

School LAND Trust Program

August 2019

SITLA Board Meeting



School LAND Trust Plans

- School Community Councils and Charter Trust Land Councils prepare plans for approval by the local school board or chartering entity
 - Councils are elected and must have at least a 2-parent member majority
 - Review data and engage teacher/principal/parent input to determine the greatest academic needs
 - Prepare plans to address the needs
 - What is the goal and academic area?
 - How will the goal be measured?
 - Outline the action plan
 - How will funds be used to implement the action plans?
 - Councils report annually on the implementation and expenditures

Average Distributions FY2019

- An average elementary school received \$62,000
- An average middle/junior high school received \$97,000
- An average high school received \$126,000



FY2020 Distribution - \$82.6 Million

Average per-pupil

- FY2019 \$113
- FY2020 \$125
- FY2001 \$10

Weighted pupil unit

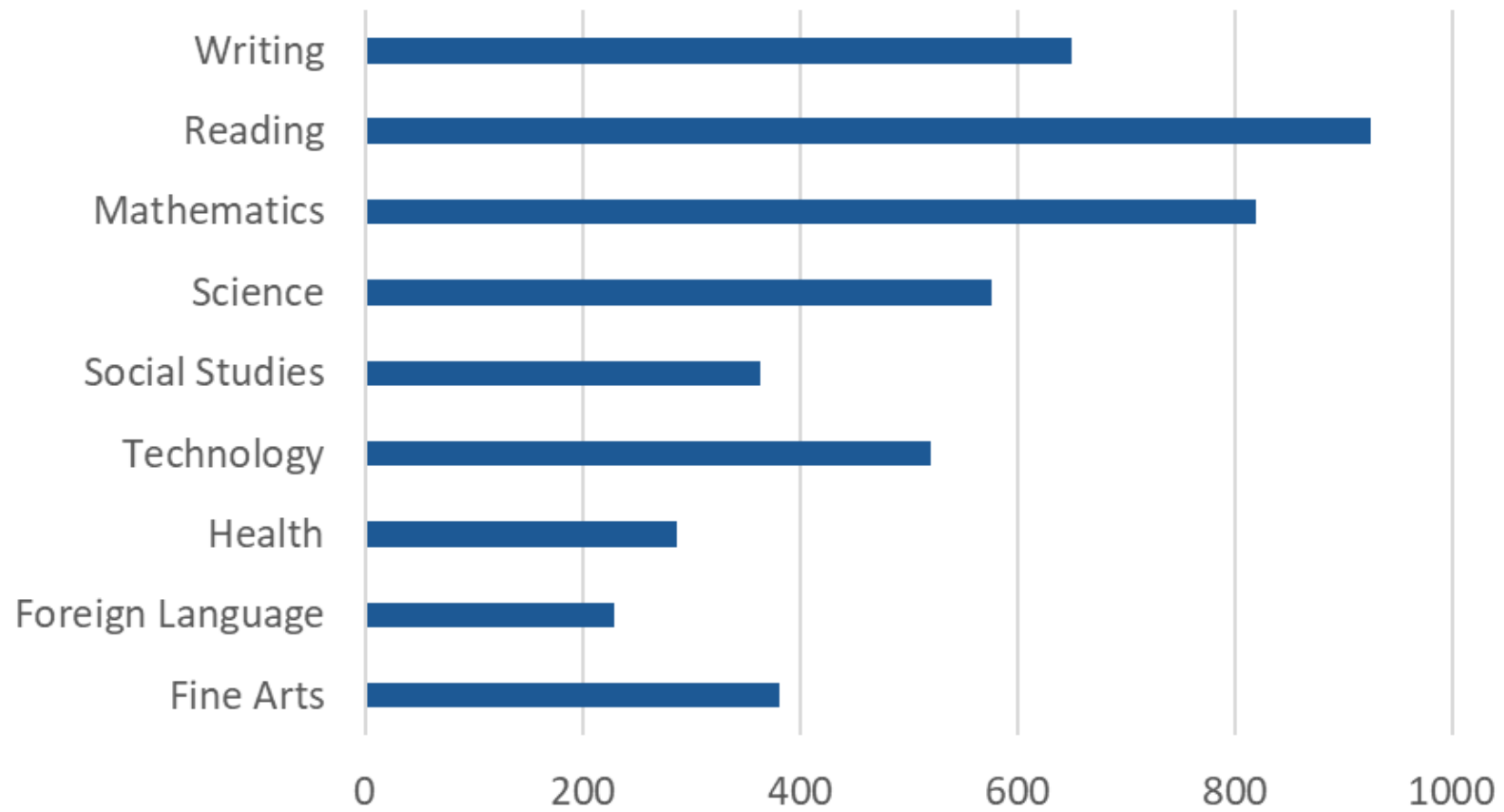
FY2020 \$3,532

Total Distribution – Up to 3% of

Minimum School Program

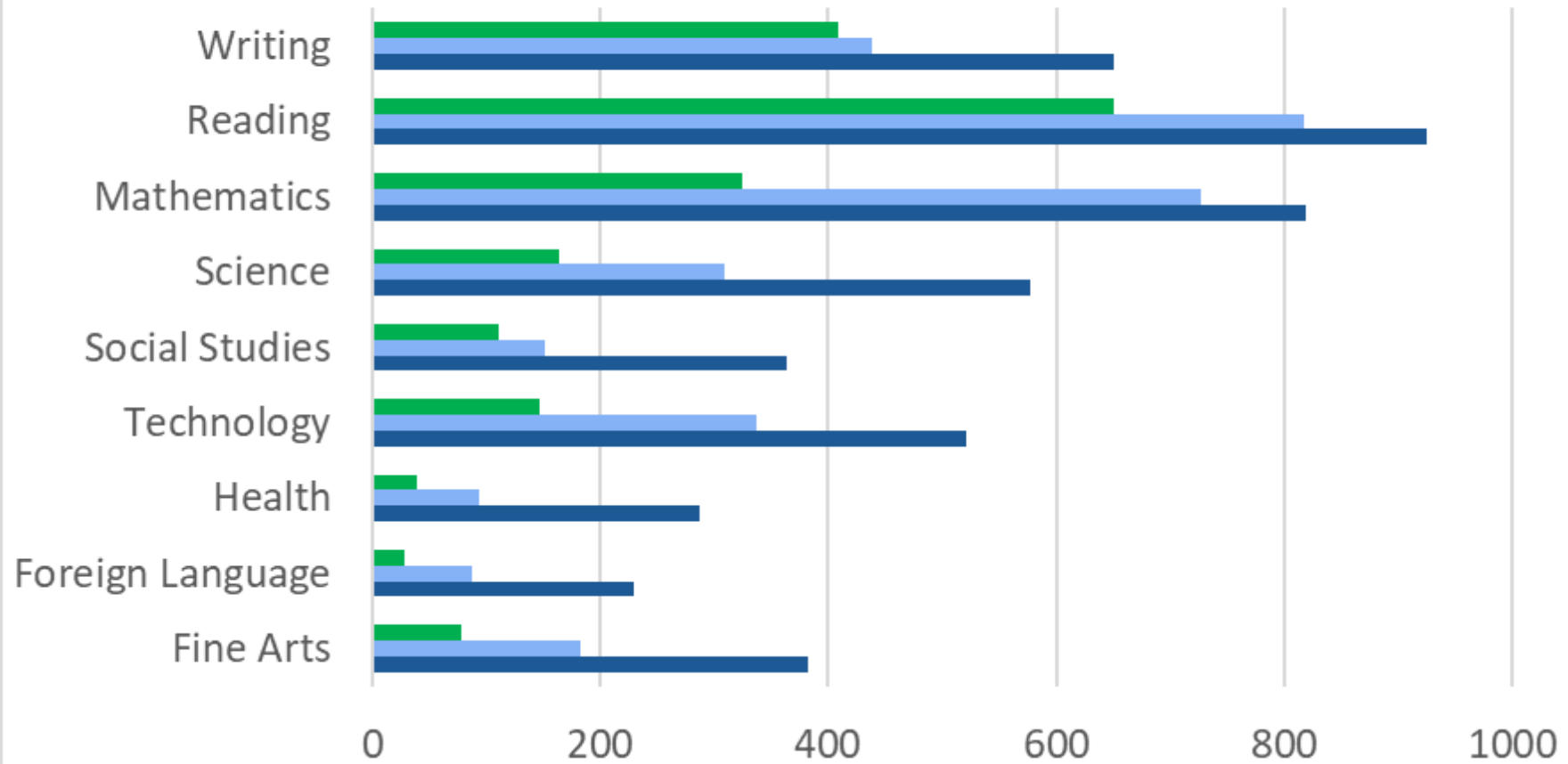
\$4.8 Billion (8.4% increase from FY2019)

