

Upcoming Projects		Impact Fee	Project Duration		Projected Cost (\$1,000)						
		Related %	Start	Finish	Total	Impact Fee	Investment		Capacity Additions		
							Local	System	kW	Local	System
<i>Distribution</i>											
Local	Tie from 702 up to 500 East in Heber (HB304)	100%	2019	2019	\$ 250	\$ 250	250,000	-	13,000	13,000	-
Local	Distribution Capacitors / VAR Control	0%	2017	2019	\$ 94	\$ 75	75,200	-	-	-	-
Local	Additional Circuits out of Jailhouse to the East	100%	2019	2021	\$ 560	\$ 560	560,000	-	2,600	2,600	-
Local	Additional Circuits out of College to South and East	100%	2020	2022	\$ 560	\$ 560	560,000	-	2,600	2,600	-
Local	Heber Substation Additional Circuits (South & West)	100%	2022	2022	\$ 280	\$ 280	280,000	-	2,600	2,600	-
Local	Midway Substation - Get Aways	50%	2020	2020	\$ 160	\$ 80	80,000	-	1,200	1,200	-
System	South Line Rebuild (2nd POI Line Support)	100%	2018	2020	\$ 5,724	\$ 5,724	-	5,724,000	68,000	-	68,000
Local	Reconductor Pine Canyon Road - Midway	60%	2020	2020	\$ 180	\$ 108	108,000	-	800	800	-
Local	Reconductor River Road	60%	2019	2019	\$ 280	\$ 168	168,000	-	800	800	-
Local	Load to Parsons (Reconductor)	0%	2023	2023	\$ 100	\$ -	-	-	-	-	-
Local	Reconductor Heber City Main 600 S to 1000 S	100%	2023	2023	\$ 100	\$ 100	100,000	-	400	400	-
System	1200 S Transmission Line (to feed East Substation)	100%	2023	2023	\$ 3,900	\$ 3,900	-	3,900,000	45,000	-	45,000
<i>Substation</i>											
System	2nd Point of Interconnect Substation	70%	2017	2021	\$ 10,885	\$ 7,620	-	7,619,500	112,000	-	112,000
Local	East Substation	100%	2019	2023	\$ 5,000	\$ 5,000	5,000,000	-	22,500	22,500	-
Local	Midway Substation - High Side Rebuild	90%	2022	2022	\$ 500	\$ 450	450,000	-	8,000	8,000	-
Local	Provo River Substation Rebuild	100%	2023	2023	\$ 4,000	\$ 4,000	4,000,000	-	22,500	22,500	-
		Impact Fee	Project Duration		Cost (\$1,000)						
		Related %	Start	Finish	Estimated	Impact Fee					
Local	CL 401 Rebuild (Charleston Reconductor)	60%	2017	2018	\$ 165	\$ 99	99,000	-	400	400	-
Local	Reconductor Center Street to 1200 South	60%	2018	2018	\$ 150	\$ 90	90,000	-	-	-	-
							11,820,200	17,243,500	302,920	77,490	225,000

