



The Study Electronic Meeting of the West Valley City Council will be held on Tuesday, July 23, 2019, at 5:00 PM, in the Multi-Purpose Room, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend.

A G E N D A

1. Prior to the Study Meeting, the City Council Will Participate in a Ribbon Cutting Event at Fire Station 71 Located at 4160 South 6400 West
 - A. Program
2. The Study Meeting will begin at 5:00 PM at West Valley City Hall in the Multipurpose Room or As Soon Thereafter as Possible
3. Call to Order
4. Roll Call
5. Approval of Minutes:
 - A. July 16, 2019
6. Review Agendas for Regular City Council and Special Redevelopment Agency Meetings of July 23, 2019
 - A. Regular City Council Meeting
 - B. Special Redevelopment Agency Meeting

• West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
• If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
• Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

7. Awards, Ceremonies and Proclamations Scheduled for August 13, 2019

- A. Award Presentation to the Parks and Recreation Department- Best of State, Golf Programming
- B. Employee of the Month Award- Melisa Catten, Parks and Recreation Department

8. Public Hearings Scheduled For August 13, 2019

- A. Accept Public Input Regarding the Budget of West Valley City for the Fiscal Year 2019-2020

Action: Consider Resolution 19-95, Adopt a Final Budget; Make Appropriations for the Support of West Valley City for the Fiscal Year Beginning July 1, 2019 and Ending June 30, 2020; and Determine the Rate of Tax and Levy Taxes Upon all Real and Personal Property Within West Valley City, Utah, Taxable by Law for the Year 2019

9. Ordinances:

- A. 19-20: Amend Chapter 22 of the West Valley City Municipal Code to Prohibit Parking of Uninsured and Unregistered Vehicles on City Streets, Prohibit Parking on a Bike Lane or Pedestrian Trail, Allow for the Use of an Immobilization Device on Nuisance Vehicles, and Create an Electronic Payment and Appeal System
- B. 19-22: Amend Section 1-2-110 of Title 1 of the West Valley City Municipal Code Adding Rates for Fleet Maintenance Services for Outside Agencies

10. Resolutions:

- A. 19-96: Authorize Reimbursement of Funds to WVC Industrial, LLC for Earthwork and Grading on 2540 South

11. Consent Agenda Scheduled for August 13, 2019

- A. Reso. 19-97: Authorize the City to Enter into an Easement Purchase Agreement and Accept a Perpetual Easement and Temporary Construction Easement With and From Ryan Mattice for Property Located at 3719 South Lee Maur Street (2740 West)

12. Communications:

- A. Council Calendar

13. New Business:

- A. Potential Future Agenda Items

- A. Council Suggestions

- B. Resident Survey

- B. Council Reports

14. Motion for Closed Session (if necessary)

15. Adjourn

West Valley City
FIRE DEPARTMENT

Station 71
4160 S 6400 W
WVC, UT

Tuesday, July 23, 2019
Ribbon Cutting 4:00
Open House 4:00-7:00

Conducting:
Wayne T. Pyle,
City Manager

Remarks:
Ron Bigelow,
WVC Mayor

John Evans,
Fire Chief

Hose Release:
City Official and
Invited Guests



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Hose Release:
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Invited Guests



MINUTES OF COUNCIL STUDY MEETING – JULY 16, 2019

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THE WEST VALLEY CITY COUNCIL MET IN STUDY SESSION ON TUESDAY, JULY 16, 2019, AT 4:00 P.M. AT WEST VALLEY CITY HALL, MULTIPURPOSE ROOM, 3600 CONSTITUTION BOULEVARD, WEST VALLEY CITY, UTAH. THE MEETING WAS CALLED TO ORDER AND CONDUCTED BY MAYOR BIGELOW.

THE FOLLOWING MEMBERS WERE PRESENT:

Ron Bigelow, Mayor
Tom Huynh, Councilmember District 1
Steve Buhler, Councilmember District 2
Jake Fitisemanu, Councilmember District 4

ABSENT:

Lars Nordfelt, Councilmember At-Large
Don Christensen, Councilmember At-Large
Karen Lang, Councilmember District 3

STAFF PRESENT:

Wayne T Pyle, City Manager
Nichole Camac, City Recorder

John Evans, Fire Chief
Jim Welch, Finance Director
Layne Morris, CPD Director
Russ Willardson, Public Works Director

TRAVEL TO CENTENNIAL PARK LOCATED AT 5405 WEST 3100 SOUTH

The Mayor and Council recessed the Study Meeting at 4:01 PM. They then traveled to Centennial Park and participated in the ribbon cutting and opening program of the new bike pump track. The Mayor and Council also briefly visited the newly remodeled pickleball courts.

RETURN TO CITY HALL AND RECONVENE STUDY MEETING

The Study Meeting reconvened at 5:10 PM.

THE FOLLOWING MEMBERS WERE PRESENT:

Ron Bigelow, Mayor

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Don Christensen, Councilmember At-Large
Tom Huynh, Councilmember District 1
Steve Buhler, Councilmember District 2
Karen Lang, Councilmember District 3
Jake Fitisemanu, Councilmember District 4

ABSENT:

Lars Nordfelt, Councilmember At-Large

STAFF PRESENT:

Wayne T Pyle, City Manager
Nichole Camac, City Recorder

Paul Isaac, Assistant City Manager/HR Director
Nicole Cottle, Assistant City Manager/General Counsel/ CED Director
Eric Bunderson, City Attorney
Colleen Jacobs, Police Chief
John Evans, Fire Chief
Jim Welch, Finance Director
Layne Morris, CPD Director
Russ Willardson, Public Works Director
Nancy Day, Parks and Recreation Director
Sam Johnson, Strategic Communications Director
Jake Arslanian, Public Works Department
Steve Pastorik, CED
Erik Madsen, Public Works
Mark Nord, CED
Robert Hamilton, Police Department
Bradley Jeppsen, Legal

APPROVAL OF MINUTES OF STUDY MEETING HELD JULY 9, 2019

The Council considered the Minutes of the Study Meeting held July 9, 2019. There were no changes, corrections or deletions.

Councilmember Fitisemanu moved to approve the Minutes of the Study Meeting held July 9, 2019. Councilmember Christensen seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

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REVIEW AGENDAS FOR REGULAR CITY COUNCIL MEETING OF JULY 16, 2019

Upon inquiry by Mayor Bigelow, members of the Council had no further questions or concerns regarding items listed on the Agenda for the Regular City Council Meeting scheduled later this night.

AWARDS, CEREMONIES AND PROCLAMATIONS SCHEDULED FOR JULY 23, 2019

A. **A PROCLAMATION DECLARING AUGUST AS “NEIGHBORHOOD NIGHTS MONTH” AND AUGUST 6, 2019 AS “NATIONAL NIGHT OUT 2019” IN WEST VALLEY CITY**

The Mayor and Council decided not to read the Proclamation next week and will simply reference the event and kickoff dates.

Councilmember Buhler asked when the Council would receive a spreadsheet of the neighborhood parties. Sam replied within the next week. Councilmember Lang noted that there would be two neighborhood parties over the weekend. Councilmember Huynh suggested encouraging businesses to participate in neighborhood night out events. Councilmember Buhler suggested bringing this up next year so staff can think of ways to successfully accomplish this this.

RESOLUTION 19-92: APPROVE THE PURCHASE OF TWENTY FIVE (25) VEHICLES FROM YOUNG FORD

Eric Madsen, Public Works, presented proposed Resolution 19-92 that would approve the purchase of twenty five (25) vehicles from Young Ford.

Written documentation previously provided to the City Council included information as follows:

The City has selected Young Toyota as the supplier of four (4) vehicles. Young Toyota has the State contract (AV2531).

Number of Vehicles	Type of Vehicle	Cost Per Vehicle
4	Toyota Camry Hybrid LE	\$25,638.00
	TOTAL	\$102,552.00

Following are the vehicles being replaced:

Replaced Vehicle	Make Model Year	Miles
711358	Toyota Camry 2011	101539

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711354	Toyota Camry 2011	113249
711351	Toyota Camry 2011	98169
711356	Toyota Camry 2011	117875

Councilmember Buhler noted that the interceptor sedan that has been used is no longer being produced. Eric replied yes. Councilmember Buhler also noted that staff and equipment are prepared to handle this type of change without a significant increase. Eric replied yes. Councilmember Buhler asked if staff will have to up-fit the police vehicles. Eric replied yes. Councilmember Lang asked if this will cost the same as it has in the past. Eric replied this has been increased slightly to install various safety measures in the types of vehicles.

The City Council will consider Resolution 19-92 at the Regular Council Meeting scheduled July 23, 2019 at 6:30 P.M.

RESOLUTION 19-93: APPROVE THE PURCHASE OF FOUR (4) VEHICLES FROM YOUNG TOYOTA

Eric Madsen, Public Works, presented proposed Resolution 19-93 that would approve the purchase of four (4) vehicles from Young Toyota.

Written documentation previously provided to the City Council included information as follows:

The City has selected Young Toyota as the supplier of four (4) vehicles. Young Toyota has the State contract (AV2531).

Number of Vehicles	Type of Vehicle	Cost Per Vehicle
4	Toyota Camry Hybrid LE	\$25,638.00
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711351	Toyota Camry 2011	98169
711356	Toyota Camry 2011	117875

The City Council will consider Resolution 19-93 at the Regular Council Meeting scheduled

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July 23, 2019 at 6:30 P.M.

RESOLUTION 19-94: AUTHORIZE THE EXECUTION OF A GENERAL LICENSE AGREEMENT BETWEEN WEST VALLEY CITY AND UTAH TRANSIT AUTHORITY FOR THE COMPLETION OF THE WINTON STREET SIDEWALK PROJECT

Russ Willardson, Public Works, presented proposed Resolution 19-94 that would authorize the execution of a General License Agreement between West Valley City and Utah Transit Authority for the completion of the Winton Street Sidewalk Project.

Written documentation previously provided to the City Council included information as follows:

The Utah Transit Authority is requiring a General License Agreement for Pedestrian Walkway between UTA and West Valley City, as Licensee for the Winton Street Sidewalk Project. This project scheduled for construction in 2019 will include construction of curb, gutter, sidewalk and textured colored concrete across portions of properties owned by UTA. The project also crosses the UTA Trax line at 1070 West Parkway Avenue and will include a six-foot wide sidewalk along the Parkway Avenue and Winton Street frontages of property owned by the Utah Transit Authority. This project will provide a pedestrian walkway from the existing mosque at the end of Parkway Avenue to the Islamic Cemetery at the south end of Winton Street.

Mayor Bigelow clarified where UTA property is located. Councilmember Buhler asked if there is a delay agreement for improvements from the mosque to the cemetery. Russ replied that improvements are required when new frontages are added. Councilmember Buhler noted that there are a lot of areas in the City that need sidewalks. Russ replied that there are and this is one that has been evaluated. Wayne indicated that the mosque requested this and detailed reasons why the City felt it was a good location as well.

The City Council will consider Resolution 19-94 at the Regular Council Meeting scheduled July 23, 2019 at 6:30 P.M.

COMMUNICATIONS

A. PARKING ORDINANCE PRESENTATION

Robert Hamilton, Deputy Police Chief, discussed a PowerPoint presentation summarized as follows:

- West Valley City Ordinance Title 22 Amendments
 - o Amended Sections

■
22-2-101-Definitions

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- 22-2-103- REGISTERED OWNER RESPONSIBLE
- 22-2-105- Vehicles Required to be Registered
- 22-2-106- Vehicles Required to be Insured Against Liability
- 22-2-107- Restrictions on stopping, standing, or parking
- 22-2-116 -Parking or Leaving Trucks, Trailers, Campers, Boats, Etc. on the Street
- 22-2-118- Parking in parking lots
- 22-2-119- Authority to Remove Illegally-Parked Vehicles
- 22-2-201- NOTICE OF PARKING VIOLATION
- 22-2-202- Hearing and Appeal Procedures
- 22-2-203 - Civil Penalties for Parking Offenses
- 22-2-101- Definitions
 - “Parking lot” means any public or private parking lots which are open to the general public and designated for the parking of motor vehicles.
- 22-2-103- Registered Owner Responsible
 - Whenever any vehicle is used in violation of the parking provisions of this Title, the person in whose name the vehicle is registered or was last registered, shall be strictly liable for the violation and the penalty for that violation.
- 22-2-105- Vehicles Required to be Registered
 - (1) Every vehicle, at all times, while being parked upon the public highways, streets, alleys, or parking lots of West Valley City shall:
 - Be registered in the name of the owner thereof in accordance with the laws of Utah;
 - Display in proper position a valid, unexpired license plate or temporary registration; and
 - Display current validation or indicia of registration attached to the rear plate and in a manner complying with the laws of the state of Utah, and free from defacement, mutilation, and obscuring matter so as to be plainly visible.
- 22-2-106- Vehicles required to be insured against liability
 - Every vehicle, at all times, while being parked upon the public highways, streets, alleys, or parking lots of West Valley City shall maintain owners or operator’s security in accordance with state law.

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- 22-2-107- Restrictions on stopping, standing, or parking
 - On or within a lane of travel or trail designated for use by pedestrians, bicycles, or other non-motorized vehicles.
- 22-2-116- Parking or leaving trucks, trailers, campers, boats, etc. on the street
 - Regardless of whether it is attached or unattached to a motor vehicle
- 22-2-116- Parking or leaving trucks, trailers, campers, boats, etc. on the street
 - Three minute parking defined
 - Three minutes is used to define what parking is;
 - This is not a new proposed amendment,
 - Loading and unloading is an exception (no time limits for loading unloading)
 - Multiple affirmative defenses for this.
 - Parking a recreation vehicle for 24 hours has been suggested as a reasonable solution
- 22-2-118- Parking in Parking Lots
 - In any parking lot ~~owned by the City~~ where parking stalls are designated by painted lines or otherwise, no motorized or non-motorized vehicle shall be parked outside of a designated parking stall, unless specifically authorized by the City.
- 22-2-119- Authority to remove illegally-parked vehicles
 - ...Any motor vehicle with two or more unpaid Notice of Violations, or two or more Notices of Violations within a 12-month period, are a public nuisance and may be towed from the public streets or be subjected to an immobilizing device at the expense and risk of the registered owner. The motor vehicle shall be held and not released until the unpaid fees, penalties, accrued interest and reasonable costs of towing and storage have been paid...
- 22-2-201- Notice of Parking Violation
 - Notice given by way of citation affixed to vehicle, photos of citation in place taken as part of the report.
- Hearing and Appeal Procedures
 - Online by computer
 - Online by phone app
 - In person at City Hall

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- By letter/ mail
- Computer access provided at City Hall
- Help is given if unable to use computer
- Phone number (website or given in person)
- Appeal notice is currently 30 days, would like to change to 10 days.
- 22-2-203- Civil Penalties for Parking Offenses
 - Civil penalties for violations of this Chapter are as follows:
 - (1) For a violation of Section 22-2-114, Parking in Disabled Parking Stalls: \$210.00 213.00
 - (2) For all other violations: \$125.00 128.00
***(\$100.00 Waived if paid within 10 days)**
 - (3) The fee for removal of an immobilization device is \$50.00.
- Parking Stats
 - Since the Parking Compliance Program Inception;
 - 5,565 citations written *
 - 1858 outstanding
 - 432 appeals or 7.7% appeal rate

Mayor Bigelow asked for clarification on fines and Deputy Chief Hamilton explained. Councilmember Buhler stated that parking violations can be ticketed by Police Officers but the City must adopt some regulations into its Code in order for Civil Officers to ticket in various scenarios. The Council talked about loading and unloading RVs, trucks, trailers, campers, etc. Deputy Chief Hamilton discussed how officers address beats, issuing citations, shifts of officers, etc. He indicated that the Parking Enforcement division is so overwhelmed with complaints at this point that they are unable to be proactive and are simply responding to concerns. Councilmember Lang stated that she wouldn't want officers enforcing parking on her business. Bradley Jeppsen clarified the purpose of this Code and indicated it would be to allow officers the ability to ticket people who park in handicap stalls, fire lanes, etc. Councilmember Lang stated that she parks in the handicap stall on her business property during the offseason and does not want to be ticketed for that. Mayor Bigelow stated that he believes handicap stalls, regardless of the situation, should always be reserved for handicap individuals and violators should be ticketed. Mayor Bigelow suggested allowing officers the ability to ticket while off-duty. The Mayor and Council discussed the appeal process. Councilmember Christensen stated that someone gave information to a resident that parking officers are not part of the city. Wayne stated that this is not true and the two parking enforcement officers are employees. Councilmember Buhler thanked Officer

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Hamilton and stated that the Council decided, as a policy issue, that parking enforcement was important. He indicated that these officers know the best way to do their job and the Council should trust them to suggest ordinance changes that they see are necessary. Deputy Chief Hamilton stated that the officers feel like they have the Council's support and are thankful for this. He added that there has been a lot of positive reception from the community and noted that he understands the Council probably doesn't hear that side of it too often. Councilmember Lang stated that she would like to see recreational vehicles have a 24-hour time limit for loading and unloading and added that this should include RV's, boats, 4 wheelers, etc. She indicated that she feels it shouldn't matter if the trailer is attached or unattached. The Mayor and Council debated unattached versus attached and the majority agreed that they would not like to see a 24 hour allowance for unattached trailers. Mayor Bigelow noted that he feels there is a safety concern.

