Davis County Budget Committee

Meeting Agenda

Location: 61 S Main St, Farmington, UT 84025
Room #306

Date: Monday, Sept. 30, 2019

Time: 9:00 a.m.- 5:00 p.m.

All meetings are open to the public and will be held in Room #306 unless otherwise noted; portions of some budget meetings may be closed under Utah Code Annotated §52-4-205.

Agenda Details:

1. 9:00- 11:00 a.m. Curtis Koch Presenting:
    a. Clerk/Auditor Budget Kick-Off
    b. 2019 end of Year Projections, Fund Balances
    c. 2020 Debt Service/5 yr Capital Plan

    Heidi Voordeckers Presenting:

    d. 2020 Revenue Projections, Tax Rate, New Growth
    e. 2020 Transfers
    f. 2020 Internal Service Allocations

2. 11:00- 12:00 p.m. Capital Requests I.S.— Overview— Presented by Mark Langston

3. 12:00- 1:00 p.m. Budget Committee Kick-Off Lunch

4. 1:00- 2:00 p.m. State of Davis County Facilities— Presented by Facilities

5. 2:00- 3:15 p.m. Personnel and Benefits Overview— CLOSED SESSION—Presented by Debra Alexander

6. 3:30- 4:00 p.m. Davis County Employee Association (DCEA)—Presented by Brian Downard

7. 4:00- 5:00 p.m. Non-Departmental, Special Service Area (SSA)— Presented by Curtis Koch