



Brigham City  
Corporation  
Proposed Property Tax  
Analysis  
Fiscal Year 2019-20

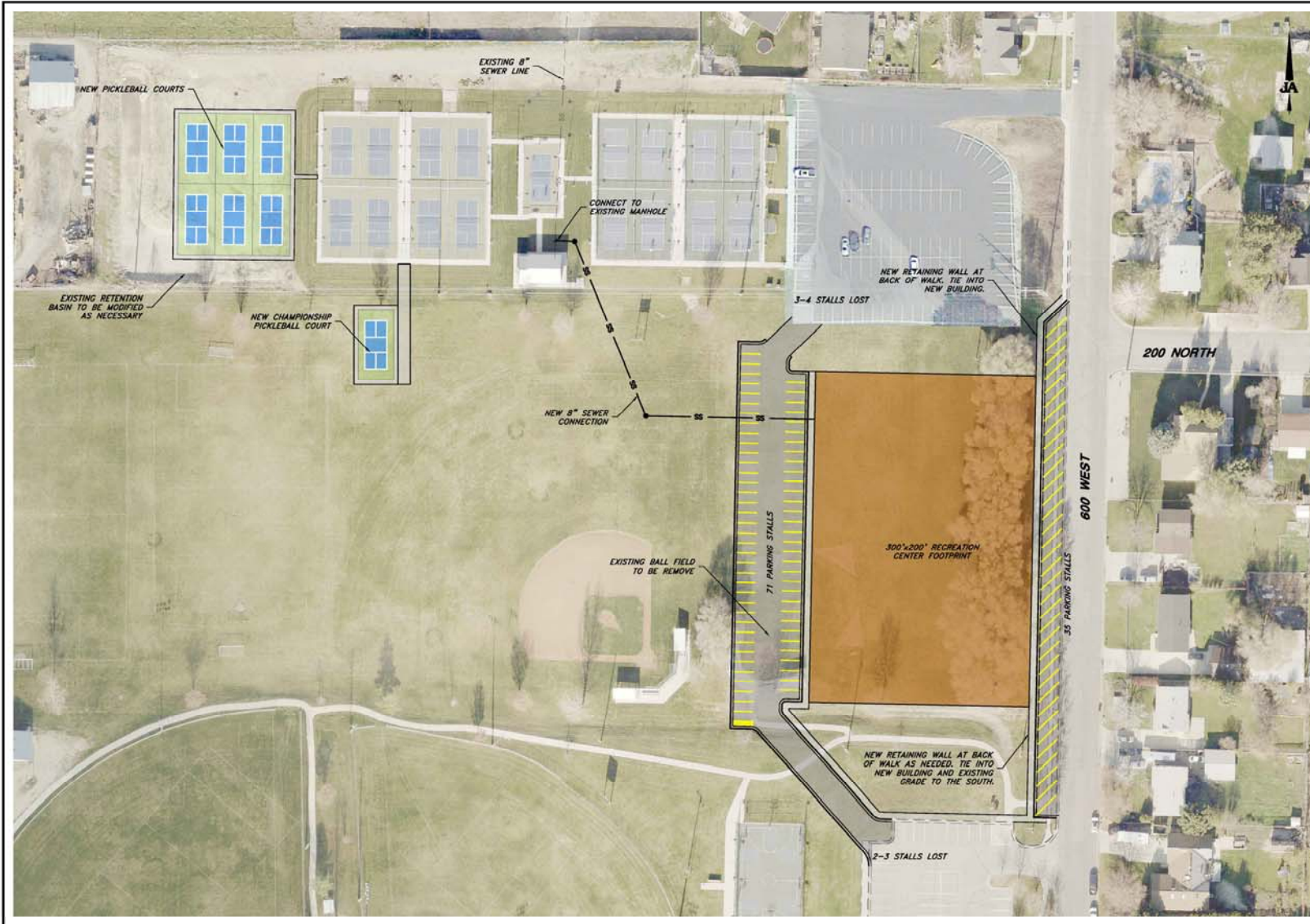
# Long-Term Staffing, Facilities, Library Considerations

New Recreation Center Loan Payment (15 Year Payment) *	\$	465,569
New Full-Time Police Officer I	\$	70,000
New K-9 Police Officer	\$	152,000
3 New Full-Time Advanced EMT/Firefighter	\$	115,000
2 New Full-Time Paramedic/Firefighter	\$	91,000
New Full-Time Fire Marshal	\$	99,000
Library Fund Deficit	\$	143,023
Full-Time Animal Shelter Technician	\$	16,000
Employee Salaries & Wages Additional	\$	84,001
<b>Grand Totals</b>	<b>\$</b>	<b>1,235,593</b>

\* 15 year bond payment. At end of term, Council would determine usage of funds.

