



Ferron City Council Meeting 12-17-2019
Council Chambers – Ferron City Hall
20 East Main Street, Ferron Utah
Phone - (435) 384-2350 Fax - (435) 384-2557 Web - ferroncity.org

Pursuant to Utah Code Annotated; Section 52-4-202 (6), Notice is hereby given that the City Council of Ferron City, Emery County, Utah, will hold a regular Council Meeting Thursday, December 17th, 2019, commencing at 6:00 p.m. in the Council Chambers of the City Hall

1. CALL TO ORDER, ROLL CALL, WELCOME & PLEDGE OF ALLEGIANCE

CONSENT AGENDA

2. APPROVAL OF MINUTES DATED NOVEMBER 14 AND 25, 2019
3. BOARD OF EQUALIZATION REQUEST

Rental Permission Form – Joe Kuefler – Kym Melo
Rental Permission Form – Shaun Tomsich – Quintin Hansen

GENERAL BUSINESS / DISCUSSION ITEMS

4. ITEMS PULLED FROM THE CONSENT AGENDA
5. PUBLIC COMMENT
6. APPROVAL OF 2020 CITY COUNCIL MEETING SCHEDULE
7. CONSIDERATION TO DONATE BELT BUCKLE FOR JR LIVESTOCK SHOW –
SHERRIE SWASEY

REPORTS

8. MAYOR AND COUNCIL REPORTS
9. MAINTENANCE AND GOLF COURSE REPORTS AND WORK ORDER REVIEW
10. (IF NEEDED), CONSIDERATION TO ENTER CLOSED SESSION TO DISCUSS THE CHARACTER, PROFESSIONAL COMPETENCE, OR PHYSICAL OR MENTAL HEALTH OF AN INDIVIDUAL, PENDING OR REASONABLE IMMINENT LITIGATION, AND THE PURCHASE, EXCHANGE, OR LEASE OF REAL PROPERTY, PURSUANT TO UTAH CODE SECTION 52-4-205
11. BUDGET REPORT
12. APPROVAL AND PAYMENT OF WARRANTS
13. ADJOURNMENT

The public is invited to attend all City Council Meetings. In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify City Recorder, Brittany Yeates, at (435)384-2350 at least 24 hours prior to the meeting.

I, the undersigned duly appointed Recorder of Ferron City, hereby certify that the foregoing notice of agenda was posted at the Ferron City Hall, Ferron Post Office, on the internet at www.ferroncity.org, and the Utah Public Meeting Notice Website, sent to ETV News, and provided to each member of the governing body on this 16th day of December, 2019.

Brittany Yeates
Ferron City Recorder



Ferron City Council Meeting 11-14-2019
Council Chambers – Ferron City Hall
20 East Main Street, Ferron Utah
Phone - (435) 384-2350 Fax - (435) 384-2557 Web - ferroncity.org

Present:

Mayor Adele Justice
Council Member Price

Council Member Fox
Council Member Mead

Council Member Trenery
Council Member Richman

Also Present:

Brittany Yeates, Recorder
Jacqueline Wilde, Treasurer
Sid Swasey, Maintenance
Rick Price, Maintenance

Brandon Wilde
Randy Withers
Sherrie Swasey
Troy Winter

Stewart Behling
Lynette Withers
Shala Hunsaker
Grant Nelson

1. CALL TO ORDER, ROLL CALL, WELCOME & PLEDGE OF ALLEGIANCE

The Mayor called the meeting to order and welcomed everyone at 7:00 p.m.
Roll call showed that Council Members Mead, Trenery, Price, Richman, and Fox were all present.
Council Member Fox lead the Pledge of Allegiance.

CONSENT AGENDA

2. APPROVAL OF MINUTES DATED OCTOBER 10, 2019

3. BOARD OF EQUALIZATION REQUEST

Rental Permission – Gil Bowden – Tyson & Kelly Perkins

Council Member Mead made the motion to approve the consent agenda as written. The motion was seconded by Council Member Price. The motion carried.

GENERAL BUSINESS / DISCUSSION ITEMS

4. ITEMS PULLED FROM THE CONSENT AGENDA

There wasn't anything pulled from the consent agenda.

5. PUBLIC COMMENT

There were no public comments.

6. CITIZEN AND EMPLOYEE RECOGNITION – COUNCIL MEMBER JOE TRENERY

Council Member Joe Trenery nominated Randy and Lynette Withers as our outstanding citizens because they are a great help when it comes to the soap box races during Peach Days.

7. CANVASS OF 2019 GENERAL ELECTION

There were 776 registered voters. 387 citizens voted. That makes 49.87%.
For the two-year council member seat Dell Mead received 200 votes and Brad Richman received 169 votes.
For the four-year council member seats Randy Fox had 158 votes, Christopher

Ronald Quayle-Winn got 223, Donald Troy Winter received 302, and Shala Hunsaker had 231 votes.

The Mayor commented that she had been apprehensive about going to the mail system but comparing it to last election, we got a lot more voter participation. Council Member Fox questioned whether people outside the city limits were getting ballots. The Recorder had checked with the County and was told that only those who were registered at an address within city limits got ballots.

Council Member Richman moved to approve the canvass for the 2019 general election. Council Member Trenery seconded the motion. The motion carried.

The Mayor voiced her appreciation to those who ran and to the current council members who will be leaving.

8. DISCUSSION OF CEMETERY ACTION PLAN – COUNCIL MEMBER RANDY FOX

Council Member Fox reported that there were six trees removed from the cemetery. They got all but one Willow tree out. The sprinkling system lines were blown out in preparation for winter.

He recommends hiring someone part time all year to take care of the cemetery. The Mayor said we'll have to look into whether that is a possibility. It was requested the Recorder put this on the January agenda.

9. DISCUSSION OF NEW WELCOME SIGN FOR FERRON CITY

The Mayor discussed the sign that was delivered. It is not what we envisioned what it would be. All on its own, it does not represent Ferron. She appreciates the effort, but she wants something more.

Grant Nelson would prefer something with meaning for Ferron.

The Mayor suggested maybe the beautification committee could make some changes to this one and we could install it on Molen Road coming in from the desert. It was recommended that the new Council take on the project of the Welcome Signs. This will also be put on the January agenda.

10. CONSIDERATION TO APPLY FOR CDBG FUNDS

The Community Development Block Grant application process is starting. The Recorder reported that if we want to utilize this grant, we need to have the idea set for approval by December 15th.

The Mayor said that this line item leads into the next.

11. CONSIDERATION OF WORK SESSION TO DEVELOP CAPITAL IMPROVEMENTS PLAN

The Mayor would like to schedule a work session to talk about what needs to happen in Ferron over the next few years and make a plan. There are a lot of grant opportunities coming up that we should take advantage of. The current council, the new council, and the planning commission should all be there. She has an idea of what she would like to happen, but she wants to have everyone's input. It was decided that Monday, November 25th at 6:00 p.m. would work for most.

12. CONSIDERATION OF STARTING VETERAN'S BANNER PROGRAM – BRITTANY YEATES

The Recorder would like to start the veteran's banner program here in Ferron. She has a quote for \$82 per banner. The company can put a different picture on each side of the banner. If someone pays \$45 to sponsor a banner with their hero on it, it would be minimal cost to the city. We can use the same brackets that we use for

Peach Days and Christmas. They would be displayed on Memorial and Veteran's day weekends.

Council Member Fox voiced his concern about having enough places for the banners since they got over 700 veterans for the Memorial. It is doubtful that there will be as many since these will be sponsored. If we get more than we have poles for, we could try yard signs in the park.

It was suggested that the city put it in the newsletter to see if there would be any interest.

Council Member Trenery made the motion to move forward gathering more information for the veteran's banner program. The motion was seconded by Council Member Mead. The motion carried.

13. RESCHEDULING DECEMBER'S COUNCIL MEETING

The Mayor will be out of the country on the 12th of December so will not be present for the next council meeting. She would like to change the date of the meeting. It was agreed to change it to December 17th. The employee and council Christmas dinner will be immediately following.

The Mayor next asked if it would be okay to change the night of council meetings next year from Thursday to Wednesday because that would work better for the new council. It was agreed to change council meetings to the second Wednesday of each month.

