

Information Services

9/5/19

Montly Metric	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	Average	Target
Number of computers - servers running up-to-date Sophos Security software. Computers 313 Servers 16	265	268	299	227	230	227	224	235	87%	100%
Total overall Cohesity data backup space		22.27 used of 29.24 TiB	25.4 TiB used of 28.9TiB	25.9 TiB used of 28.8TiB	26.1 TiB used of 28.8TiB	26.2 TiB used of 28.8TiB	22.2 TiB used of 28.8TiB	24.8 TiB used of 28.6TiB	86.70%	80%
Internet Performance Report: Goal is 400 Mbps download speed.	Down Mbps - 266	Down Mbps - 329	Down Mbps - 451	Down Mbps - 481	Down Mbps - 542	Down Mbps - 505	Down Mbps - 491	Down Mbps - 523	Down Mbps average - 448	400 Mbps
	Uptime 100%	Uptime 100%	Uptime 100%	Uptime 100%	Uptime 100%	Uptime 100%	Uptime 100%	Uptime 100%	Uptime 100%	100%
Number of help tickets received.	72	59	64	65	69	61	69	91	65	60
Number of support tickets worked on Not received through Track It	73	41	32	27	36	28	22	34	40	30
Website Traffic						42,000	35,136	29,089	38568	35,000
Facebook followers						8,546	9,045	9,145	8795	10,000
Instagram follower						2,297	2,447	2,555	2372	3000
Twitter followers						791	844	851	817	1000
Number of supported devices: Computers, servers, switches, iPads, monitors, displays, phones, projectors, wireless devices, hotspots and clocks							1,321 / 4 FTE	1,406 / 4		
Annual Metric	2016	2017	2018	Q1	Q2	Q3	Q4	2019	Average	Target
Number of ransomware attacks stopped by Sophos	NA	1	1	0	0			0	0	0
Number of Phishing test conducted / employees caught / training completed.	NA	NA	3/6/2 YTD			41/1/1				n/a
Successful off-site 45 day backup	100% CVE	100% CVE	100% MS Azure	100% MS Azure	100% MS Azure	100% Wasabi Solutions			100%	100%

% City-wide network uptime.		98%	99%	99%	99%	99%			99%	100%
LOC Printer usage cost by year.									\$15,735.00	
	\$16,377	\$19,404	\$11,427	\$5,799.00	\$5,531.26					\$17,500
Desktop computers replaced by year vs actual number of desktops	62/325 %19	64/326 %20	81/326 %24	87/350 %24	97/350 %27				24%	25%
Ipad Tracking	NA	NA	44 Ipad	47 ipads	51 ipads	56 ipads			45.5	40
Cell phone & IPad cost by year.	Cell: \$36,858 Ipad: Included	Cell: \$38,958 Ipad: \$9,480	Cell: \$34,889 Ipad: \$8,521						Cell: \$36901 Ipad: \$9000	Cell: \$36901 Ipad: \$9000
# of servers replaced by year vs actual number of servers										
	19/4	20/4	20/3		20/3					4
Department budget as a percentage of City wide operating budget	\$15,238,655 2.4%	/ \$21,021,699	/ \$23,435,427	\$937,466 / \$26,874,292 3.4%					2.30%	3%

Metrics are on Fiscal Year

Below

Moving
Toward
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Meet or
Exceed



Additional Department Reports

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a. Springville Emergency Preparedness Committee Meeting - May 16, 2019	
b. Springville Water Advisory Board Meeting - May 09, 2019	