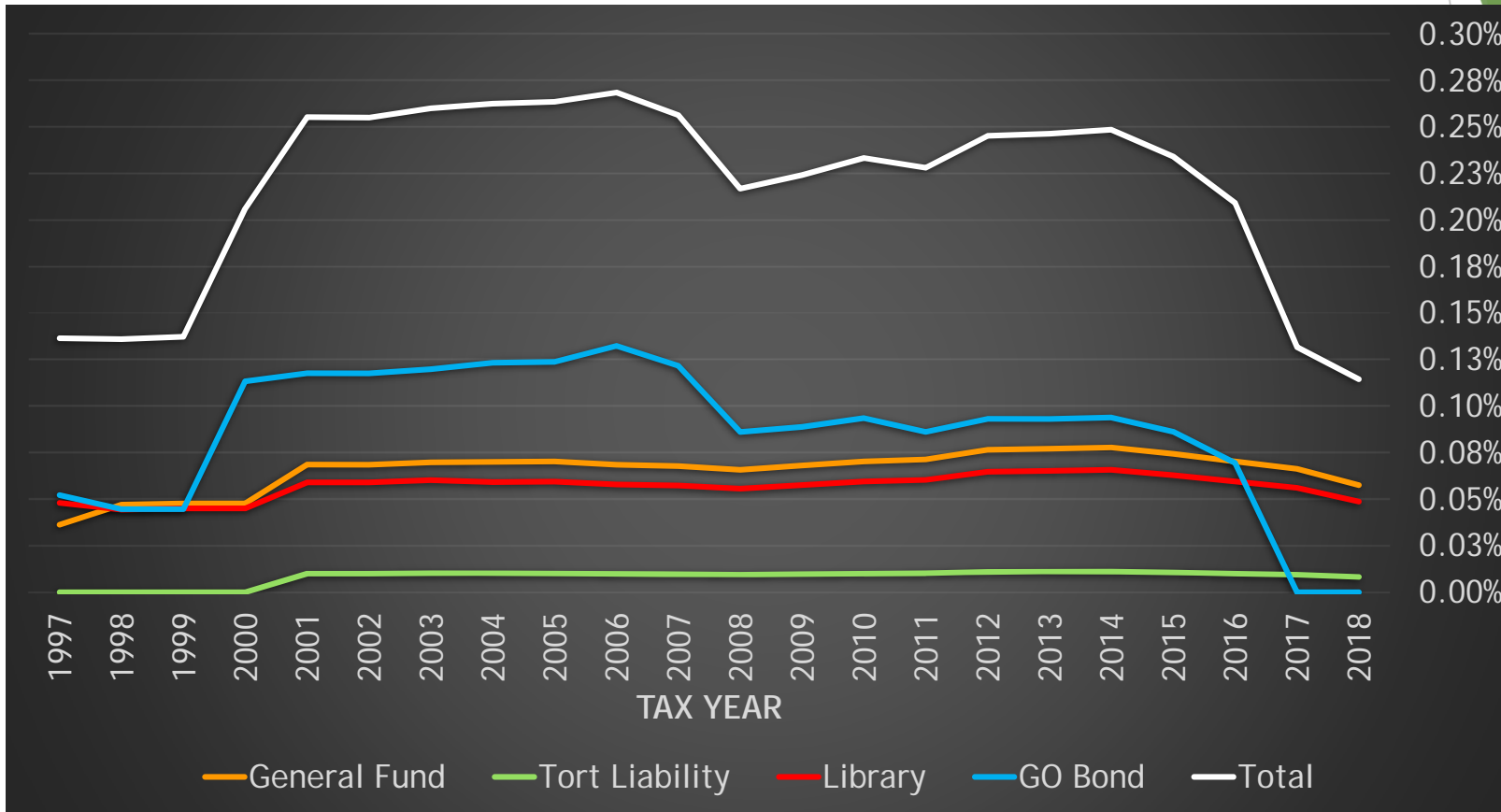
# Proposed Tax Increase Breakdown by Service Type

