

# GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT

2020 Budget Request

## Town of Brighton



The Town of Brighton will become a town on January 1, 2020. We're grateful to the MSD for its budget and policy guidance this past year, and hope MSD members will share in the excitement of launching a brand new town.

That is our 2020 Program.

## TOWN OF BRIGHTON 2020 PROGRAMS

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## PROJECTED REVENUE

Sales & Use Taxes 65% of Annual	\$ 154,700
Licenses & Permits	\$ 8,412
Class C Road	\$ 18,533
Fines & Forfeitures	\$ 8,636
Cable TV Franchise Taxes	\$ 3,481
1.1% Resort Community Tax (2nd quarter)	\$ 78,750
1% Municipal Transient Room Tax	\$ 19,688
TOTAL	\$ 292,200

# TOWN OF BRIGHTON BUDGET REVENUE OVERVIEW

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## PROJECTED EXPENSES

Compensation	\$ 78,550
Administration	\$ 51,400
Facilities	\$ 18,357
Legal/Professional	\$ 31,000
TOTAL	\$ 179,307

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# TOWN OF BRIGHTON BUDGET REVENUE OVERVIEW

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# TOWN OF BRIGHTON BUDGET REVENUES & EXPENDITURES

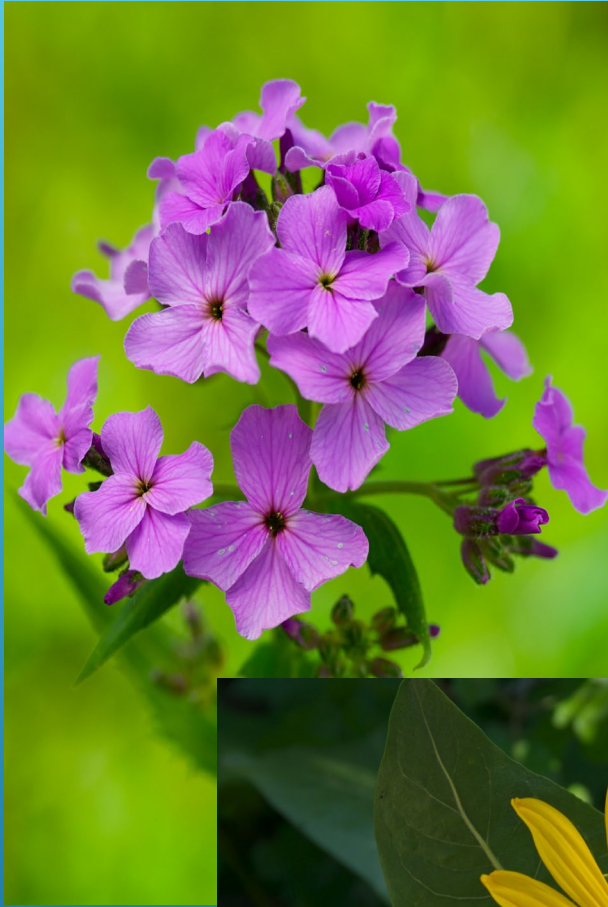
Sales Tax/Fees	\$	193,762	
General Fund Revenues	\$	98,438	
Total Revenue		\$	292,200
Total Expenses		\$	179,307
Fund Balance		\$	112,893





**Thank You Municipal Services District Council and Staff!**





Reminder:  
It's Wildflower Season!