B. COUNCIL CALENDAR

Mayor Bigelow referenced a Memorandum previously received from the City Manager that outlined upcoming meetings and events.

Members of the City Council had no further questions regarding the Council Update.

NEW BUSINESS

A. POTENTIAL FUTURE AGENDA ITEMS

Council Suggestions

Mayor Bigelow stated that he had a good discussion with Wayne and would like to propose a new practice for public comment in the regular meeting. He stated that when someone raises a policy issue, the Council or himself may suggest that this item be placed on the agenda as a "potential future agenda item" to be discussed at the following Study Meeting. Mayor Bigelow stated that any specific complaints regarding parking citations, Code Enforcement violations, etc. will be referred to staff and speakers will be encouraged to talk with the appropriate staff member during regular business hours. He indicated that if a Councilmember is interested in a specific case, staff can provide a brief summary to the entire Council as a follow up. Councilmember Huynh stated he doesn't like when residents use bad language and feels it's important to stop that. Mayor Bigelow stated that this is difficult to do and the Council has to have some leniency with this. He added that he would speak with Councilmember Huynh about this further.

HOA's and Enforcement

Councilmember Christensen stated that HOA's often don't have adequate streets for City equipment. Councilmember Lang asked how many HOA's the City can access. Wayne replied he isn't sure but staff can look into this. Councilmember

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Lang stated that she would like to discuss HOA's further. The Mayor and Council briefly discussed public streets, enforcement, and the City taking over HOA's.

Accessory Dwelling Units

Wayne indicated that an email was sent regarding the last discussion on accessory dwelling units. Councilmember Christensen stated it may be a good time to discuss this again. Mayor Bigelow agreed and requested an update on what is happening elsewhere.

B. COUNCIL REPORTS

The Council did not have enough time for Council reports.

C. REVIEW AGENDA FOR SPECIAL REDEVELOPMENT AGENCY MEETING SCHEDULED JULY 23, 2019

RESOLUTION 19-09: AUTHORIZE THE REDEVELOPMENT AGENCY OF WEST VALLEY CITY TO GRANT A LICENSE TO ICO COMMERCIAL CONSTRUCTION FOR THE USE OF AGENCY PROPERTY IN FAIRBOURNE STATION

Wayne Pyle, City Manager, presented proposed Resolution 19-09 that would authorize the Redevelopment Agency of West Valley City to grant a license to ICO Commercial Construction for the use of Agency property in Fairbourne Station.

Written documentation previously provided to the City Council included information as follows:

ICO is beginning construction on Phase 2 of the Fairbourne Residences and has requested the use of three adjacent parcels. The parcels are owned by the West Valley City Redevelopment Agency. ICO plans on using the parcels for staging and parking. ICO will pay the City \$348.00 per month for the period of 2 years for the license and will maintain the properties to the standards that the City requires.

The Redevelopment Agency acquired these parcels as part of the Fairbourne Development. Plans for the parcels are still being discussed and so the need for them during this time will not be an issue.

Councilmember Buhler asked what the timeline for construction is. Mark stated they are digging now and will begin leasing in January 2020.

The Redevelopment Agency will consider Resolution 19-09 at the Regular Council

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Meeting scheduled July 23, 2019 at 6:30 P.M.

MOTION TO ADJOURN

Upon motion by Councilmember Christensen all voted in favor to adjourn.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY COUNCIL THE STUDY MEETING ON TUESDAY JULY 16, 2019 WAS ADJOURNED AT 6:32 PM BY MAYOR BIGELOW.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Study Meeting of the West Valley City Council held Tuesday, July 16, 2019.

Nichole Camac, CMC
City Recorder



The Regular Electronic Meeting of the West Valley City Council will be held on Tuesday, July 23, 2019, at 6:30 PM, in the City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend.

A G E N D A

1. Call to Order
2. Roll Call
3. Opening Ceremony: Councilmember Lars Nordfelt
4. Special Recognitions
5. Approval of Minutes:
 - A. July 16, 2019
6. Awards, Ceremonies and Proclamations:
 - A. A Proclamation Declaring August as "Neighborhood Nights" Month and August 6, 2019 as "National Night Out 2019" in West Valley City
7. Comment Period:

(The comment period is limited to 30 minutes. Any person wishing to comment shall limit their comments to five minutes. Any person wishing to comment during the comment period shall request recognition by the Mayor. Upon recognition, the citizen shall approach the microphone. All comments shall be directed to the Mayor. No person addressing the City

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

Council during the comment period shall be allowed to comment more than once during that comment period. Speakers should not expect any debate with the Mayor, City Council or City Staff; however, the Mayor, City Council or City Staff may respond within the 30-minute period.)

- A. Public Comments
 - B. City Manager Comments
 - C. City Council Comments
8. Resolutions:
- A. 19-92: Approve the Purchase of Twenty Five (25) Vehicles from Young Ford
 - B. 19-93: Approve the Purchase of Four (4) Vehicles from Young Toyota
 - C. 19-94: Authorize the Execution of a General License Agreement Between West Valley City and Utah Transit Authority for the Completion of the Winton Street Sidewalk Project
9. Motion for Closed Session (if necessary)
10. Adjourn



A Special Regular Electronic Meeting of the West Valley City Redevelopment Agency will be held on 7/23/2019, at 6:30 PM, in the Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend.

JAKE FITISEMANU, CHAIR
DON CHRISTENSEN, VICE CHAIR

A G E N D A

1. Call to Order- Chair Jake Fitisemanu
2. Opening Ceremony
3. Roll Call
4. Approval of Minutes:
 - A. June 4, 2019
5. Resolutions:
 - A. 19-09: Authorize the Redevelopment Agency of West Valley City to Grant a License to ICO Commercial Construction for the Use of Agency Property in Fairbourne Station
6. Adjourn

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

- Best of State (Utah)
 - 2019 Winner for Utah Golf Program: **The Ridge Golf Club**

AWARD SUMMARY:

The Ridge Golf Club, a West Valley City public course, focuses on inclusion through the many programs which are offered. Introducing new golfers to the sport is a passion for The Ridge Golf Pros. The team works closely with schools, seniors, veterans and volunteers to introduce and expand the game of golf while improving the lives of those in the community they serve.

- Through their work with veterans, The Ridge received the 2019 Utah Recreation and Parks Award for Outstanding Adaptive Program of the Year. The veterans golf league began three years ago as an effort to provide activity and support to veterans and active military. The Ridge has partnered with the Valor House, a transitional housing program for veterans. The first year, the league was a short 3-months. Since then, the league has been a full 6 months and expects to again increase its numbers as more veterans learn about the program. Valor House residents and veteran golfers have thanked The Ridge for giving them a gathering place and sense of camaraderie.
- Golf Pros have worked with Hunter High School which has increased their women's golf team participation by 80% over the past five years. Additionally, they have worked with the Kearns High School program, which has revived their women's golf program and now has 8 regular participants.
- The senior golf and junior golf leagues have also grown annually, developing a love of the sport in youth and continuing to support players to participate as they age.
- The senior volunteer program has been very successful in keeping senior golfers engaged and on the course. Each season, 20-24 seniors volunteer time and receive free golf time in return. This program, which was started when the course opened in 1991, mostly serves retirees and veterans. These volunteers also help communicate information regarding senior golf leagues to their peers.

The mission statement for the Golf Pros at The Ridge centers around serving the community which is the determining factor in every choice that is made on this public course. Reaching out to veterans, seniors and juniors has led to a diversity of golfers on the course. Through these outreach programs, The Ridge is proud to host and promote the game of golf as part of a healthier, more active community.

Employee of the Month- August

Melisa Catten

Parks and Recreation Executive Administrative Assistant

Melisa Catten, Nancy Day's Parks and Recreation Administrative Assistant, worked tirelessly to bring the 9/11 Never Forget Mobile Exhibit to West Valley City.

Typically, this event must be scheduled a year or more in advance to allow time to plan and coordinate but due to a late cancellation, the Exhibit became available to West Valley City. The normally extensive arrangements were made in one month and this was due largely to the hard work of Melisa who worked diligently with Nancy Day (Parks and Recreation Director), Wayne Pyle (City Manager), the Mayor, the City Council, the Siller Tunnel to Towers Foundation, the Fire Department, the Police Department, Public Relations, many schools, countless volunteers, and many other groups and individuals. Through much effort, this exhibit was brought to Utah for the first time EVER over the patriotic Memorial Day weekend.

Arrangements like the procession, opening ceremony, honorary wreaths, hours of operation, security, and other logistics had to be detailed and considered carefully. Melisa continually worked with numerous schools along the procession route to invite participation of students and continued her efforts up to and during the morning of the procession. Her efforts have not gone unnoticed... praise for the event and all the hard work that went into it has come from community members, local Fire Departments, City employees, and schools who witnessed and participated in the procession or attended the opening program and toured the Exhibit.

This was truly an amazing Exhibit to have in West Valley City for the community to tour and to remember the first responders from September 11, 2001 and beyond who continue to keep America safe every day and pay tribute to those who have paid the ultimate sacrifice in doing so. This event wouldn't have been so successful without Melisa's hard work and efforts!

Item: _____

Fiscal Impact: _____

Funding Source: _____

Account #: _____

Budget Opening Required: _____

ISSUE:

A Resolution adopting a final budget for West Valley City for the Fiscal Year commencing July 1, 2019 and ending June 30, 2020.

SYNOPSIS:

This resolution adopts the final budget for West Valley City for the 2019-2020 fiscal year and sets a date for public comment at a hearing to be held on August 13, 2019.

BACKGROUND:

West Valley City will adopt a final budget that will be made available for public inspection during regular office hours in the City's Recorder's office and gave notice of a hearing to receive public comment, before the final adoption of this tentative budget for FY 2019-2020.

RECOMMENDATION:

City staff recommends approval of the resolution.

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

**A RESOLUTION ADOPTING A FINAL BUDGET;
MAKING APPROPRIATIONS FOR THE SUPPORT OF
WEST VALLEY CITY FOR THE FISCAL YEAR
BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020;
AND DETERMINING THE RATE OF TAX AND LEVYING
TAXES UPON ALL REAL AND PERSONAL PROPERTY
WITHIN WEST VALLEY CITY, UTAH, TAXABLE BY
LAW FOR THE YEAR 2019.**

WHEREAS, the City Manager of West Valley City, as required by law, has submitted to the West Valley City Council a proposed budget (herein the “Tentative Budget”) for the fiscal year commencing July 1, 2019 and ending June 30, 2020; and

WHEREAS, the City Council carefully reviewed, considered, revised and adopted the Tentative Budget; and

WHEREAS, pursuant to law, a copy of the Tentative Budget was placed on record in the City Recorder’s Office at the address indicated below for inspection by the general public during regular office hours; and

WHEREAS, pursuant to law, a public hearing to receive comment and consider adoption of the final budget (herein the “Budget”) was held on August 13, 2019, at 6:30 p.m., in the City Council Chambers located at 3600 Constitution Boulevard, West Valley City, Utah; and

WHEREAS, the date, time and place of the hearing, the right of citizens to be heard, the summary of the Tentative Budget, and the location of the City Recorder’s Office and availability of the Tentative Budget for public inspection, were published in at least one issue of a newspaper of general circulation in Salt Lake County at least seven days prior to said hearing; and

WHEREAS, citizens in attendance at the public hearing were permitted to provide written or oral comment for or against the Tentative Budget, which also included Community Development Block Grant funds and other State and federal grants; and

WHEREAS, pursuant to law, the City has published the necessary notice and held the public hearings required prior to adopting the proposed property tax rate and setting the property tax levy; and

WHEREAS, it is the intent and desire of West Valley City to comply with all applicable State and local laws regarding the adoption of the Budget, the adoption of the property tax rate and the levy of property taxes; and

WHEREAS, the City Council of West Valley City, Utah, hereby determines that it is in the best interests of the citizens of West Valley City to adopt the Budget for West Valley City, and determine the rate of tax and levy taxes upon all real and personal property within West Valley City;

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

Section 1. Budget Adoption.

1. The amounts shown in Exhibit “A,” which is attached hereto and incorporated herein by reference, are hereby appropriated for the corporate purposes and objects of West Valley City for the fiscal year commencing July 1, 2019 and ending June 30, 2020, and are hereby adopted as the Budget of West Valley City for the fiscal year 2019-2020.
2. Pursuant to law, a copy of the Budget for each fund within the Budget shall be certified by the Budget Officer and shall be filed with the State Auditor within 30 days after adoption of the Budget.
3. Pursuant to law, a certified copy of the Budget shall be filed in the office of the City Recorder and shall be available for public inspection during regular business hours.

Section 2. Tax Rate and Levy.

1. For the purpose of defraying the necessary and proper expenses of West Valley City, and for maintaining the government thereof, it is hereby determined that the rate of the general West Valley City property tax to be levied against all real and personal property within West Valley City taxable by law for the year 2019 is hereby set at .003508.
2. There is hereby levied upon all real and personal property within West Valley City taxable by law in the year 2019, for the fiscal year of West Valley City ending June 30, 2020, the tax rate as set forth above, on the taxable value of said property, to provide revenue for the West Valley City General Fund and for general City purposes.
3. As required by law, the rate set forth above and levied, along with all statements and information required by law, shall be reported to the Salt Lake County Auditor, the Utah State Auditor and to the Utah State Tax Commission.

Section 3. Further Action. In addition to the foregoing, the City Manager is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget, the establishment of a tax rate, and the levy of property taxes. Such actions may include, but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law.

PASSED AND APPROVED this _____ day of _____,
2019.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

Resolution Adopting Final Tax Rates and Budgets Report 800 - Fiscal Year Entities	
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County: SALT LAKE

Year: 2019

It is hereby resolved that the governing body of (entity name): **WEST VALLEY CITY**

approves the following property tax rate(s) and revenue(s) for the year: **2019**

1		2
Fund/Budget Type		Revenue
10	General Operations	26,688,079
190	Discharge of Judgement	145,809
Totals		26,833,888

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and sha
County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 59-2-920.

Signature of Governing Chair

Signature: _____ Date: _____

Title: _____

Form PT-800

pt-800.xls Rev. 5/2018

3

Tax Rate

0.00349

0.000018

0.003508

all be forwarded to the

**GENERAL FUND - FUND 10
REVENUE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
PROPERTY TAX:							
Current Year	21,875,896	25,138,508	24,876,992	26,436,634	27,488,610	3.98%	1,051,976
Prior Year	394,433	376,077	481,391	400,000	400,000	0.00%	0
Street Lights	453,288	426,472	429,651	441,375	441,375	0.00%	0
Fitness Center	2,097,033	1,972,930	1,982,400	2,041,872	2,041,872	0.00%	0
Vehicle Tax	1,779,627	1,927,337	1,952,062	1,997,104	2,082,285	4.3%	85,181
Total Property Tax	26,600,277	29,841,324	29,722,495	31,316,985	32,454,142	3.6%	1,137,157
SALES TAX:							
General Sales Tax	23,926,740	25,125,867	26,667,764	28,015,104	28,748,860	2.6%	733,756
Total Sales Tax	23,926,740	25,125,867	26,667,764	28,015,104	28,748,860	2.6%	733,756
UTILITY TAX:							
Cable TV/Bch Adv	679,038	728,748	736,696	786,044	739,485	-5.9%	(46,559)
Telecommunications	1,618,449	1,394,789	1,277,116	1,222,002	1,096,780	-10.2%	(125,222)
Electricity	5,657,777	5,793,975	5,635,346	5,768,766	5,766,537	0.0%	(2,229)
Gas	2,407,670	2,301,027	2,417,964	2,812,597	2,706,838	-3.8%	(105,759)
Total Utility Tax	10,362,934	10,218,539	10,067,121	10,589,409	10,309,640	-2.6%	(279,769)
SPECIAL IMPROVEMENT DISTRICTS:							
5600 West SID 2003-1	180,486	0	0	0	0	0.0%	0
Total Special Imp Dist	180,486	0	0	0	0	0.0%	0
LICENSES AND PERMITS:							
Business & Econ. Services	1,184,608	1,251,260	1,224,024	1,265,000	1,265,000	0.0%	0
Animal Licenses	106,935	93,082	84,827	94,000	94,000	0.0%	0
Building Permits	1,522,381	1,795,551	1,816,431	1,500,000	1,600,000	6.7%	100,000
Subdivision Fees	202,933	274,541	189,087	154,800	122,000	-21.2%	(32,800)
Disporportionate Service	525,762	524,334	529,588	525,000	525,000	0.0%	0
Total Licenses & Permits	3,542,619	3,938,767	3,843,957	3,538,800	3,606,000	1.9%	67,200