REPORTS

14. MAYOR AND COUNCIL REPORTS

Council Member Fox said that Kenzi Guymon approached him about getting a letter showing the city's support to get a school bus stop on Canyon Road near the bridge. She did a study there that shows more traffic on Canyon road than State street in the afternoons. The city will need to do a city study of their own. Council Member Trenery will investigate this further. She needs it done within the next two weeks.

Council Member Richman stated that he appreciates the opportunity he has had to serve on the council.

Council Member Price asked if we were combining with the care center for our Christmas Celebration. The mayor told her that we are doing our own thing this year. Santa will be turning the lights on at the park then people can come to City Hall and decorate cookies while they're waiting to sit on Santa's lap. It will be a simple celebration on Monday December 2nd at 6:00 p.m.

Council Member Mead commented that visiting hunter expressed to him that he loved this town.

Mayor Justice reported that the Trust recently did an inspection. There were a few issues that need taken care of like the a lot of outlet covers have been broken off and need fixed, the wiring in the metal building isn't up to code, the bleachers/grand stand is okay but we probably should put a kick board on the top row, and the playground by the pavilion at the fairgrounds is out of compliance and should probably be moved.

She also mentioned that researched the property on 200 W and 300 N for Maurice Anderson. The County couldn't find record of the city owning it, so it is not a city matter.

15. MAINTENANCE AND GOLF COURSE REPORTS AND WORK ORDER REVIEW

The Mayor stated that she will be meeting with the maintenance crew in the near future to divide up their duties and responsibilities. She also requested that the council pay more attention to the work orders to be sure work is being done and in a timely manner.

The maintenance crew reported that the plows are good to go. They have plenty of

salt. If we get the plow blade for one of the maintenance trucks, we will be ready for winter.

They have been working on getting Christmas put up.

Mr. Price also mentioned that they always have to wait for the compressor from the CVSSD to blow out the lines and by that time it could be too cold. He suggested that we get our own compressor.

16. (IF NEEDED), CONSIDERATION TO ENTER CLOSED SESSION TO DISCUSS THE CHARACTER, PROFESSIONAL COMPETENCE, OR PHYSICAL OR MENTAL HEALTH OF AN INDIVIDUAL, PENDING OR REASONABLE IMMINENT LITIGATION, AND THE PURCHASE, EXCHANGE, OR LEASE OF REAL PROPERTY, PURSUANT TO UTAH CODE SECTION 52-4-205

There was no need for a closed session.

17. BUDGET REPORT

The Recorder reported that she found that she had done the Capital Projects Fund incorrectly and the budget will need to be opened for her to correct it. That'll probably happen in January.

Shala Hunsaker asked for clarification on some of the budget lines.

18. APPROVAL AND PAYMENT OF WARRANTS

Council Member Trenery moved to approve the payment of warrants. The motion was seconded by Council Member Richman. The motion carried with a roll call vote.

19. ADJOURNMENT

The motion to adjourn was made by Council Member Richman at 8:16 p.m. Council Member Price seconded the motion. The motion carried.



Ferron City Council Special Meeting and Work Session
Minutes 11-25-2019
Council Chambers – Ferron City Hall
20 East Main Street, Ferron Utah
Phone - (435) 384-2350 Fax - (435) 384-2557 Web - ferroncity.org

Present:

Mayor Adele Justice	Council Member Mead	Council Member Trenery
Council Member Fox	Council Member Price	Council Member Richman

Also Present:

Brittany Yeates, Recorder	Julie Johanson	Stephanie Howes
Jacqueline Wilde, Treasurer	Troy Winter	Shala Hunsaker
Laurie Pitchforth	Chris Winn	

1. CALL TO ORDER, ROLL CALL, WELCOME

The Mayor called the meeting to order and welcomed everyone at 6:00 p.m. Roll call showed that Council Members Mead, Trenery, Price, Richman, and Fox were all present.

2. DISCUSSION/APPROVAL OF GOLF COURSE AND POSSIBLE PATENT

The Mayor stated that she has been in contact with the BLM about the golf course. They have contracted Connie Lechesne to help out. She told the Mayor that one option is to send a letter to the BLM requesting to go to patent. The land would need to be appraised which will cost around \$5000-\$8000. This appraisal will be for the value without improvements. The city could then pay half of the appraisal value. It would still be subject to the same restrictions we have currently. Now the city can pay to have a second appraisal, but this one might include the value after improvements. The city could then purchase the land for the full appraisal price minus what was previously paid. It would have to go on the Federal Register for at least eight months.

This option did not appeal to the Council Members.

The Mayor talked with Great Life about this situation. He said that he has a connection with SITLA who mentioned that getting the property reassigned to them might be an option. Council Member Richman said he'll contact Kevin Albrecht and see if this is feasible.

The Council agreed to hold off on making any further decisions until after they get more information about the possibility of trading with SITLA.

3. RESOLUTION 2019-7: A RESOLUTION APPROVING A PATENT WITH THE BLM

No resolution is needed at this time.

4. (IF NEEDED), CONSIDERATION TO ENTER CLOSED SESSION TO DISCUSS THE CHARACTER, PROFESSIONAL COMPETENCE, OR PHYSICAL OR MENTAL HEALTH OF AN INDIVIDUAL, PENDING OR REASONABLE IMMINENT LITIGATION, AND THE PURCHASE, EXCHANGE, OR LEASE OF REAL PROPERTY, PURSUANT TO UTAH CODE SECTION 52-4-205

Motion to enter a closed session made by Council Member Price at 6:17 p.m. Council Member Fox seconded the motion. The motion carried.

Motion to reopen public meeting was made by Council Member Trenery at 6:30 p.m. The motion was seconded by Council Member Fox. The motion carried.

5. WORK/PLANNING SESSION

The Mayor explained to the group that she would like to make an actual plan of what improvements need to be made and how to go about those changes. The city has opportunities to apply for grants coming up in the near future.

The group mainly discussed changes down at the fairgrounds.

It was decided that the priorities will be: building a new ADA compliant restroom that can be accessed from the metal building and from the outside, finding a new place for the dumpsters or just getting them fenced in, and moving the RV dump.

The Council will meet again, early in the year, to make more plans.

6. ADJOURNMENT

Council Member Richman made the motion to adjourn at 7:29 p.m. The motion was seconded by Council Member Mead. Motion carried.

FERRON CITY PUBLIC NOTICE ANNUAL MEETING SCHEDULE

Notice is hereby given that Ferron City will hold their official 2020 council meetings at 7:00 p.m. at Ferron City Hall, 20 East Main Street, Ferron, Utah on the following dates:

January 8, 2020
February 12, 2020
March 11, 2020
April 8, 2020
May 13, 2020
June 10, 2020
July 8, 2020
August 12, 2020
September 16, 2020
October 14, 2020
November 11, 2020
December 9, 2020

Notice is also given that the Planning Commission will meet at 7:00 p.m. on the first Tuesday of each month as needed except for holidays. The Municipal Building Authority, Golf Course Advisory Board, Tree Board, and Board of Adjustment meetings will be held as needed.

All above meetings are open to the public and citizens are encouraged to attend. Anyone desiring to do business with these committees shall contact Brittany Yeates at City Hall no later than four days preceding the scheduled meeting.

I, the undersigned duly acting and appointed Recorder of Ferron City, certify that the foregoing notice was posted in two public places on December 18, 2019 and provided to the ETV News for publication in the next two scheduled circulation.

Brittany Yeates
Ferron City Recorder

Ferron City
Service Order Register - 11/15/2019 to 12/16/2019

Work Request - #2131

Customer: FERRON CITY
Phone: 435-384-2350
Account No: 1314
Account Name: 15 E 100 S MOLEN RD
Order Date: 11/18/2019

Location: 15 E 100 S MOLEN RD
Subdivision: FERRON
City:
District:
Effective Date: 11/18/2019

Notes:
Deliver 48 hour notices

Work Request - #2140

Customer: FERRON CITY
Phone: 435-384-2350
Account No: 1314
Account Name: 15 E 100 S MOLEN RD
Order Date: 12/03/2019

Location: 15 E 100 S MOLEN RD
Subdivision: FERRON
City:
District:
Effective Date: 12/03/2019

Notes:
deliver shut off notices

Work Request - #2158

Customer: FERRON CITY
Phone: 435-384-2350
Account No: 1314
Account Name: 15 E 100 S MOLEN RD
Order Date: 12/11/2019

Location: 15 E 100 S MOLEN RD
Subdivision: FERRON
City:
District:
Effective Date: 12/11/2019

Notes:
Deliver 48 hour notices

Work Request - #2173

Customer: JEREMY D LARSEN
Phone: 749-0725
Account No: 1406
Account Name: 50 W 550 N
Order Date: 12/13/2019

Location: 50 W 550 N
Subdivision: FERRON
City:
District:
Effective Date: 12/13/2019

Notes:
please deliver a new garbage can lid. When the garbage man dumped his garbage he lost his lid.

