



# GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT

2020 Budget Request

## PW Operations



PW Operations provides high quality road maintenance services in a timely, efficient manner to promote the safety of the residents of Salt Lake County.

- Snow and ice control
- Pavement maintenance
- Street signs
- Road striping
- Street lighting installation and maintenance
- Traffic signal installation and maintenance
- Storm drain maintenance
- Landscape maintenance and weed control
- Concrete maintenance, ADA ramps and trip hazards
- Pothole repair, crack sealing and other general road maintenance

## PW OPERATIONS 2020 MISSION AND PROGRAMS

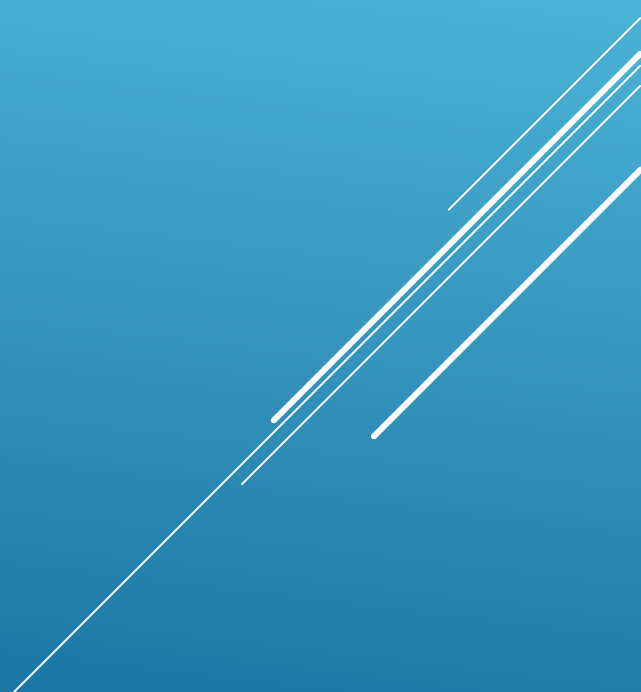


- Contracted overlay projects
  - Design year 1
  - Construct year 2
- ADA project design
- Storm drain pipe inspection
- Data collection for asset management system

PW OPERATIONS  
2020 EFFICIENCIES, CUTS, PROPOSALS,  
NEW IDEAS ETC.

- Overlay project design \$415,000
- ADA project design \$ 30,000
- Storm drain pipe inspection \$100,000
- Resident concrete maintenance program \$ 25,000
- Data collection for asset management system \$125,000

## PW OPERATIONS 2020 NEW REQUESTS



- Personnel \$1,935,000
- Equipment \$1,918,000  
replacement, maintenance, fuel
- PW Ops project costs \$5,462,000  
Materials, shared expenses
- Administration \$2,184,000
- Contracted services \$10,309,000  
Slurry seal, trip hazards, overlay projects
- Total proposed 2020 budget \$21,808,000

# PW OPERATIONS BUDGET OVERVIEW EXPENDITURES



	<b>PW Ops Projects</b>	<b>Contractor Projects</b>	<b>Design for 2021</b>	<b>Street Lights</b>	<b>Traffic Signals</b>
Emigration	\$4,200	\$2,975,000	\$36,000		
Copperton	\$700	\$7,000			
Kearns	\$1,683,000	\$3,026,000	\$165,000	\$144,000	\$43,000
Magna	\$1,369,000	\$2,788,000	\$175,000	\$50,000	\$33,500
Unincorporated	\$856,000	\$762,000	\$100,000		
White City					\$10,000

## PW OPERATIONS BUDGET BY TOWNSHIP/TOWN