

**NOTICE AND AGENDA
NOVEMBER 12, 2019**

Notice is hereby given that the City Council of Blanding, Utah will hold a Regular Council Meeting on November 12, 2019, at the City Office, 50 West 100 South Street, which meeting will begin promptly at 7:00 pm. The agenda shall be as follows:

TIME	ITEM	PAGE
7:00 PM	I CALL TO ORDER / WELCOME	
	II PRAYER / THOUGHT - Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought.	
	III PLEDGE OF ALLEGIANCE	
	IV APPROVAL OF CONSENT AGENDA - MINUTES AND FINANCIAL DISBURSEMENTS	
	V DECLARATION OF CONFLICTS OF INTEREST	
	 1. OPEN FORUM	
	Anyone wishing to address the Council on any item is invited to do so. Open forum is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.	
	A. Craig Stanley Volunteer Fire Recognition - Mayor Lyman	
	 2. REPORTS/DEPARTMENTAL REPORTS	
	A. October 2019 Water Report - Terry Ekker	(14)
	B. October 2019 Police Report - Chief Bradford	(15)
	C. October 2019 Recreation Report - David Palmer	(16)
	 3. AGENDA ITEMS - Items for Discussion/Consideration of Approval	
	A. Blanding Community Legacy Trust Board Appointments - Mayor Lyman	
	B. Capital Projects Plan - Jeremy Redd	(17)
	C. Justice Court Public Defender - Jeremy Redd	(19)
	D. Approve 2018-2019 FY Audited Financial Statements - Kim Palmer	
	E. Resolution 11-12-2019-1 - Enterprise Zone Renewal	(23)
	F. Commission Report / San Juan County Property Tax Increase Letter - Cheryl Bowers	(25)
7:30 PM	4. PUBLIC HEARING - Intent to Issue Parity Storm Water Revenue Bond - The purpose of the hearing is to receive input from the public with respect to the issuance of the Bonds and any potential economic impact to the private sector from the construction of the Project to be funded by the Bonds.	
	5. INFORMATION	
	6. EXECUTIVE SESSION - IF NECESSARY	
9:00 PM	7. ADJOURNMENT	

In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.



City Manager Summary - City Council Meeting 11-12-19

A. Blanding Community Legacy Trust Board Appointments

Mayor Lyman appoints members to serve on the Legacy Trust board with the advice and consent of the City Council.

B. Capital Projects Plan

This is the first discussion of our long-term planning process. Please review the projects we have on the plan and come ready to discuss projects that you would like to see the City plan for in the next decade.

C. Justice Court Public Defender

We sent out an RFP for a public defender for the Justice Court. We received one proposal from Thomas Sitterud of Oliver & Sitterud at a rate of \$120 per hour. Our current rate is \$100 per hour. I recommend awarding the public defender contract to Thomas Sitterud at the rate of \$120 per hour.

D. Approve 2018-2019 FY Audited Financial Statements

Kim will distribute a copy of the audit and financial statements for your review before the meeting. Please come with any questions you have or schedule with her to address them before the meeting.

E. Resolution 11-12-2019-1 Enterprise Zone Renewal

Since renewing our Enterprise Zone in February, a few businesses have approached the City about being included that are not located on Main Street. This resolution adds a few off main street businesses to the zone.

F. Commission Report / San Juan County Property Tax Letter

See the attached letter encouraging the County Commission to look at ways to decrease costs and tighten the budget before raising property taxes. This would be an official City Council position on the proposed property tax increase.

Executive Session - A closed session is not anticipated at this time.

**MINUTES OF A REGULAR MEETING OF THE
BLANDING CITY COUNCIL HELD ON
OCTOBER 22, 2019
AT 7:00 P.M. IN THE COUNCIL CHAMBERS**

Present:

Mayor:

Joe B Lyman

City Councilmembers:

Kd. Perkins

Cheryl Bowers

Logan Monson

City Finance Director:

Kim Palmer

City Engineer:

Terry Ekker

City Community Development:

Bret Hosler

Absent: Logan Shumway, Robert Turk and Jeremy Redd

Others Attending: Heber Hyder, Jason Johnson

Prayer/Thought - The prayer/thought was offered by Kim Palmer

1. The Pledge of Allegiance was recited.
2. **Councilmember Monson moved to approve the minutes and financial disbursements of the October 8, 2019 meeting. Councilmember Perkins seconded the motion. Mayor Lyman repeated the motion and asked for discussion. Hearing none, he called for a vote. Voting was as follows:**

Those voting AYE

Councilmember Perkins

Councilmember Bowers

Councilmember Monson

Those voting NAY

NONE

Constituting all members thereof, Mayor Lyman declared the motion carried.

3. **OPEN FORUM**

None

4. **REPORTS/DEPARTMENTAL REPORTS**

***A. Terry Ekker presented the Project Report
Storm Drain Project***

Mr. Ekker reported the City crew has been potholing existing utilities to avoid conflicts with the new storm drain pipe. A bid date in January and a bid opening in February is anticipated.

Construction is expected to begin in April 2020. A public hearing on the bond process will take place in the next couple of months.

Water & Sewer Impact Fee Study

The impact fee process has been completed. The new ordinance has been codified and the new fee will be in effect beginning January 10, 2020.

Water Supply Forecasting & Water Rate Study

City staff are currently testing numbers to validate the proposed rates.

2019 Streets Project

Warranty work is currently being completed.

Transportation Master Plan

Mr. Ekker reported that after a number of meetings with Jones and Demille Engineering the project is underway. Council will be updated on the process and a final plan will be presented during a future Council meeting.

Fuse Coordination Study

This project is in full swing. It will take several months to complete. A final report will be presented to the Council upon completion.

B. Kim Palmer presented the Financial Status Report

Ms. Palmer reported the finances of the City are all within budget.

5. AGENDA ITEMS

A. Forestry, Fire & State Lands - Jason Johnson/Heber Hyder

Jason Johnson, Southeastern Utah's Forest Manager, discussed the cooperative agreement between the City of Blanding and the Forest Service. The agreement allows the City and the Forest Service to work together to mitigate fires in the area. City Fire Chief Corey Spillman and City Manager Jeremy Redd are working with the Forest to establish a Community Wildfire Preparedness Plan (CWPP). The plan will be specific to community needs and include how to deploy resources, prevention and preparedness. Mayor Lyman suggested the Planning Commission take part in developing the plan.

Heber Hyder, San Juan County Fire Warden, reported information about the recent fire season. There were 60 fires responded to with the largest being the Peavine Fire. This fire along with the Poison Canyon and Chippean area fires are still burning. These fires are contained and monitored by fire officials.

B. Landscaping Services Proposal - Kim Palmer

Council gave advice and consent to advertise for bids for the landscaping contract. This is a three year contract.

C. Ordinance 2019 -3 - Planned Unit Development Ordinance - Bret Hosler

Councilmember Perkins moved to approve Ordinance 2019-3- Planned Unit Development Ordinance. Councilmember Monson seconded the motion. Mayor Lyman repeated the motion and asked for discussion. Hearing none, he called for a vote. Voting was as follows:

Those voting AYE

Councilmember Perkins
Councilmember Bowers
Councilmember Monson

Those voting NAY

NONE

Constituting all members thereof, Mayor Lyman declared the motion carried.

D. Proposed Ordinance 2019-4- Water Conservation - Terry Ekker

Mr. Ekker explained that as a condition for funding for the stormwater project Water Resources has requested a water conservation ordinance be established by the City. As directed the ordinance states that watering between 10:00 a.m. and 6:00 p.m. is prohibited and irrigation systems must be maintained to promote efficient watering and limit leaks.

Mayor Lyman expressed concern with the ordinance stating it makes those without water systems easily out of compliance regularly. He would rather see encouragement to conserve through education methods, rather than penalizing for not complying.

Advice and Consent was given unanimously by Council to move the ordinance to a public hearing.

