

# GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT

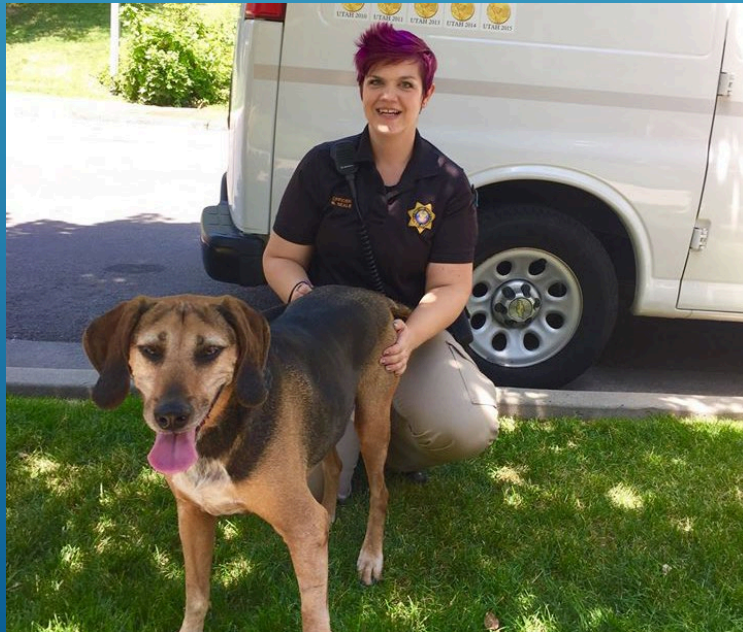
2020 Budget Request

## Animal Services

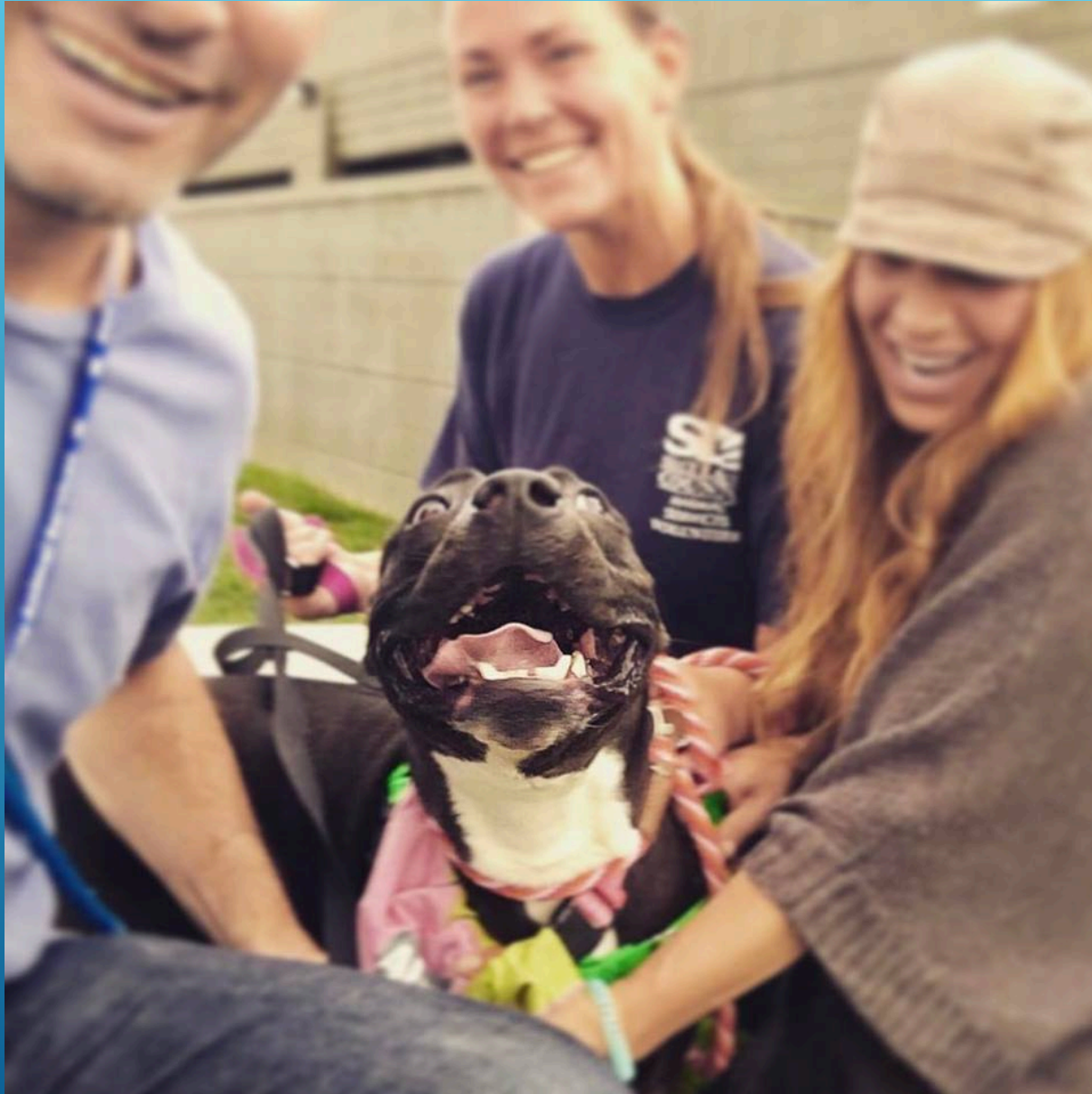


Salt Lake County Animal Services is dedicated to providing consistent, reliable, and professional solutions for animal related issues.