GENERAL FUND - FUND 10

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
MISCELLANEOUS:							
Taylorsville DS Reimb.	137,460	137,000	137,000	137,000	137,000	0.0%	0
Taylorsville Contract Services	296,043	166,058	298,026	315,000	320,000	1.6%	5,000
Animal Shelter Vaccinations	36,967	36,596	34,506	33,000	33,000	0.0%	0
Animal Shelter Misc. Fees	30,189	64,383	75,900	38,000	48,000	26.3%	10,000
Animal Shelter Donations	18,048	19,468	15,784	20,000	12,000	-40.0%	(8,000)
Animal Sterilization	45,688	62,936	63,001	44,000	61,000	38.6%	17,000
Amphitheater	321,607	465,774	396,328	390,000	420,000	7.7%	30,000
Court Maintenance	29,837	29,837	22,378	17,236	20,000	16.0%	2,764
District Court Fines	29,578	40,418	34,977	30,000	35,000	16.7%	5,000
Donations/Contributions	5,500	3,700	7,000	0	0	0.0%	0
Engineer Consultant Fees CED	43,111	19,822	100	0	0	0.0%	0
Excavation Perm-Prop Bond	101,575	94,628	117,753	100,000	100,000	0.0%	0
Fingerprinting/Work Orders	13,345	15,063	12,965	7,500	7,500	0.0%	0
Fire Prevention/Haz Mat	153,032	46,437	181,303	175,000	175,000	0.0%	0
Harman Home Maint., etc.	40,000	40,000	60,000	40,000	40,000	0.0%	0
Harman Home SL CO.	16,930	18,085	18,085	18,085	18,085	0.0%	0
Indigent Defense	23,395	20,687	26,197	22,000	22,000	0.0%	0
Maverik Center Equip. Lease	120,000	120,000	0	0	0	0.0%	0
Miscellaneous	31,442	159,102	306,029	55,000	5,000	-90.9%	(50,000)
Park Reservations/Activities	14,796	9,758	13,367	3,500	3,500	0.0%	0
Police Reimbursement	207,772	670,578	754,207	575,000	600,000	4.3%	25,000
Police Reports	115,611	114,350	106,187	100,000	100,000	0.0%	0
Professional Shop Services	136,350	126,524	94,262	120,000	100,000	-16.7%	(20,000)
Rental Properties	17,050	16,800	2,800	0	0	0.0%	0
Rent-Housing Authority	42,000	42,000	42,250	42,000	42,000	0.0%	0
Rent-Redevelop Agency	25,000	25,000	25,000	25,000	25,000	0.0%	0
Tower Lease	122,825	107,507	78,176	78,176	78,176	0.0%	0
STP Engineering Fees	104,552	0	0	0	0	0.0%	0
UIA	0	0	0	77,000	236,000	100.0%	159,000
Total Miscellaneous	2,279,703	2,672,511	2,923,581	2,462,497	2,638,261	7.1%	175,764
JUSTICE COURT:							
Small Claims Fees	176,900	161,535	157,661	150,000	165,000	10.0%	15,000
Traffic Fines	2,275,055	2,014,265	2,304,964	2,554,155	2,967,008	16.2%	412,853
Sub-Total Courts	2,451,955	2,175,800	2,462,625	2,704,155	3,132,008	15.8%	427,853
Civil Fines and Penalties							
ACE Program	74,376	49,238	77,468	100,000	115,000	15.0%	15,000
Bail Fines & Forfeitures	31	1,098	166	2,000	2,000	0.0%	0
Parking Ticket Fines	4,756	9,927	15,986	6,000	256,000	4166.7%	250,000
Civil Penalties	309,986	214,578	188,912	250,000	300,000	20.0%	50,000
Sub-Total Civil	389,149	274,841	282,532	358,000	673,000	88.0%	315,000
Total Justice Court	2,841,104	2,450,641	2,745,157	3,062,155	3,805,008	24.3%	742,853

**GENERAL FUND - FUND 10
REVENUE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
INTEREST:							
Investment Interest	175,218	365,103	594,623	609,531	1,053,000	72.8%	443,469
RDA Interest	248,640	248,640	248,640	248,640	309,771	24.6%	61,131
Total Interest	423,858	613,743	843,263	858,171	1,362,771	58.8%	504,600
OTHER:							
Appropriation from Fund Balance	0	0	0	2,298,803	1,336,930	0.0%	(961,873)
Reserved Funds	1,644	0	0	250,000	1,698,950	579.6%	1,448,950
Sale of Land/Assets	117,174	5,950	300,159	0	0	0.0%	0
Total Other	118,818	5,950	300,159	2,548,803	3,035,880	19.1%	487,077
Subtotal	70,276,539	74,867,343	77,113,498	82,391,924	85,960,562	4.3%	3,568,638
RESTRICTED FUNDS:							
Forfeited Assets	0	8,269	34,190	0	0	0.0%	0
Bond Proceeds	1,023,746	4,448,085	933,843	0	0	0.0%	0
Bond Interest	32,793	53,440	74,024	0	0	0.0%	0
Total Restricted Funds	1,056,539	4,509,794	1,042,057	0	0	0.0%	0
Grand Total	71,333,078	79,377,136	78,155,555	82,391,924	85,960,562	4.3%	3,568,638

**GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
LEGISLATIVE:							
City Council	664,415	798,660	591,545	702,568	652,167	-7.2%	(50,401)
Elections	181,568	142,386	232,765	231,800	231,800	0.0%	0
Total Legislative	845,983	941,046	824,310	934,368	883,967	-5.4%	(50,401)
ADMINISTRATIVE:							
City Manager	820,085	911,769	1,009,345	1,011,829	970,215	-4.1%	(41,614)
Justice Court	1,860,399	1,723,299	1,738,195	2,010,758	1,976,944	-1.7%	(33,814)
Information Technology	1,706,054	1,936,847	2,059,159	2,052,880	2,086,924	1.7%	34,044
Central Services	3,318,741	3,441,911	3,240,398	2,718,706	2,718,706	0.0%	0
Communications	109,344	114,365	120,264	122,769	118,610	-3.4%	(4,159)
Human Resources	760,809	883,062	874,439	990,304	998,664	0.8%	8,360
Community & Media Relations	637,772	684,646	681,078	696,142	795,171	14.2%	99,029
Recorder	599,385	400,689	495,549	549,021	539,021	-1.8%	(10,000)
Total Administrative	9,812,588	10,096,590	10,218,428	10,152,409	10,204,255	0.5%	51,846
NON-DEPARTMENTAL							
SID Sales Tax Rebate	149,339	0	0	0	0	0.0%	0
UTOPIA	4,160,526	4,010,499	4,106,521	4,287,724	4,168,652	-2.8%	(119,072)
Capital Projects/Fleet Xfer to CIP	1,000,000	2,571,000	1,382,774	1,000,000	1,250,000	25.0%	250,000
Rental Home Expense	2,675	1,590	4,812	0	0	0.0%	0
Council Contingency Misc	(2,151)	(128,678)	(675,414)	0	0	0.0%	0
Retirement Incentives	33,225	9,211	9,080	0	0	0.0%	0
Wage Under Runs	0	0	0	(600,000)	(600,000)	0.0%	0
Storm Water (Prof.Service)	(373,344)	(373,344)	(373,344)	(373,344)	(410,744)	10.0%	(37,400)
Sanitation (Prof.Service)	(482,331)	(482,331)	(484,131)	(484,131)	(532,531)	10.0%	(48,400)
Transpartation (Prof Service)	0	0	0	0	0	100.0%	0
Ambulance (Prof.Service)	0	0	0	(925,000)	(400,000)	100.0%	525,000
Transfers In	(134,038)	0	(576,000)	0	(200,825)	100.0%	(200,825)
Benefits Accrual	882,988	970,850	914,689	2,665,000	1,020,000	-61.7%	(1,645,000)
Fitness Center / PT	2,343,745	1,929,182	3,321,021	3,348,914	1,978,620	-40.9%	(1,370,294)
Harman Hall	69,188	69,188	69,188	69,188	69,188	0.0%	0
Maverik Center (Arena Fund)	850,000	750,000	721,772	690,000	746,000	8.1%	56,000
Cultural Center	909,425	922,714	912,862	1,143,572	1,164,007	1.8%	20,435
Stonebridge Golf Course	1,540,955	1,346,080	437,618	454,725	401,861	-11.6%	(52,864)
Transfer Out	108,000	362,140	14,546	490,000	26,250	0.0%	(463,750)
Professional/Technical	32,113	0	0	0	0	0.0%	0
Special Projects	11,111	13,764	5,681	0	0	0.0%	0
Utilities	561,630	539,518	530,734	560,320	617,320	10.2%	57,000
Total Non-Departmental	11,663,055	12,511,383	10,322,410	12,326,968	9,297,798	-24.6%	(3,029,170)

**GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
DEBT SERVICE:							
Animal Shelter/CPD Facility	204,950	995,750	993,400	743,250	740,350	-0.4%	(2,900)
Public Safety/Stonebridge	617,632	3,691,667	422,065	1,907,250	662,384	-65.3%	(1,244,866)
Fitness Center Refinance	1,601,550	1,484,575	1,604,550	1,602,750	1,443,750	-9.9%	(159,000)
Maverik Center Equipment Lease	661,434	0	0	0	0	0.0%	0
City Portion Equipment Lease	132,319	0	0	0	0	0.0%	0
SID 2003-1	246,874	0	0	0	0	0.0%	0
Bond Fees	9,950	59,929	12,500	45,000	25,000	-44.4%	(20,000)
Fire Truck Lease S2012	69,218	69,217	69,217	69,218	69,218	0.0%	0
Transfer Out to Stonebridge	0	80,490	0	0	0	0.0%	0
Vehicle Lease S'10 to CIP	65,453	0	0	0	0	0.0%	0
Vehicle Lease S'12 to CIP	94,935	94,935	0	0	0	0.0%	0
Vehicle Lease S'13 to CIP	68,591	68,591	68,591	34,296	0	-100.0%	(34,296)
Fire Truck Refurbish to CIP	23,346	23,346	19,778	19,778	0	-100.0%	(19,778)
Fire Truck Lease 2014 to CIP	139,950	139,950	0	139,950	139,950	0.0%	0
Fire Truck & Trailer to CIP	0	0	0	70,342	70,342	0.0%	0
Fire Station #75/ PW to BA	441,460	336,460	335,060	338,260	0	-100.0%	(338,260)
Fire Station Old #72 to BA	225,400	244,348	306,306	0	0	0.0%	0
Fire Sta 71, 72 & 76 to BA	0	0	0	277,500	517,500	100.0%	240,000
MBA S 2017 to BA	0	0	83,838	82,550	1,050,000	1172.0%	967,450
Subtotal	4,603,061	7,289,259	3,915,305	5,330,144	4,718,494	-11.5%	(611,650)
Transfers In:							
Fire Station Impact Fees	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	0.0%	0
Police Impact Fees	0	0	(280,000)	0	(30,000)	100.0%	(30,000)
Fitness Center Refinance	(1,606,750)	(1,609,350)	(1,579,750)	(1,607,950)	0	-100.0%	1,607,950
Stonebridge	0	0	0	(1,241,338)	0	-100.0%	1,241,338
Maverik Center Equip. (City portion)	(132,319)	0	0	0	0	0.0%	0
Subtotal	(1,779,069)	(1,649,350)	(1,899,750)	(2,889,288)	(70,000)	-97.6%	2,819,288
Total Debt Service	2,823,992	5,639,909	2,015,555	2,440,856	4,648,494	90.4%	2,207,638

**GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
COMMUNITY & ECONOMIC DEVELOPMENT:							
Administration	270,367	321,145	296,243	316,246	346,448	9.6%	30,202
Planning Commission	6,778	8,177	9,155	15,975	15,892	-0.5%	(83)
Board of Adjustment	480	650	650	4,162	4,145	-0.4%	(17)
Building Inspection	894,073	832,871	789,431	1,111,011	979,123	-11.9%	(131,888)
Planning & Zoning	571,693	672,465	660,482	723,090	771,202	6.7%	48,112
Total Comm. & Econ. Dev.	1,743,391	1,835,309	1,755,961	2,170,484	2,116,810	-2.5%	(53,674)
FINANCE:							
Administration	409,728	421,401	425,597	530,781	528,368	-0.5%	(2,413)
Purchasing	143,316	108,164	113,486	117,439	124,034	5.6%	6,595
Business Licenses	214,819	219,575	227,793	234,405	248,634	6.1%	14,229
Treasury	251,693	245,698	295,099	301,065	283,895	-5.7%	(17,170)
Accounting	374,802	358,195	380,485	456,090	456,056	0.0%	(34)
Budget & Disbursements	257,353	288,918	306,395	314,542	341,342	8.5%	26,800
Total Finance	1,651,711	1,641,952	1,748,854	1,954,322	1,982,329	1.4%	28,007
FIRE:							
Administration	629,539	629,445	1,156,490	1,108,563	12,303,149	1009.8%	11,194,586
Emergency Operations	7,613,368	7,801,086	7,580,065	8,555,875	96,095	-98.9%	(8,459,780)
Fire Prevention	317,458	400,849	169,483	178,514	20,383	-88.6%	(158,131)
Logistics	290,844	307,386	332,853	525,161	511,395	-2.6%	(13,766)
Special Operations	26,342	8,740	5,541	35,801	27,835	-22.3%	(7,966)
Development Services	149,939	144,546	21,533	31,823	31,823	0.0%	0
Medical Services	326,464	445,553	1,341,113	1,141,733	146,771	-87.1%	(994,962)
Total Fire	9,353,953	9,737,604	10,607,077	11,577,470	13,137,451	13.5%	1,559,981
LAW:							
Civil/Prosecutor/Risk	2,038,726	2,171,630	2,209,334	2,450,992	2,441,154	-0.4%	(9,838)
Risk Financing	1,061,262	1,115,598	1,172,923	1,513,308	1,463,308	-3.3%	(50,000)
Victim Assistance	135,116	163,588	172,568	443,874	423,328	-4.6%	(20,546)
Total Law	3,235,103	3,450,816	3,554,824	4,408,174	4,327,790	-1.8%	(80,384)
PARKS & RECREATION:							
Parks & Rec. Administration	354,299	469,357	411,536	433,144	486,792	12.4%	53,648
Park Maintenance	1,401,371	1,489,695	1,577,503	1,946,169	2,136,563	9.8%	190,394
Recreation	28,825	25,513	35,402	37,973	37,539	-1.1%	(434)
Harman Home Operations	177,865	174,126	193,891	205,475	214,537	4.4%	9,062
Total Parks & Recreation	1,962,360	2,158,691	2,218,332	2,622,761	2,875,431	9.6%	252,670

**GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
POLICE:							
Administration	22,291,581	22,832,645	24,038,855	25,145,445	26,885,037	6.9%	1,739,592
Records	30,393	20,896	33,872	45,200	45,200	0.0%	0
Training	276,294	189,626	255,561	421,611	443,611	5.2%	22,000
Crossing Guards	353,698	382,660	445,796	599,143	499,459	-16.6%	(99,684)
Evidence	24,097	25,093	22,514	22,400	29,350	31.0%	6,950
Forensics	21,724	33,123	46,239	42,600	47,600	11.7%	5,000
Community Policing	16,389	14,986	22,419	22,710	22,710	0.0%	0
Investigation	54,370	41,133	61,334	67,641	185,455	174.2%	117,814
Uniform Patrol	78,021	75,686	106,445	92,210	97,210	5.4%	5,000
S.W.A.T. Unit	70,634	42,213	407,873	55,560	92,560	66.6%	37,000
Special Operations	27,681	36,758	63,319	43,400	63,600	46.5%	20,200
Intelligence/Interl Affairs	31,804	25,077	84,572	21,000	51,000	142.9%	30,000
Bomb Squad Unit	382	10,365	2,656	7,500	7,500	0.0%	0
Police Grants	(627,068)	(299,453)	(484,880)	(90,000)	0	-100.0%	90,000
Total Police	22,650,000	23,430,807	25,106,574	26,496,420	28,470,292	7.4%	1,973,872
PUBLIC WORKS:							
Administration	374,668	386,192	101,147	382,982	417,509	9.0%	34,527
Streets	1,035,511	84,258	853,315	1,007,786	1,131,614	12.3%	123,828
Transportation	210,095	250,164	269,111	298,584	449,206	50.4%	150,622
Engineering	720,550	458,907	550,334	554,056	610,531	10.2%	56,475
Street Lights	546,468	520,776	555,578	621,838	626,609	0.8%	4,771
Public Facilities	1,087,493	1,116,052	1,189,411	1,213,681	1,447,009	19.2%	233,328
Fleet Maintenance	859,088	856,978	946,133	978,677	1,014,608	3.7%	35,931
Total Public Works	4,833,873	3,673,328	4,465,029	5,057,604	5,697,086	12.6%	639,482
COMMUNITY PRESERVATION							
Administration	230,128	266,378	261,963	281,095	293,377	4.4%	12,282
Animal Control	1,139,098	1,135,277	1,132,263	1,262,398	1,389,563	10.1%	127,165
Ordinance Enforcement	617,590	848,667	759,527	706,595	635,919	-10.0%	(70,676)
Total Community Preservation	1,986,815	2,250,321	2,153,753	2,250,088	2,318,859	3.1%	68,771
Total Operating Expenses	72,562,824	77,367,755	74,991,107	82,391,924	85,960,562	4.3%	3,568,638
RESTRICTED FUNDS:							
Forfeited Assets	0	0	0	0	0	0.0%	0
Total Restricted Funds	0	0	0	0	0	0.0%	0
Grand Total	72,562,824	77,367,755	74,991,107	82,391,924	85,960,562	4.3%	3,568,638