E. Proposed San Juan County Property Tax Increase - Cheryl Bowers

Councilmember Bowers expressed concern with the proposed 22.9% property tax increase being considered by the San Juan County Commission. She suggested the Council draft a letter to be read during Commission meeting expressing opposition to the increase. There needs to be more discussion by the Commission on the financial status of the County. An increase in taxes should be the final option after all others are exhausted stated Councilmember Bowers. The Council agreed and a letter will be drafted for their approval.

6. INFORMATION

A. Councilmember Bowers shared that Moab and Grand County have written resolutions stating a position against ATV's and UTV's in State parks. She suggested the City write their own and distribute it to State leadership individuals.

B. Councilmember Perkins shared that the High School is presenting a drama play called, "Wait Until Dark." You can attend Thursday, Friday or Saturday at 7:00 p.m.

C. Councilmember Monson told Council that the Recreation Board will be meeting on October 29th at 6:00 p.m.

7. ADJOURNMENT

Councilmember Monson moved to adjourn. Councilmember Perkins seconded the motion. Mayor Lyman repeated the motion and asked for discussion. Hearing none, he called for a vote. Voting was as follows:

Those voting AYE

**Councilmember Perkins
Councilmember Bowers
Councilmember Monson**

Those voting NAY

NONE

Constituting all members thereof, Mayor Lyman declared the motion carried.

Meeting adjourned at 7:50 pm

By: _____

Kim Palmer, Deputy Recorder

City of Blanding
Invoice Register - 10/12/2019 to 11/5/2019 - All Invoices

11/5/2019

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
2230	4 CORNERS ELECTRIC	47871	10/22/2019	11/21/2019	\$467.47			
					467.47	5340250	EQUIPMENT - SUPPLIES & M	REWIRE AT SEWER LAGOONS
929644	Aflac	4	10/28/2019	10/28/2019	\$1,587.64			
					1,587.64	102226	HEALTH INSURANCE PAYABL	HEALTH INSURANCE
10102019	APGA SECURITY AND INTEGRITY	47833	10/17/2019	10/17/2019	\$395.00			
					395.00	5440310	PROFESSIONAL/TECHNICAL	ANTI DRUG & ALCOHOL TOOL
10252019	BLANDING CITY	47902	11/1/2019	11/1/2019	\$7,032.07			
					160.14	1050270	Visitor Cntr UTILITIES	12 N GRAYSON PKWY
					903.65	1050270	Visitor Cntr UTILITIES	12 N GRAYSON PKWY - PARK
					53.24	1050270	Visitor Cntr UTILITIES	12 N GRAYSON PKWY - PIONE
					328.38	1052270	Police UTILITIES	167 E 500 N - POLICE STATION
					303.42	1053270	Fire UTILITIES	360 W 200 S FIRE STATION
					83.54	1053270	Fire UTILITIES	360 W 200 S FIRE DEPT EXPA
					260.12	1060270	Streets UTILITIES	567 W 550 N - SHOP NEW
					16.00	1065270	ParksRec UTILITIES	OUT OF CITY LIMITS - 3 RD R
					16.00	1065270	ParksRec UTILITIES	GOLF COURSE
					18.76	1065270	ParksRec UTILITIES	3030 N RESERVOIR RD
					7.00	1065270	ParksRec UTILITIES	OCL/GOLF COURSE WATER
					493.65	1065270	ParksRec UTILITIES	200-300 S 100 W LLEAGUE PA
					35.20	1065270	ParksRec UTILITIES	TENNIS COURT
					300.47	1065270	ParksRec UTILITIES	900 S 300 W 4 PLEX RESTRO
					569.40	1065270	ParksRec UTILITIES	550 S MAIN - SOUTH PARK
					424.77	1065270	ParksRec UTILITIES	1090 S 100 W 4 PLEX - RAW W
					168.94	1065270	ParksRec UTILITIES	1095 S 100 W
					8.31	1065270	ParksRec UTILITIES	900 S 300 W REC STORAGE 4
					1,153.67	1066270	Wellness Center UTILITIES	1013 S 300 W - WELLNESS CE
					61.34	5140270	UTILITIES	MILLION GALLON TANK - 3RD
					27.00	5140270	UTILITIES	161 S MAIN - G&H WATER
					27.00	5140270	UTILITIES	120 S MAIN - CB'S
					30.46	5140270	UTILITIES	50 W 100 S - JAIL
					27.00	5140270	UTILITIES	CENTER ST - PALMERS WATE
					19.64	5140270	UTILITIES	OCL BY SMITHS FIELDS
					25.03	5140270	UTILITIES	VISITOR CENTER WELL #2
					908.90	5140270	UTILITIES	N RESERVOIR RD TREATMEN
					30.86	5240270	UTILITIES	LLEAGUE BOOSTER PUMP ST
					23.04	5240270	UTILITIES	141 E 800 S - LIFT STATION
					18.64	5240270	UTILITIES	N HWY 191 - JOHN IMLAY SE
					18.64	5240270	UTILITIES	260 W 1600 S - PUMP STATION
					53.73	5240270	UTILITIES	491 S 650 W WHITE ROCKS P
					17.55	5340270	UTILITIES	198 E 200 S
					332.78	5340270	UTILITIES	50 W 100 S - OFFICE
					33.08	5440270	UTILITIES	NATURAL GAS BORDER STATI
					72.72	5440270	UTILITIES	153 S 400 W - OLD SHOP
2191	BLANDING IRRIGATION COMPANY	47835	10/21/2019	10/21/2019	\$15,051.26			
					15,051.26	5140255	WATER PURCHASES	FALL 2019 WATER ASSESSME
101519-6	CEDAR CANYON ENTERPRISES	47836	10/15/2019	10/15/2019	\$4,790.00			
					4,790.00	1065480	ParksRec OTHER SPECIAL DE	MOWING & TRIMMING
401019762	CH SPENCER AND COMPANY	47837	10/15/2019	10/15/2019	\$9,675.00			
					9,675.00	511601	CONSTRUCTION IN PROGRE	WELL C REPAIRS
401019789	CH SPENCER AND COMPANY	47837	10/21/2019	10/21/2019	\$18,500.00			
					18,500.00	511601	CONSTRUCTION IN PROGRE	WELL C REPAIRS
	Vendor Total:				\$28,175.00			
10222019	CITY OF BLANDING	1864	10/22/2019	10/22/2019	\$5,391.79			
					5,391.79	103510	COURT FINES/FOREFEITURE	SEPT TRANSFER

