat most of it along the way. This is a great activity to jump into the Holidays with, and families love that.



### Futsal

103 Participants

Futsal is like indoor soccer and is played with a weighted ball to help keep it on the ground. Futsal is played on basketball courts 1 & 2 Thursday and Friday evenings from 5:00-8:00pm. We have been running this program for 5 years now and have had a great response. Futsal is offered to ages 6- 15.



**WASATCH COUNTY  
PARKS & RECREATION**

### High School Basketball

144 Participants

High School Basketball League Started November 26<sup>th</sup>. We have a Freshman/Sophomore League and Jr/Senior League. This year we have 18 total teams, which is two teams bigger than last year. We hold a draft the first night, where we select team captains to draft their own team. This makes it really fun for the kids and also gives the kids a chance to make new friends.

We coordinate score keeps and refs for the games each week. As well as make sure courts ready for games and set up score boards beforehand. We will take care of any problems that come up throughout the night and make sure everything runs smoothly from start to finish. This is a great league and really fun to watch the high school kids play against their friends.

### Ceramics

12 Participants

Ceramics classes are offered at least once a month throughout the year. We offer additional classes around Thanksgiving and Christmas. Kids come pick a project they would like and then have one hour to paint it. These classes fill quickly every time they are offered. Classes that are offered around the holidays have specific themes. For the December classes we painted ornaments that hang on the tree.

### Tennis

113 Participants

**Fall 2 session-** started October 21st and goes until December 19<sup>th</sup>. Tennis is taught by Bill Damron of Timp Valley Tennis. Bill teaches classes Monday through Friday from 2:30-5:30pm. Tennis is offered to kids in 1<sup>st</sup> grade and goes up to high school ages and women's tennis. Kids are checked in everyday to make sure everyone who is attending class has registered and signed our liability waiver.

Timp Valley Tennis is now offering Women's Tennis classes for beginners as well as intermediate players. Classes are taught from 9:00am to 12:00pm Monday through Thursday.





**WASATCH COUNTY  
PARKS & RECREATION**

### Little Crazy People

2 Participants

Karyn Anderson with Little Crazy People LLC is the para professional in charge of the program. This class is for toddlers ages 1-3. Little Crazy People is an educational active parent/child class. Children are exposed to numbers, letters, sign language, rhythm, shapes, colors, motor skills, music social skills, and more. Classes are every Friday from 9:30-10:15am.

### Ski/Snowboard School Fitting Night

68 Participants

We will be starting ski school next month. We schedule a fitting night with Sundance for any of the kids who have ordered rentals through us. A member of the Sundance team comes to the Rec Center and we get the kids fit for their rental equipment. After the fitting night we turn all the paperwork into Sundance, and we wait for the lessons to begin in January.

### Gymnastics

77 Participants

Classes are taught By Steve Lake (Head), Natalie Mickelson, Julene Rayner, Elizabeth Taylor. We have 13 different class being taught here at the Rec Center, classes are on Wednesday 4:00 - 8:00 and Thursdays 4-8. Cost for class ranges from \$56 to \$200 depending on the class for the 4 week session. Classes are taught on Court 6.

### Men's Basketball

120 Participants

We have 12 teams in the league this year. We are running one League with each team playing each other once then we will take the top 6 teams for upper tournament and the bottom 6 teams for the lower tournament. Games are played on Monday nights from 7:00 - 10:00 on court 2 and 4, 6 games a night. Cost to get into the league is \$550 per team. We get the referees and score keeps each week. We try and run a 3 man crew for refs on each court and 2 score keeps.