WEST VALLEY CITY "C" ROADS - FUND 11

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
"C" Roads							
"C" Road Fund	4,252,091	4,619,496	4,388,772	4,500,000	4,500,000	0.0%	0
Misc. Revenue	64,362	149,005	0	0	0	0.0%	0
Interest Revenue	17,265	38,556	60,824	0	0	0.0%	0
Gain on Sale of Assets	15,624	0	532,285	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	0	0	0.0%	0
Subtotal	4,349,342	4,807,057	4,981,881	4,500,000	4,500,000	0.0%	0

WEST VALLEY CITY "C" ROADS - FUND 11

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
OPERATIONS:							
Office Supplies	12,480	52	0	0	0	0.0%	0
Equipment	30,009	37,544	139,240	35,000	35,000	0.0%	0
Gasoline & Diesel	0	0	0	0	2,000	100.0%	
Professional Svcs. (Intern)	514,729	1,442,841	762,000	762,000	812,000	6.6%	50,000
Professional Svcs. (Ext.)	55,787	40,899	27,987	45,000	45,000	0.0%	0
Special Supplies	133,800	145,368	113,102	140,000	138,000	-1.4%	(2,000)
Crack Seal	356,244	425,920	452,582	490,000	490,000	0.0%	0
Concrete & Salt	180,325	164,171	117,502	235,000	250,000	6.4%	15,000
Sold Services	(100,000)	0	0	0	0	0.0%	0
Capital Building	0	0	76,062	0	0	0.0%	0
Capital Equipment	129,494	365,735	1,045,177	555,000	666,041	20.0%	111,041
Special Projects	1,601,680	18,009	614,195	1,200,000	250,000	-79.2%	(950,000)
Transfer Out	515,424	317,905	88,000	0	0	0.0%	0
Transfer In	0	(3,152,139)	0	0	0	0.0%	0
Subtotal Streets	3,429,973	(193,694)	3,435,847	3,462,000	2,688,041	-22.4%	(773,959)
ENGINEERING:							
Professional Svcs. (Intern)	170,000	453,826	502,134	450,000	450,000	0.0%	0
Special Supplies	0	0	11,430	0	0	0.0%	
Special Projects	456,243	84,322	450,363	199,000	559,505	181.2%	360,505
Subtotal Engineering	626,243	538,148	963,927	649,000	1,009,505	55.5%	360,505
TRANSPORTATION:							
Equipment	900	171	0	1,000	1,000	0.0%	0
Utilities	12,416	11,856	12,181	13,000	13,000	0.0%	0
Professional Svcs. (Int.)	11,500	11,500	11,500	0	0	0.0%	0
Professional Svcs. (Ext.)	182,712	3,618	3,600	225,000	225,000	0.0%	0
Signs	16,280	30,168	35,174	25,000	25,000	0.0%	0
Traffic Controls	18,943	273,216	224,177	35,000	35,000	0.0%	0
Capital Equipment	0	0	0	65,000	65,000	100.0%	0
Special Projects	62,606	36,013	13,247	25,000	25,000	0.0%	0
Transfer Out	0	0	0	0	361,250	100.0%	361,250
Subtotal Transportation	305,357	366,543	299,879	389,000	750,250	92.9%	361,250
Appropriation to Fund Balance	0	0	0	0	52,204	100.0%	52,204
Total Expenditures	4,361,573	710,997	4,699,653	4,500,000	4,500,000	0.0%	0

WEST VALLEY CITY FITNESS CENTER - FUND 21

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
FITNESS CENTER:							
Facility Drop-In Fees	286,777	262,666	276,440	300,000	300,000	0.0%	0
Annual Passes	1,210,983	1,103,801	1,034,909	1,150,000	1,150,000	0.0%	0
Activity Area	51,131	89,446	83,000	105,000	345,000	228.6%	240,000
Community Rooms	24,260	18,810	22,916	23,000	27,000	17.4%	4,000
Children's Area	355,666	393,673	373,483	370,000	425,000	14.9%	55,000
Aquatics	113,188	110,444	122,327	140,000	125,000	-10.7%	(15,000)
Pro Shop	6,230	6,213	4,177	7,000	13,000	85.7%	6,000
Snack Bar/Catering	103,560	109,207	104,996	136,000	143,000	5.1%	7,000
Sports Programs	105,829	105,494	95,876	120,000	150,000	25.0%	30,000
Miscellaneous Rev.	17,367	81,392	54,155	65,000	35,000	-46.2%	(30,000)
Appropriation from Fund Balance	0	0	0	0	3,225	100.0%	3,225
Total Fitness Center	2,274,991	2,281,146	2,172,279	2,416,000	2,716,225	12.4%	300,225

WEST VALLEY CITY FITNESS CENTER - FUND 21

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
FITNESS CENTER:							
Transfers In GF/							
Property Tax	(2,097,033)	(1,302,612)	(1,982,400)	(2,041,872)	0	-100.0%	2,041,872
Operating Infusion	(246,712)	0	(712,051)	(636,042)	(1,308,620)	0.0%	(672,578)
Community Serv. Fd Contribution	0	(626,570)	(626,570)	(671,000)	(700,000)	4.3%	(29,000)
Permanent Employees	831,168	854,481	793,379	872,416	903,538	3.6%	31,122
O.T. Employees	11,437	4,419	6,401	8,000	8,000	0.0%	0
Temporary Employees	733,184	753,262	775,386	873,983	908,245	3.9%	34,262
Additional Pay	13,723	8,730	13,971	12,000	0	-100.0%	(12,000)
Employee Benefits	438,057	458,535	437,180	533,715	594,162	11.3%	60,447
Uniform Allowance	32	190	86	500	0	-100.0%	(500)
Books & Dues	760	456	380	1,300	1,300	0.0%	0
Advertising	20,022	14,828	12,278	30,000	30,000	0.0%	0
Travel & Training	17,197	19,940	20,615	25,000	28,000	12.0%	3,000
Office Supplies	40,941	41,184	38,900	45,000	48,000	6.7%	3,000
Snack Bar	72,571	79,278	91,467	85,000	110,000	29.4%	25,000
Equipment Maint.	197,627	173,719	196,625	195,500	200,000	2.3%	4,500
Gasoline & Diesel	3,349	2,753	3,042	3,000	4,000	33.3%	1,000
Software	5,500	0	11,000	5,500	9,100	65.5%	3,600
Building/Grounds	46,339	57,763	46,283	51,000	51,000	0.0%	0
Utilities	320,943	244,457	223,420	270,000	305,500	13.1%	35,500
Telephone	11,010	118	11,940	11,050	12,000	8.6%	950
Professional Services	98,526	94,713	101,630	115,000	390,000	239.1%	275,000
General Health	4,897	2,014	3,514	4,000	5,000	25.0%	1,000
Special Supplies	24,108	36,786	24,009	27,000	33,000	22.2%	6,000
Healthy Community Grant	0	10,858	22,853	0	0	0.0%	0
Children's Programs	48,836	44,029	53,547	83,000	83,000	0.0%	0
Adult Programs	34,976	40,185	35,475	40,000	45,000	12.5%	5,000
Aquatics	16,083	14,217	25,084	25,000	25,000	0.0%	0
Insurance	48,194	97,284	1,175	49,000	51,000	4.1%	2,000
Sold Services	0	4,230	0	0	0	0.0%	0
Capital Equipment	85,090	101,679	106,423	120,000	150,000	25.0%	30,000
Appropriation to Fund Balance	0	0	0	671,000	700,000	4.3%	29,000
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	0.0%	0
Trustee Fees (Transfer to GL)	5,200	5,200	5,200	5,200	0	-100.0%	(5,200)
Debt Service (Transfer to GL)	1,631,550	1,604,150	1,574,550	1,602,750	0	-100.0%	(1,602,750)
RDA SARR for Debit Service	0	(1,117,135)	0	0	0	0.0%	0
Transfer for Police Substation	(30,000)	(30,000)	0	(30,000)	0	0.0%	30,000
Total Fitness Center	2,417,574	1,723,140	1,344,793	2,416,000	2,716,225	12.4%	300,225

WEST VALLEY CITY HARMAN HALL - FUND 23

REVENUE STATEMENT

	Actual	Actual	Actual	Adopted	Final	Percent	Amount
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Change	Change
HARMAN HALL:							
Rent	539,425	749,827	240,145	0	0	0.0%	0
Capitalized Interest	3,224	479	0	0	0	0.0%	0
Total Harman Hall	542,649	750,306	240,145	0	0	0.0%	0

WEST VALLEY CITY HARMAN HALL - FUND 23

EXPENDITURE STATEMENT

	Adopted	Actual	Actual	Adopted	Final	Percent	Amount
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Change	Change
HARMAN HALL:							
Building & Grounds	8	12,512	19,021	19,188	19,188	0.0%	0
Debt Serv (BA)	550,700	533,152	479,094	0	0	0.0%	0
Cap Res (BA)	50,000	50,000	50,000	50,000	50,000	0.0%	0
Gen.Fund Transfer In	(69,188)	(69,188)	(69,188)	(69,188)	(69,188)	0.0%	0
Total Harman Hall	531,520	526,476	478,927	0	0	0.0%	0

WEST VALLEY CITY ARENA - FUND 25

REVENUE STATEMENT

	Actual	Actual	Actual	Adopted	Final	Percent	Amount
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Change	Change
ARENA REVENUES	4,087,048	4,967,314	3,945,806	4,573,300	4,826,000	5.5%	252,700

WEST VALLEY CITY ARENA - FUND 25

EXPENDITURE STATEMENT

	Actual	Actual	Actual	Adopted	Final	Percent	Amount
	2015-2016	2016-2017	2017-2018	2018-2019	2018-2019	Change	Change
ARENA:							
Operations	4,388,963	4,989,997	4,571,401	5,060,800	5,265,388	4.0%	204,588
Transfers Out	2,983,915	2,748,422	2,606,900	2,609,900	2,502,200	-4.1%	(107,700)
Transfers In	(3,499,096)	(3,398,422)	(2,752,772)	(3,097,400)	(2,941,588)	-5.0%	155,812
Total Arena	3,873,782	4,339,997	4,425,529	4,573,300	4,826,000	5.5%	252,700

SANITATION - FUND 27

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
SANITATION:							
Garbage Fees	5,048,522	5,019,361	5,764,441	5,200,000	5,500,000	5.8%	300,000
Interest	10,508	4,763	9	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	88,227	330	-99.6%	(87,897)
Total	5,059,030	5,024,124	5,764,450	5,288,227	5,500,330	4.0%	212,103

SANITATION - FUND 27

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
SANITATION:							
Permanent Employees	115,106	117,496	119,401	120,025	129,251	7.7%	9,226
O.T. Employees	503	756	316	1,500	3,000	100.0%	1,500
Temporary Employees	0	0	0	6,000	6,000	0.0%	0
Employee Benefits	53,786	58,755	59,926	69,499	72,431	4.2%	2,932
Books/Subscriptions	0	434	0	250	650	160.0%	400
Public Notice/Advert	0	0	217	0	0	0.0%	0
Travel & Training	2,158	3,257	10	2,500	2,500	0.0%	0
Office Supplies	7,552	9,209	7,345	5,000	5,000	0.0%	0
Gasoline & Diesel	5,403	5,564	5,550	6,000	6,000	0.0%	0
Auto Parts	0	5,964	3,721	7,000	7,000	0.0%	0
Prof. Services Internal	742,537	709,131	935,531	902,131	925,531	2.6%	23,400
Prof. Services External	2,452,916	2,465,549	2,372,894	2,723,172	2,901,600	6.6%	178,428
Landfill Fees	1,337,917	1,399,222	1,425,308	1,332,000	1,282,500	-3.7%	(49,500)
Special Supplies	149,951	80,889	123,117	100,000	100,000	0.0%	0
Insurance	0	1,075	0	0	0	0.0%	0
Capital Equipment	0	0	3,392	0	0	0.0%	0
Capital Building	23,068	0	0	0	0	0.0%	0
Transfer Out	76,151	48,931	4,000	0	0	0.0%	0
Transfer In	0	0	0	(5,000)	(5,000)	0.0%	0
Clean & Beautiful Expenses	13,181	9,038	14,114	18,150	18,150	0.0%	0
Appropriation to Fund Balance	0	0	0	0	45,717	100.0%	45,717
Total	4,980,229	4,915,270	5,074,840	5,288,227	5,500,330	4.0%	212,103

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Road Impact Fees	470,183	205,028	241,415	200,000	250,000	25.0%	50,000
Appropriation from Fund Balance	0	0	0	140,000	446,943	0.0%	306,943
Total	470,183	205,028	241,415	340,000	696,943	105.0%	356,943

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Professional Services	60,000	60,000	15,000	60,000	60,000	0.0%	0
Road Projects	311,008	0	22,671	280,000	636,943	127.5%	356,943
Impact Fee Reimbursements	96,737	0	0	0	0	0.0%	0
Transfer Out	1,363,409	0	0	0	0	0.0%	0
Total Expenditures	1,831,153	60,000	37,671	340,000	696,943	105.0%	356,943

WEST VALLEY CITY PARK IMPACT FEES - FUND 32

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Park Impact Fees	472,358	442,884	497,739	300,000	400,000	33.3%	100,000
Interest	0	0	3,857	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	0	100,000	100.0%	100,000
Total Revenue	472,358	442,884	501,596	300,000	500,000	66.7%	200,000

WEST VALLEY CITY PARK IMPACT FEES - FUND 32

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Park Impact Expenses	112,628	48,546	540,717	300,000	500,000	66.7%	200,000
Transfers Out	567,000	100,000	0	0	0	0.0%	0
Total Expenditures	679,628	148,546	540,717	300,000	500,000	66.7%	200,000

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Fire Impact Fees - Facility	206,446	58,245	58,778	40,000	40,000	0.0%	0
Fire Impact Fees - Apparatus	0	0	20,575	0	0		
Interest	0	0	0	0	0	0.0%	0
Total Revenue	206,446	58,245	79,353	40,000	40,000	0.0%	0

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Fire Station 74 Debt Transfer (GF)	40,000	40,000	40,000	40,000	40,000	0.0%	0
Total Expenditures	40,000	40,000	40,000	40,000	40,000	0.0%	0

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Police Impact Fees	335,580	102,930	137,522	30,000	30,000	0.0%	0
Appropriation from Fund Balance	0	0	0	0	0	-100.0%	0
Total Revenue	335,580	102,930	137,522	30,000	30,000	0.0%	0

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Police Debt Serv Transfer to Gen Fd	30,000	30,000	500,000	30,000	30,000	0.0%	0
Total Expenditures	30,000	30,000	500,000	30,000	30,000	0.0%	0

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
FLOOD IMPACT FEES:							
Brighton District	229	0	0	0	0	0.0%	0
Riter District	38,025	32,044	88,083	30,000	0	-100.0%	(30,000)
West Ridge District	0	7,068	3,440	0	0	0.0%	0
Lake Park District	0	0	5,376	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	58,000	150,000	100.0%	92,000
Total Revenue	38,254	39,112	96,898	88,000	150,000	70.5%	62,000

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Decker	2,227	0	0	0	0	0.0%	0
Jordan District	0	0	0	0	0	0.0%	0
Riter District	124,576	0	0	88,000	150,000	70.5%	62,000
Lake Park District	5,908	14,280	0	0	0	0.0%	0
Total Expenditure	132,711	14,280	0	88,000	150,000	70.5%	62,000

WEST VALLEY CITY STORM WATER UTILITY - FUND 36

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
STORM WATER UTILITY:							
Storm Water Utility Fees	4,153,505	4,073,773	3,963,534	4,000,000	4,000,000	0.0%	0
Interest Income	67,234	138,065	204,127	0	0	0.0%	0
Gain on Sale of Assets	131,135	189,815	80,222	0	0	0.0%	0
Miscellaneous Revenue	(25)	20	4,624	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	1,285,000	1,617,348	25.9%	332,348
Total Revenue	4,351,849	4,401,673	4,252,508	5,285,000	5,617,348	6.3%	332,348

