	Valley View		
	Expenditure	Revenue	
2015	1,348,924.97	1,613,891.51	264,966.54
2016	1,373,785.99	1,435,710.15	61,924.16
2017	1,527,050.74	1,528,727.11	1,676.37
2018	1,516,922.11	1,489,743.96	-27,178.15
2019	1,642,357.12	1,522,438.00	-119,919.12

Budgeted

Davis Park		
Expenditure	Revenue	
937,459.19	928,512.06	-8,947.13
1,011,778.54	908,932.22	-102,846.32
1,093,951.92	964,799.31	-129,152.61
1,080,211.43	926,852.59	-153,358.84
1,224,659.76	1,034,075.00	-190,584.76

Budgeted

One time transfer

1,923,287.00

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