

1-Year Capital Improvements List 2019

Priority	Project Description	Est Total Cost	Funding Source or Type	Funding Amount	Year to Apply
H-1	Repairs and/or Replacement of Damaged Sidewalks and Crossovers (Concrete)	13,000	CIB Grant	8,000	2019
			Town	5,000	
H-2	New Heating System for the Rockville Recreation Building.	30,000	CIB Grant	15,000	2019
			CIB Loan	15,000	
M-1	Storm Water Management	8,000	CIB Grant	5,000	2019
			Town	3,000	
M-2	Provide a Pedestrian Access to the Virgin River	7,500	CIB Grant	4,500	2019
			Town	3,000	
L	Maintenance Shed 36'Wx15'Hx40'L	50,000	CIB Grant	25,000	2019
			CIB Loan	25,000	

Year 2-5 Capital Improvements List 2020-2023

Priority	Project Description	Est Total Cost	Funding Source or Type	Funding Amount	Year to Apply
H	Historic Ditch Repair (So. Side of SR-9)	92,000	CIB Grant Town CIB	92,000	2023
H	Paving Grafton Road	75,000	Grant Town	37,500 37,500	2021