*this is the only outstanding
work order for Ferron U
this time*

Ferron City
Service Order Register - 11/15/2019 to 12/16/2019

Work Request - #2167

Customer: FERRON CITY	Location: 65 S STATE ST	Notes:
Phone: 435-384-2350	Subdivision: FERRON	Please Dig Grave for Idonna Dugmore
Account No: 1315	City: FERRON	Block 4, Lot 19, Grave 02
Account Name: 12/12/2019	District:	Services will be Monday, December 16
Order Date:	Effective Date: 12/12/2019	

Connect Services - #2134

Notes:

Customer: JOSEPH KUEFLER	Location: 65 W MAIN ST
Phone: 406-249-6247 Joe Kuefler	Subdivision: FERRON
Account No: 130	City:
Account Name: 65 W MAIN ST	District:
Order Date: 11/18/2019	Effective Date: 11/01/2019

Service: Water	Service: Garbage
Route: 1	Number: 134612
Sequence: 149	Size: City Sani
Meter Id: 34225477	Model:
EMR Id: 34225477	Manufacturer:
MXU Id: 34225477	Code:
Register Id: 34225477	
Previous Read: 628	
Reading:	

Disconnect Services - #2168

Notes:

Customer: LINDA BURKE	Location: 70 S 200 W
Phone: 801-968-4572	Subdivision: FERRON
Account No: 1146	City:
Account Name: 70 S 200 W	District:
Order Date: 12/12/2019	Effective Date: 12/12/2019

Ferron City
Service Order Register - 11/15/2019 to 12/16/2019

Work Request - #2130

Notes:
Please pull trees and clean up along the fence line at Fair grounds to prepare for installing fence.

Customer: FAIRGROUNDS
Phone: N/A
Account No: 286
Account Name: Utility Account
Order Date: 11/15/2019

Location: 100 E 100 S MOLEN RD
Subdivision: FERRON
City:
District:
Effective Date: 11/15/2019

Close an Account - #2170

Customer: MERRILL PETERSON JR
Phone: 435-384-3340
Account No: 1393
Account Name: 180 W 300 N
Order Date: 12/12/2019

Location: 180 W 300 N
Subdivision: FERRON
City:
District:
Effective Date: 12/12/2019

Notes:

Close an Account - #2171

Customer: MERRILL PETERSON JR
Phone: 435-384-3340
Account No: 1393
Account Name: 180 W 300 N
Order Date: 12/12/2019

Location: 180 W 300 N
Subdivision: FERRON
City:
District:
Effective Date: 12/12/2019

Notes:

Service: Water
Route:
Sequence: 0
Meter Id: 34159009
EMR Id: 34159009
MXU Id: 34159009
Register Id: 34159009
Previous Read: 238
Reading:

Service: Garbage
Number: 133528
Size:
Model: City Sani
Manufacturer:
Code:

Ferron City
Service Order Register - 11/15/2019 to 12/16/2019

Open an Account - #2172

Notes:

Customer: Wendy Merrill
Phone: 435-238-0138
Account No: 1519
Account Name:
Order Date: 12/12/2019

Location: 180 W 300 N
Subdivision: FERRON
City:
District:
Effective Date: 12/12/2019

Service: Water
Route: 1
Sequence: 39
Meter Id: 34159009
EMR Id:
MXU Id: 34159009
Register Id: 34159009
Previous Read: 238
Reading:

Service: Garbage
Number: 133528
Size: City Sani
Model:
Manufacturer:
Code:

Work Request - #2137

Notes:
Please turn outside water off. She stated you need some special tool.

Customer: CRISTY ZOOK
Phone: 831-884-9133
Account No: 1456
Account Name: 215 N 300 W
Order Date: 11/25/2019

Location: 215 N 300 W
Subdivision: FERRON
City:
District:
Effective Date: 11/25/2019

Work Request - #2164

Notes:
Water should be turned off at this address, Please check meter to see if it is turning.

Customer: DONA ROBERTS
Phone: 384-2825
Account No: 560
Account Name: 220 N 100 W
Order Date: 12/12/2019

Location: 220 N 100 W
Subdivision: FERRON
City:
District:
Effective Date: 12/12/2019

Ferron City
Service Order Register - 11/15/2019 to 12/16/2019

Work Request - #2143

Customer: KIMBERLY BEHLING Phone: 384-2226 Account No: 2712 Account Name: 230 S 800 W Order Date: 12/05/2019	Location: 230 S 800 W Subdivision: FERRON City: District: Effective Date: 12/05/2019	Notes: CVSSD Please check this meter and get with cash or kim. They are running high every month on water usage. Sid has been out and looked at it with cash and cash is saying its the meter. cash 749-2434
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Work Request - #2132

Customer: KILLPACK GREEN HOUSE / Beau Killip Phone: 384-2600 Account No: 393 Account Name: 230 W 300 N Order Date: 11/18/2019	Location: 230 W 300 N Subdivision: FERRON City: District: Effective Date: 11/18/2019	Notes: Will you check to see if secondary is capped CVSSD
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Connect Services - #2136

Customer: MAUDE Rental/Lupo KILLPACK Phone: 384-2342 Account No: 14 Account Name: 250 N STATE ST Order Date: 11/21/2019	Location: 250 N STATE ST Subdivision: FERRON City: District: Effective Date: 11/21/2019	Notes:
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Service: Garbage
Number: 134403
Size:
Model: City Sani
Manufacturer:
Code:

Work Request - #2138

Customer: MAUDE KILLPACK Phone: 384-2342 Account No: 13 Account Name: 255 N STATE ST Order Date: 12/02/2019	Location: 255 N STATE ST Subdivision: FERRON City: District: Effective Date: 12/02/2019	Notes: Maude mentioned a big bump in the sidewalk in front of her and her neighbors house. Please investigate CVSSD
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Ferron City Service Order Register - 11/15/2019 to 12/16/2019

Work Request - #2147

Notes:
Please check meter. Larry is telling me that this line has been cut but its pulling usage.

Location: 275 S STATE ST
Subdivision: FERRON
City:
District:
Effective Date: 12/05/2019

Customer: WINN, LARRY / FIELD
Phone: 749-2871
Account No: 83
Account Name: 275 S STATE ST
Order Date: 12/05/2019

Work Request - #2133

Notes:
FYI- discovered when there is a fire the water turned off at the trailer court also turns water off at frie hydrent

Location: 405 N 300 W
Subdivision: FERRON
City:
District:
Effective Date: 11/18/2019

Customer: THOR PILI
Phone: 801-310-2895 Thor
Account No: 1508
Account Name: 405 N 300 W
Order Date: 11/18/2019

Close an Account - #2148

Notes:

Location: 410 W 100 N MILLROAD
Subdivision: FERRON
City:
District:
Effective Date: 12/01/2019

Customer: ERIK PETERSON
Phone: 801-671-3867
Account No: 1354
Account Name: 410 W 100 N MILLROAD
Order Date: 12/06/2019

Service: Water
Route: 0
Sequence: 34229294
Meter Id: 34229294
EMR Id: 34229294
MXU Id: 34229294
Register Id: 34229294
Previous Read: 213
Reading:

Service: Garbage
Number: 134393
Size: City Sani
Model: City Sani
Manufacturer:
Code:

Ferron City
Service Order Register - 11/15/2019 to 12/16/2019

Open an Account - #2149

Notes:

Location: 410 W 100 N MILLROAD
Subdivision: FERRON
City:
District:
Effective Date: 12/06/2019

Customer: Shauna Gray
Phone: 801-822-4396
Account No: 1517
Account Name:
Order Date: 12/06/2019

Service: Water
Route: 1
Sequence: 12
Meter Id: 34229294
EMR Id: 34229294
MXU Id: 34229294
Register Id:
Previous Read: 213
Reading:

Service: Garbage
Number: 134393
Size:
Model: City Sani
Manufacturer:
Code:

Work Request - #2139

Location: 440 W 190 S COTTONWOOD LN
Subdivision: FERRON
City:
District:
Effective Date: 12/02/2019