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAX REVENUE	873,788.70	873,788.70	13,787,602.00	12,913,813.30	6.3
LICENSE REVENUE	154,683.50	154,683.50	1,054,400.00	899,716.50	14.7
INTERGOVERNMENTAL REVENUE	14,638.35	14,638.35	2,373,828.00	2,359,189.65	.6
CHARGES FOR SERVICES	95,323.52	95,323.52	920,472.00	825,148.48	10.4
FINES AND FORFEITURES	40,957.29	40,957.29	340,000.00	299,042.71	12.1
MISCELLANEOUS REVENUE	313,198.67	313,198.67	3,263,000.00	2,949,801.33	9.6
CONTRIBUTIONS & TRANSFERS	405,387.25	405,387.25	4,958,637.00	4,553,249.75	8.2
TRANSFERS & OTHER REVENUE SO	.00	.00	176,454.00	176,454.00	.0
	1,897,977.28	1,897,977.28	26,874,393.00	24,976,415.72	7.1
<u>EXPENDITURES</u>					
LEGISLATIVE	33,723.07	33,723.07	168,024.00	134,300.93	20.1
RECREATION ADMIN AND EVENTS	4,220.90	4,220.90	.00	(4,220.90)	.0
ADMINISTRATION	60,399.93	60,399.93	1,198,330.00	1,137,930.07	5.0
INFORMATION SYSTEMS	36,815.35	36,815.35	494,413.00	457,597.65	7.5
LEGAL	40,786.41	40,786.41	613,513.00	572,726.59	6.7
FINANCE	74,235.08	74,235.08	607,877.00	533,641.92	12.2
TREASURY	31,398.53	31,398.53	431,263.00	399,864.47	7.3
BUILDING INSPECTIONS	30,297.13	30,297.13	352,999.00	322,701.87	8.6
PLANNING & ZONING	18,838.12	18,838.12	500,487.00	481,648.88	3.8
PUBLIC WORKS	22,922.41	16,922.41	325,474.00	308,551.59	5.2
CITY ENGINEER	80,616.62	80,616.62	967,960.00	887,343.38	8.3
POLICE EXPENDITURES	268,944.69	268,944.69	3,939,622.00	3,670,677.31	6.8
POLICE DISPATCH	64,113.38	64,113.38	790,995.00	726,881.62	8.1
FIRE DEPARTMENT	100,871.79	83,973.79	1,522,210.00	1,438,236.21	5.5
MUNICIPAL COURT EXPENDITURES	21,629.69	21,629.69	330,680.00	309,050.31	6.5
STREETS EXPENDITURES	73,026.58	73,026.58	1,416,202.00	1,343,175.42	5.2
PARKS EXPENDITURES	89,163.43	89,163.43	1,046,251.00	957,087.57	8.5
CANYON PARKS	17,681.52	17,681.52	420,394.00	402,712.48	4.2
ART MUSEUM EXPENDITURES	54,282.28	54,282.28	742,360.00	688,077.72	7.3
ART MUSEUM-POPS	15,399.06	15,399.06	289,017.00	273,617.94	5.3
SWIMMING POOL	159,052.73	159,052.73	1,622,014.00	1,462,961.27	9.8
RECREATION EXPENDITURES	60,420.46	60,420.46	990,966.00	930,545.54	6.1
CEMETERY	24,733.57	22,535.27	326,258.00	303,722.73	6.9
ARTS COMMISSION	.00	.00	28,700.00	28,700.00	.0
LIBRARY EXPENDITURES	69,467.60	69,467.60	1,105,865.00	1,036,397.40	6.3
SENIOR CITIZENS	6,463.78	6,463.78	107,360.00	100,896.22	6.0
TRANSFERS, OTHER	523,423.81	523,423.81	6,535,058.00	6,011,634.19	8.0
	1,982,927.92	1,957,831.62	26,874,292.00	24,916,460.38	7.3
	(84,950.64)	(59,854.34)	101.00	59,955.34	(59261

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

DEBT SERVICE & BOND REDEM FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	82.17	82.17	.00	(82.17)	.0
CONTRIBUTIONS & TRANSFERS	168,526.16	168,526.16	2,022,314.00	1,853,787.84	8.3
	<u>168,608.33</u>	<u>168,608.33</u>	<u>2,022,314.00</u>	<u>1,853,705.67</u>	<u>8.3</u>
<u>EXPENDITURES</u>					
BOND EXPENDITURES	200.00	200.00	2,022,314.00	2,022,114.00	.0
	<u>200.00</u>	<u>200.00</u>	<u>2,022,314.00</u>	<u>2,022,114.00</u>	<u>.0</u>
	<u>168,408.33</u>	<u>168,408.33</u>	<u>.00</u>	<u>(168,408.33)</u>	<u>.0</u>

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

MUNICIPAL BUILDING AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MBA REVENUE	32,247.08	32,247.08	386,965.00	354,717.92	8.3
	32,247.08	32,247.08	386,965.00	354,717.92	8.3
<u>EXPENDITURES</u>					
MBA DEBT SERVICE	.00	.00	385,315.00	385,315.00	.0
MBA MISC. EXPENSES	.00	.00	1,650.00	1,650.00	.0
	.00	.00	386,965.00	386,965.00	.0
	32,247.08	32,247.08	.00	(32,247.08)	.0