Academic Areas Identified in FY2018 School Plans

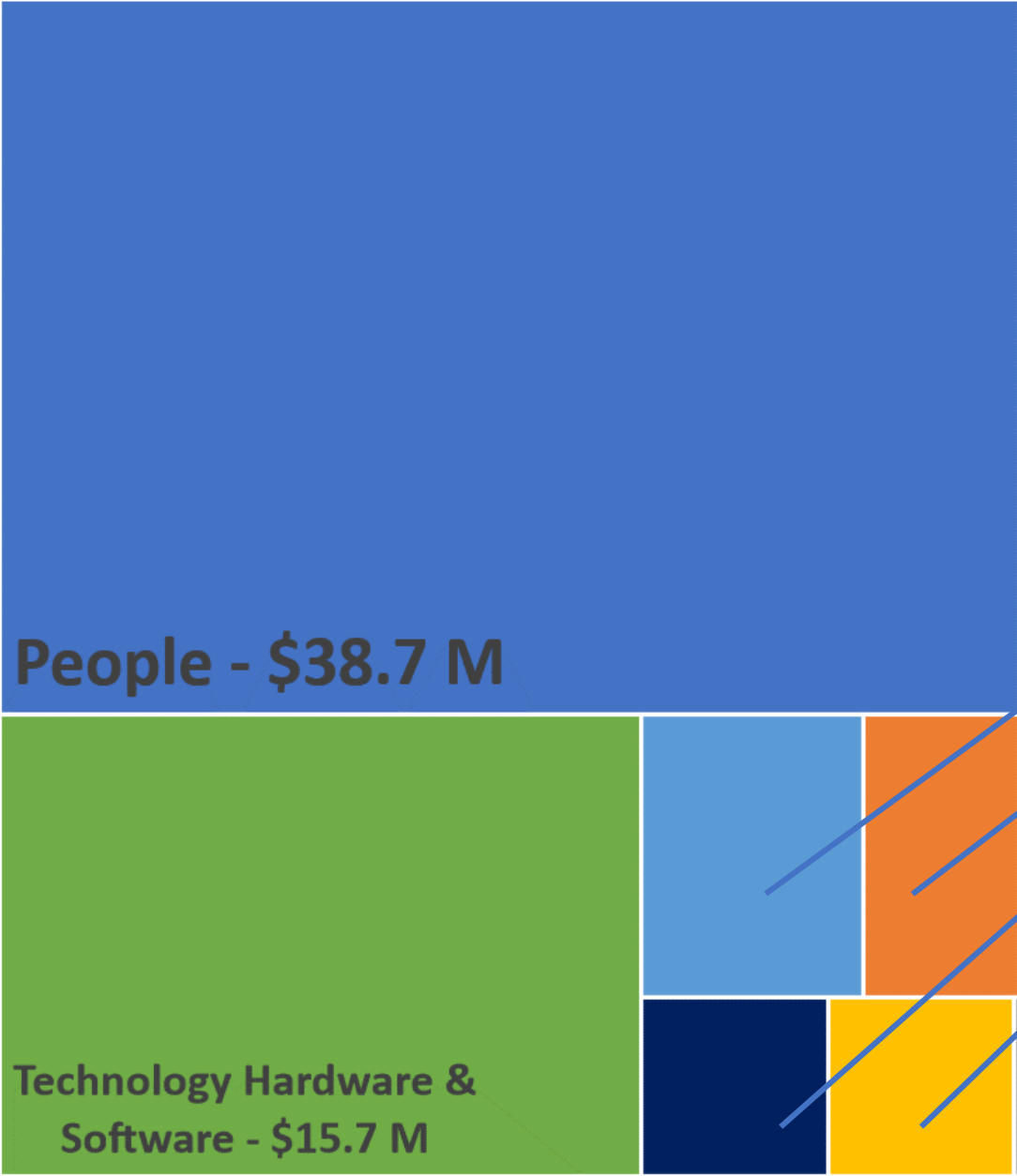


Academic Areas

2003 2013 2018



How Utah Schools Spent \$64 M Trust Funds in FY2018



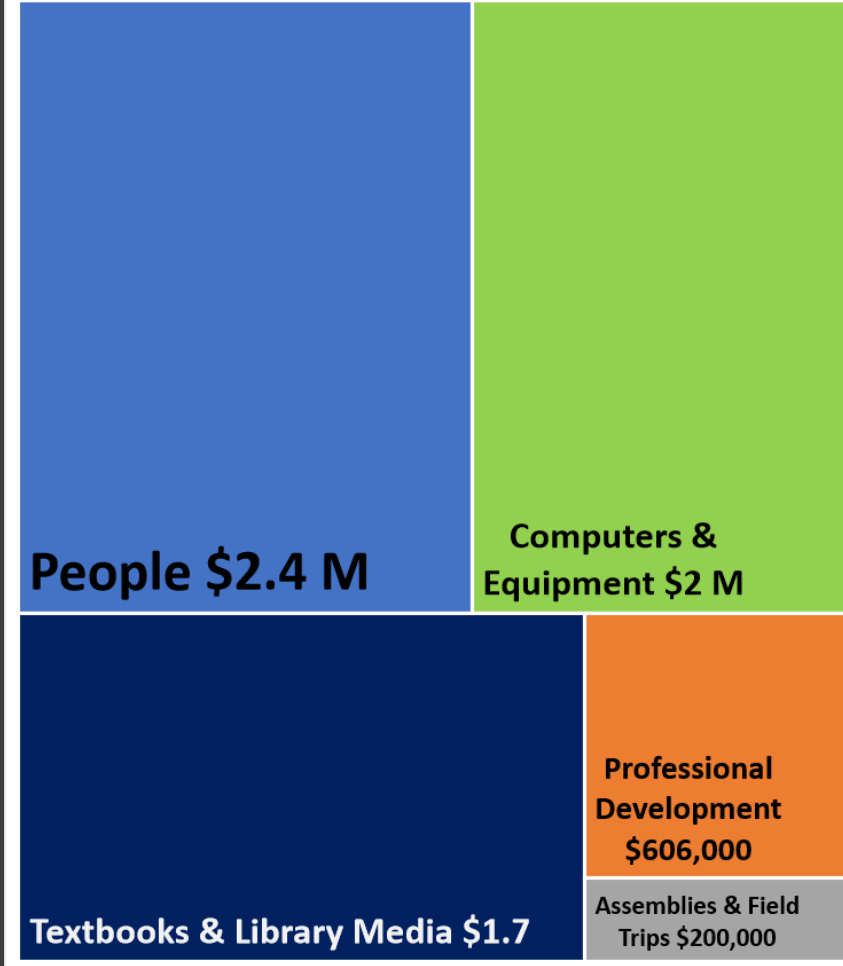
General Supplies