Customer: BART PETERSON
Phone: 384-3228
Account No: 681
Account Name: 440 W 190 S COTTONWOOD LN
Order Date: 12/02/2019

Notes:
Replace garbage can lid

Place Garbage Can - #2144

Notes:

Location: 475 E 100 S MOLEN RD
Subdivision: FERRON
City:
District:
Effective Date: 12/05/2019

Customer: COLLIN / ALEXIS WORWOOD
Phone: 435-592-1721
Account No: 1411
Account Name: 475 E 100 S MOLEN RD
Order Date: 12/05/2019

Service: Garbage
Number: 134273
Size: City Sani
Model:
Manufacturer:
Code:

Ferron City
Service Order Register - 11/15/2019 to 12/16/2019

Connect Services - #2146

Customer: COLLIN / ALEXIS WORWOOD
Phone: 435-592-1721
Account No: 1411
Account Name: 475 E 100 S MOLEN RD
Order Date: 12/01/2019
Location: 475 E 100 S MOLEN RD
Subdivision: FERRON
City: FERRON
District: FERRON
Effective Date: 12/05/2019
Notes:

Service: Garbage
Number: 134273
Size: City Sani
Model:
Manufacturer:
Code:

Disconnect Services - #2141

Customer: BEHUNIN, JOSH AND LINDSEY
Phone: 384-2449
Account No: 1202
Account Name: 515 N 800 W
Order Date: 12/03/2019
Location: 515 N 800 W
Subdivision: FERRON
City: FERRON
District: FERRON
Effective Date: 12/03/2019
Notes: Turn culinary water off

Service: Water
Route: 4
Sequence: 67
Meter Id: 34225566
EMR Id: 34225566
MXU Id: 34225566
Register Id: 34225566
Previous Read: 324
Reading:

Close an Account - #2142

Customer: BEHUNIN, JOSH AND LINDSEY
Phone: 384-2449
Account No: 1202
Account Name: 515 N 800 W
Order Date: 12/03/2019
Location: 515 N 800 W
Subdivision: FERRON
City: FERRON
District: FERRON
Effective Date: 12/03/2019
Notes:

Service: Water
Route: 0
Sequence: 34225566
Meter Id: 34225566
EMR Id: 34225566
MXU Id: 34225566
Register Id: 34225566
Previous Read: 324
Reading:

Ferron City
Service Order Register - 11/15/2019 to 12/16/2019

Disconnect Services - #2156

Customer: RAINBOW GLASS RANCH	Location: 900 S 500 W	Notes:
Phone: 748.2828	Subdivision: FERRON	
Account No: 252	City:	
Account Name: 900 S 500 W	District:	
Order Date: 12/11/2019	Effective Date: 12/11/2019	

Close an Account - #2160

Customer: GIL BOWDEN	Location: 945 S STATE ST	Notes:
Phone: 609-9036	Subdivision: FERRON	
Account No: 61	City:	
Account Name: 945 S STATE ST	District:	
Order Date: 12/12/2019	Effective Date: 12/12/2019	

Service: Water	Service: Garbage	
Route: 0	Number: 134449A	
Sequence: 34229049	Size:	Model: City Sani
Meter Id: 34229049	Manufacturer:	Code:
EMR Id: 34229049		
MXU Id: 34229049		
Register Id: 79		
Previous Read: 79		
Reading:		

Open an Account - #2163

Customer: Tyson Perkins	Location: 945 S STATE ST	Notes:
Phone: 435-630-1944	Subdivision: FERRON	
Account No: 1518	City:	
Account Name:	District:	
Order Date: 12/12/2019	Effective Date: 12/12/2019	

Service: Water		
Route: 3		
Sequence: 45		
Meter Id: 34229049		
EMR Id: 34229049		
MXU Id: 34229049		
Register Id: 79		
Previous Read: 79		
Reading:		

Ferron City
Service Order Register - 11/15/2019 to 12/16/2019

Service: Garbage
 Number: 134449A
 Size: City Sani
 Model:
 Manufacturer:
 Code:

Pull Garbage Can - #2165

Customer: Tyson Perkins
 Phone: 435-630-1944
 Account No: 1518
 Account Name:
 Order Date: 12/12/2019

Location: 945 S STATE ST
 Subdivision: FERRON
 City:
 District:
 Effective Date: 12/12/2019

Notes:

Service: Garbage
 Number: 134449A
 Size: City Sani
 Model:
 Manufacturer:
 Code:

Disconnect Services - #2166

Customer: Tyson Perkins
 Phone: 435-630-1944
 Account No: 1518
 Account Name:
 Order Date: 12/12/2019

Location: 945 S STATE ST
 Subdivision: FERRON
 City:
 District:
 Effective Date: 12/12/2019

Notes:

Work Request - #2152

Customer: NELSON CANYON ANGUS / JAMES R
 Phone: 384-2224
 Account No: 235
 Account Name: 985 W 100 S CANYON RD
 Order Date: 12/11/2019

Location: 985 W 100 S CANYON RD
 Subdivision: FERRON
 City:
 District:
 Effective Date: 12/11/2019

Notes: Please shut water off

Ferron City
Service Order Register - 11/15/2019 to 12/16/2019

Work Request - #2151

Customer: DAREL BEHUNIN Phone: 435-384-3194 Account No: 211 Account Name: 990 W 550 N MILLROAD Order Date: 12/10/2019	Location: 990 W 550 N MILLROAD Subdivision: City: FERRON District: Effective Date: 12/10/2019	Notes: Darel reported to City Sanitation that his can has gone missing. Please deliver a new one
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Replace Garbage Can - #2159

Customer: DAREL BEHUNIN Phone: 435-384-3194 Account No: 211 Account Name: 990 W 550 N MILLROAD Order Date: 12/12/2019 Service: Garbage Number: 134155 Size: City Sani Model: Manufacturer: Code:	Location: 990 W 550 N MILLROAD Subdivision: City: FERRON District: Effective Date: 12/12/2019 Service: Garbage Number: 133262 Size: City Sani Model: Manufacturer: Code:	Notes:
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Ferron City
Operational Budget Report
10 10 - General Fund - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 GENERAL PROPERTY TAX-CURRENT	60,089.76	52,267.85	64,089.19	66,131.00	96.91%
3120 REDEMPTION - PRIOR YEARS TAX-DELINQUENT	2,305.11	776.97	1,315.38	3,869.00	34.00%
3130 GENERAL SALES & USE TAXES	98,528.99	0.00	82,685.22	190,000.00	43.52%
3140 FRANCHISE TAX-CABLE/TELE 4%	2,029.76	0.00	4,105.62	7,500.00	54.74%
3145 FRANCHISE TAX - ROCKY MTN POWER 3%	13,134.81	0.00	10,934.64	23,000.00	47.54%
3150 UPP TAXES & FEE-IN-LIEU OF PROPERTY TAXE	4,677.01	672.27	4,987.02	11,000.00	45.34%
3160 ENERGY USE TAX-DOMINION ENERGY 3%	2,870.81	0.00	1,860.43	12,000.00	15.50%
3170 TRANSIT TAX	7,431.93	0.00	7,643.85	12,500.00	61.15%
Total Taxes	191,068.18	53,717.09	177,621.35	326,000.00	54.49%
Licenses and permits					
3210 BUSINESS LICENSES & PERMITS	1,057.50	275.00	376.00	2,000.00	18.80%
3221 BUILDING PERMIT FEE	2,978.88	32.00	469.17	5,000.00	9.38%
3225 ANIMAL LICENSE FEES	257.50	100.00	238.00	900.00	26.44%
3226 GENERAL FINES AND FEES	0.00	50.52	205.52	0.00	0.00%
Total Licenses and permits	4,293.88	457.52	1,288.69	7,900.00	16.31%
Intergovernmental revenue					
3356 CLASS "C" ROAD FUND ALLOTMENT	50,168.44	0.00	53,779.89	95,000.00	56.61%
3358 STATE LIQUOR FUND ALLOTMENT	1,382.48	0.00	0.00	0.00	0.00%
3360 LOCAL GRANTS	0.00	0.00	3,500.00	0.00	0.00%
Total Intergovernmental revenue	51,550.92	0.00	57,279.89	95,000.00	60.29%
Charges for services					
3455 ANIMAL CONTROL & SHELTER FEES	135.00	0.00	45.00	125.00	36.00%
3474 P DAY SPONSORS-RACING ASSOC	100.00	0.00	0.00	0.00	0.00%
3475 PEACH DAY SPONSORS-CITY	8,505.00	0.00	7,700.00	7,000.00	110.00%
3477 PEACH DAY VENDORS & MISC FEES	890.00	0.00	2,060.88	800.00	257.61%
3478 PEACH DAY GATE ENTRANCE FEES	4,602.75	0.00	5,942.10	5,000.00	118.84%
3479 PEACH DAY DEMO DERBY ENTRIES	1,346.00	0.00	1,125.00	1,500.00	75.00%
3480 PEACH DAY DINNER	20.00	0.00	0.00	0.00	0.00%
3482 PEACH DAY QUEEN PAGEANT	1,348.75	0.00	1,132.35	1,000.00	113.24%
3483 CEMETERY BURIAL FEES	1,850.00	175.00	1,700.00	1,500.00	113.33%
3490 CELL TOWER PROPERTY RENTAL	4,235.00	665.50	3,751.00	7,260.00	51.67%
Total Charges for services	23,032.50	840.50	23,456.33	24,185.00	96.99%
Interest					
3610 INTEREST/PTIF GENERAL ACCOUNT	16,578.59	0.00	14,858.60	24,000.00	61.91%
Total Interest	16,578.59	0.00	14,858.60	24,000.00	61.91%
Miscellaneous revenue					
3620 BLDG RENT/PARK RENT/POWER USE	700.50	25.00	2,254.85	1,800.00	125.27%
3622 FUNDRAISERS	271.85	45.00	3,380.00	0.00	0.00%
3623 YOUTH COUNCIL SERVICE PROJECTS	46.55	0.00	0.00	0.00	0.00%
3625 MISC DONATIONS	400.00	0.00	300.00	300.00	100.00%
3660 REIMBURSEMENTS-OTHER FINANCING SOURC	2,618.80	2,727.00	3,715.69	1,500.00	247.71%
3670 FUNDRAISERS/FIRE DEPARTMENT	1,449.85	0.00	1,070.00	1,400.00	76.43%
3690 SUNDRY REVENUE	539.93	2.30	468.20	1,000.00	46.82%
Total Miscellaneous revenue	6,027.48	2,799.30	11,188.74	6,000.00	186.48%
Total Revenue:	292,551.55	57,814.41	285,693.60	483,085.00	59.14%