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

CAPITAL IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CAPITAL IMPROVEMENT REVENUES	156,825.44	156,825.44	1,874,628.00	1,717,802.56	8.4
CONTRIBUTIONS & TRANSFERS	.00	.00	960,300.00	960,300.00	.0
	<u>156,825.44</u>	<u>156,825.44</u>	<u>2,834,928.00</u>	<u>2,678,102.56</u>	<u>5.5</u>
<u>EXPENDITURES</u>					
LEGISLATIVE EXPENDITURES	.00	.00	98,000.00	98,000.00	.0
FIRE DEPARTMENT	.00	.00	770,000.00	770,000.00	.0
STREETS EXPENDITURES	6,996.35	6,996.35	1,290,328.00	1,283,331.65	.5
PARKS EXPENDITURES	1,400.00	1,400.00	.00	(1,400.00)	.0
CANYON PARKS	.00	.00	5,000.00	5,000.00	.0
ART MUSEUM EXPENDITURES	.00	.00	65,000.00	65,000.00	.0
POOL EXPENDITURES	.00	.00	12,600.00	12,600.00	.0
RECREATION EXPENDITURES	.00	.00	524,000.00	524,000.00	.0
CEMETERY EXPENDITURES	.00	.00	45,000.00	45,000.00	.0
LIBRARY EXPENDITURES	.00	.00	25,000.00	25,000.00	.0
	<u>8,396.35</u>	<u>8,396.35</u>	<u>2,834,928.00</u>	<u>2,826,531.65</u>	<u>.3</u>
	<u>148,429.09</u>	<u>148,429.09</u>	<u>.00</u>	<u>(148,429.09)</u>	<u>.0</u>

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

SPECIAL SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SPECIAL REVENUES	80,591.04	80,591.04	1,254,000.00	1,173,408.96	6.4
	80,591.04	80,591.04	1,254,000.00	1,173,408.96	6.4
<u>EXPENDITURES</u>					
TRANSFERS	43,291.66	43,291.66	1,254,000.00	1,210,708.34	3.5
	43,291.66	43,291.66	1,254,000.00	1,210,708.34	3.5
	37,299.38	37,299.38	.00	(37,299.38)	.0

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

INTERNAL SERVICE FUNDS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	21,895.35	21,895.35	384,078.00	362,182.65	5.7
MISCELLANEOUS REVENUE	.00	.00	11,500.00	11,500.00	.0
CONTRIBUTIONS & TRANSFERS	132,532.75	132,532.75	1,590,393.00	1,457,860.25	8.3
	<u>154,428.10</u>	<u>154,428.10</u>	<u>1,985,971.00</u>	<u>1,831,542.90</u>	<u>7.8</u>
<u>EXPENDITURES</u>					
CENTRAL SHOP	21,895.35	21,895.35	339,669.00	317,773.65	6.5
FACILITIES MAINTENANCE	36,676.27	36,676.27	998,483.00	961,806.73	3.7
FACIL MAINT - CAPITAL EXPENSE	7,800.00	(21,400.25)	199,000.00	220,400.25	(10.8)
TRANSFERS, OTHER	533.66	533.66	46,404.00	45,870.34	1.2
	<u>66,905.28</u>	<u>37,705.03</u>	<u>1,583,556.00</u>	<u>1,545,850.97</u>	<u>2.4</u>
	<u>87,522.82</u>	<u>116,723.07</u>	<u>402,415.00</u>	<u>285,691.93</u>	<u>29.0</u>

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

VEHICLES AND EQUIPMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 3600	2,078.09	2,078.09	.00	(2,078.09)	.0
SOURCES OF REVENUES	106,241.06	106,241.06	1,279,901.00	1,173,659.94	8.3
	108,319.15	108,319.15	1,279,901.00	1,171,581.85	8.5
<u>EXPENDITURES</u>					
ADMINISTRATION	.00	.00	100,000.00	100,000.00	.0
POLICE	.00	.00	190,000.00	190,000.00	.0
AMBULANCE	.00	.00	69,000.00	69,000.00	.0
STREETS	.00	.00	201,000.00	201,000.00	.0
PARKS	.00	.00	86,600.00	86,600.00	.0
RECREATION	.00	.00	26,000.00	26,000.00	.0
DEPARTMENT 4580	.00	.00	12,000.00	12,000.00	.0
WATER	.00	.00	152,500.00	152,500.00	.0
SEWER	.00	.00	175,000.00	175,000.00	.0
ELECTRIC	12,228.72	12,228.72	56,000.00	43,771.28	21.8
SOLID WASTE	.00	.00	260,000.00	260,000.00	.0
	12,228.72	12,228.72	1,328,100.00	1,315,871.28	.9
	96,090.43	96,090.43	(48,199.00)	(144,289.43)	199.4

