



**SOUTH SALT LAKE  
CITY ON THE  
MOVE**

**CITY COUNCIL**

BEN PENDER  
COREY THOMAS  
SHARLA BEVERLY  
PORTIA MILA  
SHANE SIWIK  
MARK KINDRED  
RAY DEWOLFE

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**South Salt Lake City Council  
Work Meeting**

Public notice is hereby given that the **South Salt Lake City Council** will hold a Work Meeting on **Thursday, May 30, 2019** in the City Council Chambers, 220 East Morris Avenue, Suite 200, commencing at **6:00 p.m.**, or as soon thereafter as possible.

Conducting: Ben Pender, Council Chair

**MATTERS FOR DISCUSSION:**

1. 2019/2020 Budget Discussion

Adjourn

Posted May 28, 2019

Those needing auxiliary communicative aids or other services for this meeting should contact Craig Burton at 801-483-6027, giving at least 24 hours' notice.

CITY OF SOUTH SALT LAKE  
CITY COUNCIL WORK MEETING

COUNCIL MEETING

Thursday May 30, 2019  
6:00 p.m.

CITY OFFICES

220 East Morris Avenue #200  
South Salt Lake, Utah 84115

PRESIDING  
CONDUCTING

Council Chair Ben Pender  
Council Chair Ben Pender

COUNCIL MEMBERS PRESENT:

Sharla Bynum, Ray deWolfe, Mark Kindred, Portia Mila (on the phone), Ben Pender  
Shane Siwik and Corey Thomas

STAFF PRESENT:

Mayor Cherie Wood  
Charee Peck, Chief of Staff  
Hannah Vickery, Deputy City Attorney  
Kyle Kershaw, Finance Director  
Jack Carruth, Police Chief  
Terry Addison, Fire Chief  
Dennis Pay, City Engineer  
Mont Roosendaal, Public Assets Director  
Sharen Hauri, Urban Design Director  
Aaron Wiet, Parks and Recreation Director  
Scott Turnblom, IT Manager  
Lisa Forrester, Court Division Manger  
Jim Hignite, City Inspector Manager  
David Alexander, Streets Division Manager  
Jason Taylor, Water Division Manager  
Tory Laws, Wastewater Division Manager  
Corby Talbot, Storm Water Division Manager  
Craig Burton, City Recorder  
Ariel Andrus, Deputy City Recorder

**Matters for Discussion**

- 1. 2019/2020 Budget Discussion.** Council Chair Pender said at tonight's meeting the Council is going to go through the budget line by line and only ask questions of staff if needed.

Council Member Bynum emailed some questions to staff and City Engineer, Dennis Pay, and Lesly Allen from the Art's Council answered those questions.

Mr. Pay discussed the one time storm water funds and what that money will go towards.

Ms. Allen discussed what grant funds for the arts the City is anticipating and which grants require match funds.

Council Member Bynum wants the Council to consider raising the budget for the Art's Council in order to pay and intern or something else like that.

Council Member deWolfe thinks investing in the arts in the City is important. He also doesn't want to the City to lose good, talented employees so he doesn't want to see the Council cut salaries at all during this budget discussion.

Council Member Siwik is committed to keeping good talented public safety employees in the City and also funding storm drain infrastructure and making sure the City is compliant with storm water.

Council Member Thomas said funding public safety is her number priority and she would also like to see street lighting improved in the City.

Council Member Kindred would also like to see raises for public safety and making their wages competitive but is not willing to do a property tax increase to do that.

Council Member Mila said competitive pay for public safety and non-public safety employees is a top priority for her.

Council Member Bynum said that all City employees are the number one resource and she would like to see all employees taken care of. Storm water infrastructure is very important thing to focus on. The arts are also something she thinks is important to invest in because the arts make the City a better place.

Council Chair Pender said he agrees with the rest of the Council's priorities. He went over a cost of Police services around the Salt Lake Valley and said the cost of Police services in South Salt Lake are the highest. A copy is attached and incorporated by this reference.

The Council had a discussion on the cost of service numbers presented by Council Chair Pender.

Council Member Bynum would like the Council consider a property tax increase in addition to cutting the budget.