Ferron City
Operational Budget Report
 10 10 - General Fund - 07/01/2019 to 12/16/2019
 50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Expenditures:					
General government					
Council					
4111.110 Council MAYOR & COUNCIL SALARIES	8,200.00	1,400.00	8,360.00	16,800.00	49.76%
4111.130 Council EMPLOYEE BENEFITS	793.30	135.50	827.49	1,700.00	48.68%
4111.230 Council TRAVEL-MOTEL-FOOD-REGISTRATI	5,107.47	60.00	4,929.12	8,000.00	61.61%
Total Council	14,100.77	1,595.50	14,116.61	26,500.00	53.27%
Administrative					
4140.121 Admin RECORDER SALARY & WAGES	8,954.07	1,260.00	12,240.20	34,000.00	36.00%
4140.123 Admin Recorder EMPLOYEE BENEFITS	702.99	854.84	10,052.07	25,000.00	40.21%
4140.131 Admin GENERAL MAINTENANCE WAGES	8,967.91	698.36	6,635.27	17,400.00	38.13%
4140.133 Admin Genl Maint EMPLOYEE BENEFITS	6,860.48	396.01	5,377.26	16,000.00	33.61%
4140.142 Admin GENERAL MAINTENANCE TEMP WA	0.00	0.00	3,794.31	4,000.00	94.86%
4140.210 Admin SUBSCRIPTIONS & MEMBERSHIPS	522.90	0.00	1,509.91	1,600.00	94.37%
4140.220 Admin PUBLIC NOTICES & POSTAGE	1,245.95	165.00	427.16	1,600.00	26.70%
4140.230 Admin TRAVEL-MOTEL-FOOD-REGISTRATI	1,626.72	102.51	4,519.63	9,000.00	50.22%
4140.240 Admin OFFICE SUPPLIES & EXPENSES	1,375.67	87.18	1,264.73	2,000.00	63.24%
4140.250 Admin OFFICE EQUIPMENT MAINTENANCE	1,107.81	0.00	450.00	2,000.00	22.50%
4140.290 Admin TELEPHONE & CELL PHONE	1,270.26	0.00	1,235.50	3,000.00	41.18%
4140.311 Admin CITY ATTORNEY	1,200.00	0.00	2,400.00	2,400.00	100.00%
4140.312 Admin ANNUAL AUDIT SERVICES	5,665.00	0.00	5,494.70	5,700.00	96.40%
4140.313 Admin BUILDING INSPECTION SERVICES	2,428.27	0.00	575.69	1,000.00	57.57%
4140.315 Admin PELORUS/ SUPPORT	1,800.00	0.00	1,800.00	3,600.00	50.00%
4140.316 Admin STERLING CODIFIERS	0.00	0.00	0.00	1,200.00	0.00%
4140.481 Admin ELECTION SUPPLIES & EXPENSES	0.00	0.00	1,930.36	2,000.00	96.52%
4140.610 Admin MISCELLANEOUS	410.64	164.82	5,267.91	8,500.00	61.98%
4140.740 Admin - EQUIPMENT	118.57	0.00	766.48	2,000.00	38.32%
Total Administrative	44,257.24	3,728.72	65,741.18	142,000.00	46.30%
Non-Departmental					
4150.630 Non-dept RECREATION	0.00	0.00	0.00	800.00	0.00%
4150.631 Non-dept WEBSITE	708.00	0.00	828.00	1,250.00	66.24%
4150.632 Non-dept BEAUTIFICATION	0.00	0.00	450.00	5,000.00	9.00%
4150.633 Non-dept EAGLE SCOUT PROJECTS	0.00	0.00	0.00	100.00	0.00%
4150.634 Non-dept YOUTH COUNCIL	551.68	0.00	0.00	1,800.00	0.00%
4150.635 Non-dept STOCK SHOW SUPPORT	1,200.00	0.00	950.00	1,500.00	63.33%
4150.636 Non-dept ECONOMIC DEVELOPMENT	0.00	0.00	0.00	1,000.00	0.00%
4150.637 Non-dept YOUTH PROJECTS/SPONSORSHI	285.00	0.00	25.00	1,000.00	2.50%
4150.638 Non-dept GIRLS STATE	250.00	0.00	0.00	500.00	0.00%
4150.639 Non-dept COMMUNITY THEATRE	0.00	0.00	0.00	250.00	0.00%
4150.640 Non-dept RELAY FOR LIFE/SPECIAL NEEDS	0.00	0.00	0.00	500.00	0.00%
4150.641 Non-dept MISS EMERY SCHOLARSHIP	0.00	0.00	0.00	100.00	0.00%
4150.642 Non-dept BUSINESS CHAMBER	0.00	0.00	0.00	150.00	0.00%
4150.643 Non-dept CITY ACTIVITIES/AWARDS	1,249.18	239.05	2,157.96	5,000.00	43.16%
4150.644 Non-dept EMERGENCY PREP	0.00	0.00	0.00	2,425.00	0.00%
4150.665 Non-dept ASCAP LICENSE	0.00	0.00	0.00	365.00	0.00%
Total Non-Departmental	4,243.86	239.05	4,410.96	21,740.00	20.29%
Buildings and grounds					
4160.250 Bldgs & grnds JANITOR SUPPLIES & SERVIC	906.29	125.73	611.09	2,000.00	30.55%
4160.270 Bldgs & grnds BLDG GROUNDS MAINTENAN	2,131.88	211.30	211.30	3,000.00	7.04%
4160.280 Bldgs & grnds GAS & POWER UTILITIES	1,707.05	0.00	1,116.00	4,400.00	25.36%
4160.511 Bldgs & grnds INSURANCE-BONDS	449.60	285.60	449.60	1,000.00	44.96%
4160.512 Bldgs & grnds INSURANCE - ULGT PROP & L	28,406.23	0.00	27,152.68	32,000.00	84.85%
4160.700 Bldgs & grnds IMPROVEMENTS	0.00	0.00	0.00	1,000.00	0.00%
Total Buildings and grounds	33,601.05	622.63	29,540.67	43,400.00	68.07%
Planning and zoning					
4180.220 PlanZone PUBLIC NOTICE-POSTAGE-SUPP	0.00	0.00	20.55	200.00	10.28%
4180.230 PlanZone TRAVEL-MOTEL-FOOD-REGISTRA	0.00	85.02	85.02	0.00	0.00%
4180.310 PlanZone CODE ADMIN	150.00	50.00	640.00	6,200.00	10.32%
Total Planning and zoning	150.00	135.02	745.57	6,400.00	11.65%
Total General government	96,352.92	6,320.92	114,554.99	240,040.00	47.72%
Public safety					
4215.331 EMT TRAINING TRAVEL	0.00	0.00	0.00	500.00	0.00%
Fire					
4215.252 EMT SUPPORT	0.00	0.00	0.00	500.00	0.00%