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	754,579.40	754,579.40	5,822,351.00	5,067,771.60	13.0
	754,579.40	754,579.40	5,822,351.00	5,067,771.60	13.0
<u>EXPENDITURES</u>					
WATER EXPENDITURES	111,858.69	111,858.69	2,120,496.00	2,008,637.31	5.3
DEPARTMENT 5150	8,082.74	8,082.74	240,081.00	231,998.26	3.4
PROJECTS	.00	.00	1,974,750.00	1,974,750.00	.0
IMPACT FEE PROJECTS	.00	.00	342,563.00	342,563.00	.0
PRINCIPAL	.00	.00	139,594.00	139,594.00	.0
TRANSFERS, OTHER	80,225.68	80,225.68	1,004,869.00	924,643.32	8.0
	200,167.11	200,167.11	5,822,353.00	5,622,185.89	3.4
	554,412.29	554,412.29	(2.00)	(554,414.29)	27720

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	399,849.51	399,849.51	4,975,801.00	4,575,951.49	8.0
	399,849.51	399,849.51	4,975,801.00	4,575,951.49	8.0
<u>EXPENDITURES</u>					
SEWER EXPENDITURES	36,166.45	36,166.45	443,883.00	407,716.55	8.2
WASTE WATER TREATMENT PLANT	59,632.32	59,632.32	1,099,739.00	1,040,106.68	5.4
VEHICLES & EQUIP-WASTE WATER	.00	.00	100,000.00	100,000.00	.0
PROJECTS	72,692.00	72,692.00	1,538,500.00	1,465,808.00	4.7
IMPACT FEE PROJECTS	.00	.00	20,000.00	20,000.00	.0
BOND PRINCIPAL	.00	.00	705,406.00	705,406.00	.0
TRANSFERS, OTHER	71,049.30	71,049.30	1,068,273.00	997,223.70	6.7
	239,540.07	239,540.07	4,975,801.00	4,736,260.93	4.8
	160,309.44	160,309.44	.00	(160,309.44)	.0

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

ELECTRIC UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	2,638,670.43	2,638,670.43	29,949,606.00	27,310,935.57	8.8
	2,638,670.43	2,638,670.43	29,949,606.00	27,310,935.57	8.8
<u>EXPENDITURES</u>					
ELECTRIC DISTRIBUTION	176,530.03	174,480.72	2,620,041.00	2,445,560.28	6.7
ELECTRIC GENERATION	261,772.16	261,641.42	1,918,998.00	1,657,356.58	13.6
NEW DEVELOPMENT	8,320.00	8,320.00	557,500.00	549,180.00	1.5
GENERATION PROJECTS	3,120.43	3,120.43	2,321,486.00	2,318,365.57	.1
IMPACT FEE PROJECTS	2,079.35	2,079.35	957,365.00	955,285.65	.2
TRANSFERS, OTHER	1,665,779.27	1,665,779.27	21,516,214.00	19,850,434.73	7.7
	2,117,601.24	2,115,421.19	29,891,604.00	27,776,182.81	7.1
	521,069.19	523,249.24	58,002.00	(465,247.24)	902.1

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

STORM WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 3700	114,972.78	114,972.78	1,436,130.00	1,321,157.22	8.0
	114,972.78	114,972.78	1,436,130.00	1,321,157.22	8.0
<u>EXPENDITURES</u>					
STORM DRAIN EXPENDITURES	19,052.31	19,052.31	463,483.00	444,430.69	4.1
DEPARTMENT 6050	28,922.00	28,922.00	230,000.00	201,078.00	12.6
DEPARTMENT 6800	.00	.00	512,000.00	512,000.00	.0
TRANSFERS, OTHER	29,465.95	29,465.95	435,106.00	405,640.05	6.8
	77,440.26	77,440.26	1,640,589.00	1,563,148.74	4.7
	37,532.52	37,532.52	(204,459.00)	(241,991.52)	18.4