Council Member Kindred said that a majority of the Council has committed to not raising taxes so he would like to find the funds for a public safety increase within the budget.

Council Member Siwik said he and Council Member Thomas have found some cuts in the budget by going line by line.

Council Member Thomas said none of the cuts that were made touched any employee

salary amounts and no cuts were made to Police and Fire at all.

Council Members deWolfe and Bynum said that they don't want to raise property taxes but cutting the budget line by line is not sustainable year to year.

Mayor Wood said this budget has been worked on for the last four months. The budget has already been cut and it was cut last year as well and at this point she would like the Council to decide where these additional cuts will come from.

Council Member deWolfe would like to have an open conversation about raising taxes even it is at a lesser percentage. He wonders why four of the Council are so against raising taxes this year.

Council Member Kindred said that sales tax revenues are up significantly this year and the City should figure out a way to live within the means of the City.

Mayor Wood would like to hear from the Council what services they would like to see cut in the City in order to get to the \$1.6 million being proposed.

Council Chair Pender suggested the \$1.6 million be reduced. A 10% increase with a 2.75% merit increase seems like an obtainable amount for the Council to find within the budget.

Council Member Thomas thinks money could be saved with professional services and would like to see a City attorney brought before the Council in order to help with outside legal fees.

Mayor Wood said that the City has the same amount of attorneys it has always had and the cost of outside legal fees has gone down over the year not up.

Council Member Kindred had questions regarding the amount of money paid to Hoffman Law.

Deputy City Attorney, Hannah Vickery, said a bulk of the funds paid to Hoffman Law are paid for by developers.

Council Member Siwik went through the Administration budget line by line. Total amount out of the Administration budget was \$60,000.

The Council discussed the City Council budget next.

Council Member Kindred asked other surrounding cities if they paid any city staff out of the City Council budget and no other cities did. He doesn't want to pay any amount of the City Recorder salary out of the City Council budget.

Ms. Vickery said there are some statutory roles that the City Recorder carries for the Council.

The Council decided the budgeted amount paid for the City Recorder out of the Council budget should be moved into the Administration budget instead which would change the cuts to Administration to \$28,000

The total cuts to the City Council budget was \$135,000.

The Council discussed the Municipal Court budget. The cuts made in this department was \$3,000.

The Council discussed the City Attorney budget next.

The Council next discussed City Hall building. There was a cut of \$15,000.

The Council discussed public buildings budget and there was a cut of \$46,000.

The Council decided to cut the parking enforcement officer from the Urban Livability budget. Council Chair Pender thinks the Police Department can handle parking issues within their department.

Council Member Bynum has concerns about eliminating the parking enforcement position as there are many complaints from residents about parking in the City.

Mayor Wood said with the parking enforcement position would bring a new and different program to help address the issues near the high density locations.

The Council discussed the Streets Department. Council Member Siwik suggested cutting the part-time salary from \$24,000 to \$10,000.

Streets Division Manager, David Alexander, said he has had problems hiring employees for the streets department. The part-time salary is for two seasonal employees.

The total cut to the Streets Division is \$29,000.

The Council discussed the Engineering Department next. The cut to engineering was \$36,000.

The cut to Public Assets was \$6,000.

The cut to Community Development was \$53,000.

The cut to Parks and Recreation Department was \$3,000.

The Council discussed the community events next.

The amount the Council has cut so far is \$832,000 which equates to about and 8% increase for Public Safety employees.

The Council and staff discussed making cuts to the Capital Improvements funds and what repercussions that may cause.

Council Member Thomas suggested the Council cut the funds for the Baird and Helm project and a majority of the Council agreed.

Council Chair Pender asked about other areas of the Capital Improvement budget.

Council Member Kindred asked if there was a need to replace the PAL gym floor this year and repair the police department elevator.

Public Assets Director, Mont Roosendaal, explained the reason for these two projects.

Council Chair Pender suggested that the funds from the Scott School repair be transferred over to the Maxwell Lane project so a design review can be started on that project. He would also like to see funds go towards the rebranding and memorial at the Police station for Officer Romrell.