Ferron City
Operational Budget Report
10 10 - General Fund - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4220.250 Fire MATERIALS & SUPPLIES	0.00	0.00	147.19	1,000.00	14.72%
4220.251 Fire FOOD	103.45	58.48	457.80	500.00	91.56%
4220.252 Fire CLOTHING ALLOWANCE	3,900.00	4,150.00	4,601.75	4,602.00	99.99%
4220.255 Fire FUEL	199.17	0.00	426.97	500.00	85.39%
4220.256 Fire EQUIPMENT REPAIRS	0.00	0.00	162.49	1,000.00	16.25%
4220.261 Fire LEASE EXPENSE	0.00	0.00	0.00	13,575.00	0.00%
4220.270 Fire BUILDING & GROUNDS MAINTENANCE	208.76	11.18	11.18	768.00	1.46%
4220.280 Fire GAS & POWER UTILITIES	1,841.54	0.00	1,162.49	4,100.00	28.35%
4220.290 Fire TELEPHONE & CELL PHONE	860.05	0.00	587.97	1,500.00	39.20%
4220.332 Fire FUNDRAISER PURCHASES	1,060.44	0.00	1,029.06	1,030.00	99.91%
4220.333 Fire CHIEF INSPECTIONS & MTGS	0.00	100.00	600.00	1,200.00	50.00%
Total Fire	8,173.41	4,319.66	9,186.90	30,275.00	30.34%
Animal control					
4253.240 ANIMAL ctl PHONE	245.00	35.00	420.00	300.00	140.00%
4253.250 Animal ctl ANIMAL CONTROL SUPPLIES	214.00	25.18	1,115.03	1,000.00	111.50%
Total Animal control	459.00	60.18	1,535.03	1,300.00	118.08%
Total Public safety	8,632.41	4,379.84	10,721.93	32,075.00	33.43%
Highways and public improvements					
Highways					
4410.110 Streets MAINTENANCE SALARY & WAGES	7,174.22	0.00	2,065.45	13,500.00	15.30%
4410.120 Streets TEMPORARY EMPLOYEE WAGES	1,789.19	268.00	1,732.00	5,000.00	34.64%
4410.130 Streets EMPLOYEE BENEFITS	5,664.47	26.41	1,818.13	10,980.00	16.56%
4410.230 Streets TRAVEL-MOTEL-FOOD-REGISTRATI	0.00	182.08	182.08	0.00	0.00%
4410.250 Streets MATERIAL & SUPPLIES	940.99	0.00	1,861.19	3,000.00	62.04%
4410.251 Streets TOOL PURCHASE	0.00	0.00	42.20	500.00	8.44%
4410.255 Streets FUEL - OIL - GREASE	1,413.32	148.00	1,293.65	6,000.00	21.56%
4410.256 Streets EQUIPMENT REPAIRS	10,313.04	0.00	2,683.36	10,500.00	25.56%
4410.270 Streets SHOP BUILDING & GROUNDS	4.74	0.00	0.00	500.00	0.00%
4410.282 Streets POWER BILL - STREET LIGHTS	9,061.49	0.00	7,420.57	21,000.00	35.34%
4410.481 Streets SIGNS	815.17	0.00	0.00	900.00	0.00%
4410.730 Streets 15 % FUTURE ROAD PROJECTS	4,778.28	3,027.82	8,066.98	16,500.00	48.89%
4410.731 Streets SIDEWALK/ROAD REPAIRS	0.00	0.00	0.00	12,500.00	0.00%
Total Highways	41,954.91	3,652.31	27,165.61	100,880.00	26.93%
Total Highways and public improvements	41,954.91	3,652.31	27,165.61	100,880.00	26.93%
Parks, recreation, and public property					
Parks					
4510.250 Parks MATERIALS AND SUPPLIES/ VET	76.08	0.00	531.00	2,500.00	21.24%
4510.256 Parks EQUIPMENT REPAIRS & SUPPLIES/ L	1,598.14	0.00	283.84	4,000.00	7.10%
4510.257 Parks CHRISTMAS CELEBRATION	1,075.16	124.49	920.82	1,500.00	61.39%
4510.270 Parks BUILDING & GROUNDS	338.09	0.00	5.39	1,000.00	0.54%
4510.280 Parks POWER UTILITIES	473.30	0.00	166.06	1,100.00	15.10%
4510.730 Parks IMPROVEMENTS	253.34	0.00	0.00	2,000.00	0.00%
Total Parks	3,814.11	124.49	1,907.11	12,100.00	15.76%
Fairgrounds					
4520.250 Fairgrounds MATERIALS & SUPPLIES	1,008.43	0.00	941.86	7,974.00	11.81%
4520.258 Fairgrounds JANITOR SUPPLIES & SERVICE	23.68	0.00	0.00	1,000.00	0.00%
4520.261 Fairgrounds LEASE EXPENSE	0.00	0.00	0.00	4,000.00	0.00%
4520.280 Fairgrounds GAS & POWER UTILITIES	3,405.17	0.00	3,050.97	6,000.00	50.85%
4520.481 Fairgrounds EQUIPMENT	183.52	0.00	59.45	1,000.00	5.95%
4520.730 Fairgrounds IMPROVEMENTS	28.45	0.00	0.00	40.00	0.00%
4520.730 Fairgrounds PROJECTS	0.00	0.00	715.96	2,026.00	35.34%
Total Fairgrounds	4,649.25	0.00	4,768.24	22,040.00	21.63%
Peach Days					
4562.220 Peach days ADVERTISING	1,561.11	0.00	2,702.19	2,702.00	100.01%
4562.401 Peach days PEACH BLOSSOM PAGEANT	786.31	0.00	1,163.43	1,163.00	100.04%
4562.402 Peach days MISS PEACH DAY PAGEANT	1,622.20	0.00	1,786.33	1,786.00	100.02%
4562.404 Peach days FAMILY FUN DAY	612.49	0.00	200.82	2,500.00	8.03%
4562.405 Peach days PEACHES & CANDY	332.80	0.00	65.36	66.00	99.03%
4562.411 Peach days EXHIBITS	229.03	0.00	0.00	0.00	0.00%
4562.412 Peach days FIRE WORKS	0.00	0.00	51.60	5,000.00	1.03%
4562.413 Peach days PARADE PRIZES	305.24	0.00	259.23	260.00	99.70%
4562.414 Peach days ENTERTAINMENT	1,200.00	0.00	400.00	401.00	99.75%
4562.415 Peach days FLOAT DECORATIONS & STOR	0.00	0.00	444.19	445.00	99.82%