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

WASTE UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	154,144.16	154,144.16	1,852,500.00	1,698,355.84	8.3
	154,144.16	154,144.16	1,852,500.00	1,698,355.84	8.3
<u>EXPENDITURES</u>					
SOLID WASTE EXPENDITURES	40,443.78	40,443.78	1,145,347.00	1,104,903.22	3.5
SOLID WASTE RECYCLING	1,063.76	1,063.76	36,418.00	35,354.24	2.9
TOOLS & EQUIPMENT	.00	.00	57,624.00	57,624.00	.0
TRANSFERS, OTHER	45,552.47	45,552.47	550,249.00	504,696.53	8.3
	87,060.01	87,060.01	1,789,638.00	1,702,577.99	4.9
	67,084.15	67,084.15	62,862.00	(4,222.15)	106.7

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

GOLF COURSE UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	160,549.05	160,549.05	929,750.00	769,200.95	17.3
	160,549.05	160,549.05	929,750.00	769,200.95	17.3
<u>EXPENDITURES</u>					
GOLF COURSE EXPENDITURES	64,920.20	64,920.20	776,937.00	712,016.80	8.4
GOLF CART PROJECTS	.00	.00	5,000.00	5,000.00	.0
TRANSFERS, OTHER	12,211.00	12,211.00	146,532.00	134,321.00	8.3
	77,131.20	77,131.20	928,469.00	851,337.80	8.3
	83,417.85	83,417.85	1,281.00	(82,136.85)	6511.9

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

REDEVELOPMENT AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CONTRIBUTIONS & TRANSFERS	1,666.66	1,666.66	170,000.00	168,333.34	1.0
	1,666.66	1,666.66	170,000.00	168,333.34	1.0
<u>EXPENDITURES</u>					
WATER EXPENDITURES	.00	.00	286,000.00	286,000.00	.0
	.00	.00	286,000.00	286,000.00	.0
	1,666.66	1,666.66	(116,000.00)	(117,666.66)	1.4

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

CEMETERY TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	6,889.18	6,889.18	77,000.00	70,110.82	9.0
	6,889.18	6,889.18	77,000.00	70,110.82	9.0
<u>EXPENDITURES</u>					
	.00	.00	.00	.00	.0
	6,889.18	6,889.18	77,000.00	70,110.82	9.0

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

SPECIAL TRUSTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 3400	.00	.00	14,000.00	14,000.00	.0
	.00	.00	14,000.00	14,000.00	.0
<u>EXPENDITURES</u>					
TRANSFERS, OTHER	.00	.00	25,000.00	25,000.00	.0
	.00	.00	25,000.00	25,000.00	.0
	.00	.00	(11,000.00)	(11,000.00)	.0

Report Criteria:

Business License Status = ACTIVE

License Approval date = 08/01/2019-08/31/2019

Business Name	Description	Location	License Description	Business Phone	Name
KOMATSU EQUIPMENT COMPANY	COMMERCIAL	2198 W SPRING POINTE BLVD	EQUIPMENT & MACHINE WHOLESALE	801-972-3660	JOHN PFISTERER
NEBO PACKAGING LLC	COMMERCIAL	603 N 2000 W UNIT C	PRODUCT PACKAGING	801-735-8035	RYAN GLEDHILL
R&R MAINTENANCE, LLC	HOME OFFICE	1025 NORTH 300 WEST #13	LANDSCAPING	801-919-7731	ROSARIO RINCON
SUMMIT DERMATOLOGY	COMMERCIAL	451 S MAIN SUITE 1	MEDICAL CLINIC	801-805-4744	ISAAC BRYAN

TOTALS:

COMMERCIAL 3

HOME OFFICE 1

Grand Totals: 4

May 16, 2019 Meeting Minutes

AT 5:30 P.M. AT THE Fire Station – 75 W Center St. Springville, UT 84663

Committee Members in Attendance: 7 total; Rhiannon Jarvis, Martin Palmer, Judy Wright, John Peterson, Jim Hofmann, Chris Frossard, Jim Hall

CALL TO ORDER

Meeting called to order by Martin Palmer at 5:30 p.m.