	<u>Yearly Expenses</u>	<u>Percentage</u>
▶ Police & Fire	\$ 574,080	46%
▶ Facilities/Recreation Center	\$ 465,569	38%
▶ Library	\$ 143,023	12%
▶ Employee Salaries & Wages: Non-Public Safety	<u>\$ 52,921</u>	<u>4%</u>
	<b>\$ 1,235,593</b>	<b>100%</b>

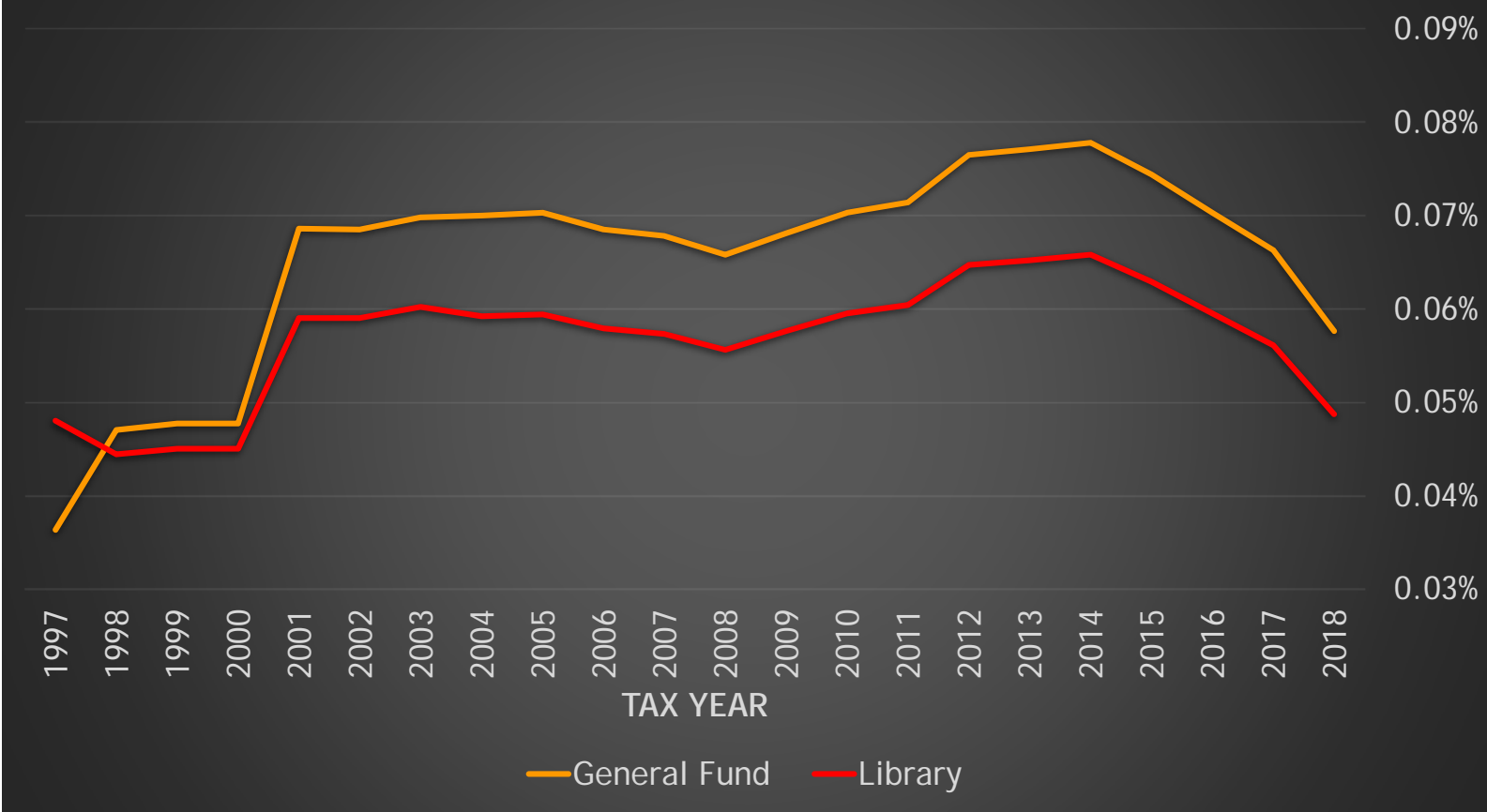


<b>CONSULTING ENGINEERS</b> <b>JONES &amp; ASSOCIATES</b>		8000 Fashion Park Drive South Ogden, Utah 84403 (801) 478-9787 www.jonesae.com	