WEST VALLEY CITY STORM WATER UTILITY - FUND 36

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
STORMWATER ADMIN:							
Books/Dues	170	0	0	0	0	0.0%	0
Travel & Training	4,216	4,880	445	5,000	5,000	0.0%	0
Office Supplies	1,755	1,077	1,623	2,400	2,400	0.0%	0
Equip Maintenance	56,936	5,909	92,900	60,000	60,000	0.0%	0
Fuel	37,896	33,978	37,735	33,000	33,000	0.0%	0
Auto Maintenance	54,885	49,386	46,494	52,000	52,000	0.0%	0
Vehicle Parts	74,807	59,114	65,188	60,000	60,000	0.0%	0
Utilities	26,184	19,887	34,509	25,000	25,000	0.0%	0
Prof./Tech (internal)	499,879	554,604	513,495	554,604	606,604	9.4%	52,000
Prof./Tech. (external)	43,494	49,821	44,074	62,000	62,000	0.0%	0
Special Supplies	101,858	78,573	59,422	100,000	100,000	0.0%	0
Insurance	6,824	14,043	5,091	10,000	10,000	0.0%	0
Capital Equipment	0	0	3,391	310,000	325,000	4.8%	15,000
Depreciation	1,371,426	1,370,476	1,415,546	1,285,000	1,605,000	24.9%	320,000
Subtotal	2,280,331	2,241,748	2,319,914	2,559,004	2,946,004	15.1%	387,000
STORMWATER PROJECTS:							
Books/Dues	180	496	210	0	0	0.0%	0
Travel & Training	3,690	3,966	933	4,000	4,000	0.0%	0
Office Supplies	8,265	2,915	7,606	3,000	3,800	26.7%	800
Equip. Maintenance	14,180	10,441	3,086	5,000	0	-100.0%	(5,000)
Fuel	3,439	2,446	1,734	3,000	3,000	0.0%	0
Software	6,600	13,100	12,654	10,000	10,000	0.0%	0
Prof/Tech (internal)	508,000	508,000	559,334	508,000	558,000	9.8%	50,000
Prof./Tech. (external)	10,862	13,897	8,483	13,000	17,200	32.3%	4,200
Special Supplies	4,205	1,615	1,016	3,000	3,000	0.0%	0
Special Projects	1,076,110	870,285	1,158,446	1,225,035	902,600	-26.3%	(322,435)
Capitalized Spec Proj	(909,701)	(857,657)	(1,032,122)	0	0	0.0%	0
Debt Service	15,664	10,929	6,118	156,617	0	-100.0%	(156,617)
Subtotal	741,494	580,433	727,498	1,930,652	1,501,600	-22.2%	(429,052)
STORMWATER:							
Public Notices	12,000	12,000	12,000	20,000	20,000	0.0%	0
Travel & Training	293	200	506	0	0	0.0%	0
Office Supplies	7,906	1,132	334	1,000	1,000	0.0%	0
Prof/Tech (internal)	580,749	571,544	797,744	766,344	778,744	1.6%	12,400
Prof./Tech. (external)	256,889	243,005	158,641	8,000	8,000	0.0%	0
Capital Building	10,522	0	0	0	0	0.0%	0
Transfer Out	1,066,151	315,949	269,666	0	362,000	0.0%	362,000
Subtotal	1,934,509	1,143,830	1,238,891	795,344	1,169,744	47.1%	374,400
Total Expenditure	4,956,334	3,966,011	4,286,303	5,285,000	5,617,348	6.3%	332,348

THE DIVISION OF ARTS AND CULTURE - FUND 37

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Cultural Center:							
Miscellaneous	354	35	17	0	0	0.0%	0
Cultural Center Revenue	244,976	268,778	356,951	300,000	400,000	33.3%	100,000
Concessions/Alcohol Revenue	6,409	26,597	23,654	0	40,000	100.0%	40,000
Donations/Endow/Grants	210,108	213,031	213,236	0	0	0.0%	0
Catering Commission	0	0	866	0	30,000	100.0%	30,000
Membership/Season Tickets	0	17,085	5,725	0	0	0.0%	0
Day of the Dead Celebration	0	0	0	0	10,000	100.0%	10,000
Wasatch Interantional Food Festival	0	0	0	0	15,000	100.0%	15,000
Summer Play	0	0	0	0	5,000	100.0%	5,000
Appropriation from Fund Balance	0	0	0	0	850	100.0%	850
Total Revenue	461,847	525,526	600,450	300,000	500,850	67.0%	200,850

THE DIVISION OF ARTS AND CULTURE - FUND 37

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Operations:							
Permanent Employees	635,903	621,613	653,294	692,874	814,773	17.6%	121,899
Overtime	2,634	2,279	2,993	5,000	5,000	0.0%	0
Temporary Employees	10,964	46,069	61,916	48,328	48,328	0.0%	0
Additional Pay	0	125	75	0	0	0.0%	0
Employee Benefits	191,214	225,584	257,279	260,375	319,856	22.8%	59,481
Books & Dues	1,759	1,530	2,775	2,500	2,500	0.0%	0
Advertising	1,019	747	1,133	2,500	2,500	0.0%	0
Travel & Training	197	1,823	3,997	2,500	10,000	300.0%	7,500
Office Supplies	26,810	15,791	18,927	12,654	15,000	18.5%	2,346
Equip. Maintenance	15,331	6,427	4,702	15,000	15,000	0.0%	0
Gasoline	1,641	1,864	1,086	2,200	2,200	0.0%	0
Auto Maintenance	0	0	0	1,800	1,800	0.0%	0
Auto Parts	3,696	3,889	1,717	1,800	1,800	0.0%	0
Software	4,487	4,472	8,090	500	10,000	1900.0%	9,500
Building & Grounds	22,862	29,209	29,417	26,781	35,000	30.7%	8,219
Utilities	122,908	135,109	143,603	133,000	133,000	0.0%	0
Telephone	16,023	3,583	12,839	9,220	10,000	8.5%	780
Contingency	41,605	49,109	45,927	50,000	60,000	20.0%	10,000
Professional Services	3,996	9,165	12,845	3,000	10,000	233.3%	7,000
General Health	245	360	120	250	250	0.0%	0
Special Supplies	89,262	114,272	111,927	71,542	70,000	-2.2%	(1,542)
Signs	0	66	0	2,500	4,000	60.0%	1,500
Insurance	6,327	294	0	1,200	1,200	0.0%	0
Sold Services	(90,306)	(80,800)	(106,000)	0	0	0.0%	0
Special Projects	3,544	65	228	0	250,000	0.0%	250,000
ZAP Activities	32,374	0	0	0	0	0.0%	0
Grant/Donation Funded Activities	750	0	0	0	0	0.0%	0
Cultural Arts Board (CAB)	24,907	41,073	52,080	44,398	1,000	-97.7%	(43,398)
Sister City	409	0	0	0	0	0.0%	0
Gallery Exhibits/Receptions	0	5,265	10,493	0	1,000	0.0%	1,000
WorldStage Concerts	0	20,988	19,448	0	15,000	0.0%	15,000
Artrageous	0	1,024	1,325	0	1,000	0.0%	1,000
Day of the Dead Celebration	0	8,523	11,003	0	10,000	0.0%	10,000
Mash-Up	0	3,476	3,664	0	0	0.0%	0
Winter Market	0	250	0	0	0	0.0%	0
Greek Show	0	0	995	0	1,000	100.0%	1,000
Wasatch International Food Festival	0	39,819	36,754	0	15,000	0.0%	15,000
Western Round Up	0	1,168	0	0	0	0.0%	0
Summer Play	0	0	677	0	0	0.0%	0
Cost of Goods Sold	0	0	0	0	5,000	100.0%	5,000
Events	6,223	11,763	4,642	10,000	0	-100.0%	(10,000)
Transfer Out To GF	16,313	0	0	0	0	0.0%	0
Transfer In From GF	(909,425)	(922,714)	(912,862)	(1,143,572)	(1,414,007)	23.6%	(270,435)
Subtotal Operations	283,674	403,279	497,110	256,350	457,200	78.3%	200,850
Maintenance:							
Equipment Maintenance	16,301	18,211	15,551	16,450	16,450	0.0%	0
Gasoline	698	432	1,051	1,200	1,200	0.0%	0
Building & Grounds	28,177	24,986	30,135	26,000	26,000	0.0%	0
Subtotal Maintenance	45,175	43,629	46,737	43,650	43,650	0.0%	0
Total Expenditures	328,849	446,909	543,847	300,000	500,850	67.0%	200,850

**ARTS FOUNDATION - FUND 38
REVENUE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Arts Foundation:							
Donations/Contributions	2,835	6,299	9,800	4,000	4,000	100.0%	0
Restricted Purpose Donations	64,122	14,106	7,800	0	0	0.0%	0
Total Revenue	66,958	20,405	17,600	4,000	4,000	100.0%	0

**ARTS FOUNDATION - FUND 38
EXPENDITURE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
Operations:							
Memberships/Dues/Subscriptions	379	435	769	0	0	0.0%	0
Software	1,290	0	0	0	0	0.0%	0
Professional/Technical	0	0	635	4,000	4,000	100.0%	0
Special Supplies	256	0	0	0	0	0.0%	0
UCCC Events	7,154	2,375	0	0	0	0.0%	0
Transfer Out	0	100,000	0	0	0	0.0%	0
Total Expenditures	9,079	102,810	1,403	4,000	4,000	100.0%	0

CAPITAL IMPROVEMENTS FUND - FUND 45

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
REVENUES:							
Miscellaneous	66,031	61,363	65,886	0	0	0.0%	0
Fed/State Capital Projects	997,050	7,683,420	2,398,994	0	0	0.0%	0
Interest	0	0	806	0	0	0.0%	0
Gain on Sale of Asset	217,250	118,466	99,550	0	0	0.0%	0
Total Revenues	1,280,331	7,863,249	2,565,236	0	0	0.0%	0
OTHER SOURCES:							
Bond/Lease Proceeds	0	0	513,202	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	0	3,646,212	0.0%	3,646,212
Total Other Sources	0	0	513,202	0	3,646,212	0.0%	3,646,212
Total Revenue and Other Sources	1,280,331	7,863,249	3,078,438	0	3,646,212	0.0%	3,646,212

CAPITAL IMPROVEMENTS FUND - FUND 45

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
EXPENDITURES:							
Rolling Stock Lease Payments	369,708	304,256	263,503	124,416	210,292	69.0%	85,876
Sold Services	(2,668,176)	0	0	0	0	0.0%	0
Special Projects	0	413,345	0	0	0	0.0%	0
Facilities Projects	221,270	92,924	484,641	310,000	300,000	0.0%	(10,000)
Maverik Center Parking Lot	0	0	0	0	150,000	100.0%	150,000
City Hall Renovations	409,791	0	0	0	0	0.0%	0
Faribourne Station	192,699	2,397,664	278,852	0	0	0.0%	0
Faribourne Station Parking Plaza	30,011	89,018	4,622,773	0	0	0.0%	0
6400 W Extention	(114,279)	0	0	0	0	0.0%	0
6200 S Extention	176,882	0	0	0	0	0.0%	0
2450 S Roadway Extention	0	0	402,843	0	0	0.0%	0
2400 S 4800 W Extention	3,082,045	570,794	0	0	0	0.0%	0
2700 W Improvement Project	0	0	40,600	0	0	0.0%	0
4100 S Reconstruction	0	0	30,000	0	0	0.0%	0
UCCC Basement Buildout	552,188	3,722,597	0	0	0	0.0%	0
Bridges	14,926	60,346	18,184	0	0	0.0%	0
Sidewalk Projects	92,582	146,401	167,953	0	0	0.0%	0
Shop Expansion	28,000	0	0	0	0	0.0%	0
Skate Park	734,414	699,503	0	0	0	0.0%	0
PW/Parks Building	0	378,938	106,627	0	0	0.0%	0
Overlay Projects	0	1,767,564	2,963,849	0	0	0.0%	0
Fire Station 71	0	46,925	155,412	0	0	0.0%	0
Fire Station 72	0	133,864	2,479,542	0	0	0.0%	0
Fire Station 76	0	0	2,323,207	0	0	0.0%	0
MVC Betterments	0	574,755	0	0	2,000,000	0.0%	2,000,000
City Park Parking Lot Reconstruction	0	0	390,505	0	0	0.0%	0
6800 W Orchard Elementry Improv	0	0	76,215	0	0	0.0%	0
FFC Roof & HVAC	0	0	502,871	0	0	0.0%	0
PDHQ Building	0	473,523	7,784,388	0	0	0.0%	0
Amphitheater Parking Lot Extention	0	0	114,248	0	0	0.0%	0
Fuel Tank Replacement	0	0	260,405	0	0	0.0%	0
Graffiti Storage Facility	0	0	0	0	0	0.0%	0
Admin Special Projects	25,386	73,904	0	80,000	200,000	0.0%	120,000
Finance Special Projects	150,225	18,647	23,611	0	0	0.0%	0
CED Special Projects	0	0	0	0	0	0.0%	0
CPD Special Projects	0	0	0	0	8,000	0.0%	8,000
Police Special Projects	63,980	13,600	0	95,000	130,600	0.0%	35,600
Fire Spceial Porjects	80,000	0	24,969	0	75,000	0.0%	75,000
Parks Special Projects	0	0	166,680	0	217,787	0.0%	217,787
Rolling Stock	890,437	1,251,206	1,223,581	1,000,000	1,315,000	31.5%	315,000
Transfers Out	0	0	0	0	499,825	100.0%	499,825
Transfers In	(4,970,684)	(59,852,397)	(4,111,179)	(1,609,416)	(1,460,292)	-9.3%	149,124
Total Expenditures	(638,591)	(46,622,624)	20,794,279	0	3,646,212	0.0%	3,646,212

THE RIDGE GOLF CLUB FUND - FUND 55

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
OPERATING REVENUE:							
Green Fees	701,562	669,256	697,748	580,000	585,000	0.9%	5,000
Member Programs	0	0	0	130,000	130,000	0.0%	0
Carts	293,355	270,256	277,388	287,000	381,740	33.0%	94,740
Driving Range	29,084	24,277	26,024	26,000	27,000	3.8%	1,000
Grill/Catering	328,437	310,021	304,118	300,000	315,000	5.0%	15,000
Pro Shop	115,834	140,561	130,868	149,000	150,000	0.7%	1,000
Pull Carts	358	473	289	500	500	0.0%	0
Rental Clubs	2,410	2,312	2,382	2,500	2,500	0.0%	0
Facility Rental	0	0	0	50,000	50,000	0.0%	0
Miscellaneous	0	0	0	5,000	5,000	0.0%	0
Gain on Sale of Assets	23	0	0	0	35,000	0.0%	35,000
Appropriation from Fund Balance	0	0	0	640,764	336,798	-47.4%	(303,966)
Total Revenue	<u>1,471,062</u>	<u>1,417,154</u>	<u>1,438,816</u>	<u>2,170,764</u>	<u>2,018,538</u>	<u>-7.0%</u>	<u>(152,226)</u>

THE RIDGE GOLF CLUB FUND - FUND 55

EXPENSE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
OPERATING EXPENSES							
OPERATIONS:							
Personnel	335,818	328,949	340,934	278,248	286,434	2.9%	8,186
Operations	65,707	64,490	71,177	73,000	172,914	136.9%	99,914
Professional Services	45,661	40,333	35,430	29,405	31,405	6.8%	2,000
Utilities	25,430	27,958	22,063	36,000	36,000	0.0%	0
Operations Subtotal	<u>472,617</u>	<u>461,730</u>	<u>469,604</u>	<u>416,653</u>	<u>526,753</u>	<u>26.4%</u>	<u>110,100</u>
MAINTENANCE:							
Personnel	324,704	342,339	353,664	433,827	352,534	-18.7%	(81,293)
Operating Supplies	185,312	167,954	202,041	192,026	200,705	4.5%	8,679
Utilities	125,384	152,229	96,303	155,000	181,250	16.9%	26,250
Maintenance Subtotal	<u>635,399</u>	<u>662,522</u>	<u>652,009</u>	<u>780,853</u>	<u>734,489</u>	<u>-5.9%</u>	<u>(46,364)</u>
GRILL/CATERING							
Personnel	236,793	257,618	230,151	351,318	302,106	-14.0%	(49,212)
Operating Supplies	32,997	32,913	31,429	51,940	54,440	4.8%	2,500
Snack Bar Subtotal	<u>269,789</u>	<u>290,531</u>	<u>261,580</u>	<u>403,258</u>	<u>356,546</u>	<u>-11.6%</u>	<u>(46,712)</u>
COST OF SALES:							
Cost of Goods Sold	83,599	100,479	94,794	85,000	95,000	11.8%	10,000
Grill/Snack Bar	106,053	104,084	105,638	135,000	145,000	7.4%	10,000
Depreciation	407,732	405,099	352,191	350,000	201,000	-42.6%	(149,000)
Cost of Sales Subtotal	<u>597,384</u>	<u>609,662</u>	<u>552,624</u>	<u>570,000</u>	<u>441,000</u>	<u>-22.6%</u>	<u>(129,000)</u>
Total Operating Expenses	<u>1,975,190</u>	<u>2,024,444</u>	<u>1,935,816</u>	<u>2,170,764</u>	<u>2,058,788</u>	<u>-5.2%</u>	<u>(111,976)</u>
NON-OPERATING EXPENSES:							
Transfer In	0	0	(24,546)	0	(40,250)	0.0%	(40,250)
Transfer Out	0	0	30,000	0	0	0.0%	0
Total Non-Operating Expenses	<u>0</u>	<u>0</u>	<u>5,454</u>	<u>0</u>	<u>(40,250)</u>	<u>0.0%</u>	<u>(40,250)</u>
Total Expenses	<u>1,975,190</u>	<u>2,024,444</u>	<u>1,941,270</u>	<u>2,170,764</u>	<u>2,018,538</u>	<u>-7.0%</u>	<u>(152,226)</u>