# Wasatch County Parks and Recreation

## Programs Information 2019 December

### REVENUES:

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL:
Aerobics	\$250.00	\$125.00	\$79.00	\$150.00	\$150.00	\$125.00	\$100.00	\$100.00	\$75.00	\$195.00	\$300.00	\$225.00	
Base/Softball	\$235.20	\$2,400.00	\$11,425.00	\$19,901.20	\$4,905.00	\$1,715.00	\$1,550.00	\$4,025.00	\$190.00	\$8,140.00	\$14,880.00	\$12,140.00	
Basketball	\$1,432.00	\$160.00	\$80.00	\$425.00	\$873.00	-\$76.00				-\$128.00			
Cheer	\$49.00			\$40.00	\$40.00	\$320.00	\$280.00	\$3,320.00	\$1,000.00				
Football	\$9,040.50	\$8,566.50	\$7,005.00	\$6,289.00	\$7,047.00	\$4,208.00	\$2,612.00	\$3,730.00	\$6,582.00	\$7,564.25	\$4,554.05	\$7,456.00	
Gymnastics	\$3,989.10	\$3,964.00	\$3,516.75	\$6,144.00	\$12,257.00	\$5,391.00	\$1,951.50	\$290.00	\$1,906.00	\$5,886.00	\$1,273.00	\$1,334.00	
New Horizons	-\$750.00										\$23,475.00	\$4,545.00	
Ski School													
Soccer	\$7,104.00	\$19,500.00	\$19,500.00	\$7,110.00	\$215.00	\$400.00	\$1,775.00	\$12,586.00	\$6,522.00	\$380.00	\$225.00	\$17,511.00	
Tennis	\$24,838.00	\$5,444.00	\$12,670.00	\$19,097.00	\$2,822.00	\$120.00		\$13,759.00	\$3,794.00	\$27,020.00	\$1,984.00	\$17,511.00	
Volleyball	\$410.00	\$65.00									\$3,795.00	\$2,435.00	
<b>TOTAL:</b>	<b>\$39,493.80</b>	<b>\$27,828.50</b>	<b>\$54,275.75</b>	<b>\$58,691.20</b>	<b>\$28,734.00</b>	<b>\$12,203.00</b>	<b>\$8,268.50</b>	<b>\$37,810.00</b>	<b>\$20,069.00</b>	<b>\$49,057.25</b>	<b>\$50,486.05</b>	<b>\$45,646.00</b>	<b>\$432,563.05</b>

### Participant #'s

	January	February	March	April	May	June	July	August	September	October	November	December
Aerobics	40	40	40	40	40	20	20	20	40	40	40	40
Base/Softball				429	533	860	247	234	182	78		
Basketball	676	676	192								144	248
Cheer					18	18	18	18	18	18		
Football									125	125		
Gymnastics	110	110	108	95	95	72	30		92	101	89	77
New Horizons	13	183	192	179	183	275	221	69	18	74	118	129
Ski School	63	63										68
Soccer				768	768				472	472		
Tennis	110	117	113	210	210	25		30	62	135	113	113
Volleyball	28	28	28									
<b>TOTAL:</b>	<b>1040</b>	<b>1217</b>	<b>673</b>	<b>1721</b>	<b>1847</b>	<b>1270</b>	<b>536</b>	<b>371</b>	<b>1009</b>	<b>1043</b>	<b>504</b>	<b>675</b>

# December 2019

N°	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
49	1	2 Men's Basketball- Court 2 & 4 Tennis- Court 1-3	3 Tennis- Court 1-3 Ceramics- Art Room HS Basketball- Court 2 & 3	4 Gymnastics- Court 6 Tennis- Court 1-3	5 Gymnastics- Court 6 Tennis- Court 1-3 Futsal- Court 1&2	6 Tennis- Court 1-3 Futsal- Court 1&2 Little Crazy People- West Classroom	7
50	8	9 Men's Basketball- Court 2 & 4 Tennis- Court 1-3	10 Tennis- Court 1-3 HS Basketball- Court 2 & 3	11 Gymnastics- Court 6 Tennis- Court 1-3	12 Gymnastics- Court 6 Ski Fitting- East Classroom Tennis- Court 1-3 Futsal- Court 1&2	13 Tennis- Court 1-3 Futsal- Court 1&2 Little Crazy People- West Classroom	14 Gingerbread House Day- East Classroom
51	15	16 Men's Basketball- Court 2 & 4 Tennis- Court 1-3	17 Tennis- Court 1-3 Ceramics- Art Room HS Basketball- Court 2 & 3	18 Gymnastics- Court 6 Tennis- Court 1-3	19 Gymnastics- Court 6 Tennis- Court 1-3	20 Tennis- Court 1-3 Little Crazy People- West Classroom	21
52	22	23	24	25	26	27	28
1	29	30	31				

