

## Weber County Storm Water Coalition

2013-2014

<b>2013 Proposed Fee Scale</b>			
City	2010 Population	% of County	<b>\$45,000</b>
1 Farr West	5,928	2.56	\$1,154
2 Harrisville	5,567	2.41	\$1,083
3 Hooper	7,218	3.12	\$1,405
4 Marriott-Slaterville	1,701	0.74	\$331
5 North Ogden	17,357	7.51	\$3,378
6 Ogden	82,825	35.82	\$16,118
7 Plain City	5,476	2.37	\$1,066
8 Pleasant View	7,979	3.45	\$1,553
9 Riverdale	8,426	3.64	\$1,640
10 Roy	36,884	15.95	\$7,178
11 South Ogden	16,532	7.15	\$3,217
12 Uintah	1,322	0.57	\$257
13 Washington Terrace	9,067	3.92	\$1,764
14 West Haven	10,272	4.44	\$1,999
15 Weber County	14,682	6.35	\$2,857
<b>Totals for Weber County</b>	<b>231,236</b>	<b>100.00</b>	<b>\$45,000</b>

<b>2013-2014 Proposed Operating Budget</b>					
Proposed Budget Items	Each	Quant.	Total	Notes	
1 Annual Water Fair				Total Water Fair Budget	<b>\$10,450</b>
Buses	\$1,000	1	\$1,000		
Stress Balls	\$2	1,000	\$2,250		
Work Books	\$1	1,000	\$1,200		
Lunches	\$6	1,000	\$6,000		
2 APWA Fall Conference	\$150	14	\$2,100	Conference Registration Fee	
3 Utah Flood Plain and Storm Water Managers	\$325	14	\$4,550	Includes \$125 Registration and Two Nights in a Hotel at \$100/Night	
4 StormCon	\$1,600	1	\$1,600	National Storm Water Conference, conference fee plus travel expenses	
5 TV Commercial			\$0		
6 Dedicated WCSWC Website Setup	\$3,000	1	\$3,000	One Time Setup Cost with Future Funds Rolling into Item #10	
7 Website Annual Maintenance	\$1,500	1	\$1,500		
8 Targeted Audience Flyer / Brochure	\$2,000	1	\$2,000		
9 Contractor / Industrial / Public Employee Training	\$4,000	1	\$4,000	\$2,500 to \$3,000 for 3rd Party Instructor Plus Food & Materials	
10 Equipment / Displays / Training Videos etc.	\$800	1	\$800		
11 ComplianceGo Software	\$1,250	12	\$15,000		
<b>Total Proposed Budget</b>			<b>\$45,000</b>		