City of Blanding
Invoice Register - 10/12/2019 to 11/5/2019 - All Invoices

11/5/2019

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10242019	CITY OF BLANDING	1866	10/24/2019	10/24/2019	\$350.00			
					350.00	103510	COURT FINES/FOREFEITURE	RESITUTION/FINES
	Vendor Total:				\$5,741.79			
3081	COUNTRY COMFORT LLC SHELBY E	47903	10/29/2019	10/29/2019	\$150.00			
					150.00	1065250	ParksRec EQUIPMENT - SUPP	PARK RESTROOMS
3127	COUNTRY COMFORT LLC SHELBY E	47903	10/29/2019	10/29/2019	\$90.00			
					90.00	1065250	ParksRec EQUIPMENT - SUPP	PARK RESTROOMS
	Vendor Total:				\$240.00			
2020002221	DOI/BLM	47874	10/22/2019	10/22/2019	\$473.11			
					473.11	5440310	PROFESSIONAL/TECHNICAL	RIGHT OF WAY PIPELINE REN
PR102519-502	EFTPS	2	10/30/2019	10/30/2019	\$1,602.46			
					918.20	102221	FEDERAL TAX / FICA PAYABLE	Social Security Tax
					214.74	102221	FEDERAL TAX / FICA PAYABLE	Medicare Tax
					469.52	102221	FEDERAL TAX / FICA PAYABLE	Federal Income Tax
PR102519-502	EFTPS		10/31/2019	10/31/2019	\$26.02			
					21.08	102221	FEDERAL TAX / FICA PAYABLE	Social Security Tax
					4.94	102221	FEDERAL TAX / FICA PAYABLE	Medicare Tax
PR102519-502	EFTPS	2	10/31/2019	10/31/2019	\$497.92			
					395.14	102221	FEDERAL TAX / FICA PAYABLE	Social Security Tax
					92.42	102221	FEDERAL TAX / FICA PAYABLE	Medicare Tax
					10.36	102221	FEDERAL TAX / FICA PAYABLE	Federal Income Tax
PR102519-502	EFTPS	1	10/31/2019	10/31/2019	\$25,547.82			
					14,674.42	102221	FEDERAL TAX / FICA PAYABLE	Social Security Tax
					3,431.96	102221	FEDERAL TAX / FICA PAYABLE	Medicare Tax
					7,441.44	102221	FEDERAL TAX / FICA PAYABLE	Federal Income Tax
	Vendor Total:				\$27,674.22			
10282019	EMPIRE ELECTRIC ASSOCIATION	47904	10/28/2019	10/28/2019	\$32.00			
					32.00	5340270	UTILITIES	POWER
10282019-2	EMPIRE ELECTRIC ASSOCIATION	47904	10/28/2019	10/28/2019	\$35.08			
					35.08	5340270	UTILITIES	POWER
	Vendor Total:				\$67.08			
GR00142266	FOUR CORNERS WELDING & GAS	47905	10/28/2019	10/28/2019	\$14.50			
					14.50	1060250	Streets EQUIPMENT - SUPPLI	OXYGEN/
10152019	FRONTIER COMMUNICATIONS	47875	10/15/2019	11/14/2019	\$1,162.53			
					197.56	1050280	Visitor Cntr TELEPHONE	Visitor Center Telephone 011702
					381.42	1052280	Police TELEPHONE	POLICE STATION - 0201938
					137.68	1053280	Fire TELEPHONE	Fire Telephone 0312978
					124.23	1060280	Streets TELEPHONE	Shop Telephone 0217768
					124.23	5140280	TELEPHONE	Water Telephone 0715718
					148.56	5340270	UTILITIES	City Office Telephone 0101708
					48.85	5440280	TELEPHONE	natural gas 0415988
788203	GENEVA CAPITAL LLC	47876	10/15/2019	10/15/2019	\$1,193.00			
					1,193.00	1066250	Wellness Center EQUIPMENT -	EQUIPMENT LEASE
10312019-1	GOODMAN, CHAUNCEY	2	10/31/2019	10/31/2019	(\$0.09)			
					-0.09	5340240	OFFICE EXPENSE & SUPPLIE	ADJUSTMENT TO ACCT
PR102519-7854	HEALTH EQUITY - HSA	3	10/31/2019	10/31/2019	\$2,087.44			
					1,321.28	102226.1	HSA PAYABLE	Health Savings Plan - Employer
					522.00	102226.1	HSA PAYABLE	Health Savings Plan Employee

City of Blanding
Invoice Register - 10/12/2019 to 11/5/2019 - All Invoices

11/5/2019

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					244.16	102226.1	HSA PAYABLE	Health Savings Plan - Employer
xch7r83	HEALTH EQUITY - HSA	3	10/31/2019	10/31/2019	\$22.50			
					22.50	102226.1	HSA PAYABLE	HSA
	Vendor Total:				\$2,109.94			
10312019	HILLHOUSE, JARED	47906	10/31/2019	10/31/2019	\$25.90			
					25.90	1052250	Police EQUIPMENT - SUPPLIE	REIMBURSEMENT - SUPPLIES
10172019	HOLLIDAY, MELANIE	47877	10/15/2019	10/15/2019	\$45.00			
					45.00	5440250	EQUIPMENT - SUPPLIES & M	DRUG TESTING
0627563-IN	JC HUNT INC - RELADYNE	47907	11/1/2019	11/1/2019	\$109.57			
					109.57	1065250	ParksRec EQUIPMENT - SUPP	SUPPLIES
2600345-1	KILGORE COMPANIES LLC	47878	10/15/2019	10/15/2019	\$280,613.89			
					280,613.89	4040747	ROADS	ROAD PROJECT CHIP SEAL 2
00094588	LEGACY EQUIPMENT	47879	10/15/2019	10/15/2019	\$642.64			
					642.64	1060250	Streets EQUIPMENT - SUPPLI	SWEEPER PARTS
Refund: 5533410	MOST, CLAYTON	47921	11/4/2019	11/4/2019	\$424.81			
					424.81	531310	ACCOUNTS RECEIVABLE	Refund: 553341044 - MOST, CL
S103230465.001	MOUNTAINLAND SUPPLY, LLC		11/1/2019	11/1/2019	(\$317.72)			
					-317.72	5140250	EQUIPMENT - SUPPLIES & M	RETURNS
S103236786.002	MOUNTAINLAND SUPPLY, LLC	47850	10/15/2019	10/15/2019	\$199.87			
					199.87	5140250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIP
S103237984.001	MOUNTAINLAND SUPPLY, LLC	47880	10/21/2019	10/21/2019	\$135.73			
					135.73	5140250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIP
S103276035.001	MOUNTAINLAND SUPPLY, LLC	47850	10/15/2019	10/15/2019	\$561.67			
					561.67	5140250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIP
S103301109.001	MOUNTAINLAND SUPPLY, LLC	47909	11/1/2019	11/1/2019	\$79.43			
					79.43	5140250	EQUIPMENT - SUPPLIES & M	SUPPLIES
	Vendor Total:				\$658.98			
1203	PICK-A-STITCH	47910	10/23/2019	10/23/2019	\$35.00			
					35.00	5140250	EQUIPMENT - SUPPLIES & M	EMBROIDERY ON SHIRTS &
375182	REDD'S ACE HARDWARE	47857	10/15/2019	10/15/2019	\$9.18			
					9.18	1066250	Wellness Center EQUIPMENT -	EQUIP AND SUPPLIES
375183	REDD'S ACE HARDWARE	47857	10/15/2019	10/15/2019	\$35.98			
					35.98	5440250	EQUIPMENT - SUPPLIES & M	EQUIP AND SUPPLIES
375193	REDD'S ACE HARDWARE	47857	10/15/2019	10/15/2019	\$12.99			
					12.99	1066250	Wellness Center EQUIPMENT -	EQUIP AND SUPPLIES
375244	REDD'S ACE HARDWARE	47857	10/16/2019	10/16/2019	\$17.99			
					17.99	1060250	Streets EQUIPMENT - SUPPLI	EQUIP AND SUPPLIES
375348	REDD'S ACE HARDWARE	47857	10/17/2019	10/17/2019	\$169.15			
					169.15	1066250	Wellness Center EQUIPMENT -	EQUIP AND SUPPLIES
375351	REDD'S ACE HARDWARE	47857	10/17/2019	10/17/2019	\$8.60			
					8.60	5140250	EQUIPMENT - SUPPLIES & M	EQUIP AND SUPPLIES
375355	REDD'S ACE HARDWARE	47857	10/17/2019	10/17/2019	\$49.88			
					49.88	5440250	EQUIPMENT - SUPPLIES & M	EQUIP AND SUPPLIES
375422	REDD'S ACE HARDWARE	47857	10/18/2019	10/18/2019	\$19.77			
					19.77	1066250	Wellness Center EQUIPMENT -	EQUIP AND SUPPLIES
375425	REDD'S ACE HARDWARE	47857	10/18/2019	10/18/2019	\$9.98			
					9.98	1052250	Police EQUIPMENT - SUPPLIE	EQUIP AND SUPPLIES