Council Member Kindred doesn't see a need to put a generator in the Columbus Center at this time.

Urban Design Director, Sharen Hauri, explained why the generator is important for the Columbus Center.

A majority of the Council decided the generator should stay in the budget.

Other funds were moved around the Capital Improvements fund to help fund projects of importance.

The percentage of raises for public safety that the Council came to with all the budget cuts was 13%.

The meeting adjourned at 9:26 p.m.

  
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~~Ben Pender, Council Chair~~  
L. SHANE SIWIK VICE-CHAIR

  
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Craig D. Burton, City Recorder

May 30, 2019

CITY COUNCIL - WORK MEETING  
LIST OF ATTENDEES

<u>NAME</u>	<u>ADDRESS</u>	<u>REPRESENTING</u>
Lisa Forrester		Court
Jim Hignite		com. Dev
LeAnne Huff		residents
Joe Anderson	358 Vicks Ave	Local 4050
DAVID LARSEN		So. SALT LAKE FIRE
JACK CARRUTH		POLICE Dept. SSL
Terry Addison		Fire Dept. SSL
Cory Tolbot		PW
David Alexander		P.W.
Tory Laws		P.W.
Wain Barber		SSLFD
Brad Shafer		So Salt Lake Fire
Kaleb Roundy		So. Salt Lake Fire
Jason Taylor		Water Division
Scott Trumbull		IT
Kyle Kershaw		Finance
Natalie Pinkney	Zeller	self
Kim Thomas	2295 S 300 E	self
Susan Bowden	419 E Burton Av	self
Taylor Johnson		So. salt lake fire.
Nathan P Roll		South Salt Lake fire
Jan Nelson		Fire







Cost of Police Services Comparisson

5/14/19

City	Population <small>(<a href="https://www.utah-demographics.com/cities_by_population">https://www.utah-demographics.com/cities_by_population</a>)</small>	Police Service By	FY18 Actual Budget	FY18 Per Capita Cost	FY19 Police Budget Amount	FY19 Per Capita Cost	% Increase FY20 Budget over FY18 Budget	FY20 Tentative Budget Amount	FY20 Per Capita Cost	% Increase FY20 Budget over FY19 Budget	Total PD Staff	Animal Control/Code Enforcement Included
South Jordan	65,523	Self	\$6,862,638	\$105	\$8,484,546	\$129	24%	\$9,097,226	\$139	7%	72	No/No
Taylorsville	60,377	UPD	\$9,445,402	\$156	\$9,805,839	\$162	4%	\$10,645,833	\$176	9%	80	No/NA
Millcreek	60,297	UPD	\$0	\$0	\$9,903,543	\$164		\$10,817,550	\$179	9%	83	NA/NA
Murray	49,038	Self	\$11,054,486	\$225	\$12,407,254	\$253	12%	\$13,434,226	\$274	8%	92	No/Yes (2)
Draper	47,043	Self	\$5,735,153	\$122	\$6,917,800	\$147	21%	\$7,564,790	\$161	9%	62	Yes (3)/No
Riverton	41,997	Self	SLVLESA	\$0	SLVLESA	\$0		\$5,870,750	\$140		41	No/No
Kearns	37,194	UPD		\$0		\$0		\$7,932,980	\$213		NA	NA/NA
Cottonwood Heights	34,214	Self	\$6,022,181	\$176	\$6,095,101	\$178	1%	\$6,376,473	\$186	5%	48	No/No
Midvale	32,249	UPD	\$6,901,602	\$214	\$8,095,435	\$251	17%	\$8,898,148	\$276	10%	69	No/No
Herriman	31,970	Self	SLVLESA	\$0	\$6,205,809	\$194		\$7,231,888	\$226	17%	42	No/No
Holladay	30,793	UPD	\$4,545,270	\$148	\$4,648,615	\$151	2%	\$4,874,200	\$158	5%	39	NA/NA
South Salt Lake	24,722	Self	\$7,502,076	\$303	\$8,393,503	\$340	12%	\$10,118,000	\$409	21%	69	NA/NA

Notes: Data was collected from city websites. Staffing levels and budgets were reduced if code enforcement or animal control services were clearly identified.