Ferron City
Operational Budget Report
10 10 - General Fund - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4562.431 Peach days HORSE RACES/ RANCH RODEO	8,560.76	0.00	10,516.68	10,518.00	99.99%
4562.432 Peach days DEMOLITION DERBY	6,097.73	0.00	5,857.09	5,858.00	99.98%
4562.433 Peach days FUN RUN, DESERTS, & BIKE EV	2,142.02	0.00	2,093.99	2,095.00	99.95%
4562.434 Peach Days FIELD OF FLAGS	231.62	0.00	4.36	5.00	87.20%
4562.490 Peach days DINNER	2,792.43	0.00	1,740.69	1,742.00	99.92%
4562.511 Peach days MISCELLANEOUS	1,871.46	0.00	801.80	2,609.00	30.73%
Total Peach Days	28,345.20	0.00	28,087.76	37,150.00	75.61%
Cemetery					
4590.110 Cemetery CARETAKER SALARY & WAGES	7,174.22	321.30	1,782.17	11,000.00	16.20%
4590.120 Cemetery TEMPORARY EMPLOYEE WAGES	5,400.78	260.67	2,903.20	6,500.00	44.66%
4590.130 Cemetery EMPLOYEE BENEFITS	6,020.17	330.00	2,619.17	9,200.00	28.47%
4590.250 Cemetery MATERIAL & SUPPLIES	868.65	5.39	588.01	2,000.00	29.40%
4590.256 Cemetery EQUIPMENT REPAIRS	0.00	0.00	7.18	500.00	1.44%
4590.480 Cemetery MOLEN CEMETERY	0.00	0.00	0.00	1,000.00	0.00%
4590.700 Cemetery MAINTENANCE/GROUNDS	611.83	0.00	9,100.00	5,000.00	182.00%
Total Cemetery	20,075.65	917.36	16,999.73	35,200.00	48.29%
Total Parks, recreation, and public property	56,884.21	1,041.85	51,762.84	106,490.00	48.61%
Transfers					
4854 DEBT PAYMENT TO SECONDARY WATER	0.00	0.00	0.00	3,600.00	0.00%
Total Transfers	0.00	0.00	0.00	3,600.00	0.00%
Total Expenditures:	203,824.45	15,394.92	204,205.37	483,085.00	42.27%
Total Change In Net Position	88,727.10	42,419.49	81,488.23	0.00	0.00%

Ferron City
Operational Budget Report
40 40 - Capital Projects Fund - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Expenditures:					
General government					
Administrative	0.00	0.00	0.00	2,000.00	0.00%
4160.730 Admin City Hall Renovations	0.00	0.00	0.00	2,000.00	0.00%
Total Administrative	0.00	0.00	0.00	2,000.00	0.00%
Total General government					
Public safety					
Fire	0.00	0.00	0.00	4,500.00	0.00%
4220.720 Fire - FIRE HOUSE UPGRADES	0.00	0.00	0.00	4,500.00	0.00%
Total Fire	0.00	0.00	0.00	4,500.00	0.00%
Total Public safety					
Highways and public improvements					
Highways	0.00	0.00	0.00	8,000.00	0.00%
4410.731 Roads CURB, GUTTER, SIDEWALKS	0.00	0.00	0.00	2,000.00	0.00%
4410.732 Roads SIDEWALK REPAIRS	0.00	0.00	0.00	10,000.00	0.00%
4410.735 Roads CHIP SEAL PROJECT	0.00	4,758.68	4,758.68	4,000.00	118.97%
4410.740 Roads 2% EQUIP PURCHASE	0.00	0.00	0.00	1,500.00	0.00%
4410.751 Roads ROAD REPAIRS- IMPROVEMENTS	0.00	4,758.68	4,758.68	25,500.00	18.66%
Total Highways	0.00	4,758.68	4,758.68	25,500.00	18.66%
Total Highways and public improvements					
Parks, recreation, and public property					
Parks	13,394.99	0.00	0.00	6,605.00	0.00%
4510.740 Mayor park IMPROVEMENTS	13,394.99	0.00	0.00	6,605.00	0.00%
Total Parks					
Fairgrounds	0.00	0.00	7,459.21	20,000.00	37.30%
4520.730 Fairground -IMPROVEMENT PROJECT	0.00	0.00	7,459.21	20,000.00	37.30%
Total Fairgrounds					
Golf	0.00	0.00	0.00	10,000.00	0.00%
4561.700 Golf Course IMPROVEMENTS	0.00	0.00	0.00	10,000.00	0.00%
Total Golf					
Total Parks, recreation, and public property	13,394.99	0.00	7,459.21	36,605.00	20.38%
Total Expenditures:	13,394.99	4,758.68	12,217.89	68,605.00	17.81%
Total Change In Net Position	13,394.99	4,758.68	12,217.89	68,605.00	17.81%

Ferron City
Operational Budget Report
46 46 - Municipal Building Authority - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Intergovernmental revenue					
3379 BLDG AUTHORITY LEASE REVENUE	0.00	0.00	0.00	40,875.00	0.00%
Total Intergovernmental revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>40,875.00</u>	<u>0.00%</u>
Total Revenue:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>40,875.00</u>	<u>0.00%</u>

Ferron City
Operational Budget Report
46 46 - Municipal Building Authority - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Expenditures:					
Debt service					
4220.810 2003 CIB Fire Station Principal	12,000.00	12,000.00	12,000.00	12,000.00	100.00%
4220.820 2003 CIB Fire Station interest	1,873.22	1,573.20	1,573.20	2,900.00	54.25%
4520.810 2005 CIB LIVESTOCK BLDG Principal	0.00	0.00	0.00	4,000.00	0.00%
4562.810 2009 Golf Course Expansion Principal	0.00	0.00	0.00	23,000.00	0.00%
Total Debt service	<u>13,873.22</u>	<u>13,573.20</u>	<u>13,573.20</u>	<u>41,900.00</u>	<u>32.39%</u>
Total Expenditures:	<u>13,873.22</u>	<u>13,573.20</u>	<u>13,573.20</u>	<u>41,900.00</u>	<u>32.39%</u>
Total Change In Net Position	<u>13,873.22</u>	<u>13,573.20</u>	<u>13,573.20</u>	<u>(1,025.00)</u>	<u>-1,324.21%</u>

Ferron City
Operational Budget Report
51 Water Utility - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5111 Water METERED WATER SALES	84,003.34	6.87	74,323.23	162,000.00	45.88%
5112 Water INDEX WATER FEE	1,500.00	0.00	0.00	1,000.00	0.00%
5119 Water GARBAGE COLLECTION REVENUE	32,363.21	4.13	29,762.89	64,800.00	45.93%
5121 Water PENALTIES	2,868.54	(17.76)	2,446.05	6,000.00	40.77%
5125 Water SERVICE FEE	0.00	0.00	240.00	500.00	48.00%
5131 Water CULINARY WATER CONNECTION FEES	4,400.00	0.00	5,400.00	1,500.00	360.00%
Total Operating income	125,135.09	(6.76)	112,172.17	235,800.00	47.57%
Operating expense					
6120 Water SALARIES & WAGES	21,260.75	2,644.53	28,870.85	66,000.00	43.74%
6130 Water EMPLOYEE BENEFITS	9,854.91	1,228.56	13,397.92	39,000.00	34.35%
6240 Water OFFICE SUPPLIES & POSTAGE	2,178.84	289.95	4,476.76	7,000.00	63.95%
6310 Water PROFESSIONAL & TECHNICAL SERV	0.00	0.00	0.00	1,600.00	0.00%
6410 Water WATER SHARE TAXES	29,155.00	0.00	29,190.00	29,200.00	99.97%
6430 Water POWER - MILLSITE PUMP HOUSE	884.94	0.00	920.63	2,000.00	46.03%
6460 Water CVSSD CULINARY WATER SERVICES	36,386.90	8,802.40	43,944.90	74,000.00	59.39%
6465 Water GARBAGE COLLECTION	27,874.08	6,287.50	31,083.80	57,000.00	54.53%
6480 Water CULINARY LEASE	0.00	0.00	0.00	4,000.00	0.00%
Total Operating expense	127,595.42	19,252.94	151,884.86	279,800.00	54.28%
Total Income From Operations:	(2,460.33)	(19,259.70)	(39,712.69)	(44,000.00)	90.26%
Non-Operating Items:					
Non-operating income					
5155 Water WATER SHARE TAXES	44,126.25	0.00	43,080.00	44,000.00	97.91%
Total Non-operating income	44,126.25	0.00	43,080.00	44,000.00	97.91%
Total Non-Operating Items:	44,126.25	0.00	43,080.00	44,000.00	97.91%
Total Income or Expense	41,665.92	(19,259.70)	3,367.31	0.00	0.00%