STONEBRIDGE GOLF COURSE FUND - FUND 57

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
OPERATING REVENUE:							
Green Fees	773,085	739,058	726,576	685,000	685,000	0.0%	0
Member Programs	0	0	0	115,000	115,000	0.0%	0
Carts	310,840	291,442	288,732	300,000	340,000	13.3%	40,000
Driving Range	19,143	16,892	16,587	18,000	18,000	0.0%	0
Grill/Catering	488,099	514,259	529,784	500,000	515,000	3.0%	15,000
Pro Shop	199,979	186,634	208,702	190,000	200,000	5.3%	10,000
Pull Carts	677	520	503	500	500	0.0%	0
Rental Clubs	6,516	5,721	8,171	6,700	7,500	11.9%	800
Facility Rental	0	0	0	60,000	60,000	0.0%	0
Misc.	0	42	0	5,000	5,000	0.0%	0
Total Op. Revenue	1,798,339	1,754,567	1,779,055	1,880,200	1,946,000	3.5%	65,800
NON-OPERATING REVENUE:							
Gain on Sale of Assets	45,088	43,600	43,600	45,000	0	-100.0%	(45,000)
Interest	0	1,836	22,075	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	1,356,000	1,199,900	-11.5%	(156,100)
Total Non-Operating Rev	45,088	45,436	65,675	1,401,000	1,199,900	-14.4%	(201,100)
Total Revenue	1,843,427	1,800,002	1,844,730	3,281,200	3,145,900	-4.1%	(135,300)

STONEBRIDGE GOLF COURSE FUND - FUND 57

EXPENSE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
OPERATING EXPENSES							
OPERATIONS:							
Personnel	350,850	384,668	400,963	421,582	426,564	1.2%	4,982
Operations	141,174	128,043	157,960	232,160	233,631	0.6%	1,471
Professional Services	51,793	47,495	48,743	36,200	45,000	24.3%	8,800
Utilities	44,340	34,593	43,814	45,000	45,000	0.0%	0
Operations Subtotal	588,158	594,799	651,479	734,942	750,195	2.1%	15,253
MAINTENANCE:							
Personnel	397,093	408,519	408,224	440,043	390,210	-11.3%	(49,833)
Operating Supplies	179,346	197,365	277,402	222,081	243,051	9.4%	20,970
Utilities	145,712	143,129	151,526	165,000	180,750	9.5%	15,750
Maintenance Subtotal	722,151	749,013	837,152	827,124	814,011	-1.6%	(13,113)
GRILL/CATERING:							
Personnel	277,129	283,719	298,953	327,121	262,888	-19.6%	(64,233)
Operating Supplies	40,192	41,735	48,701	65,400	65,900	0.8%	500
Snack Bar Subtotal	317,322	325,454	347,653	392,521	328,788	-16.2%	(63,733)
COST OF SALES:							
Cost of Goods Sold	142,270	121,389	131,741	130,000	135,000	3.8%	5,000
Grill/Snack Bar	171,028	157,171	158,429	180,000	180,000	0.0%	0
Depreciation	228,079	231,690	223,401	230,000	108,000	-53.0%	(122,000)
Cost of Sales Subtotal	541,378	510,251	513,571	540,000	423,000	-21.7%	(117,000)
Total Oper Expenses	2,169,008	2,179,517	2,349,855	2,494,587	2,315,994	-7.2%	(178,593)
NON-OPERATING EXPENSES:							
Sales Tax Rev Bonds S 2016	307,396	460,706	64,066	0	1,231,767	100.0%	1,231,767
Transfer In from (GF)	(1,540,955)	(1,426,570)	(467,618)	(454,725)	(401,861)	-11.6%	52,864
Transfer Out	0	0	10,000	0	0	0.0%	0
Debt-Retire Bond Trans to GL	0	0	0	1,241,338	0	-100.0%	(1,241,338)
Total Non-Operating Expenses	(1,233,559)	(965,865)	(393,553)	786,613	829,906	5.5%	43,293
Total Expenses	935,450	1,213,652	1,956,303	3,281,200	3,145,900	-4.1%	(135,300)

**GRANTS - FUND 60
REVENUE STATEMENT**

	Actual	Actual	Actual	Adopted	Final	Percent	Amount
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Change	Change
CDBG Projects	864,937	1,913,456	1,168,923	1,300,000	1,300,000	0.0%	0
HOME & Federal Grants	915,522	755,212	1,026,140	300,000	300,000	0.0%	0
PSN Grants	1,646	0	0	0	0	0.0%	0
State Grants	2,511,006	255,990	286,625	0	0	0.0%	0
Other Governmental Agencies	622,699	3,222,139	91,855	0	0	0.0%	0
Subtotal	4,915,810	6,146,797	2,573,544	1,600,000	1,600,000	0.0%	0

**GRANTS - FUND 60
EXPENDITURE STATEMENT**

	Actual	Actual	Actual	Adopted	Final	Percent	Amount
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Change	Change
Personnel	126,797	127,847	129,778	138,879	136,637	-1.6%	(2,242)
General Operations	77,672	87,690	55,390	76,360	76,360	0.0%	0
CDBG Projects	660,468	1,697,919	983,508	1,084,761	1,087,003	0.2%	2,242
HOME & Federal Grants	868,735	742,612	1,010,490	300,000	300,000	0.0%	0
PSN Grants	1,646	0	0	0	0	0.0%	0
State Grants	2,525,006	268,590	300,625	0	0	0.0%	0
Other Governmental Agencies	622,699	3,222,139	91,855	0	0	0.0%	0
Transfer In	0	0	0	0	0	0.0%	0
Subtotal	4,883,023	6,146,797	2,571,647	1,600,000	1,600,000	0.0%	0

AMBULANCE FUND - FUND 66

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
OPERATING REVENUE:							
Ambulance Fees	2,231,686	2,631,850	2,886,528	2,935,499	2,987,144	1.8%	51,645
Collections Proceeds	147,560	152,329	129,570	200,000	195,000	-2.5%	(5,000)
Gain on Sale of Assets	0	5,670	0	0	0	0.0%	0
Misc.	0	0	1,014	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	525,000	5,400	-99.0%	(519,600)
Total Operating Revenue	2,379,245	2,789,849	3,017,111	3,660,499	3,187,544	-12.9%	(472,955)

AMBULANCE FUND - FUND 66

EXPENSE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Final 2019-2020	Percent Change	Amount Change
OPERATING EXPENSES							
OPERATIONS							
Permanent Employees	917,853	960,972	940,228	953,289	1,011,771	6.1%	58,482
Overtime	15,757	35,948	40,354	46,970	46,970	0.0%	0
Employee Benefits	381,164	419,189	424,543	507,779	434,556	-14.4%	(73,223)
Uniform Allowance	20,400	20,495	20,400	20,400	14,400	-29.4%	(6,000)
Travel/Training	0	0	0	5,825	5,825	0.0%	0
Office Supplies	0	1,667	123	2,390	2,390	0.0%	0
Equipment Maint.	0	0	0	2,987	2,987	0.0%	0
Gas/Diesel	16,896	20,498	31,845	30,588	30,588	0.0%	0
Auto Maintenance	19,373	44,624	22,515	52,974	52,974	0.0%	0
Auto Parts	12,040	26,830	33,595	43,000	43,000	0.0%	0
Prof/Tech WVC	0	0	0	925,000	400,000	100.0%	(525,000)
Billing Services	116,141	133,120	146,829	165,000	165,000	0.0%	0
Ambulance Service Provider Assess.	90,566	92,143	100,252	115,000	115,000	0.0%	0
General Health	481	0	0	7,650	0	-100.0%	(7,650)
Public Safety Supplies	34,065	94,308	77,514	93,450	93,450	0.0%	0
Insurance	0	0	13,920	0	7,650	0.0%	7,650
Capital Equipment	0	0	3,871	0	0	0.0%	0
Depreciation	108,316	130,972	158,059	300,367	400,000	33.2%	99,633
Total Operating Expenses	1,733,052	1,980,764	2,014,049	3,272,669	2,826,561	-13.6%	(446,108)
NON-OPERATING EXPENSES:							
Lease Agreement	1,650	1,228	823	387,830	360,983	-6.9%	(26,847)
Transfer Out	0	0	1,480,370	0	0	0.0%	0
Transfer In	0	(295,000)	0	0	0	0.0%	0
Total Non-Operating Expenses	1,650	(293,772)	1,481,193	387,830	360,983	-6.9%	(26,847)
Total Expenses	1,734,701	1,686,993	3,495,242	3,660,499	3,187,544	-12.9%	(472,955)

Item #:	
Fiscal Impact:	NA
Funding Source:	NA
Account #:	NA
Budget Opening Required:	NO

ISSUE:

Amending Chapter 22-2 of the West Valley City Municipal Code, “Civil Traffic Enforcement Program,” to update the City’s parking ordinances.

SYNOPSIS:

If approved, this ordinance will enact two new sections and amend nine others.

Proposed Sections 22-2-105 and 22-2-106 will make it unlawful to park an unregistered or uninsured vehicle on a public highway, street, alley, park strip, or parking lot.

The substantive amendments to Chapter 22-2 make it possible to cite unregistered owners, make it unlawful to park on a bike lane or a pedestrian trail, clarify when a trailer can be parked on the street, and clarify the term “parking lot.”

The procedural amendments to Chapter 22-2 give the City the ability to place an immobilization device on nuisance vehicles in lieu of towing, facilitate the electronic issuance and collection of parking ticket fines, and raise the total fine for a parking ticket from \$125 to \$128 to allow for the administrative processing fee.

BACKGROUND:

Over the last six months, the Legal Department and the Police Department have seen the need to amend the parking ordinances to compensate for the volume of tickets and have identified several code sections that need to be clarified for the benefit of the citizenry.

RECOMMENDATION:

Adopt the ordinance change.

SUBMITTED BY:

Colleen Jacobs, Chief of Police
Proposed Changes to Chapter 22-2, “Civil Traffic Enforcement Program”

1 **WEST VALLEY CITY, UTAH**
2 **ORDINANCE NO. 19-20**

3 Date Adopted:

4 Date Effective:

5
6 **AN ORDINANCE AMENDING CHAPTER 22-2 OF THE**
7 **WEST VALLEY CITY MUNICIPAL CODE TO PROHIBIT**
8 **PARKING OF UNINSURED AND UNREGISTERED**
9 **VEHICLES ON CITY STREETS, PROHIBIT PARKING ON A**
10 **BIKE LANE OR PEDESTRIAN TRAIL, ALLOW FOR THE**
11 **USE OF AN IMMOBILIZATION DEVICE ON NUISANCE**
12 **VEHICLES, AND CREATE AN ELECTRONIC PAYMENT**
13 **AND APPEAL SYSTEM.**
14

15 **WHEREAS**, Chapter 22-2 of the West Valley City Municipal Code, “Civil Traffic
16 Enforcement Program,” regulates parking enforcement in West Valley City; and

17 **WHEREAS**, the City Council of West Valley City, Utah, recognizes the need to regulate
18 parking; and

19 **WHEREAS**, the City Council of West Valley City, Utah, does hereby determine that it is
20 in the best interests of the health, safety, and welfare of the citizens of West Valley City to
21 amend Chapter 22-2 of the West Valley City Municipal Code; and

22 **WHEREAS**, the City Council of West Valley City, Utah, does hereby determine that it is
23 in the best interests of the health, safety, and welfare of the citizens of West Valley City to enact
24 Sections 22-2-105 and 22-2-106, and to amend Sections 22-2-101, 22-2-103, 22-2-107, 22-2-
25 116, 22-2-118, 22-2-119, 22-2-201, 22-2-202, and 22-2-203, of the West Valley City Municipal
26 Code.

27 **NOW, THEREFORE, BE IT ORDAINED** by the City Council of West Valley City,
28 Utah, as follows:

29 **Section 1. Repealer.** Any provision of the West Valley City Municipal Code found to
30 be in conflict with this Ordinance is hereby repealed.

31 **Section 2. Enactment and Amendments.** Sections 22-2-105 and 22-2-106 are hereby
32 enacted to read as follows; and Sections 22-2-101, 22-2-103, 22-2-107, 22-2-116, 22-2-118, 22-
33 2-119, 22-2-201, 22-2-202, and 22-2-203 are hereby amended to read as follows:

34 **22-2-101. DEFINITIONS.**

- 35 (1) "Park" or "Parking" means the standing of a vehicle, whether occupied or not,
36 otherwise than temporarily for the purpose of and while actually engaged in loading or
37 unloading property or passengers.
- 38 (2) "Stand" or "Standing" means the halting of a vehicle, whether occupied or not, other
39 than temporarily for the purpose of and while actually engaged in receiving or
40 discharging passengers.
- 41 (3) "Stop" or "Stopping" means any halting even momentarily of a vehicle, whether
42 occupied or not, except when necessary to avoid conflict with other traffic or when in
43 compliance with the directions of a peace officer or official traffic-control device.
- 44 (4) "Vehicle" means any self-propelled device in, upon, or by which any person or
45 property is or may be transported or drawn upon a highway.
- 46 (5) "Parking lot" means any public or private parking lots which are open to the general
47 public and designated for the parking of motor vehicles.

48 **22-2-103. REGISTERED OWNER RESPONSIBLE.**

- 49 (1) Whenever any vehicle is used in violation of the parking provisions of this Title, the
50 person in whose name the vehicle is registered, or was last registered, shall be strictly
51 liable for the violation and the penalty for that violation.
- 52 (2) If a peace officer or ordinance enforcement officer witnesses a person stop or park
53 a vehicle in violation of this Chapter, the officer ~~shall~~ may assess the civil penalty
54 against that operator in lieu of the registered owner.

55 **22-2-105. VEHICLES REQUIRED TO BE REGISTERED.**

- 56
- 57 (1) Every vehicle, at all times, while being parked upon the public highways, streets,
58 alleys, park strip, or parking lots of West Valley City shall:
- 59 a. Be registered in the name of the owner thereof in accordance with the laws of
60 Utah;

- 61 b. Display in proper position a valid, unexpired license plate or temporary
62 registration; and
63 c. Display current validation or indicia of registration attached to the rear plate and
64 in a manner complying with the laws of the state of Utah, and free from
65 defacement, mutilation, and obscuring matter so as to be plainly visible.
66 (2) It shall be unlawful to park, place, store, abandon, or otherwise leave any motorized
67 vehicle on any street, alley, sidewalk, park strip, or parking lot that is required by state
68 law to display a gross weight, without the gross weight displayed in accordance with
69 state law.

70
71 **22-2-106. VEHICLES REQUIRED TO BE INSURED AGAINST LIABILITY.**
72

- 73 (1) Every vehicle, at all times, while being parked upon the public highways, streets,
74 alleys, or parking lots of West Valley City shall maintain owner's or operator's
75 security in accordance with state law.

76
77 **22-2-107. RESTRICTIONS ON STOPPING, STANDING, OR PARKING.**

- 78 (1) Stopping, Standing, or Parking Prohibited. No vehicle shall be stopped, standing, or
79 parked, whether occupied or not, in any of the following places:
- 80 a. On the roadway side of any vehicle stopped or parked at the edge or curb of a
81 street;
- 82 b. On a sidewalk;
- 83 c. Within an intersection;
- 84 d. On a crosswalk;
- 85 e. Between a safety zone and the adjacent curb or within 30 feet of points on the curb
86 immediately opposite the ends of a safety zone, unless a different length is
87 indicated by signs or markings;

- f. Alongside or opposite any street excavation or obstruction when stopping, standing, or parking would obstruct traffic;
- g. Upon any bridge or other elevated structure, upon a highway, or within a highway tunnel;
- h. On any railroad track;
- i. On any controlled-access highway;
- j. In the area between roadways of a divided highway, including crossovers; or
- k. Any place where official traffic-control devices prohibit stopping, standing, or parking; or
- l. On or within a lane of travel or trail designated for use by pedestrians, bicycles, or other non-motorized vehicles.

(2) Standing or Parking Prohibited. No vehicle shall be standing or parked, whether occupied or not, except to temporarily pick up or discharge a passenger or passengers, provided the driver remains in the vehicle and the engine remains running:

- a. In front of a public or private driveway;
- b. Within 15 feet of a fire hydrant;
- c. Within 20 feet of a crosswalk;
- d. Within 30 feet upon the approach to any flashing signal, stop sign, yield sign, or other traffic-control signal located at the side of a roadway;
- e. Within 20 feet of the driveway entrance to any fire station and on the side of a street opposite the entrance to any fire station within 75 feet of the entrance when posted by signs;
- f. At any place where official traffic-control devices prohibit standing or parking.

(3) Parking prohibited. No vehicle shall be parked, except temporarily for the purpose of, and while actually engaged in, loading or unloading of passengers or property, provided the driver remains with the vehicle:

- 114 a. Within 50 feet of the nearest rail of a railroad crossing;
- 115 b. At any place where official traffic-control devices prohibit parking.
- 116 (4) Exception. The requirements of this Section do not apply when necessary in
- 117 emergency situations, to avoid conflict with other traffic, or when necessary to comply
- 118 with law, the directions of a peace officer, or an official traffic-control device.

119

120 **22-2-116. PARKING OR LEAVING TRUCKS, TRAILERS, CAMPERS, BOATS,**

121 **ETC. ON STREET.**

122 (1) No non-motorized vehicle, farm equipment, construction equipment, ~~unmounted or~~

123 ~~unattached camper, boat, utility trailer, camper trailer,~~ or any other type of commercial

124 trailer or any inoperable vehicle (as defined in Title 24 of this Code) may be parked,

125 placed, stored, abandoned, or otherwise left on any public street, alley, sidewalk, park

126 strip, or right-of-way at any time, regardless of whether it is attached or unattached to a

127 motor vehicle.