<b>BRIGHAM CITY CORPORATION</b> <b>NORTH PIONEER PARK EXPANSION PROJECT</b> <h2 style="margin: 0;">PROJECT LOCATION</h2> <h2 style="margin: 0;">SITE PLAN</h2>			
SCALE:	24"=100'	1"=40'	1/4"=20'
	BY: JJA	CHK: JJA	DATE: 11/11/2017
	THE: JJA	APP: JJA	
SHEET:		1	
OF 1 SHEETS			

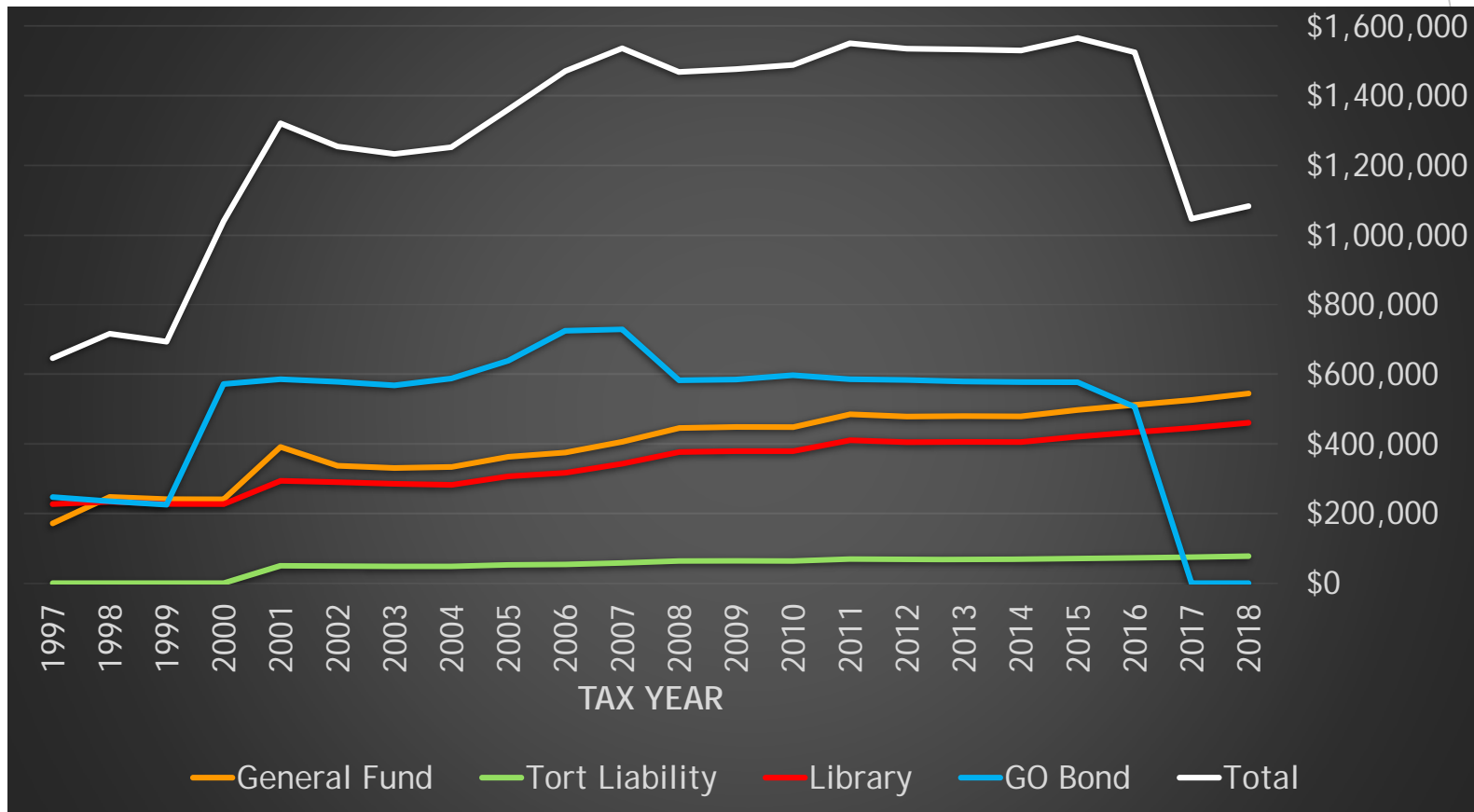
# Brigham City Property Tax Rate Historical Data