Professional & Technical Services

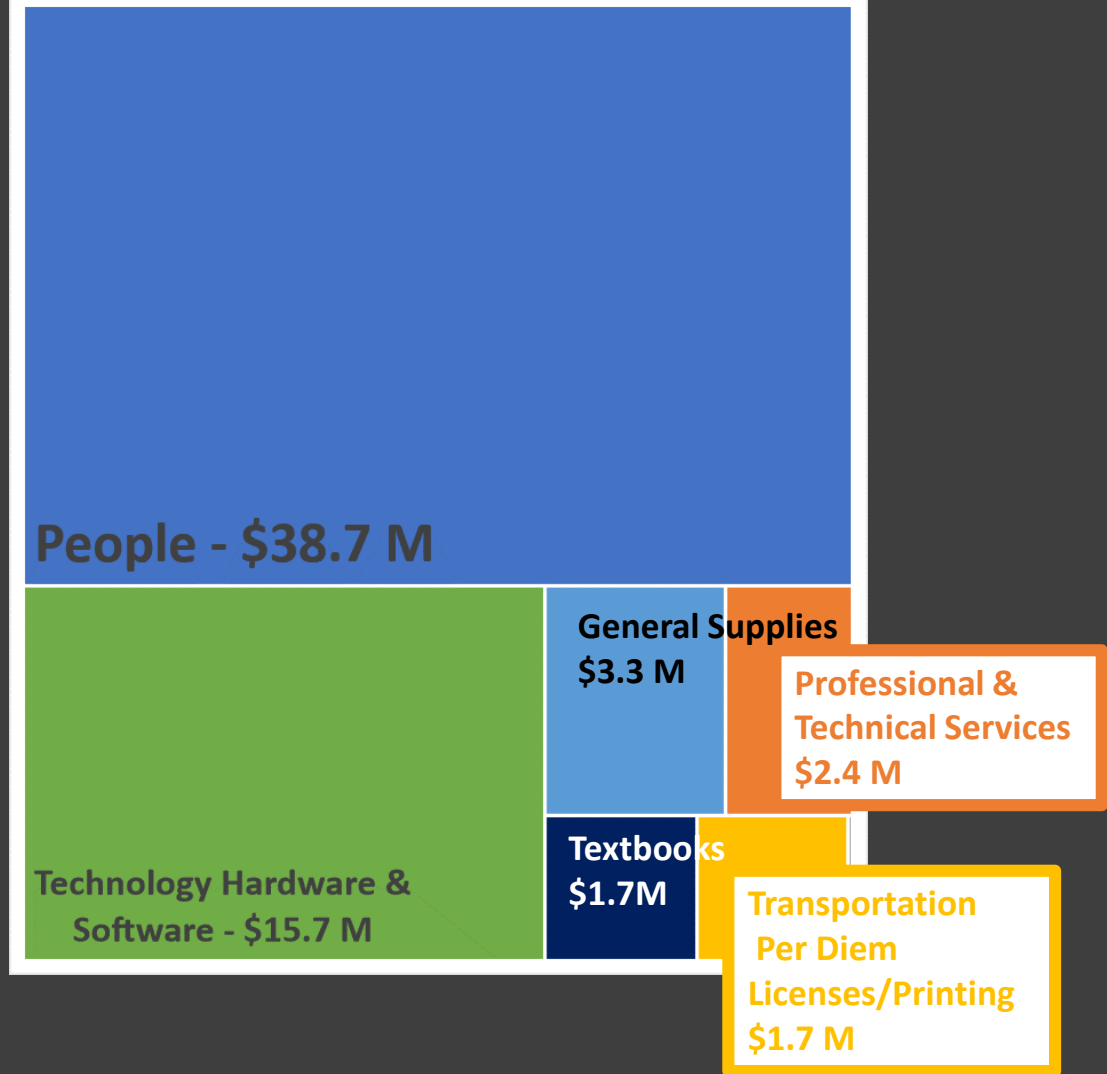
Textbooks

Transportation/ Per Diem
Licenses/Printing

How Utah Schools Spent \$8.3 M Trust Funds FY2003



How Utah Schools Spent \$64 M Trust Funds in FY2018



