CITY OF LOGAN, UTAH
RESOLUTION NO. 19-49

BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE FOLLOWING ADJUSTMENTS BE MADE TO THE 2019-20 BUDGET:

1. To reconcile CDBG actual funding to the estimated budget for Fiscal Year 2020.

GENERAL FUND

Revenue		
Non Departmental State Government Grants	100-000-000000-331100	$22,890
Expense		
CDBG Internal Grants	100-130-130605-443102	$22,890

2. To appropriate a grant the Environmental Department received from the State of Utah. The Solid Waste Management Grant funds will be used to educate and train the public on household hazard waste and disposal of tires.

ENVIRONMENTAL FUND

Revenue		
Non Departmental Federal Government Grants	570-000-000000-331000	$38,190
Expense		
Environmental Health Grants Special Departmental Supplies	570-570-570600-443000	$38,190

3. To appropriate a grant the Parks & Rec Afterschool Program was awarded for this fiscal year. The funds will be used to support after school programs in the Logan City School District.

GENERAL FUND

Revenue		
Non Departmental Other Intergovernmental Revenue	100-000-000000-332000	$156,880
Expense		
Parks & Rec After School Clubs Non- Benefitted Employees	100-150-150605-412000	$145,880
Expense		
Parks & Rec After School Clubs Benefits	100-150-150605-419000	$11,000

4. To appropriate the State Task Force grant the Police Department received. The funds will be used to reduce, prevent, and investigate drug use.

GENERAL FUND

Revenue Non Departmental State Government Grants	100-000-000000-334000	$85,000
Expense Police UCCJJ Overtime	100-135-135610-414000	$13,000
Expense Police UCCJJ Other Pay	100-135-135610-415000	$9,600
Expense Police UCCJJ Travel & Training	100-135-135610-423000	$17,550
Expense Police UCCJJ Special Departmental Supplies	100-135-135610-443000	$29,850
Expense Police UCCJJ Other Supplies	100-135-135610-443010	$15,000

THIS RESOLUTION duly adopted upon this _____ day of _____, 2019 by the following vote:
Ayes:
Nays:
Absent:

_____
Jeannie F. Simmonds, Chair

ATTEST:

_____
Teresa Harris, City Recorder