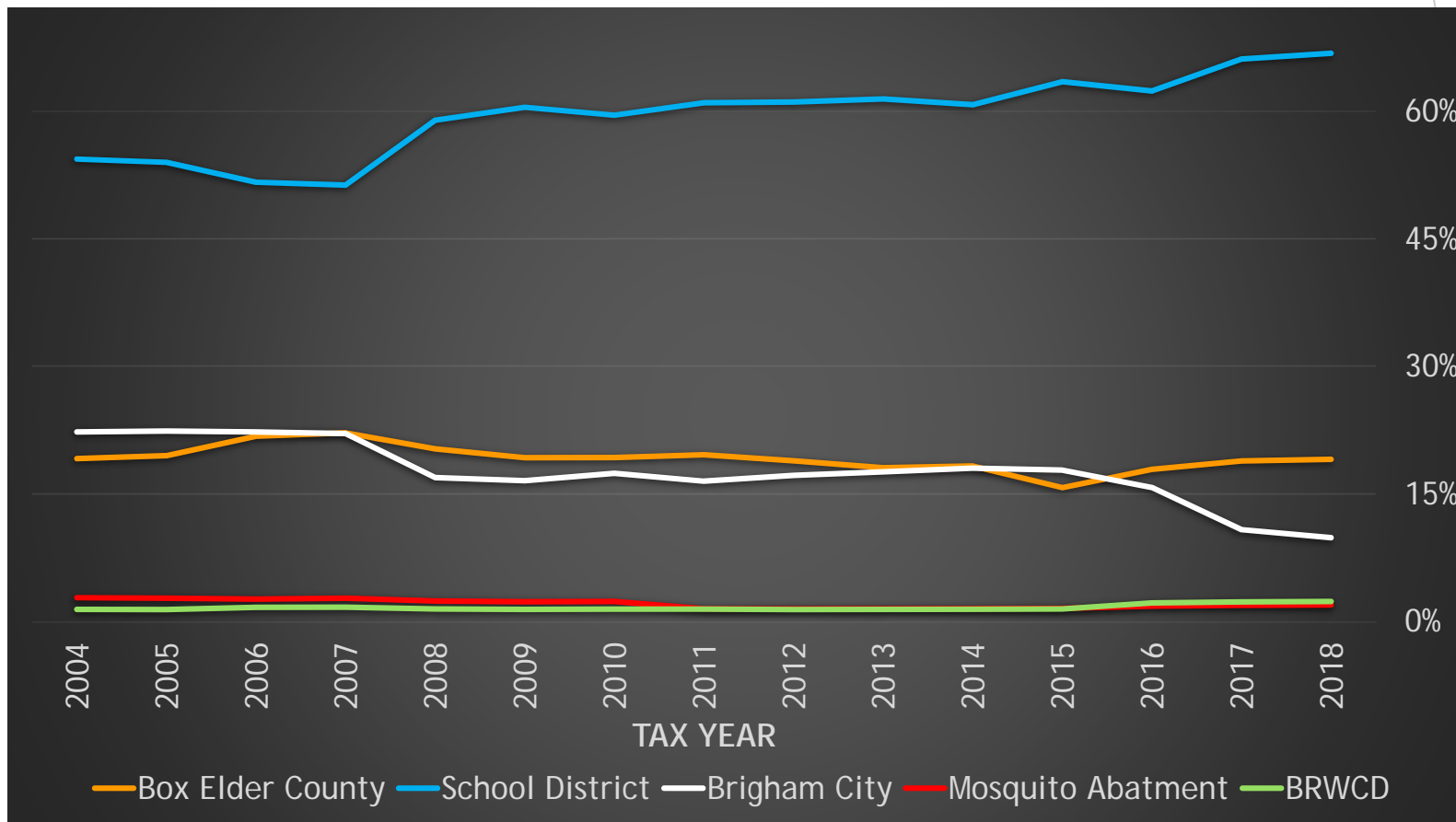
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