APPROVAL OF THE MINUTES

Motion made by Jim Hall; 2nd motion by Judy Wright

RADIO REPORT

Check-ins from City Radio Net on Sunday, 5/5/19 by Michael Preuss: S1 -1; S3-1; S4-3; S7-1; S8-1; Seven total

COMMITTEE BUSINESS

1. The CERT class graduate recognition will take place at City Council on 5/21/19; badges and certificates will be given to those in attendance; presented by Martin Palmer
2. Weighted fire blankets would be good to have stocked in CERT trailer in case a person or something is actively on fire (Martin Palmer)
3. **Instead of micro lesson in July, ask Chief Martinez to come to our July meeting so EPC members can meet and greet him. (Rhiannon Jarvis will work out the details.)
4. Marquee sign update: Need to talk to the Chamber of Commerce; contacting the Director Shirlene Johnson – (John Petersen)
5. John Petersen isn't getting our emails; verify his contact information in Outlook – Rhiannon Jarvis
Added to EPC email group on 5/20/19

MICRO LESSON – presented by Martin Palmer

KITCHEN FIRES:

Stove Fire – (Turn off heat; Cold rag with water; smother fire with cloth- DO NOT POUR WATER ON THE FIRE); approach the fire with the lid held at an angle; cover with lid; turn off heat source; move pan off burner

Microwave Fire – Don't put metal or foil in the microwave; if a fire starts in the microwave, leave the door closed; unplug the microwave and let it burn out;

Use Type K fire extinguishers in the kitchen (nontoxic gas/powder)

Be sure to change smoke detector batteries every 6 months; Leave the batteries inside; press test button

Replace smoke and CO2 detectors every 10 years

ART CITY PARADE – Everyone Remember to CHEER for the CERT float!

- Meet at 650 E 300 S by 9am (Parade begins at 10 a.m.)
- Martin Palmer hauling CERT trailer in Parade
- Chief Clinton will purchase the candy
- Candy is split into 11 buckets (one bucket per block); borrowing 5 from John Petersen; 1 from Judy Wright
- Candy signs are kept in the storage closet located in the Fire Department meeting room
- Merit Academy students will be walking the parade, passing out candy

GOOD OF THE ORDER

1. Almost 20 Merit Academy students graduated from their CERT training on 5/15/19; Zero fatalities in the mock drill. ;)
2. No meeting in June because of the parade; Next regular meeting will be July 18th

ADJOURNMENT

Motion to adjourn made by John Petersen; 2nd by Jim Hofmann at 5:59 p.m.



MINUTES
Springville Water Advisory Board Meeting - MAY 9, 2019

MINUTES OF THE SPRINGVILLE WATER ADVISORY BOARD MEETING WAS HELD ON TUESDAY, MAY 9, 2019 AT 6:30 A.M. AT THE SPRINGVILLE CIVIC CENTER, 110 SOUTH MAIN, ROOM 217, SPRINGVILLE, UTAH.

Committee Members in Attendance: Rollin Hotchkiss, Alton Beck, Nile Hatch, Bryan Boshell, John Clemons, Cl. Craig Jensen

City Staff: Shawn Barker, Marcie Clark

CALL TO ORDER

Mr. Hotchkiss welcomed everyone.

APPROVAL OF THE MINUTES

Mr. Beck made a motion to approve the March 13, 2019 minutes. Mr. Clemons seconded. All were in favor.

COMMITTEE BUSINESS

Mr. Hotchkiss asked about the water situation. Mr. Barker reported the springs aren't picking up much except Bartholomew at 6,000 gpm, which is normal for Bartholomew in a wet year - 4 cfs max is what Springville City can legally use, but there is an acre foot cap of 1068 a year. We typically take 300-400 gpm in the winter. The excess water goes back into Hobbie Creek.

Ditch #1 update - Mr. Barker reported that we piped the bad section of Ditch #1, recognizing that moving forward we'll have to do more. The cap stone group from BYU recommended lining the ditch.

1. 400 S Well #2 update - Mr. Barker reported that the well is drilled. The contractor made the connection to the main water line in 400 South and made the connection to the chiller. Well head is on and the pump is set. The motor will be set later. They are building the building around it. They are working on the power trench and the storm drain will start going in today. Mr. Barker said they're hoping to have the well up and running in late summer. We won't need it this year with the water we received over the winter and spring. Mr. Beck asked about Burt Springs infiltration testing. Mr. Barker reported that the State came and tested it and they found that it is not under the influence of surface water.
2. Water Capital Projects 2019-2020. The agenda said 2019-2010 - that was a typo. Bartholomew tank is #1 on the list. Mr. Barker explained we had originally looked at a 500,000 gallon tank and the bid came in high. We were updating our culinary water master plan just after that and have since determined that we need a 1.4 million-gallon tank for future use. The half million-gallon tank would have left us deficient. We've designed a turnout, which will add cost to the project. He's nervous about what the bid will be. Mr. Boshell said tanks are typically running \$2/gallon. The location will be a factor. We're looking at doing it on site instead of in the parking area. Building it in place should save money. Mr. Barker budgeted 1.6 million for that.