- Animal Control
- Animal Care
- Shelter
- Licensing
- Programs and Outreach
- Administration



ANIMAL SERVICES  
2020 MISSION AND  
PROGRAMS



- **Park Patrol Option**
- 5% or less increase  
August – December 2020

ANIMAL SERVICES  
2020 NEW REQUESTS

## OPTION A:

SATURDAY - TUESDAY

10 AM-8 PM.

40 WEEKLY HOURS OF DEDICATED PARK COVERAGE.

\*NOTE THAT THE COSTS FOR YEAR ONE INCLUDE CAPITAL EXPENSES:

### OPTION A: ONE FULL-TIME ANIMAL CONTROL OFFICER

	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	YEAR FIVE
<b>PERSONNEL</b>	<b>\$ 63,981</b>	<b>\$ 66,540</b>	<b>\$ 69,202</b>	<b>\$ 71,970</b>	<b>\$ 74,849</b>
<b>EQUIPMENT</b>	<b>\$ 59,122</b>	<b>\$ 3,400</b>	<b>\$ 3,570</b>	<b>\$ 3,749</b>	<b>\$ 3,936</b>
<b>TOTAL</b>	<b>\$ 123,103</b>	<b>\$ 69,940</b>	<b>\$ 72,772</b>	<b>\$ 75,719</b>	<b>\$ 78,785</b>

## OPTION B:

7 DAYS A WEEK.

10 AM-8 PM,

80 WEEKLY HOURS OF DEDICATED PARK COVERAGE.

\*NOTE THAT THE COSTS FOR YEAR ONE INCLUDE CAPITAL EXPENSES:

### OPTION B: TWO FULL-TIME ANIMAL CONTROL OFFICERS

	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	YEAR FIVE
<b>PERSONNEL</b>	<b>\$ 27,962</b>	<b>\$ 133,081</b>	<b>\$ 138,404</b>	<b>\$ 143,940</b>	<b>\$ 149,698</b>
<b>EQUIPMENT</b>	<b>\$ 118,244</b>	<b>\$ 6,800</b>	<b>\$ 7,140</b>	<b>\$ 7,497</b>	<b>\$ 7,872</b>
<b>TOTAL</b>	<b>\$ 246,206</b>	<b>\$ 139,881</b>	<b>\$ 145,544</b>	<b>\$ 151,437</b>	<b>\$ 157,570</b>



- Park Patrol Option
- **5% or less increase  
August – December  
2020**

ANIMAL SERVICES  
2020 NEW REQUESTS

January - June 2020

Township	Population	%	Animal Sheltering & Control Services	Urban Wildlife Program	Total Due
Copperton	826	1.0%	\$7,021	\$ 877	\$ 7,898
Emigration Canyon	1,627	1.9%	\$ 13,830	\$ 1,728	\$ 15,557
Kearns	35,834	42.8%	\$ 304,589	\$ 38,058	\$ 342,647
Magna	27,773	33.2%	\$ 236,071	\$ 29,497	\$ 265,568
White City	5,695	6.8%	\$ 48,408	\$ 6,049	\$ 54,456
Unincorporated	11,883	14.2%	\$ 101,006	\$ 12,621	\$ 113,626
Total	83,638	100%	\$ 710,923	\$ 88,830	\$ 799,753

July - December 2020

Township	Population	%	Animal Sheltering & Control Services	Urban Wildlife Program	Total Due
Copperton	826	1.0%	\$ 7,372	\$ 921	\$ 8,293
Emigration Canyon	1,627	1.9%	\$ 14,521	\$ 1,814	\$ 16,335
Kearns	35,834	42.8%	\$ 319,818	\$ 39,961	\$ 359,780
Magna	27,773	33.2%	\$ 247,874	\$ 30,972	\$ 278,846
White City	5,695	6.8%	\$ 50,828	\$ 6,351	\$ 57,179
Unincorporated	11,883	14.2%	\$ 106,056	\$ 13,252	\$ 119,307
Total	83,638	100%	\$ 746,469	\$ 93,272	\$ 839,741



- Reduce slowest day of shelter operations.
  - Staff
  - Building
- Urban Wildlife Program

ANIMAL SERVICES  
2020 EFFICIENCIES, CUTS,  
PROPOSALS, NEW IDEAS  
ETC.





- Best of State Winner
- National Association of Counties Achievement Award – microchip program
- Advisory Board
- Over 94% Live Release Rate
- Donations and in-kind support of over \$250,000
- Over 10,000 volunteer hours

## ANIMAL SERVICES 2019 ACCOMPLISHMENTS

THANK YOU

FOR MORE INFORMATION

TALIA BUTLER

[TBUTLER@SLCO.ORG](mailto:TBUTLER@SLCO.ORG)

385.468.6031

A decorative graphic consisting of several parallel white lines of varying lengths, slanted upwards from left to right, located in the bottom right corner of the slide.