

COMMUNITY GARDEN PROJECT PROPOSAL - 8 W Crystal Ave



DETAILS:

Property is for sale, cost is approximate. Owner also owns adjacent properties on Main St. Community Garden can be run by garden organization on contract with city. Example program is Salt Lake County "Parks for Produce" program.

Annual Cost to city - approx \$11,000

- management contract - \$8000
- water and power - \$1000
- repairs and maintenance (fence, trees, irrigation, etc) - \$2000
- possible lease of adjacent concrete

Concept cost estimate		Cost
1	Purchase property	100,000
2	Legal, testing, appraisal, contract, Phase 1, other acquisition costs	15,000
3	Tree trimming	5,000
4	Irrigation and water connection upgrades	5,000
5	Pergola, seating, picnic tables, fencing	40,000
	TOTAL	165,000