Comprehensive Plans for School Improvement

School Improvement Plans

Prepared and approved by councils – No funding

Teacher & Student Success Plans (TSSP)

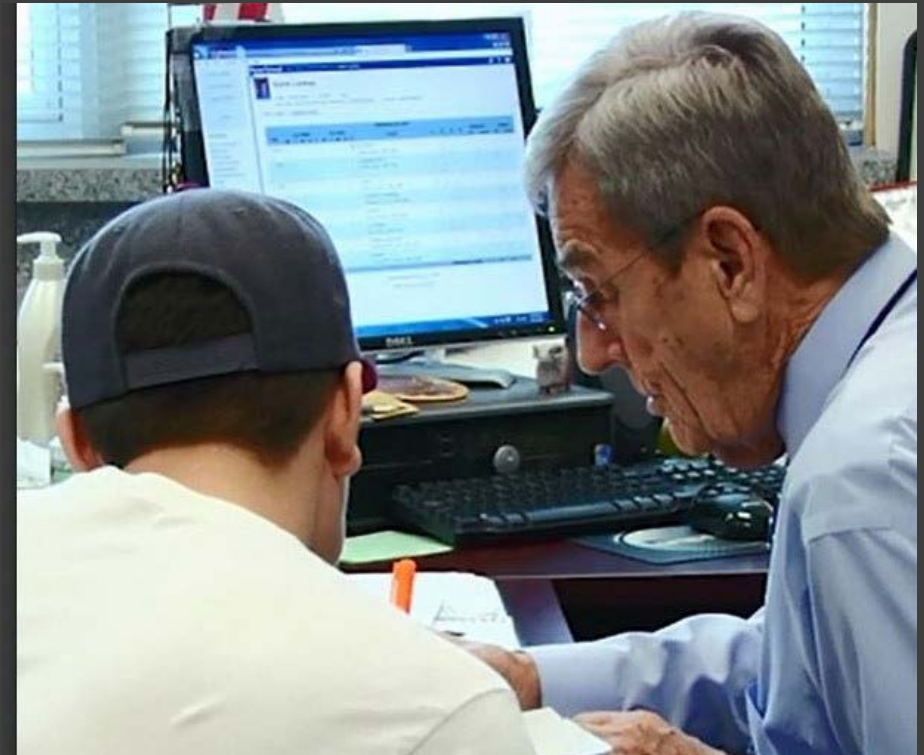
Prepared by principals after consulting with councils - \$98.9 Million