## December 2019 Monthly Report for Parks

By Brandon Puett

- Built Dugout Covers on Berg Field.
- Performed Mound repairs on portable mounds.
- Completed snow removal duties.
- Purchased new Skagg Mower from United Sales and Service.
- Purchased 43 Trees from Trees Northwest. (to be delivered in March)

Kim

Date	Equip# and Description	Work Performed
12/2/2019	Snow blower	Help with floor at Event Center, Service snow blower
12/3/2019	735 Gator,	Annual service- oil and filter and inspect, Finish annual service; Replace battery-repalce hood lifts; order batteries for water truck
12/4/2019	735 Gator, 717 Ram truck	Work on replacing batteries on large water truck
12/5/2019		
12/9/2019	711 Dodge 1500, 714, Water truck	Annual service- oil and filter and inspect, Wiper blades, work on battery switch
12/10/2019	706 sand scorpion, 708 Kabota	Annual service and inspect, replace seat
12/11/2019	Large water truck,	Finish install of battery shut off
12/16/2019	747 Sod cutter	Annual service and repair front guard
12/17/2019	747 Sod cutter, 707 Gator	Finish sod cutter, Start annual service on Gator On vacation the rest of the month



Members Report from 2019-08-01 to 2019-12-10 US/Mountain on Utah Counties Indemnity Pool

Full Name	Email	User Organizations	Personal ID	Group	User Positions	Unit	Course Title	Type	Completion
Atkinson, Zach	zatkinson@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	GROUPS	Event Center Grounds		Airborne and Bloodborne Pat	Full Length Course	Passed
Baker, Jonathan	jbaker@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District #21				Airborne and Bloodborne Pat	Full Length Course	Passed
Baker, Taylor	tbaker@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	PROGRAMMERS	Rec Programmer		Airborne and Bloodborne Pat	Full Length Course	Passed
Coleman, Heath	hcoleman@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	ADMIN.	Assistant Director		Airborne and Bloodborne Pat	Full Length Course	Passed
Duke, Laurie	lduke@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	FRONT DESK	Admin Assist		Airborne and Bloodborne Pat	Full Length Course	Passed
Geary, Kylee	kgeary@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	PROGRAMMERS	Rec Programmer		Airborne and Bloodborne Pat	Full Length Course	Passed
Holmes, Brett	bholmes@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	GROUPS	Building Maint		Understanding Anxiety Disor	Full Length Course	Passed
Holmes, Brett	bholmes@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	GROUPS	Building Maint		Airborne and Bloodborne Pat	Full Length Course	Passed
Kowallis, Kim	kkowallis@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	GROUPS	Grounds Super		360 Firearm Drills	Single Video Course	Passed
Kowallis, Kim	kkowallis@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	GROUPS	Grounds Super		Airborne and Bloodborne Pat	Full Length Course	Passed
Lappe, Erik	elappe@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	PROGRAMMERS	Rec Program Director		Airborne and Bloodborne Pat	Full Length Course	Passed
Mickey, Mike	mmickey@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	GROUPS	Assistant Grounds Super		Airborne and Bloodborne Pat	Full Length Course	Passed
North, Steve	snorth@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	PROGRAMMERS	Rec Programmer		Airborne and Bloodborne Pat	Full Length Course	Passed
Provost, Jon	jprovost@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	DIRECTORS	EVENT CENTER DIRECTOR		Airborne and Bloodborne Pat	Full Length Course	Passed
Puett, Brandon	bpuett@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	GROUPS	Assistant Grounds Super		Airborne and Bloodborne Pat	Full Length Course	Passed
Richards, Miles	mrichards@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	GROUPS	Event Center Grounds		Airborne and Bloodborne Pat	Full Length Course	Passed
Richins, Jodi	jrichins@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	FRONT DESK	Admin Assist		Airborne and Bloodborne Pat	Full Length Course	Passed
Scovil, Amaria	ascovill@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	DIRECTORS	Rec Center Director		Airborne and Bloodborne Pat	Full Length Course	Passed
Smith, Doug	dsmith2@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	GROUPS	Grounds Super		Airborne and Bloodborne Pat	Full Length Course	Passed
Willoughby, Adaire	awilloughby@wasatch.utah.gov	Wasatch County Parks & Recreation	Special Service District	DIRECTORS	Sponsorship Director		Airborne and Bloodborne Pat	Full Length Course	Passed