## **2019-2020 Urban Design projects / responsibilities**

### **1. Grant writing**

1. CDBG (propose Columbus Park and courtyard)
2. SL County TRCC (possible for Downtown Civic/Cultural Block Design)
3. Jordan River Commission / UT Forestry, Fire, State Lands - Jordan River infrastructure
4. State of Utah Office of Outdoor Recreation Grant
5. WFRC/SL County TLC (propose SSL General Plan)
6. SL County Transportation Choice
7. SL County Active Transportation
8. Events, Arts, Community Connection, Youth/Promise grants

### **2. Design**

1. West Temple Lighting and Pedestrian upgrades
2. Columbus Park Phase 1
3. Life on State streetscape
4. Fitts Park trees/Stream restoration
5. Public Works Campus Plan
6. Parley's Trail Landscape (Main – West Temple)
7. Central Pointe Place Gateway (State to Main)
8. State Street streetscape (2100 S to Haven)
9. Parley's Trail Bridge over 900 W
10. Historic Scott School restrooms
11. Parks (TBD)

### **3. Construction**

1. Best Buy Teen Tech Center
2. Parley's Trail Landscape
3. West Temple Lighting and Pedestrian upgrades
4. EV chargers at City Hall
5. Lions Park restroom, irrigation and dog park (if funded)
6. Central Pointe Place Gateway
7. Columbus Park and courtyard
8. Historic Scott School upgrades and restrooms

### **4. Planning**

1. Strategic Mobility Plan
2. Parking Modernization Plan and targeted parking management plan
3. Jordan River Gateway / 3300 S Master Plan
4. Capital Improvements Plan
5. General Plan 2020 prep
6. Opportunity SSL
7. SL City Boundary Adjustment (Nibley Park)
8. Capital Improvements Planning

**Urban Design Fundraising Report 2018-19 by Sharen Hauri**

	<i>project</i>	<i>funder</i>	<i>request</i>	<i>cash</i>	<i>investment</i>
<b>2018-19</b>	Gateway Park	CDBG		75,000	requested 100,000
\$ 2,650,250	Lions Park	Kaboom		80,000	new playground, bike station, Rigamajig
	Fitts Park	Burke Fitness		25,000	equipment discount for "demo" project
	Events	Rocky Mtn Power		2,500	Cool Summer Nights
	Comm Conn	Rocky Mtn Power		5,000	Comm Conn, Plant a Tree for Free program
	Comm Conn	Community Forestry		8,000	design and supplies for West Fitts Tree Plan
	Promise	Ready to Ride bikes		17,750	Bicycle Collective, Dry Creek, FB4K donations
	Promise	Ready to Ride helmets		4,500	Robert J Debry donationx2
	Parks	Jordan River Commission		2,500	trail counter for Madison Park
	Promise SSL	Best Buy -Teen Tech Center		210,000	\$50K construction, (plus \$50K others) \$20K technology,
	Life on State	SLCo Transportation Choice		2,150,000	Total \$5 mil with SLC - \$2 mil infrastructure, \$300,000 bi
	Parley's Trail	SLCo Active Transportation			4,000,000 Bridge over 900 W and Jordan River-SLCo request
	Parley's Trail	SLCo Transportation Choice		70,000	Bollards on the S-Line
	Events	Rocky Mtn Power		3,000	MuralFest
	Comm Dev	WFRC, SL County TLC Grant		90,000	Jordan River/3300 S Small Area Plan
	Comm Dev	WFRC, SL County TLC Grant		45,000	Parking Modernization Study
	Jordan River	Vegetation Mgt in the Zone			85,000 SL County request
	Jordan River	Tracy Aviary Popup Nature Center			100,000 Tracy Aviary with Utah Legislative \$
	City Hall	State of Utah VW Settlement		136,000	EV Charging station
	West Temple	CDBG		125,000	Lighting from 3700 S to 3900 S and at park
	Promise SSL	Playground at Woodrow Wilson		10,000	Rocky Mtn Power and Bimbo
			-	<b>3,059,250</b>	<b>4,185,000</b>