City of Blanding
Invoice Register - 10/12/2019 to 11/5/2019 - All Invoices

11/5/2019

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
375606	REDD'S ACE HARDWARE	47884	10/22/2019	10/22/2019	\$26.95	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES
375657	REDD'S ACE HARDWARE	47884	10/23/2019	10/23/2019	\$14.98	5240250	EQUIPMENT - SUPPLIES & M	SUPPLIES
375759	REDD'S ACE HARDWARE	47884	10/24/2019	10/24/2019	\$5.55	1053250	Fire EQUIPMENT - SUPPLIES	SUPPLIES
375808	REDD'S ACE HARDWARE	47884	10/24/2019	10/24/2019	\$59.94	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES
375810	REDD'S ACE HARDWARE	47884	10/24/2019	10/24/2019	\$36.10	5340250	EQUIPMENT - SUPPLIES & M	EAGLE SCOUT PROJECT - PAI
375947	REDD'S ACE HARDWARE	47884	10/28/2019	10/28/2019	\$19.98	1066250	Wellness Center EQUIPMENT -	CLEANING SUPPLIES
375951	REDD'S ACE HARDWARE	47911	10/28/2019	10/28/2019	\$4.59	5140250	EQUIPMENT - SUPPLIES & M	SUPPLIES
375952	REDD'S ACE HARDWARE	47911	10/29/2019	10/29/2019	\$319.96	5340250	EQUIPMENT - SUPPLIES & M	WEED CONTROL
375958	REDD'S ACE HARDWARE	47911	10/28/2019	10/28/2019	\$8.12	1052250	Police EQUIPMENT - SUPPLIE	SUPPLIES
375976	REDD'S ACE HARDWARE	47911	10/28/2019	10/28/2019	\$1.27	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES
376073	REDD'S ACE HARDWARE	47911	10/29/2019	10/29/2019	\$33.99	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES
376096	REDD'S ACE HARDWARE	47911	10/30/2019	10/30/2019	\$14.99	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES
376204	REDD'S ACE HARDWARE	47911	10/23/2019	10/23/2019	\$8.12	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES
	Vendor Total:				\$888.06			
10282019	REDD, JEREMY	47885	10/28/2019	10/28/2019	\$56.54	1044230	Admin TRAVEL	PARKING, UBER - ICMA
11042019	REDD, JEREMY	47920	11/4/2019	11/4/2019	\$462.28	1044230	Admin TRAVEL	UCMA - FALL MEETING
	Vendor Total:				\$518.82			
10152019	REDD, PRATT	47858	10/15/2019	10/15/2019	\$870.60	1050230	Visitor Cntr TRAVEL	TOURISM CONFERENCE - PR
201916232	RITER ENGINEERING COMPANY	47886	10/22/2019	10/22/2019	\$3,048.90	531630.20	System improvements 20 yrs	DEMAND AUTO READ METER
1910-109300	SAN JUAN BUILDING SUPPLY	47859	10/17/2019	10/17/2019	\$95.52	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES
1910-109304	SAN JUAN BUILDING SUPPLY	47859	10/17/2019	10/17/2019	\$23.88	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES
	Vendor Total:				\$119.40			
0552	SAN JUAN FOUNDATION - FULL CIRC	47912	11/1/2019	11/1/2019	\$18.00	5340270	UTILITIES	RECYCLING
10292019	SAN JUAN HIGH SCHOOL	47913	10/23/2019	10/23/2019	\$650.00	1065360	ParksRec FOOTBALL EXPENS	FOOTBALL OFFICIALS
156804	SAN JUAN RECORD	47887	10/17/2019	10/17/2019	\$51.00	5540250	EQUIPMENT - SUPPLIES & M	PUBLIC NOTICE

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156829	SAN JUAN RECORD INC	47914	10/23/2019	10/23/2019	\$30.00				
					30.00	1044250	Admin EQUIPMENT - SUPPLIE	ADVERTISING	
BLAND1019	SAN JUAN RECORD INC	47914	10/31/2019	10/31/2019	\$164.06				
					164.06	5340250	EQUIPMENT - SUPPLIES & M	ADVERTISING	
	Vendor Total:				\$194.06				
3428264052	STAPLES ADVANTAGE	47888	10/17/2019	10/17/2019	\$50.28				
					50.28	5340240	OFFICE EXPENSE & SUPPLIE	OFFICE MATERIALS	
3428528678	STAPLES ADVANTAGE	47915	10/23/2019	10/23/2019	\$60.21				
					60.21	5340240	OFFICE EXPENSE & SUPPLIE	OFFICE MATERIALS	
	Vendor Total:				\$110.49				
31	THE LAW OFFICE OF KENDALL G. LA	47916	10/31/2019	10/31/2019	\$3,000.00				
					3,000.00	1045310	Attorney PROFESSIONAL/TEC	ATTORNEY FEES	
RFD 553343205.	TOLEDO, MELINDA	47865	10/15/2019	10/15/2019	\$123.95				
					123.95	532290	CUSTOMER DEPOSITS	Deposit Refund: 553343205 - T	
RFD 408260005.	TOM, TERRANCE & LAVERNE	47866	10/15/2019	10/15/2019	\$10.27				
					10.27	532290	CUSTOMER DEPOSITS	Deposit Refund: 408260005 - T	
RFD 408260005.	TOM, TERRANCE & LAVERNE	47866	10/15/2019	10/15/2019	\$63.00				
					63.00	532290	CUSTOMER DEPOSITS	Deposit Refund: 408260005 - T	
	Vendor Total:				\$73.27				
10252019	UAMPS	47917	10/28/2019	10/28/2019	\$119,812.67				
					119,812.67	5340255	ELECTRIC PURCHASES	ELECTRIC PURCHASES SEPT	
11012019	USDA - FOREST SERVICE	47918	11/1/2019	11/1/2019	\$500.00				
					500.00	1050310	Visitor Cntr PROFESSIONAL/T	CHRISTMAS TREE DEPOSIT	
111 - 2009 PARIT	USDA RURAL DEVELOPMENT	10311913	10/31/2019	10/31/2019	\$1,166.00				
					330.36	512543.2	USDA 2009 repaid	Principal - 2009 PARITY WATER	
					835.64	5140900	INTEREST EXPENSE	Interest - 2009 PARITY WATER	
56 - 2014 Parity	USDA RURAL DEVELOPMENT	10311924	10/31/2019	10/31/2019	\$782.00				
					304.02	512546.2	2014 Parity Water Revenue Bon	Principal - 2014 Parity Water Re	
					477.98	5140900	INTEREST EXPENSE	Interest - 2014 Parity Water Rev	
	Vendor Total:				\$1,948.00				
82 - 2012A Parity	USDA Rural Utilities Service	10311918	10/31/2019	10/31/2019	\$2,491.00				
					1,103.58	512524.2	2012A Parity Water Revenue Bo	Principal - 2012A Parity Water R	
					1,387.42	5140900	INTEREST EXPENSE	Interest - 2012A Parity Water Re	
82 - 2012B Parity	USDA Rural Utilities Service	10311919	10/31/2019	10/31/2019	\$269.00				
					119.40	512526.2	2012B Parity Water Revenue B	Principal - 2012B Parity Water R	
					149.60	5140900	INTEREST EXPENSE	Interest - 2012B Parity Water Re	
	Vendor Total:				\$2,760.00				
100722	UTAH LOCAL GOVERNMENTS TRUST	47867	10/15/2019	11/14/2019	\$1,816.73				
					1,816.73	5340250	EQUIPMENT - SUPPLIES & M	INSURANCE - BONDS	
10312019	UTAH STATE RETIREMENT	47900	10/31/2019	10/31/2019	\$0.75				
					0.75	1044130	Admin EMPLOYEE BENEFITS	ADJUSTMENT	
10312019 - ADJ	UTAH STATE RETIREMENT	1	10/31/2019	10/31/2019	(\$1,539.18)				
					-1,539.18	102225	RETIREMENT PAYABLE	ADJUSTMENT	
PR102519-277	UTAH STATE RETIREMENT	47900	10/30/2019	10/30/2019	\$1,469.63				
					1,404.16	102225	RETIREMENT PAYABLE	Retirement	
					65.47	102225	RETIREMENT PAYABLE	401k	
PR102519-277	UTAH STATE RETIREMENT	47900	10/31/2019	10/31/2019	\$510.48				
					478.98	102225	RETIREMENT PAYABLE	Retirement	

