



# Aging & Family Services Department Update

October 24, 2019



Aging Services \$ 2,838,916

Local 80,000

Senior Contributions\* 342,374

Aging Waiver 1,137,700

New Choice 226,695

Veteran's Directed HCBS\* \$ 369,600

RSVP 110,152

SSBG/Title XX 214,152

HEAT 415,359

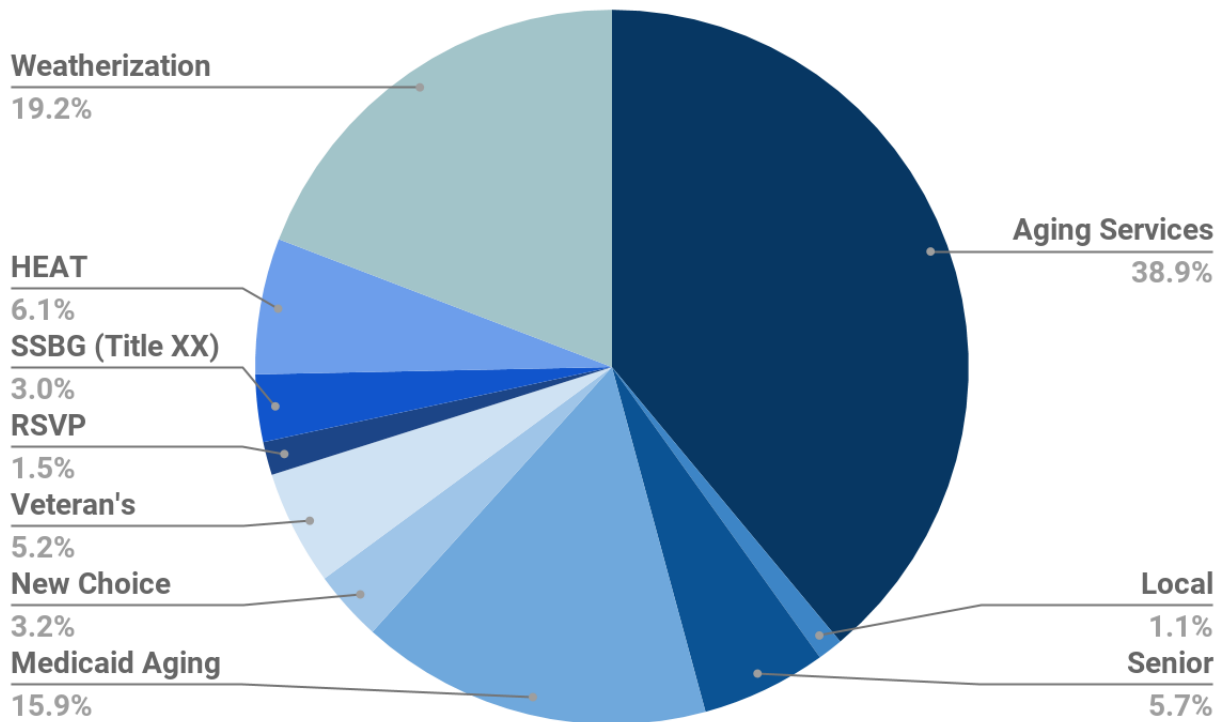
Weatherization 1,104,762

**TOTAL BUDGET: \$ 6,839,710**

\* Estimate



# FY 2020 Budget Overview





## In-Home Programs

Program	Active	Pending
Alternatives	47	63
Caregiver	27	15
Aging Waiver	62	21
New Choice	69	0
Veteran's HCBS	14	0
IIIB In-Home	9	18

## Nutrition Programs

Program	Active	Pending
Congregate	1,811	0
Home Delivered	847	19
Volunteers	377	
35 Volunteer Routes		
Volunteers deliver 70% of Meals		
3 Pending Volunteer Routes		



## HEAT Program

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- Hired/Trained 13 Seasonal Workers
- Completed Outreach in October, 121 Served
- Season Opens Friday, November 1