Ferron City
Operational Budget Report
52 Sewer Utility - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense					
Income From Operations:					
Operating income					
5200 Sewer SEWER SERVICES	33,151.04	4.28	28,184.67	66,500.00	42.38%
5231 Sewer SEWER CONNECTION FEES	1,000.00	0.00	1,000.00	1,000.00	100.00%
Total Operating income	34,151.04	4.28	29,184.67	67,500.00	43.24%
Operating expense					
6210 Sewer SALARIES & WAGES	0.00	271.59	3,641.81	5,200.00	70.03%
6211 Sewer EMPLOYEE BENEFITS	0.00	153.99	2,821.85	4,300.00	65.62%
6240 Sewer OFFICE SUPPLIES & POSTAGE	66.67	110.00	390.00	3,000.00	13.00%
6259 Sewer MISCELLANEOUS EXPENSES	0.00	0.00	0.00	162.00	0.00%
6460 Sewer CVSSD SEWER SERVICES	17,653.00	4,341.00	17,842.00	41,000.00	43.52%
6710 Sewer DEPRECIATION	6,918.78	0.00	0.00	13,838.00	0.00%
Total Operating expense	24,638.45	4,876.58	24,695.66	67,500.00	36.59%
Total Income From Operations:	9,512.59	(4,872.30)	4,489.01	0.00	0.00%
Total Income or Expense	9,512.59	(4,872.30)	4,489.01	0.00	0.00%

Ferron City
Operational Budget Report
54 Secondary Water - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense					
Income From Operations:					
Operating income					
5149 Sec wtr Miscellaneous income	0.00	0.00	23,000.00	0.00	0.00%
5711 Sec wtr WATER FEES	23,305.63	2.69	19,461.39	47,000.00	41.41%
5731 Sec wtr CONNECTION FEES	1,500.00	0.00	3,000.00	1,500.00	200.00%
Total Operating income	24,805.63	2.69	45,461.39	48,500.00	93.73%
Operating expense					
6210 Sec wtr SALARIES & WAGES	11,417.78	800.80	11,106.73	21,600.00	51.42%
6211 Sec wtr EMPLOYEE BENEFITS	5,987.57	337.97	4,833.28	11,300.00	42.77%
6240 Sec wtr OFFICE SUPPLIES & POSTAGE	66.66	55.00	160.00	1,000.00	16.00%
6460 Sec wtr CVSSD-SERVICES	6,820.00	2,394.00	6,978.00	14,000.00	49.84%
6660 Sec wtr DEPRECIATION EXPENSE	319.38	0.00	0.00	600.00	0.00%
Total Operating expense	24,611.39	3,587.77	23,078.01	48,500.00	47.58%
Total Income From Operations:	194.24	(3,585.08)	22,383.38	0.00	0.00%
Total Income or Expense	194.24	(3,585.08)	22,383.38	0.00	0.00%

Ferron City
Operational Budget Report
55 Golf Course - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3410 Golf COURSE GREEN FEES	28,267.13	11.28	40,931.56	90,000.00	45.48%
3420 Golf COURSE CART FEES	22,217.05	38.55	30,063.09	55,000.00	54.66%
3430 Golf COURSE POP & CANDY	3,766.57	0.00	3,861.81	6,000.00	64.36%
3430.1 Golf BEER SALES	2,388.97	0.00	2,616.14	3,500.00	74.75%
3432 Golf CLUB RENTALS	82.89	0.00	136.61	180.00	75.89%
3433 Golf PRO SHOP RENT	(31.68)	0.00	74.44	0.00	0.00%
3440 Golf DRIVING RANGE & PRO SHOP SALES	4,153.16	0.00	7,601.84	8,000.00	95.02%
3451 GOLF GRANT	0.00	0.00	0.00	3,500.00	0.00%
3870 Golf MISC DONATIONS\REIMBURSEMENTS	832.55	0.00	0.00	0.00	0.00%
Total Operating income	61,676.64	49.83	85,285.49	166,180.00	51.32%
Restaurant income					
3421 Rest BUILDING RENT/TIPS	650.00	0.00	0.00	0.00	0.00%
Total Restaurant income	650.00	0.00	0.00	0.00	0.00%
Operating expense					
4561.111 Golf PRO SALARY & WAGES	18,216.63	1,384.62	16,723.72	36,250.00	46.13%
4561.120 Golf TEMPORARY EMPLOYEE WAGES	29,220.47	0.00	30,879.45	52,000.00	59.38%
4561.130 Golf EMPLOYEE BENEFITS	17,471.12	1,118.58	16,429.98	35,000.00	46.94%
4561.150 Golf PAYOUT TO GOLF MANAGER	3,976.67	0.00	9,300.77	10,000.00	93.01%
4561.210 Golf BOOKS/SUBSCRIPTIONS/MEMBERSHIP	34.45	0.00	0.00	1,800.00	0.00%
4561.225 Golf ADVERTISING	2,651.01	0.00	2,625.75	7,500.00	35.01%
4561.230 Golf TRAVEL	0.00	0.00	0.00	500.00	0.00%
4561.231 Golf SPECIAL PROJECTS	(214.61)	0.00	0.00	0.00	0.00%
4561.240 Golf OFFICE SUPPLIES & POSTAGE	1,925.99	0.00	2,196.46	3,500.00	62.76%
4561.250 Golf EQUIP MAINT/SUPPLIES/TIRES	3,527.06	0.00	2,291.97	5,000.00	45.84%
4561.255 Golf FUEL & OILS	3,059.32	0.00	5,641.76	5,500.00	102.58%
4561.256 Golf CART REPAIR	258.16	0.00	0.00	500.00	0.00%
4561.262 Golf MBA lease expense	0.00	0.00	0.00	23,000.00	0.00%
4561.270 Golf BUILDING AND GROUNDS	405.23	0.00	2,638.61	2,240.00	117.80%
4561.272 Golf JANITORIAL EXPENSES	11.57	0.00	13.67	400.00	3.42%
4561.274 Golf FERTILIZER	4,845.30	0.00	6,890.50	8,000.00	86.13%
4561.275 Golf SAND & GRAVEL PURCHASE	3,299.30	0.00	0.00	2,500.00	0.00%
4561.280 Golf POWER UTILITIES	9,681.65	0.00	10,549.84	15,000.00	70.33%
4561.282 Golf WATERING SYSTEM	10,761.88	0.00	8,324.00	11,000.00	75.67%
4561.290 Golf TELEPHONE	1,824.51	0.00	1,115.62	2,700.00	41.32%
4561.412 Golf POP AND CANDY PURCHASES	2,136.31	0.00	2,301.35	4,500.00	51.14%
4561.414 Golf BEER PURCHASES	1,019.79	0.00	1,424.21	1,800.00	79.12%
Total Operating expense	114,111.81	2,503.20	119,347.66	228,690.00	52.19%
Restaurant expense					
4561.251 Rest APPLIANCE MAINTENANCE & REPAIR	0.00	0.00	0.00	500.00	0.00%
4561.273 Rest JANITORIAL & BUILDING EXPENSES	0.00	0.00	0.00	300.00	0.00%
4561.283 Rest PROPANE	2,211.48	0.00	619.11	3,500.00	17.69%
Total Restaurant expense	2,211.48	0.00	619.11	4,300.00	14.40%
Total Income From Operations:	(53,996.65)	(2,453.37)	(34,681.28)	(66,810.00)	51.91%
Non-Operating Items:					
Non-operating income					
3392 Golf GRANTS/PCIFB	0.00	0.00	22.57	0.00	0.00%
3871 Golf TRAVEL BUREAU DONATION/ADVERTISEME	15,000.00	0.00	15,000.00	15,000.00	100.00%
Total Non-operating income	15,000.00	0.00	15,022.57	15,000.00	100.15%
Total Non-Operating Items:	15,000.00	0.00	15,022.57	15,000.00	100.15%
Total Income or Expense	(38,996.65)	(2,453.37)	(19,658.71)	(51,810.00)	37.94%

Ferron City
Operational Budget Report
71 Perpetual Care Fund - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Charges for services					
3410 PLOTS PURCHASE	3,470.00	0.00	5,100.00	3,200.00	159.38%
Total Charges for services	<u>3,470.00</u>	<u>0.00</u>	<u>5,100.00</u>	<u>3,200.00</u>	<u>159.38%</u>
Miscellaneous revenue					
3690 MISCELLANEOUS REVENUE	275.00	0.00	0.00	275.00	0.00%
Total Miscellaneous revenue	<u>275.00</u>	<u>0.00</u>	<u>0.00</u>	<u>275.00</u>	<u>0.00%</u>
Total Revenue:	<u>3,745.00</u>	<u>0.00</u>	<u>5,100.00</u>	<u>3,475.00</u>	<u>146.76%</u>

Ferron City
Operational Budget Report
71 Perpetual Care Fund - 07/01/2019 to 12/16/2019
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Total Change In Net Position	3,745.00	0.00	5,100.00	3,475.00	146.76%