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					31.50	102225	RETIREMENT PAYABLE	401k
PR102519-277	UTAH STATE RETIREMENT	2	10/31/2019	10/31/2019	\$22,577.08			
					19,356.78	102225	RETIREMENT PAYABLE	Retirement
					3,020.30	102225	RETIREMENT PAYABLE	401k
					200.00	102225	RETIREMENT PAYABLE	Roth IRA - URS
	Vendor Total:				\$23,018.76			
10232019	UTAH STATE TAX COMMISSION	1	10/23/2019	10/23/2019	\$9,302.50			
					626.72	102300	SALES TAX PAYABLE	SALES TAX - VC & WC
					7,617.18	532300	SALES TAX PAYABLE	SALES TAX
					1,058.60	542300	SALES TAX PAYABLE	SALES TAX
PR102519-281	UTAH STATE TAX COMMISSION	47899	10/30/2019	10/30/2019	\$311.91			
					311.91	102223	STATE WITHHOLDING PAYAB	State Income Tax
PR102519-281	UTAH STATE TAX COMMISSION	47899	10/31/2019	10/31/2019	\$123.72			
					123.72	102223	STATE WITHHOLDING PAYAB	State Income Tax
PR102519-281	UTAH STATE TAX COMMISSION	47894	10/31/2019	10/31/2019	\$4,674.45			
					4,674.45	102223	STATE WITHHOLDING PAYAB	State Income Tax
	Vendor Total:				\$5,110.08			
10222019	UTAH STATE TREASURER	1865	10/22/2019	10/22/2019	\$6,032.39			
					6,032.39	103510	COURT FINES/FOREFEITURE	SEPT COURT REPORT
10252019	WASTE MANAGEMENT	47919	10/28/2019	10/28/2019	\$13,119.41			
					13,119.41	5740310	PROFESSIONAL/TECHNICAL	TRASH REMOVAL
43535	XPRESS BILL PAY	3	11/1/2019	11/1/2019	\$520.88			
					520.88	5340310	PROFESSIONAL/TECHNICAL	ONLINE BILL PAY - OCT USE
10182019	ZIONS BANKCARD	2	10/18/2019	10/18/2019	\$6,876.90			
					96.66	1044230	Admin TRAVEL	TRAVEL- JOINT HWY - JEREM
					179.39	1044230	Admin TRAVEL	TRAVEL - TREASURER ACADE
					48.00	1044240	Admin OFFICE EXPENSE & SU	MEMBERSHIPS
					60.90	1044240	Admin OFFICE EXPENSE & SU	SUPPLIES/MEMBERSHIPS
					377.73	1048230	P&Z TRAVEL	TRAVEL - BRET
					596.63	1050230	Visitor Cntr TRAVEL	TRAVEL - TOURISM CONF - P
					302.06	1050250	Visitor Cntr EQUIPMENT - SUP	PRINTER
					1,603.26	1050310	Visitor Cntr PROFESSIONAL/T	MARKETING ADS - (SJC GRAN
					20.36	1052250	Police EQUIPMENT - SUPPLIE	SUPPLIES AND EQUIPMENT
					489.65	1060480	Streets OTHER SPECIAL DEPA	EMPLOYEE SUPPLIES AND E
					307.66	1061230	Engineer TRAVEL	TRAVEL - TERRY
					16.00	1061250	Engineer EQUIPMENT - SUPPL	SUPPLIES
					249.95	1065250	ParksRec EQUIPMENT - SUPP	SUPPLIES & EQUIP
					85.03	1065370	ParksRec BASKETBALL EXPE	BASKETBALL SUPPLIES & EQ
					381.75	5140250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIPMENT
					285.78	5340230	TRAVEL	TRAVEL - JEREMY
					55.77	5340250	EQUIPMENT - SUPPLIES & M	SUPPLIES/EQUIPMENT
					483.91	5340250	EQUIPMENT - SUPPLIES & M	SUPPLIES/MEMBERSHIPS
					138.16	5340250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIPMENT
					284.53	5340480	OTHER SPECIAL DEPART SU	SUPPLIES/EQUIPMENT
					259.47	5440250	EQUIPMENT - SUPPLIES & M	SUPPLIES/EQUIPMENT
					22.50	5440250	EQUIPMENT - SUPPLIES & M	SUPPLIES/EQUIPMENT
					531.75	5440250	EQUIPMENT - SUPPLIES & M	SUPPLIES/MEMBERSHIPS
	Total:				\$579,215.18			
					27,674.22	102221	GL Account Summary	
					5,110.08	102223	FEDERAL TAX / FICA PAYABLE	
					23,018.01	102225	STATE WITHHOLDING PAYAB	
							RETIREMENT PAYABLE	

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					1,587.64	102226	HEALTH INSURANCE PAYABL	
					2,109.94	102226.1	HSA PAYABLE	
					626.72	102300	SALES TAX PAYABLE	
					11,774.18	103510	COURT FINES/FOREFEITURE	
					0.75	1044130	Admin EMPLOYEE BENEFITS	
					794.87	1044230	Admin TRAVEL	
					108.90	1044240	Admin OFFICE EXPENSE & SU	
					30.00	1044250	Admin EQUIPMENT - SUPPLIE	
					3,000.00	1045310	Attorney PROFESSIONAL/TEC	
					377.73	1048230	P&Z TRAVEL	
					1,467.23	1050230	Visitor Cntr TRAVEL	
					302.06	1050250	Visitor Cntr EQUIPMENT - SUP	
					1,117.03	1050270	Visitor Cntr UTILITIES	
					197.56	1050280	Visitor Cntr TELEPHONE	
					2,103.26	1050310	Visitor Cntr PROFESSIONAL/T	
					64.36	1052250	Police EQUIPMENT - SUPPLIE	
					328.38	1052270	Police UTILITIES	
					381.42	1052280	Police TELEPHONE	
					5.55	1053250	Fire EQUIPMENT - SUPPLIES	
					386.96	1053270	Fire UTILITIES	
					137.68	1053280	Fire TELEPHONE	
					939.79	1060250	Streets EQUIPMENT - SUPPLI	
					260.12	1060270	Streets UTILITIES	
					124.23	1060280	Streets TELEPHONE	
					489.65	1060480	Streets OTHER SPECIAL DEPA	
					307.66	1061230	Engineer TRAVEL	
					16.00	1061250	Engineer EQUIPMENT - SUPPL	
					599.52	1065250	ParksRec EQUIPMENT - SUPP	
					2,058.50	1065270	ParksRec UTILITIES	
					650.00	1065360	ParksRec FOOTBALL EXPENS	
					85.03	1065370	ParksRec BASKETBALL EXPE	
					4,790.00	1065480	ParksRec OTHER SPECIAL DE	
					1,424.07	1066250	Wellness Center EQUIPMENT -	
					1,153.67	1066270	Wellness Center UTILITIES	
					95,602.77		Total	
					280,613.89	4040747	ROADS	
					28,175.00	511601	CONSTRUCTION IN PROGRE	
					1,103.58	512524.2	2012A Parity Water Revenue Bo	
					119.40	512526.2	2012B Parity Water Revenue B	
					330.36	512543.2	USDA 2009 repaid	
					304.02	512546.2	2014 Parity Water Revenue Bon	
					1,088.92	5140250	EQUIPMENT - SUPPLIES & M	
					15,051.26	5140255	WATER PURCHASES	
					1,126.37	5140270	UTILITIES	
					124.23	5140280	TELEPHONE	
					2,850.64	5140900	INTEREST EXPENSE	
					50,273.78		Total	
					14.98	5240250	EQUIPMENT - SUPPLIES & M	
					144.91	5240270	UTILITIES	
					159.89		Total	
					424.81	531310	ACCOUNTS RECEIVABLE	
					3,048.90	531630.20	System improvements 20 yrs	
					197.22	532290	CUSTOMER DEPOSITS	