128 (2) No motorized or non-motorized recreational vehicle, boat, camper trailer, or any other

129 type of non-commercial recreational trailer may be parked, placed, stored, abandoned

130 or otherwise left on any public street, alley, sidewalk, park strip, or right-of-way for

131 longer than twenty-four (24) hours of a forty-eight (48) hour period, regardless of

132 whether it is attached or unattached to a motor vehicle.

133 (23) ~~No motorized recreational vehicle,~~ unmounted or unattached camper, farm vehicle,

134 construction vehicle or off-highway vehicle may be parked, placed, stored, abandoned,

135 or otherwise left on any public street, alley, sidewalk, park strip, or right-of-way at any

136 time, unless the vehicle is actually engaged in loading and unloading passengers or

137 freight.

138 (34) It shall be unlawful to park, place, store, abandon, or otherwise leave any motorized

139 vehicle, combination of vehicles, or combination of vehicles and load which have a

140 length of more than 45 feet, or a width of more than 8 feet, or a height of more than 14

141 feet, or a gross weight over 18,000 pounds, or more than two axles, on any public

street, alley, sidewalk, park strip, or right-of-way at any time, unless the vehicle or combination is actually engaged in loading or unloading passengers or freight.

(45) For the purposes of this Section, a vehicle shall be considered parked, even if the engine is running, if the vehicle is left standing for any period longer than three minutes, unless the vehicle is actually loading or unloading as provided.

a. For the purposes of this Section the term “loading and unloading” includes the use of a vehicle for repair, construction, or maintenance actually conducted by businesses licensed to engage in such a business in accordance with other City ordinances.

(56) No motor home, boat, trailer, camper, or other similar conveyance used for temporary recreational uses shall be used for overnight camping or as a residence, except in mobile home parks or campgrounds licensed by the City.

(67) The provisions of this Section do not apply to passenger buses operated under the authority of the Public Service Commission of the State of Utah, nor to authorized emergency vehicles, nor to public works vehicles.

22-2-118. ~~PARKING IN CITY OWNED PARKING LOTS.~~

In any parking lot ~~owned by the City~~ where parking stalls are designated by painted lines or otherwise, no motorized or non-motorized vehicle shall be parked outside of a designated parking stall, unless specifically authorized by the City.

22-2-119. AUTHORITY TO MOVE OR REMOVE ILLEGALLY-PARKED VEHICLES.

(1) Whenever a peace officer determines that a vehicle parked in violation of this Chapter must be moved to avoid public inconvenience, ensure public safety, or because it appears to be abandoned, the officer is authorized to move the vehicle, cause it to be removed, or to order the owner or operator of the vehicle to move or remove it.

(2) Any motor vehicle with two or more unpaid Notice of Violations, or two or more Notices of Violations within a 12-month period, are a public nuisance and may be towed from the public highways, streets, alleys, park strip, or parking lots of West Valley City or be subjected to an immobilizing device at the expense and risk of the registered owner. The motor vehicle shall be held and not released until the unpaid fees, penalties, accrued interest, and reasonable costs of towing and storage have been paid.

(3) For vehicles that have been immobilized under this section, the City shall collect the fees stated in Section 22-2-203 of this chapter in addition to all outstanding fees, fines, and penalties associated with any and all Notice of Violations issued to the owner. Upon payment in full, the City shall release the immobilization device. The vehicle owner may appeal the immobilization by submitting a written request to the parking coordinator within ten (10) days of the immobilization.

(4) It is unlawful to damage, remove, alter, conceal, or fail to return an immobilization device that is attached to a motor vehicle under the provisions of this chapter. The owner of the vehicle is strictly liable for any damage caused to the vehicle by an attempt to drive while the immobilization device is in place, and the cost of a replacement immobilization device that is wrongfully removed and not returned to the City. Violation of this section is a class B Misdemeanor in addition to whatever civil penalties are imposed.

~~(2)~~ (5) A peace officer who causes a vehicle to be removed under this Section shall have the vehicle removed by a tow truck service that meets the standards established by Title 72, Chapter 9, Utah Code Annotated 1953, as amended, and that is authorized by the Police Department to perform towing services for the City.

~~(3)~~ (6) The City shall not be liable for any lost, damaged, or stolen items or damage to any vehicle moved or removed pursuant to this Section.

~~(4)~~ (7) The registered owner of a vehicle removed under this Section is strictly liable for all costs of removal.

195
196
197 **22-2-201. NOTICE OF PARKING VIOLATION.**

198 (1) Every person who receives a Notice of Parking Violation must pay the civil penalty for
199 that violation as set forth in this Chapter. If the owner or operator requests a hearing
200 within ~~thirty~~ ten (10) days, as provided in this Chapter, the penalty is not due until any
201 hearing processes are complete, if there remains an obligation to pay the penalty.

202 (2) Except as noted below, the civil penalties specified in this Chapter shall be subject to
203 the following reductions:

204 a. Any penalty that is paid within ten (10) days from the date of issuance of the
205 Notice of Violation shall be reduced by one hundred dollars (\$100);

206 b. Any penalty that is paid between ten (10) and thirty (30) days from the date of
207 issuance of the Notice of Violation shall be reduced by fifty dollars (\$50).

208 ~~(3) Every filing for a Notice of Violation for which the appropriate penalty has been paid in~~
209 ~~full within sixty (60) days of issuance shall be deemed satisfied.~~

210 ~~(4) Every filing for a Notice of Violation for which the appropriate penalty has been paid~~
211 ~~within ten (10) days from such date as may have been agreed to by the Administrative~~
212 ~~Law Judge, shall be deemed satisfied.~~

213 ~~(5) Every filing for a Notice of Violation for which the appropriate penalty imposed~~
214 ~~pursuant to this Chapter remains unsatisfied after sixty (60) days from the issuance of the~~
215 ~~Notice of Violation, or ten (10) days from such date as may have been agreed to by the~~
216 ~~Administrative Law Judge, shall be considered in default. The City will use all lawful~~
217 ~~means to collect on the default. The owner or operator will be subject to all fines,~~
218 ~~including court, constable and attorneys' fees. Nonappearance of an owner or operator~~
219 ~~will result in a default judgment.~~

220 ~~(6)(3)~~ The City may use all lawful means to collect and satisfy the penalty judgment,
221 including costs and reasonable attorney's fees.

222
223 **22-2-202. HEARING AND APPEAL PROCEDURES.**

224 (1) The City Manager shall designate such ~~Administrative Law Judges~~ parking coordinators
225 as are deemed necessary to consider matters relating to stopping or parking violations.

226 ~~(2) The City Attorney's Officer shall accept payments and offers of proof, manage payment~~
227 ~~plans; and schedule hearings before the Administrative Law Judge.~~

228 ~~(3)~~ (2) Any person who has received a Notice of Violation on their vehicle, by mail, or in
229 person, has ten (10) calendar days to appeal the Notice of Violation by submitting a
230 written statement to appear before a parking coordinator. Failure to appeal a Notice of
231 Violation within ten (10) days will result in the Notice of Violation being upheld. To
232 schedule payments, provide proof offers of proof, and to request hearings before the
233 Administrative Law Judge.

234 a. All appeals ~~requests for hearing~~ must be in writing and ~~signed~~ submitted by the
235 person named in the Notice of Violation. ~~A request must clearly that the person is~~
236 ~~requesting a hearing, and must identify the Notice of Violation. If the parking~~
237 ~~coordinator determines that a purported request does not comply with this~~
238 ~~Subsection, the person named in the Notice of Violation shall be deemed to have~~
239 ~~not requested a hearing.~~

240 b. The burden to prove any defenses shall be on the person raising the defense.
241 Appeals should include all evidence or testimony that would support the appeal of
242 the Notice of Violation. Only evidence submitted with the appeal may be
243 considered by a parking coordinator.

244 c. If a parking coordinator finds, by a preponderance of the evidence, that a violation
245 did not occur or that a valid defense exists, the Notice of Violation shall be
246 dismissed.

247 d. The decision of a parking coordinator will be the final order.

248 ~~(4) At hearings before the Administrative Law Judge:~~

~~a. The burden to prove any defense shall be upon the person raising the defense.~~

~~b. If the Administrative Law Judge finds that no violation occurred, or that a violation occurred but one or more of the defenses set forth in this Subsection is applicable, the Administrative Law Judge may dismiss the Notice of Violation and release the owner or person named in the notice from liability thereunder.~~

(3) Defenses available under this Subsection are:

~~1. a.~~ At the time of the observed violation, possession of the subject vehicle had been acquired, by someone other than the registered owner, in violation of the criminal laws of the State;

~~2. b.~~ Compliance with the subject ordinances would have presented an imminent and irreparable injury to persons or property.

~~c. The motor vehicle did have owner's or operator's security in accordance with state law at the time the Notice of Violation was issued.~~

~~e. (4) If the Administrative Law Judge a parking coordinator finds that a violation occurred, but that one or more of the defenses set forth in this Subsection is applicable, a hearing officer parking coordinator may dismiss the citation, or reduce the penalty associated therewith, but in no event shall such penalty be reduced below the sum of five dollars (\$5).~~

~~i. Such defenses are:~~

~~1. a.~~ At the time of receipt of the Notice of Violation, possession of the subject vehicle had been acquired pursuant to a written lease agreement, or other similar written agreement;

~~2. b.~~ The subject vehicle was mechanically incapable of being moved from such location; provided, however, that this defense shall not apply to any vehicle which remains at such location in excess of six (6) hours;

274 ~~3.-c.~~ Any markings, signs, or other indicia of parking regulation were
275 not clearly visible or comprehensible; provided, however, that this
276 defense shall not apply where the marking or sign is shown to be properly
277 installed and visible on the date of the violation.

278 d. Then subject vehicle was properly registered at the time of the Notice of
279 Violation but lacked the proper indicia of registration.

280 e. Such other mitigating circumstances as may be approved by the City
281 Manager.

282 ~~d. If the Administrative Law Judge determines that a violation occurred, and no~~
283 ~~applicable defense exists, the Administrative Law Judge may, in the interest of~~
284 ~~justice and on behalf of the City, enter into an agreement for the timely or~~
285 ~~periodic payment of the applicable penalty.~~

286
287 **22-2-203. CIVIL PENALTIES FOR PARKING OFFENSES.**

288 Civil penalties for violations of this Chapter are as follows:

289 (1) For a violation of Section 22-2-114, Parking in Disabled Parking Stalls: ~~\$240.00~~
290 213.00

291 (2) For all other violations: ~~\$125.00~~ 128.00.

292 (3) The fee for removal of an immobilization device is \$50.00.

293 **Section 4. Severability.** If any provision of this Ordinance is declared to be invalid
294 by a court of competent jurisdiction, the remainder shall not be affected thereby.

295 **Section 5. Effective Date.** This Ordinance shall take effect immediately upon posting
296 in the manner required by law.

297 **PASSED and APPROVED** this 9th day of July, 2019.
298

299 WEST VALLEY CITY

300

301

302

303

304 _____
MAYOR

305

306 ATTEST:

307

308

309

310 _____
311 CITY RECORDER

Item #:	
Fiscal Impact:	\$120,000 annual revenue
Funding Source:	NA
Account #:	10-0000-36700-00000-0000
Budget Opening Required:	No

ISSUE:

Addition of fleet hourly charges for outside agency work to Consolidated Fee Schedule.

SYNOPSIS:

This ordinance sets the rate to be charged to outside agencies for vehicle maintenance and equipment installation done by the Fleet Management Division.

BACKGROUND:

The Fleet Management Division provides vehicle maintenance, repairs and emergency equipment installation to several federal law enforcement agencies, and UTOPIA. A review of these labor rates charged to these agencies showed the rates being charged were insufficient to cover all labor and overhead costs. Adoption of the new rates will now be formalized by addition to the Consolidated Fee Schedule.

The new rates are:

\$100 per hour for vehicle maintenance and repairs

\$75 per hour for emergency equipment installation

Cost plus 10% for parts

Although these new hourly rates are significantly higher than the \$75 and \$55 respective rates previously charged, they are competitive and will allow the City to maintain this revenue stream of \$100,000 to \$120,000 per year.

RECOMMENDATION:

Approve ordinance adding fleet maintenance hourly rates for outside agencies to Consolidated Fee Schedule.

SUBMITTED BY:

Eric Madsen, Fleet Manager

1 **WEST VALLEY CITY, UTAH**

2 **ORDINANCE NO. _____**

3 Draft Date: 9/1/2019

4 Date Adopted: _____

5 Date Effective: _____

6 **AN ORDINANCE AMENDING SECTION 1-2-110 OF**
7 **TITLE 1 OF THE WEST VALLEY CITY MUNICIPAL**
8 **CODE ADDING RATES FOR FLEET**
9 **MAINTENANCE SERVICES FOR OUTSIDE**
10 **AGENCIES.**

11 **WHEREAS,** West Valley City Fleet Maintenance Division of the Public Works
12 Department performs vehicle repair and maintenance services for outside agencies; and

13 **WHEREAS,** the Public Works Department desires the vehicle repair and
14 maintenance services performed by Fleet Maintenance to be included in the Consolidated
15 Fee Schedule; and

16 **NOW, THEREFORE, BE IT ORDAINED** by the City Council of West
17 Valley City, Utah, as follows:

18 **Section 1. Repealer.** Any provision of the West Valley City Code found to be in
19 conflict with this Ordinance is hereby repealed.

20 **Section 2. Amendment.** Section 1-2-110 is hereby amended to read as follows:

21 (15) Fleet Maintenance Rates for Outside Agencies

22 (a) Vehicle Maintenance Hourly Labor Rate: \$100

23 (b) Emergency Equipment Installation Hourly Labor Rate: \$75

24 (c) Parts—Cost + 10%

25 **Section 3. Severability.** If any provision of this Ordinance is declared to be
26 invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

27 **Section 4. Effective Date.** This Ordinance shall take effect immediately upon
28 posting in the manner required by law.

PASSED and APPROVED this _____ day of _____, 2019.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

Item: _____

Fiscal Impact: _____ \$280,164

Funding Source: CIP

Account No: _____ 45-9610-40750-75210-0000

Budget Opening Required: No

ISSUE:

Reimbursement Agreement for work on 2540 South

SYNOPSIS:

Reimbursement agreement for earthwork and grading on 2540 South

BACKGROUND:

West Valley City has hired a contractor to construct the extension of 2540 South from 7200 West to 6200 West. The construction of this road between 6400 West and 6200 West cannot be completed until utilities are installed by the adjoining property owner/developer (WVC Industrial LLC). The utilities in this segment of roadway cannot be installed until roadway fill dirt has been placed.

The Public Works Department determined it to be in the best interest of the city to enter into a reimbursement agreement with WVC Industrial LLC. Reimbursable work includes earthwork (cut and fill), the removal of existing trees and capping existing water wells in the road right of way.

Reimbursement to WVC Industrial LLC totals \$280,164.

The road is being funded through State and County transportation funds. It is anticipated that the road construction will be completed in fall 2019.

RECOMMENDATION:

Authorize the city to execute a reimbursement agreement with WVC Industrial LLC, with reimbursement totaling \$280,164.

SUBMITTED BY:

Daniel Johnson, City Engineer

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING REIMBURSEMENT OF FUNDS TO WVC INDUSTRIAL, LLC, FOR EARTHWORK AND GRADING ON 2540 SOUTH.

WHEREAS, the City hired a contractor to construct a new road at 2450 South from 7200 West to 6200 West.; and

WHEREAS, the construction cannot be completed until certain earthwork and grading is in place from 6400 West to 6200 West; and

WHEREAS, WVC Industrial LLC (“WVC Industrial”) owns the property adjacent to 2450 South from 6400 West to 6200 West; and

WHEREAS, WVC Industrial is willing to perform the required earthwork and grading for construction of the new road and be reimbursed by the City for the costs; and

WHEREAS, the City desires to reimburse WVC Industrial for performing the required earthwork and grading and an agreement has been prepared, entitled West Valley City Reimbursement Agreement (“Agreement”), attached hereto, by and between the City and WVC Industrial, which sets forth the rights, duties and obligations of each of the parties thereto; and

WHEREAS, the City Council of West Valley City, Utah, does hereby determine that it is in the best interest of the citizens of West Valley City to authorize execution of the Agreement,

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, that the Mayor is hereby authorized to execute said Agreement, for and on behalf of the City, in substantially the form attached, subject to the approval of the final form by the City Manager and City Attorney’s Office.