School LAND Trust Plans are a subset



Changes to the definition of academic

- Student behavioral & family engagement that support academic goals.
 - Home visits for kindergarten, early grades
 - Encouraging parental involvement in schools with minority populations
 - Counselors
 - Trackers – increasing graduation rates
 - Programs that help students practice personal responsibility



\$7,000 for civic and character education, school safety and digital citizenship

- Must support an academic goal
- School councils have responsibilities in addition to the School LAND Trust Program
 - Digital citizenship
 - School safety
 - Providing input to the principal for the Teacher and Student Success Act
 - Advising school and district administration
 - **Increasing public awareness of the trust lands and the fund**

Granger Elementary Granite District



FY2019 – Science

- SAGE science scores in grades 4-6 will increase by 3%
- Hire a qualified science specialist for grades 3-6 - \$89,546

FY2020 – Science

- RISE science scores in grades 4-6 will increase by 3%
- Science specialist - \$98,314
- Electricity supplies for 5th grade - \$500
- STEM lab – portable projection room to study seasons, planets, stars - \$2500
- Tesla Coil/Van de Graaff Generator - \$1000
- Laptop with ScreenBeam Technology - \$1000
- Will seek additional partnerships/grant to expand STEM education

McPolin Elementary Park City



Population of English learners – Increase proficiency DIBELS Reading K-3

- Families of incoming kindergarten students participate with their teacher in an at-home visit to introduce them to pre-literacy and pre-numeracy - Welcome Bags
- Additional visits based on attendance and student growth
- Teachers will provide weekly after hours support and instruction in Spanish
- Professional development – instruction of English learners

\$20,500 Salaries/Benefits

\$1500 Materials for Welcome Bags

Increasing Graduation Rates

Weber District High Schools – Bonnevile High

Recover 50% of missing credits &
increase by 2% students who score 18+
on ACT (20.8 average)

- Credit Recovery Class \$10,000,
- 2 advocates monitor students -
\$30,000,
- Summer program - \$6,000





Increasing Graduation Rates

Whitehorse High - San Juan District

Increase graduation rate to 90-100% by February 2020

73% Class of 2020 (69%),
78% Class of 2021 (71%),
85% Class of 2022

Hire an achievement specialist and personal success tutor
32.5 hrs/week - \$43,983

Daily tracking and teaching study and organization skills

Attendance monitoring, credit recovery and after school support lab



Increasing Graduation Rates

Kanab High – Kane District

- Maintain 98% Graduation Rate
 - Credit recovery and BYU Independent Study for accelerated credits
 - Librarian and 2 classified aides \$36,000

South Cache Middle School

Increase math median growth percentile scores by at least 3%

Teacher teams

- Professional development
\$18,000
- Create curriculum and post on Canvas
\$18,500 hardware \$1,700 software
- Design formative assessments
and monitor improvement and proficiency
- System of interventions for
struggling students –
& extension activities for proficient students
\$8,000



TSSP, School Fees, Student Support Amendments

- TSSP changes to the overall school plan could change School LAND Trust Plans – Maintain integrity of trust funds
- School Fees for academic subjects are beginning to be covered by School LAND Trust
 - Lab fees
 - Textbook fees
 - Music and performing art fees
 - Computer fees
- HB 373 – Eliason and Milner \$16 M in FY2020 and \$26 in FY2021
 - Majority of the funds support LEA level Mental Health Plans