## Weatherization Program

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- 120 Homes to be Weatherized FY2020; 26 completed to date
- 31 Crisis to date (Furnace, Air-Conditioner, Water Heater)



# Activities

July 1, 2019 to date

- Hired Community Education Coordinator
- Developed “Managing Care” Booklet to Support Caregivers
- Translated brochures and flyers to Spanish
- Completed update to Senior Help Guide
- Sponsored Utah County Health Fair
- Congregate Meal Service to Eagle Mountain Senior Center
- Sponsored Caregiver Recognition Event for Wasatch/Summit Counties
- Expanded Outreach: Events, Email, Social Media



FREE CLASS

# Dealing with Dementia

October 26, 2019



**MAG**  
Expert Resources. Enriching Lives.

Decorative floral graphics in blue and orange are placed in the corners of the central white box.

UTAH COUNTY CAREGIVER COALITION PRESENTS THE

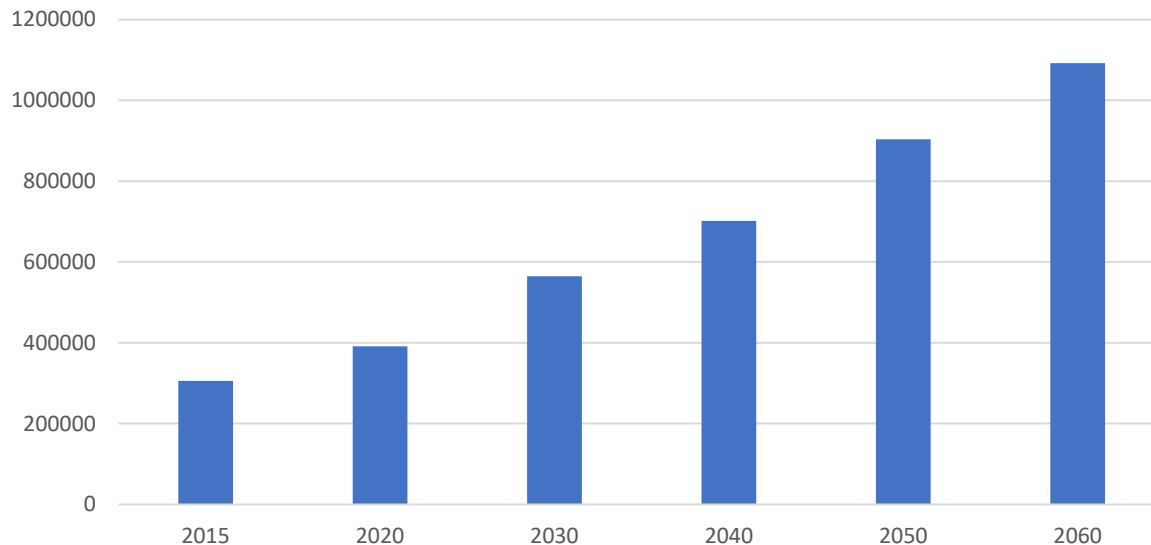
# 14TH ANNUAL CAREGIVER CONFERENCE

**Saturday, Nov 2 | 9 AM - 2 PM**

**Caregiver Crucial Conversations**  
with keynote by David Wetzel of VitalSmarts



## Utah Retirement Age Population (65+ years of age)



Source: Kem C. Gardner Policy Institute 2015-2065 State and County Projections



# Rule R432-270. Assisted Living Facilities.

A recent Administrative Rule change for Assisted Living Facilities has removed the CNA license requirement for assisted living direct care personnel, including Level II Assisted Living Facilities.

## **Utah Assisted Living Coalition:**

- Labor shortages continue to plague assisted living providers, recruiting and hiring qualified employees is challenging.
- Without adequate staffing, assisted living communities struggle to maintain highest levels of quality care, experience increased levels of turnover and overtime, and can ultimately lose good employees due to burnout.

## **Utah Commission on Aging:**

- Assisted Living Level II facilities care for residents with more acute needs, including those with cognitive impairment and dementia; many require medication management services.
- More than half of Assisted Living Residents are over age 85.
- More than half of older Americans will require long-term services at some point.