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					7,617.18	532300	SALES TAX PAYABLE	
					285.78	5340230	TRAVEL	
					110.40	5340240	OFFICE EXPENSE & SUPPLIE	
					3,482.16	5340250	EQUIPMENT - SUPPLIES & M	
					119,812.67	5340255	ELECTRIC PURCHASES	
					583.97	5340270	UTILITIES	
					520.88	5340310	PROFESSIONAL/TECHNICAL	
					284.53	5340480	OTHER SPECIAL DEPART SU	
					136,368.50		Total	
					1,058.60	542300	SALES TAX PAYABLE	
					944.58	5440250	EQUIPMENT - SUPPLIES & M	
					105.80	5440270	UTILITIES	
					48.85	5440280	TELEPHONE	
					868.11	5440310	PROFESSIONAL/TECHNICAL	
					3,025.94		Total	
					51.00	5540250	EQUIPMENT - SUPPLIES & M	
					13,119.41	5740310	PROFESSIONAL/TECHNICAL	
					\$579,215.18		GL Account Summary Total	

City of Blanding Monthly Water Report



October 2019
Reported in Acre Feet

Reservoir	Total Reservoir Capacity	Required Consrvn Capacity	Total Usable Capacity	City Share of Total Capacity	Current Reservoir Volume	Unused City Storage	City Share of Current Volume	City Share of Volume 2018	City Share of Volume 2017
Starvation	500	0	500	500	415	85	415	118	383
4th Reservoir	2,350	250	2,100	2,100	2,051	299	1,801	952	1,767
3rd Reservoir	250	50	200	200	230	-30	180	20	85
Drywash	500	100	400	0	138	0	0	0	0
Recapture	8,444	2,500	5,944	800	7,000	800	0	0	0
Total	12,044	2,900	9,144	3,600	9,834	1,154	2,396	1,090	2,235

	Gallons/Per Day	Acre Feet Month
Pipeline Flow	524,935	50

	Gallons	Acre Feet Month
Monthly Total Treated	18,770,000	58.00
Monthly Total Pumped	Well A	0.00
	Well B	0.00
	Well C	0.00
Total Montly Treated and Pumped		58.00

Notes:
Annual Precipitation is at 14.8% of average

Month to Month Reconciliation Upper System	
Beginning Reservoirs Storage	2,526.00
Plus Water Taken From Pipeline	50.00
Plus Water Taken From Ditch	0.00
Plus Water Pumped from Recapture	0.00
Plus Water to System from Irrigation Shares	0.00
Less Water Treated	58.00
Less Water Sold Third Parties	0.00
Less Raw Water Tap Sales	21.80
Less Water Loaned Irrigation Agreement	0.00
Less Evap/Ditch/Theft/Backwash losses	100.20
Ending Reservoir Storage	2,396.00

October 2019 Police Department Statistics

Incidents by type	
Agency Assist	1
Illegal Consumption	1
Animal Problem	6
Assault	3
Automobile	1
Business Alarm	2
Business Assist	2
Citizen Assist	16
Custodial Interference	1
Disorderly Conduct	1
Vicious Animal	1
Distribution/Possession	5
DUI Alcohol or Drugs	4
Domestic Assault	3
Fire	1
Found Property	1
Fraud	2
Harassment	2
Identity Theft	1
Intoxicated Person	5
Juvenile Transport	1
Juvenile Problem	3
Lost Property	1
Missing Person	1
Noise Complaint	1
Officer Report	5
Property Damage, Non Vandal	1
Protective Order Violation	1
PR Events	3
Rape	1
Recovered Stolen Vehicle	1
Runaway Juvenile	1
Safety Check Point	1
Attempted Suicide	1
Theft	2
Traffic Accident/Personal Injury	1
Traffic Violation	1
Trespassing	2
Utility Problem	1
Vandalism	2
VIN Inspection	12
Warrant	3
Welfare Check	2
Total	112

2018 vs 2019	
October 2019 Total Arrests/Charges	65 with 5 warrants
October 2019 Total Citations Issued:	59 with 80 violations
October 2019 Total Incidents:	112
October 2018 Total Arrests/Charges	35 with 4 warrants
October 2018 Total Citations Issued:	73 with 113 violations
October 2018 Total Incidents:	92

Training: All officers did 4 hours of firearms training.

Statistics by Officer

Chief JJ Bradford

Arrest/Charges	2 with 2 warrants
Citations:	2 with 2 violations
Incidents:	25

Sgt. Jared Hillhouse

Arrest/Charges	9 with 2 warrants
Citations:	10 with 15 violations
Incidents:	14

Officer Lehi Lacy

Arrest/Charges	4
Citations:	18 with 24 violations
Incidents:	23

Officer Clayton Most

Arrest/Charges	38 with 2 warrants
Citations:	12 with 15 violations
Incidents:	20

Officer Trey McDonald

Arrest/Charges	12
Citations:	16 with 23 violations
Incidents:	29

Dog Incidents: 6 animal calls, 1 dog bite. 3 dogs housed for the county.

November 2019 Recreation Report

	2018 # of participants	2018 Revenue	2019 # of participants	2019 Revenue
T-Ball	91	\$3,185.00	96	\$3,840.00
Girls Machine Pitch	32	\$1,120.00	47	\$1,880.00
Boys Machine Pitch	60	\$2,100.00	60	\$2,400.00
Girls Softball - Totals	64	\$4,160.00	82	\$5,330.00
Boys Baseball -Totals	112	\$7,280.00	126	\$8,190.00
Swim Team	52	\$1,820.00	22	\$1,320.00
Boys Basketball	78	\$3,900.00		
Girls Basketball	39	\$1,950.00	60	\$3,000.00
Soccer	210	\$8,400.00	240	\$9,600.00
Flag Football	32	\$1,280.00	42	\$1,680.00
Tackle Football	73	\$5,475.00	75	\$5,625.00
Youth Volleyball	59	\$2,950.00	84	\$4,200.00
Wellness Center	2018 Annuals		2019 Annuals	2019 Monthly's
October	1,455		1,440	39
October	2019-2020	2018-2019	2017-2018	2016-2017
Operating Revenue	\$8,936.07	\$14,009.11	\$9,088.30	\$8,302.48
*Operating Expenses	\$12,056.94	\$14,598.57	\$13,583.11	\$14,430.16

(*Figures do not include \$50,000 bond payment)

Recreation:

- We have finished tackle football
- We are in the process of taking registrations for Boys Basketball
- We are also just starting games for Girls Basketball. This is the highest number of girls we have ever had for girls basketball

Parks:

- All parks and city landscaping has been winterized

Wellness Center:

- The pool is all buttoned up for winter
- We had 1,943 recorded visits during October.