Flow Serve pipe abandonment at 1400 N Spring Creek Parkway is the next project on the list. A few years ago we replaced everything along 1400 N to where it crosses over to Nestles. There was a short section that still needs to be replaced.

Well power monitoring - this will monitor electrical outputs on wells and give us a better outlook for our system and plan better for the future.

Jurd's Tank electrical upgrades. The SCADA system in that area is very outdated. If there are glitches in the system, we're down for a long time. This will allow us to keep current information.

Mr. Hotchkiss asked how these projects fit into the 20-year plan that Mr. Stapley presented months ago. Mr. Barker stated that we try to keep that plan/spreadsheet as a living document. We have to adjust it as new things come up.

Mr. Beck asked is there have been a lot of pipes breaking. He has noticed a lot of roads being dug up. Mr. Barker reported we have leak detection every spring and have been working to repair some of those.

3. Jolley's Ranch Pipeline Installation - Mr. Barker brought three water samples from the Jolley's Ranch water system to show the board members. One sample was from the tank. The State requires the City to check the system at the start of the spring season. We weren't able to get a good chlorine residual. We found only 80 gpm going into the tank instead of the typical 125 gpm indicating a problem. We found roots infiltrating the pipe system 1000 ft. of pipe. We ended up replacing the pipeline, working with the Parks Department. We got it on-line last week and took bacteria samples and it looks a lot better. The water is used just for the campground. They irrigate the lawns out of the creek.

Mr. Hotchkiss asked about Nephelometric Turbidity Units (NTU's). Mr. Barker stated that the middle sample measured at 16 NTUs, which is high for drinking water. Mr. Hotchkiss explained the research work he does to extend the useful life of dams and reservoirs around the world and in the U.S. specifically. When the water comes into the reservoir it looks like coffee with creamer in it because of all the sediment. The water leaving the dam is often very clear because the sediment drops out. He went to the State of Utah about moving that water with the sediment downstream, so we don't lose any more storage capacity in the reservoirs. It has been a long process to get them on board because of all the conditions they have. Many of the dams in Utah were built to trap sediment, which isn't a good idea. Mr. Boshell talked about the dam at Muddy Creek with the silt filtering station.

4. 1150 N 150 E Emergency Pipeline Replacement - Mr. Barker explained the storm drain project going on right now where the earth started moving on them and a water leak happened at 1244 N 150 East. When crews repaired the leak, the pipe popped again and found 3 more holes. The pipe is in really poor shape. Mr. Barker stated that this area wasn't on the radar at all because it's not that old; installed in the 1980's. The pipe needs to be replaced now. It's ductile iron pipe. City Administrator Fitzgerald recommended we analyze the pipe and look at soil conditions to see if they are corrosive. We're looking at a project in the near future for about \$50-75,000.

Mr. Hotchkiss mentioned that the debris basin is full. He is concerned about the bank stability of Hobble Creek down-stream. He has noticed a lot of old Willow trees overhanging the creek and wondered who is responsible to maintain those. Ms. Clark stated that a letter was sent out from Public Works to all the property owners along Hobble Creek starting at Bartholomew Park west to I-15. We didn't send anything to properties east of the park. The letter said adjacent property owners are responsible to keep the creek clean and the City will only maintain city property and protect bridges. We will not go on private property.

There was a brief discussion on snow pack and peak flows in Hobble Creek. Mr. Barker mentioned that the first irrigation turn in Plat A was cancelled because they couldn't get the dam in at Swenson Dam.

Mr. Boshell asked about selling Springville Irrigation Company water shares. He has had people who own shares ask him how to do that. Mr. Barker stated that the City doesn't typically buy shares. Their best option is to work through the irrigation company. Mr. Hatch mentioned Plat A users don't have rights and mistakenly think they do.

Discussion on water rights and how many shares the City owns. Mr. Barker stated that it is always changing and we have consultant engineers and lawyers working with the City on adjudication.

ADJOURNMENT

Mr. Clemons moved to adjourn. Mr. Hatch seconded. All were in favor.

Meeting adjourned at 7:22 a.m.