

SALT LAKE COUNTY

*2001 So. State Street
Salt Lake City, UT 84114
(385) 468-7500 TTY 711*



Meeting Minutes

Tuesday, October 22, 2019

9:59 AM

Room N2-800

Committee of the Whole

1. CALL TO ORDER

Present Council Member Shireen Ghorbani
Council Member Jim Bradley
Council Member Arlyn Bradshaw
Council Member Michael Jensen
Council Member Aimee Winder Newton
Council Member Ann Granato
Council Member Steve DeBry
Council Member Max Burdick

Excused Council Chair Richard Snelgrove

Mr. Sim Gill, District Attorney, led the Pledge of Allegiance to the Flag of the United States of America.

2. DISCUSSION ITEMS:**2.1 Mayor's 2020 Budget Presentation (Approx. 1 Hr.)**19-1264

Attachments: Staff Report

Mayor Jennifer Wilson delivered the 2020 budget presentation. She stated included in the budget is an 8.7 percent tax adjustment, which will stabilize critical programs and services as well as fund two additional County programs that are in serious need of more resources.

Mr. Darrin Casper, Deputy Mayor of Finance and Administration, delivered a PowerPoint presentation. He reviewed the budget goals, budget direction, adjusted tentative budget, and the structural analysis of the budget. He then highlighted various items within the 2020 proposed budget and provided an analysis of the budget. In summary, the budget balances all funds, includes a tax increase, provides funds to open new facilities for libraries, parks & recreation, and arts & culture, and places a strong emphasis on domestic/sexual violence and public safety.

2.2 Notice of Proposed 2020 Tax Increase in Conformance With Utah Code Ann. Section 59-2-919(3)(a).19-1266

The County of Salt Lake is proposing to increase its property tax revenue. The County of Salt Lake tax on a \$368,000 residence would increase \$33.60 per year. The County of Salt

Lake tax on a \$368,000 business would increase \$61.09 per year. Purpose of the proposed increase is to provide funding for services newly mandated by the State of Utah, to provide for the operations of new or expanded voter-approved facilities in Salt Lake County government and other essential government purposes. Approximate percentage increase in property tax budgeted revenue would be 8.72% above 2019 property tax budgeted revenue excluding new growth.

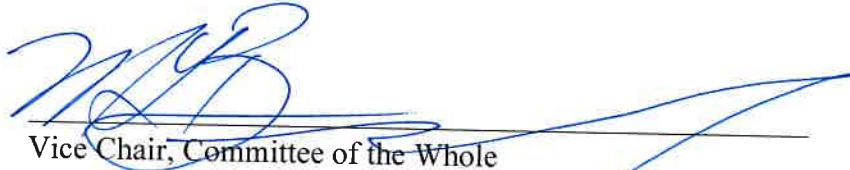
Attachments: [Staff Report](#)

Mr. Darrin Casper, Deputy Mayor of Finance and Administration, read the following statement for the record into the minutes:

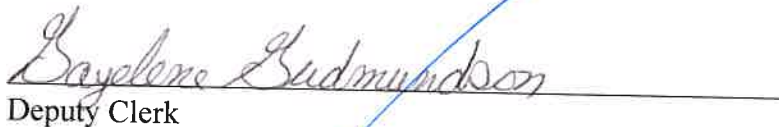
"The purpose of the proposed increase is to provide funding for services newly mandated by the State of Utah, to provide for the operations of new or expanded voter-approved facilities in Salt Lake County government and other essential government purposes."

ADJOURN

The meeting was adjourned at 11:30 PM.



Vice Chair, Committee of the Whole



Deputy Clerk