

**CITY OF LOGAN, UTAH
RESOLUTION NO. 19-50**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2019-20 BUDGET:**

A. Unspent Appropriations FY 2019- Carry Forward

ADMINISTRATION

1. To carry forward appropriations for Election Supplies.

Revenue		
Fund Reserve	100-000-000000-395000	\$27,276
Expense		
Special Departmental Supplies	100-105-105110-443000	\$27,276

COMMUNITY DEVELOPMENT

1. To carry forward appropriations for Center Street Project.

Revenue		
Fund Reserve	100-000-000000-395000	\$50,000
Expense		
Professional & Technical	100-130-130100-431000	\$50,000

POLICE DEPARTMENT

1. To carry forward appropriations for Fencing.

Revenue		
Fund Reserve	100-000-000000-395000	\$5,275
Expense		
Special Departmental Supplies	100-135-135100-443000	\$5,275

FIRE DEPARTMENT

1. To carry forward appropriations for Emergency Generator at 71 and Bay Addition at 72.

Revenue		
Fund Reserve	100-000-000000-395000	\$190,742
Expense		
Equipment	100-140-140100-474000	\$190,742

PUBLIC WORKS

1. To carry forward appropriations for Streets Capital Projects.

Revenue		
Fund Reserve	100-000-000000-395000	\$1,507
Expense		
Land	100-145-145110-471000	\$1,507

2. To carry forward appropriations for Streets Capital Projects.

Revenue		
Fund Reserve	100-000-000000-395000	\$1,587,908
Expense		
Improvements	100-145-145110-473000	\$1,587,908

3. To carry forward appropriations for Streets Capital Projects.

Revenue		
Fund Reserve	100-000-000000-395000	\$171,791
Expense		
Other Improvements	100-145-145110-473010	\$171,791

4. To carry forward appropriations for Service Center Roof.

Revenue		
Fund Reserve	100-000-000000-395000	\$41,793
Expense		
Utilities	100-145-145205-427000	\$41,793

5. To carry forward appropriations for Service Center Roof.

Revenue		
Fund Reserve	100-000-000000-395000	\$148,332
Expense		
Buildings	100-145-145210-472000	\$148,332

6. To carry forward appropriations for Service Center Roof.

Revenue		
Fund Reserve	100-000-000000-395000	\$23,069
Expense		
Utilities	100-145-145215-427000	\$23,069

WATER & SEWER

1. To carry forward appropriations for Impact Fee Study.

Revenue		
Fund Reserve	510-000-000000-395000	\$10,500
Expense		
Professional & Technical	510-510-510100-431000	\$10,500

2. To carry forward appropriations for Water Capital Projects.

Revenue		
Fund Reserve	510-000-000000-395000	\$1,763,545
Expense		
Construction in Progress	510-510-510100-476000	\$1,763,545

3. To carry forward appropriations for Sewer Collection Capital Projects.

Revenue		
Fund Reserve	510-000-000000-395000	\$575,000
Expense		
Construction in Progress	510-510-510100-476010	\$575,000

SEWER TREATMENT

1. To carry forward appropriations for Wastewater Treatment Impact Fee Study.
(PO 2019-00000019)

Revenue		
Fund Reserve	520-000-000000-395000	\$4,060
Expense		
Professional & Technical	520-520-520100-431000	\$4,060

2. To carry forward appropriations for PacifiCorp FERC Renewal Application Review.
(PO 2019-00000040)

Revenue		
Fund Reserve	520-000-000000-395000	-
Expense		
Professional & Technical	520-520-520100-431000	-

3. To carry forward appropriations for Logan Regional Wastewater Treatment Facility (LRWWTF).

Revenue		
Fund Reserve	520-000-000000-395000	\$115,534,696
Expense		
Improvements	520-520-520100-473000	\$115,534,696

ELECTRIC

1. To carry forward appropriations for Sub 4 Switch Gear and Transformer.

Revenue		
Fund Reserve	530-000-000000-395000	\$1,400,000
Expense		
Equipment	530-530-530120-474000	\$1,400,000

2. To carry forward appropriations for Sub 2 to Sub 3 Transmission Line.

Revenue		
Fund Reserve	530-000-000000-395000	\$350,000
Expense		
Equipment	530-530-530110-474000	\$350,000

3. To carry forward appropriations for 3rd Dam.

Revenue		
Fund Reserve	530-000-000000-395000	\$9,249,481
Expense		
Equipment	530-530-530145-474000	\$9,249,481

4. To carry forward appropriations for Center Street.

Revenue		
Fund Reserve	530-000-000000-395000	\$191,915
Expense		
Other Equipment	530-530-530110-474000	\$191,915

ENVIRONMENTAL

1. To carry forward appropriations for North Valley Landfill Project Management (PO 2019-00000014).

Revenue		
Fund Reserve	570-000-000000-395000	\$10,898
Expense		
Improvements	570-570-570100-473000	\$10,898

2. To carry forward appropriations for Landfill Permit Renewal and Closure Study. (PO 2019-00000050)

Revenue		
Fund Reserve	570-000-000000-395000	\$15,592
Expense		
Professional & Technical	570-570-570115-431000	\$15,592

3. To carry forward appropriations for North Valley Landfill Project Bid.

Revenue		
Fund Reserve	570-000-000000-395000	\$550,000
Expense		
Equipment	570-570-570100-473000	\$550,000