Capital Projects 10 Year Plan

Fiscal Year
Ending

			City Funding	City Projected	Projected Grant	Total	
			Cash Reserves	Debt	Proceeds	Projected Project Cost	
Rec Trail	Year	Department	Project				
	2021	Water	Treatment Plant Micro Membrane Filters	\$220,000	\$0	\$0	\$220,000
	2021	Recreation	Baseball Field Lighting & Shade Structures	\$355,000	\$0	\$0	\$355,000
	2021	Sewer	100 East Sewer 780 N to 600 N	\$110,000	\$0	\$0	\$110,000
	2021	Recreation	Potential Outdoor Recreation Project	\$50,000	\$0	\$50,000	\$100,000
			City Funding	City Projected	Projected Grant	Total	
			Cash Reserves	Debt	Proceeds	Projected Project Cost	
	Year	Department	Project				
	2022	Water	Water Master Plan Update	\$30,000	\$0	\$0	\$30,000
	2022	Streets	Street Improvement Project	\$300,000	\$0	\$0	\$300,000
	2022	Water / Sewer	- Water & Sewer Line Replacement	\$100,000	\$0	\$0	\$100,000
				City Funding	City Projected	Projected Grant	Total
			Cash Reserves	Debt	Proceeds	Projected Project Cost	
Rec Trail	Year	Department	Project				
	2023	Sewer	Sewer Master Plan Update	\$20,000	\$0	\$0	\$20,000
	2023	Recreation	Replace Rubber Base - Pioneer (VC) Park	\$60,000	\$0	\$0	\$60,000
	2023	Recreation	Pave Trail / Other Outdoor Rec Project	\$50,000	\$0	\$50,000	\$100,000
				City Funding	City Projected	Projected Grant	Total
			Cash Reserves	Debt	Proceeds	Projected Project Cost	
	Year	Department	Project				
	2024	Streets	Street Improvement Project	\$300,000	\$0	\$0	\$300,000
	2024	Water / Sewer	- Water & Sewer Line Replacement	\$100,000	\$0	\$0	\$100,000
				City Funding	City Projected	Projected Grant	Total
				Cash Reserves	Debt	Proceeds	Projected Project Cost
CIB	Year	Department	Project				
	2025	Recreation	Replace Rubber Base - South Park	\$30,000	\$0	\$0	\$30,000
	2025	Water	1 Mil Gallon Tank Liner	\$100,000	\$0	\$0	\$100,000
	2025	Sewer	200 West Sewer 800 S to 1200 S & 400 East Sewer 100 N to 625 S	\$88,000	\$0	\$132,000	\$220,000
				\$197,000	\$0	\$383,000	\$580,000
			City Funding	City Projected	Projected Grant	Total	
			Cash Reserves	Debt	Proceeds	Projected Project Cost	
	Year	Department	Project				
	2025	Streets	Street Improvement Project	\$300,000	\$0	\$0	\$300,000
	2025	Water / Sewer	- Water & Sewer Line Replacement	\$100,000	\$0	\$0	\$100,000
	2025	Storm Water	Tri-Hurst / 300 S 400 W	\$135,000	\$0	\$0	\$135,000

Rec Trail	Year	Department	Project	City Funding Cash Reserves	City Projected Debt	Projected Grant Proceeds	Total Projected Project Cost
	2026	Recreation	3rd Res to 4th Res Trail Loop	\$100,000	\$0	\$100,000	\$200,000
	Year	Department	Project	City Funding Cash Reserves	City Projected Debt	Projected Grant Proceeds	Total Projected Project Cost
	2027	Streets	Street Improvement Project	\$300,000	\$0	\$0	\$300,000
		Water / Sewer	- Water & Sewer Line Replacement	\$100,000	\$0	\$0	\$100,000
	Year	Department	Project	City Funding Cash Reserves	City Projected Debt	Projected Grant Proceeds	Total Projected Project Cost
	2028	Streets	Street Improvement Project	\$300,000	\$0	\$0	\$300,000
	Year	Department	Project	City Funding Cash Reserves	City Projected Debt	Projected Grant Proceeds	Total Projected Project Cost
	2029	Streets	Street Improvement Project	\$300,000	\$0	\$0	\$300,000

Total 10 Year Cash Reserve Needs	\$3,445,000	Total Cash to Projects Ratio	83%
Total 10 Year Projected Additional Debt	\$0	Total Debt to Projects Ratio	0%
Total 10 Year Grant Needs	\$715,000	Total Grant to Projects Ratio	17%
Total Projects - 10 Year Horizon	\$4,160,000		100%

Identified Projects Not Placed or Funded			
City Office & Public Safety Building	\$5,000,000	Not in 10 Year Plan	
New Sewer West Side Gravity & Pump	\$1,150,000	Not in 10 Year Plan	
Grayson Pwky - Sewer Outfall Upgrade	\$1,450,000	Not in 10 Year Plan	
Wellness Center - Indoor Pool	\$600,000	Not in 10 Year Plan - Maybe 20 Year	
Wellness Center - Court Expansion	\$750,000	Not in 10 Year Plan - Maybe 20 Year	
Unfunded Projects Total	\$8,950,000		



October 30, 2019
Blanding City
c/o Jeremy Redd
50 W 100 S
Blanding, UT 84511
jredd@blanding-ut.gov

RE: PROPOSAL TO PROVIDE PUBLIC DEFENDER SERVICES

Thomas D. Sitterud, of Oliver & Sitterud, proposes the following for consideration for Blanding City's Public Defender services. Below is my monthly fee proposal as well as the other information required pursuant to Blanding City's Request for Proposal of October 9, 2019.

Description of attorney's practice, experience, and services

I am a criminal defense attorney in good standing with the Utah Bar Association. All of my criminal caseload is handled in San Juan County courts. I serve as a public defender in (1) the San Juan County District Court, (2) the San Juan County Justice Court, and (3) the Monticello City Justice Court. I have served as a public defender in these three courts since approximately July 2018. However, I have been practicing criminal law for nearly a decade, including serving as a public defender in Emery and Carbon Counties for years.

While serving as a public defender in the San Juan County Justice Court and the Monticello City Justice Court, I have established a good rapport with Judge Lyon Hazleton, who is the current judge of the Blanding City Justice Court, and with Kendall Laws, who is the current prosecutor for Blanding City. I have been able to work efficiently, professionally, and trustworthily with both Judge Hazleton and Mr. Laws. I believe my extensive experience as a public defender, and particularly in courts with Blanding City's current judge and prosecutor, is irreplaceable. Based on my extensive experience in criminal law, I am familiar with the statutes, court rules, constitutional provisions, possible criminal enhancements, and case law relevant to criminal law. Moreover, I complete criminal law specific continuing legal education each year. Lastly, I acted as the Blanding City Public Defender at the Blanding City Justice Court's last court date on October 9, 2019, where I was able to reach disposition on approximately 6-7 cases.

I also have a personal paralegal who provides me high-quality staff services enabling me to provide effective, professional and high-level legal services to my clients.

References

The following is a list of three (3) references capable of speaking to my reputation and qualification:

- (1) Kendall Laws
Blanding City Attorney/San Juan County Attorney
(435) 459-0048
- (2) Judge Don Torgerson
Seventh District Court Judge
(435) 650-2976
- (3) Alex Goble
Deputy County Attorney – San Juan County
(801) 455-8693

Fee structure and costs

a. Proposal #1

I offer an hourly rate of \$120.00 per hour for my legal services, which is a significant discount of my normal hourly rate. Further, I propose that other fees, including but not limited to, witness fees, subpoena fees, expert witness fees, private investigator fees, lab fees, and unforeseen fees be handled on a case-by-case basis based upon negotiation between me and the Blanding City attorney as such fees have not been overly common in my experience in justice court matters.

c. Proposal #2

Alternatively, I propose a fixed/flat fee of \$1,500.00 per month. This amount would include all travel and mileage fees. In our firm's experience, the average number of cases being handled each month in the Blanding City Justice Court, on a 12-month average, is 6-8 cases. The Blanding City Justice Court requires a \$250.00 public defender recoupment fee from each defendant for each appointed case (\$250 x 6 cases = \$1500). Almost all of my other public defender contracts are based on flat fees. In my experience, a fixed monthly fee arrangement has the following benefits: (1) both parties are able to easily and systematically budget for attorney fees (i.e. both parties know how much they will be paying or getting paid each month – no surprises); (2) neither party is required to take time each month to keep track of time consuming billing invoices, or seek approval for invoices; and (3) there is no incentive for an attorney to bill excessively on a case (which would cause further cost to Blanding City) by filing unnecessary motions or going to trial on cases which should settle because he/she is not being paid hourly.