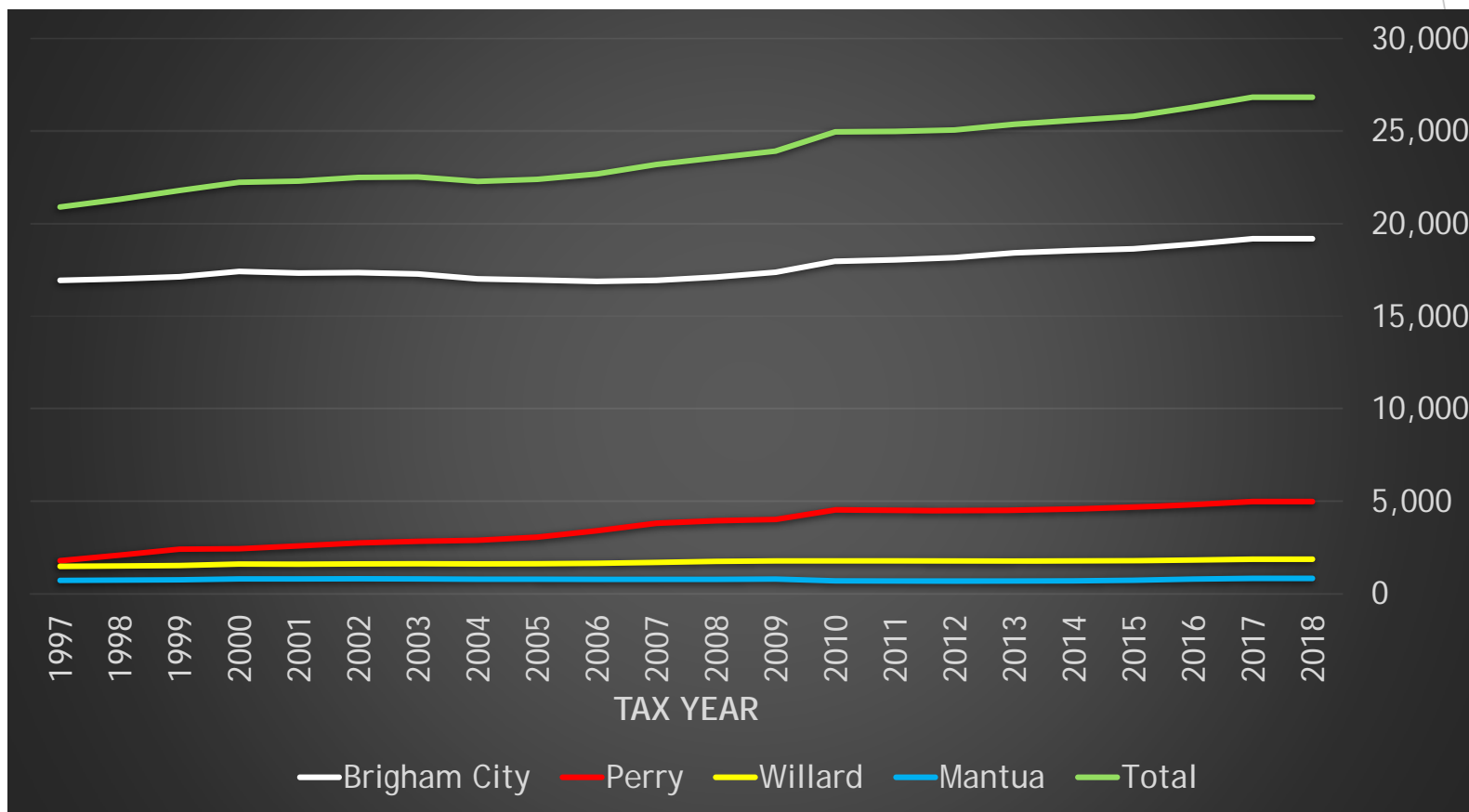
# Brigham City Total Property Tax Dollars Collected