4. To carry forward appropriations for Rolling Stock ordered but not received.

Revenue		
Fund Reserve	570-000-000000-395000	\$102,910
Expense		
Other Equipment Rolling Stock	570-570-570100-474050	\$102,910

INFORMATION TECHNOLOGY

1. To carry forward appropriations for Software Implementation.

Revenue		
Fund Reserve	600-000-000000-395000	\$432,261
Expense		
Equipment	600-600-600100-474000	\$432,261

B. Carry Forward of Capital Projects

PUBLIC WORKS

Revenue		
Fund Reserve	300-000-000000-395000	\$170,000
Expense		
Land	300-300-145700-471000	\$170,000
Revenue		
Fund Reserve	300-000-000000-395000	\$1,850,468
Expense		
Improvements	300-300-145700-473000	\$1,850,468

Revenue		
Fund Reserve	300-000-000000-395000	\$1,335,737

Expense		
Other Improvements	300-300-145700-473010	\$1,335,737

Revenue		
Fund Reserve	300-000-000000-395000	\$32,342

Expense		
Improvements	300-300-150700-473000	\$32,342

POLICE

Revenue		
Fund Reserve	310-000-000000-395000	\$222,944

Expense		
Other Equipment Rolling Stock	310-310-145700-474050	\$222,944

C. Unspent Appropriations FY 2019- Restricted

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue		
Fund Reserve	100-000-000000-395000	\$55,466

Expense		
Other Pay	100-135-135605-415000	\$55,466

2. To carry forward appropriations for Signal Warrant Study.

Revenue		
Fund Reserve	100-000-000000-395000	\$100,000

Expense		
Professional & Technical	100-145-145605-431000	\$100,000

3. To carry forward appropriations for Chip Seal.

Revenue		
Fund Reserve	100-000-000000-395000	\$340,269
Expense		
Special Departmental Supplies	100-145-145605-443000	\$340,269

3. To carry forward appropriations for Pending Right of Way Aquisition.

Revenue		
Fund Reserve	100-000-000000-395000	\$468,946
Expense		
Land	100-145-145605-471000	\$468,946

3. To carry forward appropriations for Grant Matches and ROW Purchases.

Revenue		
Fund Reserve	100-000-000000-395000	\$247,870
Expense		
Improvements	100-145-145605-473000	\$247,870

D. Carry Forward of Reimbursement Grants

FEDERAL GRANTS

1. CDBG

Revenue		
General Fund-CDBG	100-000-000000-331100	\$599,172
Expense		
Professional & Technical	100-130-130605-443100	\$4,978
Expense		
External Grants	100-130-130605-443101	\$30,000
Expense		
Internal Grants	100-130-130605-443102	\$564,194

2. Land & Water Conservation (LWC) 1700 South Park Grant

Revenue		
Federal Government Grants	100-000-000000-331000	\$180,000
Expense		
Other Improvements	100-150-150600-473040	\$180,000

3. Bullet Proof Vests

Revenue		
Federal Government Grants	100-000-000000-331000	\$8,882
Expense		
Special Departmental Supplies	100-135-135600-443000	\$8,882

STATE GRANTS

1. Logan Canyon Pathway - UDOT

Revenue		
State Government Grants	100-000-000000-334000	\$95,749
Expense		
Other Improvements	100-150-150600-473020	\$95,749

2. Utah Outdoor Recreation Grant-Bridger Bike Park

Revenue		
State Government Grants	100-000-000000-334000	\$101,215
Expense		
Other Improvements	100-150-150600-473030	\$101,215

MISC GRANTS

1. County Road Grant Tax

Revenue		
Other Intergovernmental Revenue	100-000-000000-332000	\$6,339,981
Expense		
1400 N 600 W Signal Improvements	100-145-145600-473000	\$200,000
3200 South Intersection		

Other Improvements	100-145-145600-473010	\$1,456,000
1800 N Extension & Intersection Other Improvements	100-145-145600-473030	\$1,467,381
100 W Extension Property Land	100-145-145600-471000	\$716,600
1400 North Project Other Improvements	100-145-145600-473040	\$2,500,000

5. ULCT Active and Healthy Communities Grant (100-292104).

Revenue Fund Reserve	100-000-000000-395000	\$69,031
Expense Professional & Technical	100-150-150600-431000	\$69,031

3. **RAPZ GRANTS**

Revenue RAPZ & Restaurant Tax	100-000-000000-332120	\$478,157
Expense		
Logan River Trail Railroad Crossing Improvements	100-150-150600-473000	\$5,125
Soccer Sports Complex Trail Paving Improvements	100-150-150600-473000	\$9,677
Bridge Park Phase IV Construction Improvements	100-150-150600-473000	\$7,638
Canyon Road 500 E to 600 E Trail Phase 1 Improvements	100-150-150600-473000	\$66,609
West Willow Angels Landing Playground Improvements	100-150-150600-473000	\$59,000
Bridger Bike Park Construction Improvements	100-150-150600-473000	\$179,700

Trail Connection & Landscaping Stewart Nature Park Improvements	100-150-150600-473000	\$28,287
Logan Aquatic Center 50-Meter Pool Surface Re-Coating Improvements	100-150-150600-473000	\$36,018
1700 South Park Construction Improvements	100-150-150600-473000	\$86,103

THIS RESOLUTION duly adopted upon this _____ day of _____, 2019 by the following vote:

Ayes:

Nays:

Absent:

Jeannie F. Simmonds, Chair

ATTEST:

Teresa Harris, City Recorder