Disclosure

No litigation has ever been filed against Oliver & Sitterud and/or Thomas D. Sitterud and no judgments have been rendered against Oliver & Sitterud and/or Thomas D. Sitterud. There are no pending or founded complaints against Oliver & Sitterud and/or Thomas D. Sitterud with the Utah State Bar or the Office of Professional Conduct.

Handling conflict checks

Oliver & Sitterud keeps records of all current and previous cases on a computer data system that is easily searchable. In this way, I am able to screen for any possible conflicts of interest. I would propose that in the event I have a conflict of interest, which seems unlikely especially since I am not from the Blanding area, the Court appoint another attorney who has agreed to handle conflicts or another attorney who has contracted with Blanding City as conflict counsel. In the event Blanding City elects to contract with another law firm/individual as the primary public defender, I would be willing to handle cases for Blanding City based upon mutually acceptable terms.

Contact information and signed statement

If you have any questions about my proposal, including my fee proposal and its basis, or concerning my qualifications or ability to handle the required public defender services, feel free to contact me at (435) 637-6060 or by email at tsitterud@law-os.com. Thank you for your consideration of my proposal.

I have reviewed all documents presented as part of the City RFP for Public Defender Services. I propose to perform all work in compliance with these documents as well as in compliance with all submitted proposal information. I further warrant that adequate staff services and facilities will be established to enable the effective provision of legal services.

Dated this 30th day of October 2019.



Thomas D. Sitterud
Oliver & Sitterud, LLC

XI. Non-Collusion Affidavit Certificate

State of Utah)

County of San Juan)

The undersigned, being duly sworn, deposes and says that the person, firm, association, co-partnership, or corporation herein named has not either directly or indirectly entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in the preparation and submission of a proposal to Blanding City for consideration in the award of a contract described as follows:

City of Blanding

Public Defender Services

Thomas D. Sitherud

Firm/Attorney Name

[Signature]

Authorized Signature

Sworn before me, this 30th day of October, 2019.

[Signature]

Notary Public

In and for the State of Utah





RESOLUTION 11-12-2019-1

A Resolution Renewing The Utah Enterprise Zone In The City

WHEREAS, Blanding City promotes the expansion and sustainability of business and economic vitality in the community; and

WHEREAS, Blanding City, under the guidelines of the State of Utah, has created an Utah Enterprise Zone in the community and designated a specific area as the zone; and

WHEREAS, Blanding City desires to renew its Enterprise Zone designation;

NOW BE IT THEREFORE RESOLVED, that Blanding City does hereby approve the Utah Enterprise Zone Renewal Application. The map attached hereto shows all areas now to be included in the Enterprise Zone.

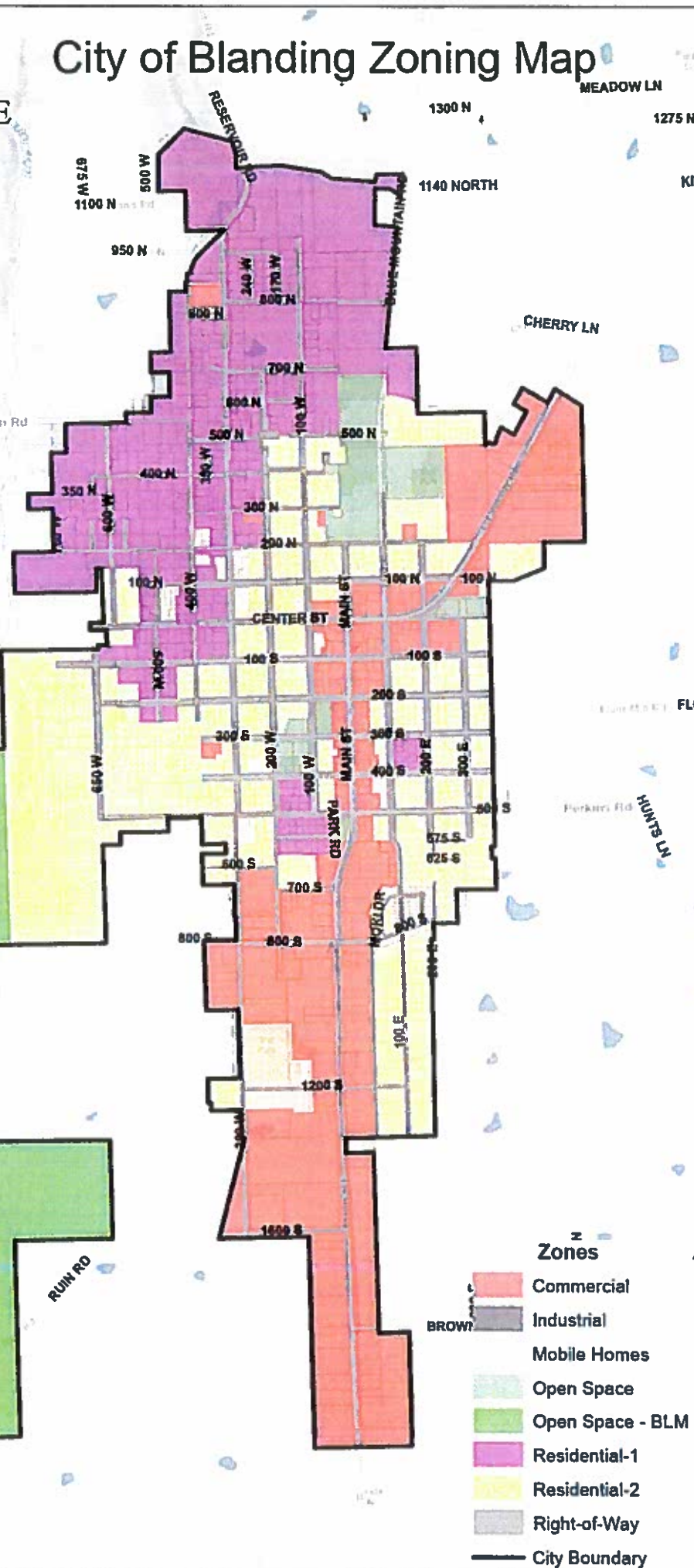
PASSED, ADOPTED and APPROVED this 12th day of November, 2019.

S/ _____
Joe B. Lyman, Mayor

ATTEST:

Jeremy Redd, City Recorder

BEESON

1100 E. 17th St.



San Juan County Commissioners
PO Box 9
Monticello, UT 84535

Dear Commissioners,

Blanding City strongly opposes the proposed 22.9% property tax increase on the San Juan County residents and businesses that are subject to property tax. San Juan County is already the highest taxed county in Utah by percentage, and adding to that burden should not be done lightly and without first looking at all other options for balancing the budget. Many non-profit entities, government agencies, and reservation residents are exempt from the property tax, and the increased burden is unfairly distributed to those who are required to pay this tax.

There has been no public discussion of any alternatives to raising taxes, and no real indication that cost-saving alternatives have been considered. From the discussion in Commission Meetings, it seems that more money has been requested by County departments to hire more employees and provide more services. We would prefer that the County employ fiscal belt-tightening and review the necessity and effectiveness of current services to balance the budget rather than raising property taxes. We recognize that the County has to pay for lawsuit settlements and costly legal fees, but once those are paid the taxes will not be lowered and the funds will be spent on other items.

As a taxing entity, we understand the pressure to provide services and continue to give more to our residents. Good governance requires that we keep spending in line with revenues and make hard choices about what services we can afford. **We ask you to make similar hard choices to stay within your current revenue and not increase property taxes on the portion of San Juan County residents and businesses that pay this tax.**

Thank you for your consideration.

Sincerely,

Blanding City Mayor and City Council

Adopted November 12, 2019