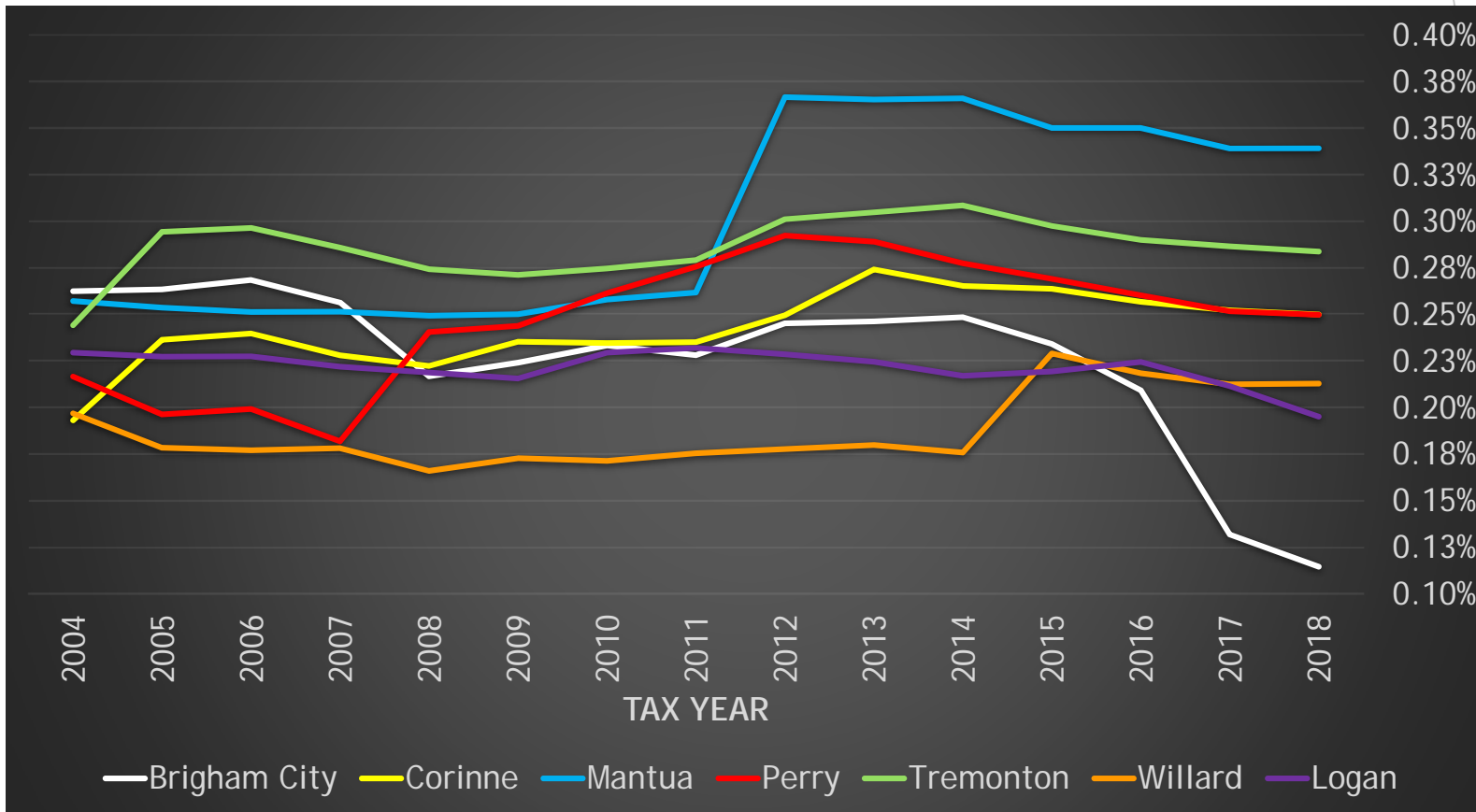
# Percent of Total Property Tax Rate Historical Data for Brigham City Citizens



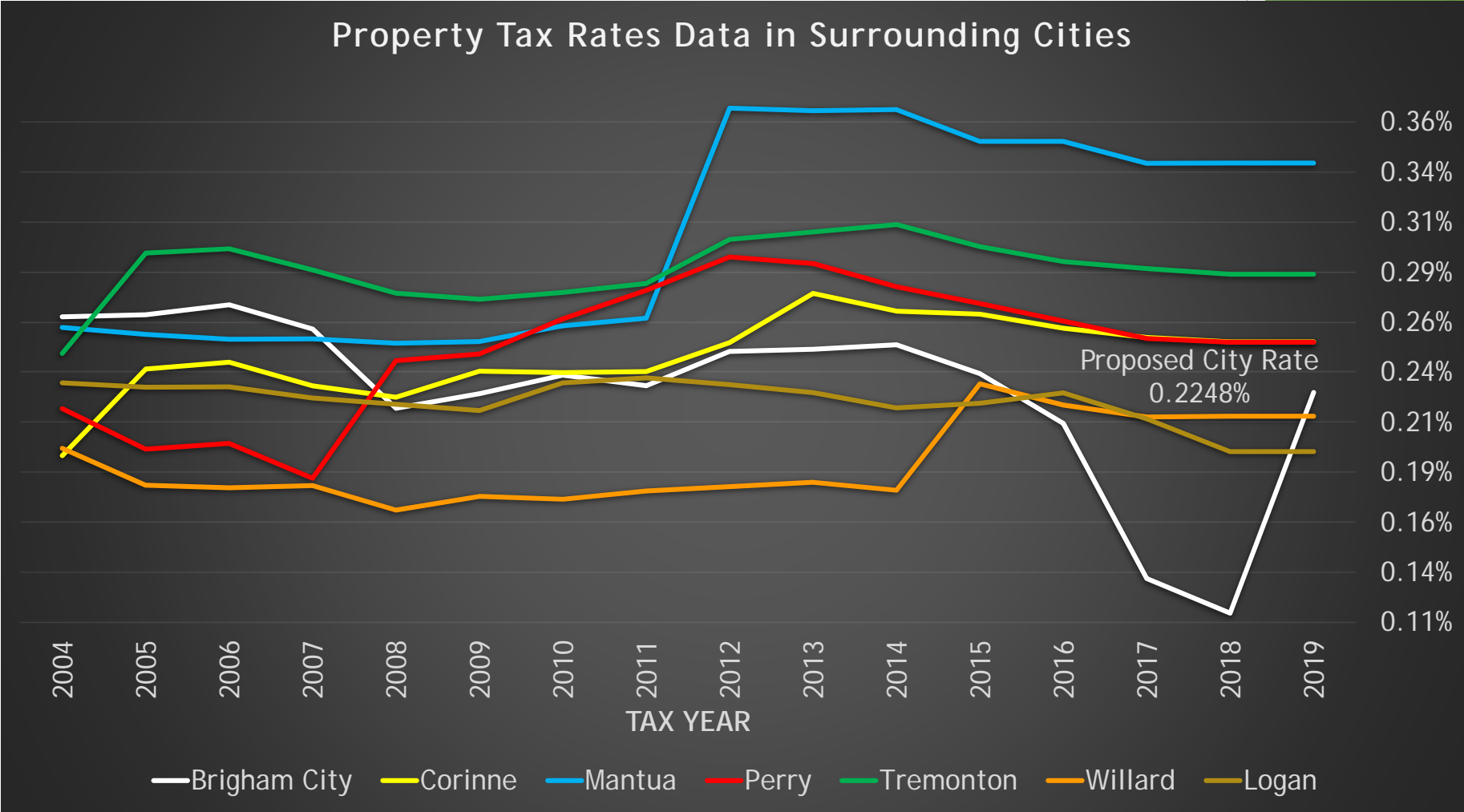
## Surrounding Municipal Census Data



# Property Tax Rates Data in Surrounding Cities



# Property Tax Rates Data in Surrounding Cities



# The Effect on Property Tax Payers

County Actual Home Value	County Assessed Home Value	Total 2018 Taxes Due	Proposed Brigham City Increase	Monthly Increase
\$119,956	\$65,976	\$768	\$73	\$6
\$192,744	\$106,009	\$1,233	\$117	\$10
\$240,760	\$132,418	\$1,541	\$146	\$12
\$309,699	\$204,516	\$2,379	\$225	\$19

# Public Safety Net Expenditures