PASSED, APPROVED, and **MADE EFFECTIVE** this _____ day of _____, 2019.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER



WEST VALLEY CITY

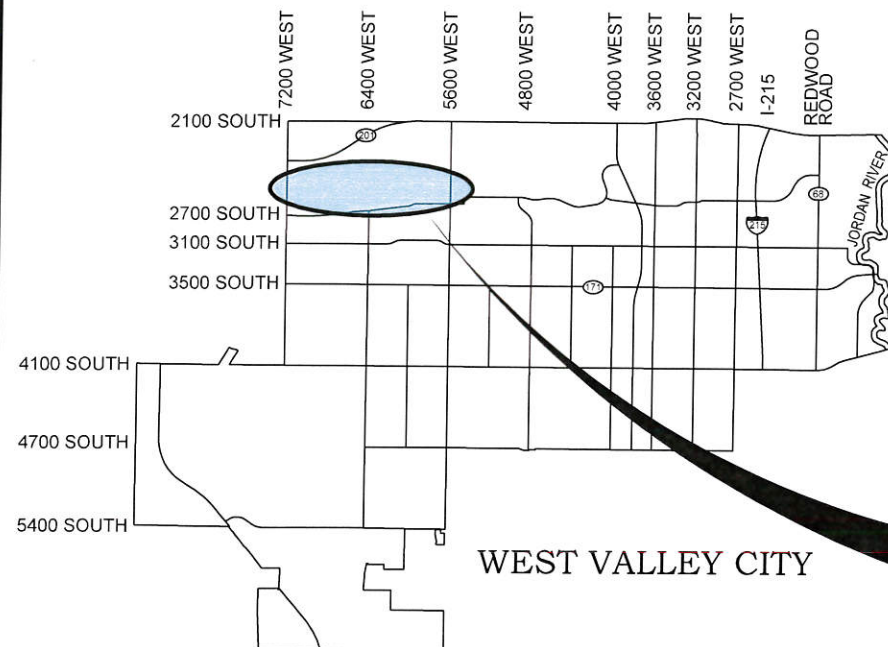
PUBLIC WORKS DEPARTMENT

ENGINEERING DIVISION

2540 SOUTH ROADWAY EXTENSION

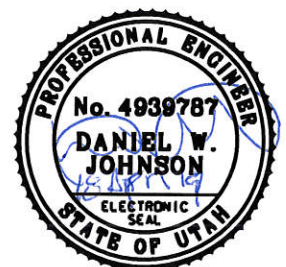
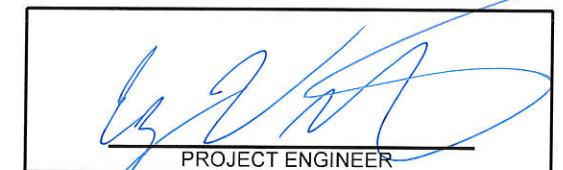
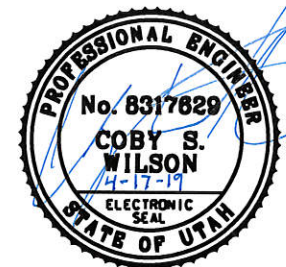
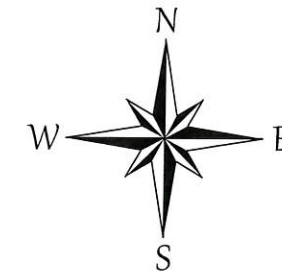
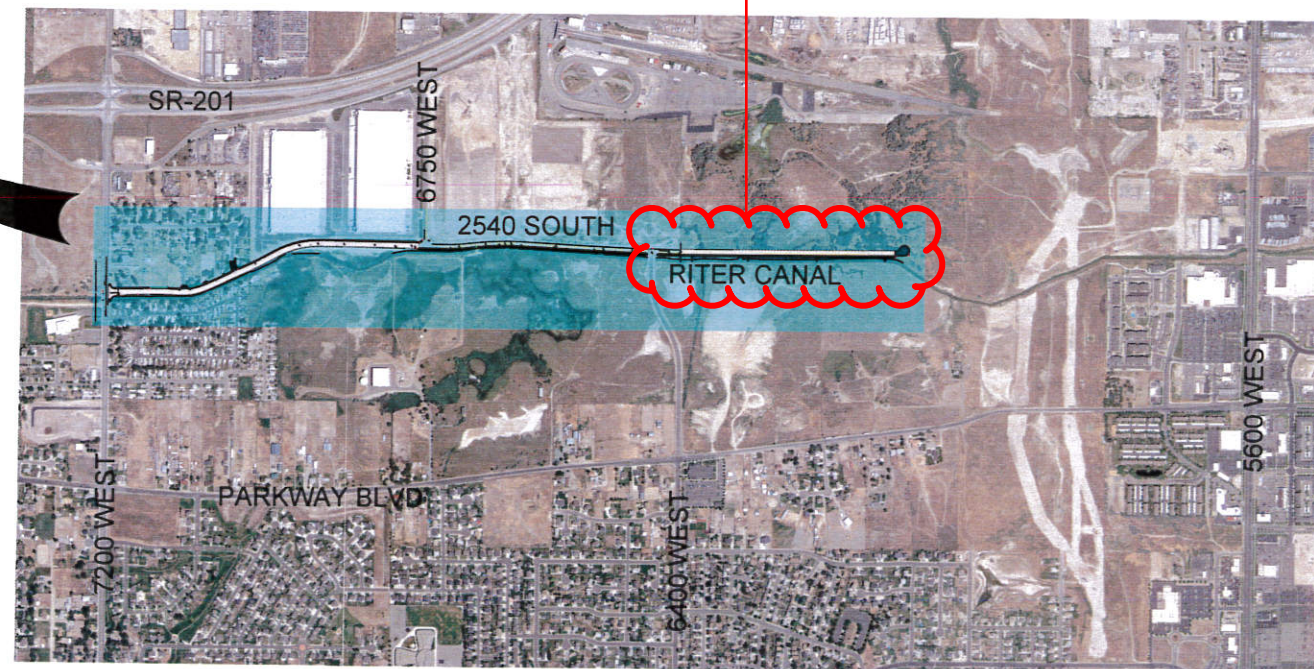
7200 WEST TO 6000 WEST

WVC SP-429



WEST VALLEY CITY

Area of Reimbursement Work



APPROVED

WEST VALLEY CITY ENGINEER

DRAWING INDEX

SHEET No.	DESCRIPTION
	COVER SHEET
AB-1	ABBREVIATION, LEGEND AND NOTE SHEET
SURVEY CONTROL SHEET 1 OF 1	SURVEY CONTROL SHEET
TS-1 TO TS-3	TYPICAL SECTION
DT-1 TO DT-10	DETAIL
PP-1 TO PP-15	PLAN AND PROFILE
DP-1 TO DP-3	DRAINAGE PROFILE
CP-1 TO CP-6 & CP-11 TO CP-14	CONCRETE PAVING
SS-1 TO SS-14	SIGNING AND STRIPING PLAN
LT-1 TO LT-14	LIGHTING
SG-S1 TO SG-S3	SIGNAL SCHEDULE
SG-1 TO SG-3	SIGNAL PLANS
AT-S1	ATMS SCHEDULE
AT-1	ATMS SHEET
AS SHOWN	WVC STANDARD DRAWINGS

PROJECT⁶⁶ LOCATION

Item #:	19-34
Fiscal Impact:	\$19,000.00
Funding Source:	State Funds
Account #:	45-9610-40750-75217-0200
Budget Opening Required:	No

ISSUE:

Authorization, acceptance and execution of a Easement Purchase Agreement, and acceptance of a Perpetual Easement and a Grant of Temporary Construction Easement.

SYNOPSIS:

An Easement Purchase Agreement, Perpetual Easement and a Grant of Temporary Construction Easements has been signed by Ryan K. Mattice for property located at 3719 S. Lee Maur Street (15-33-182-009).

BACKGROUND:

This portion of the Ryan K. Mattice parcel located at 3719 S. Lee Maur Street is being acquired as part of the 2700 West Improvement Project, scheduled to be constructed in 2019. This project will include construction of sidewalk, textured colored concrete parkstrip, landscaping, and decorative street lighting along the west side of Constitution Boulevard (2700 West) from 4100 South to 3671 South. The project will also include an eight-foot tall decorative concrete post and panel wall along those properties with backyards facing Constitution Boulevard. As part of the project, access to 2700 West will be eliminated and replaced with an eight-foot-tall post and panel wall. The acquisition from Ryan K. Mattice includes a Perpetual Easement for the wall and for a Grant of Temporary Construction Easement. Compensation in the amount of \$19,000.00 was negotiated based upon an Appraisal Report prepared by the Albert L. Jager ordered through the office of the Utah Property Rights Ombudsman and mediation through that office.

RECOMMENDATION:

Accept Perpetual Easement, Grant of Temporary Construction Easement and authorize Mayor to execute Easement Purchase Agreement. Authorize City Recorder to record said Perpetual Easement, and the Grant of Temporary Construction Easement for and in behalf of West Valley City.

SUBMITTED BY:

Steven J. Dale, P.L.S., Right-of-way and Survey Manager

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE CITY TO ENTER INTO AN
EASEMENT PURCHASE AGREEMENT AND ACCEPT A
PERPETUAL EASEMENT AND TEMPORARY CONSTRUCTION
EASEMENT WITH AND FROM RYAN MATTICE FOR
PROPERTY LOCATED AT 3719 SOUTH LEE MAUR STREET.**

WHEREAS, Ryan Mattice (herein “Owner”) has entered into an Easement Purchase Agreement for property located at 3719 South Lee Maur Street that is affected by the 2700 West Improvements Project (herein “Project”); and

WHEREAS, Owner has also signed a Perpetual Easement and a Temporary Construction Easement (the “Documents”), as required for the Project; and

WHEREAS, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to enter into the Easement Purchase Agreement with Owner, and to accept the Documents;

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

1. That the above-referenced document entitled “West Valley City Easement Purchase Agreement” is hereby approved in substantially the form attached, and that the Mayor is hereby authorized to execute said Agreement, and any other documents necessary to complete the transaction, for and on behalf of West Valley City, subject to final approval of the documents by the City Manager and the City Attorney’s Office.
2. The Mayor is hereby authorized to accept, and the City Recorder is authorized to record, the Documents for and on behalf of West Valley City.

PASSED, APPROVED and MADE EFFECTIVE this _____ day of _____, 2019.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

**WEST VALLEY CITY
EASEMENT PURCHASE AGREEMENT**

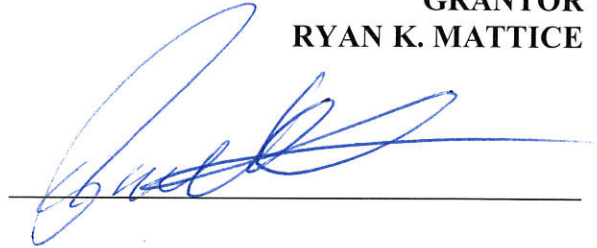
On this 14th day of July, 2019, Ryan K. Mattice, GRANTOR, hereby agrees to sell to GRANTEE, West Valley City ("the City"), 3600 Constitution Blvd., West Valley City, Utah 84119, a Perpetual Easement and a Grant of Temporary Construction Easement for right-of-way purposes.

IN CONSIDERATION of the foregoing and other considerations hereinafter set forth, it is mutually agreed by the parties hereto as follows:

1. GRANTOR shall deliver a Perpetual Easement and a Grant of Temporary Construction Easement (the "Easements") in the form and for the property described in Exhibits A and B.
2. The City shall pay Nineteen Thousand Dollars (\$19,000.00) for the Easements. This amount constitutes fair market value and is the entire payment for all land, improvements, structures, severance, remainder or proximity damages, relocation costs, and any and all known or potential damages, costs, or value that may be related to the Easements. Payment shall be made within fourteen days of approval and acceptance by the West Valley City Council.
3. The GRANTOR represents that no hazardous waste or toxic substances have been stored on, released into, generated on, or deposited upon the Easements or into any water systems on or below the surface of the Easements, and the Easements comply with all local, state, and federal hazardous waste laws, rules, and regulations. The GRANTOR agrees to indemnify, and hold the City harmless from and against damages and expenses, including reasonable court costs and attorney's fees, arising from or by reason of the presence of hazardous waste or toxic substances on the Easements. The indemnification required by this section shall not apply to any bodily injuries, death, and/or property damages that are attributable to the negligence of the City. As used in this section, the City shall also refer to the officers, agents, assigns, volunteers, and employees of the City. GRANTOR is responsible for compliance with the obligations of this Section 3 and for any damages resulting from the breach thereof. The provisions of this Section 3 shall survive the termination of this Agreement and the closing of this transaction.
4. This Agreement embodies the entire understanding of the parties, and there are no further or other agreements or understandings, written or oral, in effect between the parties relating to the Easements. The performance of this Agreement constitutes the entire consideration for the grant of the Easements and shall relieve the City of all further obligations or claims on that account or on account of the location, grade, and construction of the proposed improvements.

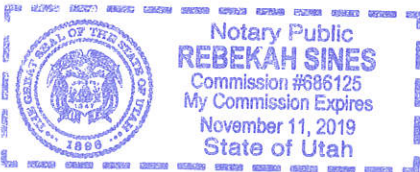
IN WITNESS WHEREOF, the parties have executed this agreement on the day and year first above written.

GRANTOR
RYAN K. MATTICE



State of Utah)
County of Salt Lake) :SS

On this 11th day of July, 2019, personally appeared before me Ryan K. Mattice, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and the foregoing instrument was signed by him.


Notary Public

GRANTEE
MAYOR

ATTEST:

CITY RECORDER

EXHIBIT A

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 South Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL I.D. # **15-33-182-009**

PERPETUAL EASEMENT

For valuable consideration, receipt whereof is hereby acknowledged, **Ryan K. Mattice**, GRANTOR, hereby grants to West Valley City, a municipal corporation of the State of Utah, whose principal place of business is located at 3600 South Constitution Boulevard, West Valley City, Utah 84119, its successors in interest, and assigns, GRANTEE for good and valuable consideration, receipt of which is hereby acknowledged, a perpetual easement for the purpose of constructing and maintaining a wall and footings on, over, and across real property located in Salt Lake County, State of Utah, said easement being more particularly described as follows:

A tract of land, being part of an entire tract of property located in the Southeast Quarter of the Northwest Quarter of Section 33, Township 1 South, Range 1 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said tract of land are more particularly described as follows:

The East 2.00 feet of Lot 509 of Wright Subdivision Addition No. 5, according to the official plat thereof as recorded in Book Q at Page 4 in the office of the Salt Lake County Recorder. Encompassing 144 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

WITNESSED the hand of said GRANTOR this _____ day of _____, 2019.

GRANTOR

Ryan K. Mattice

Perpetual Easement
Parcel 15-33-182-009
Page 2 of 2

State of _____)
:ss
County of _____)

On this _____ day of _____, 2019, personally appeared before me **Ryan K. Mattice**, whose identity is personally known to me or proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to this instrument and acknowledged that he executed the same.

Notary Public

EXHIBIT B

WHEN RECORDED RETURN TO:

West Valley City Recorder
3600 South Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL ID NO: **15-33-182-009**

GRANT OF TEMPORARY CONSTRUCTION EASEMENT

For valuable consideration, receipt whereof is hereby acknowledged, **Ryan K. Mattice**, GRANTOR, hereby grants and conveys to WEST VALLEY CITY, a Municipal Corporation, of the State of Utah, 3600 South Constitution Blvd., West Valley City, Utah, 84119, GRANTEE, its successors and assigns, a temporary construction easement on, over, across and through GRANTOR'S land located at **3719 South Lee Maur Street**, for construction and replacement of improvements, said easement being described as follows:

A tract of land, being part of an entire tract of property located in the Southeast Quarter of the Northwest Quarter of Section 33, Township 1 South, Range 1 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said tract of land are more particularly described as follows:

The East 5.00 feet of Lot 509 of Wright Subdivision Addition No. 5, according to the official plat thereof as recorded in Book Q at Page 4 in the office of the Salt Lake County Recorder. Encompassing 360 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for one year, whichever first occurs. The easement shall be non-exclusive such that the Grantor may use the property at any time in a manner which does not interfere with construction activities.

WITNESSED the hand of said GRANTOR this _____ day of _____, 2019.

GRANTOR

Ryan K. Mattice

State of _____)
:ss
County of _____)

On this _____ day of _____, 2019, personally appeared before me
Ryan K. Mattice, whose identity is personally known to me or proved to me on the basis of
satisfactory evidence to be the person whose name is subscribed to this instrument and
acknowledged that he executed the same.

Notary Public

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 South Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL I.D. #15-33-182-009

PERPETUAL EASEMENT

For valuable consideration, receipt whereof is hereby acknowledged, **Ryan K. Mattice**, GRANTOR, hereby grants to West Valley City, a municipal corporation of the State of Utah, whose principal place of business is located at 3600 South Constitution Boulevard, West Valley City, Utah 84119, its successors in interest, and assigns, GRANTEE for good and valuable consideration, receipt of which is hereby acknowledged, a perpetual easement for the purpose of constructing and maintaining a wall and footings on, over, and across real property located in Salt Lake County, State of Utah, said easement being more particularly described as follows:

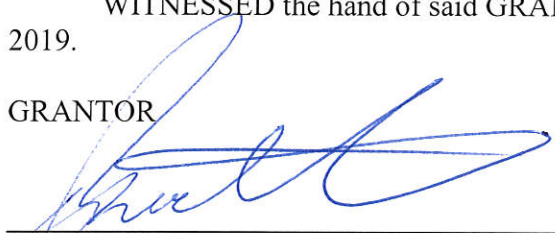
A tract of land, being part of an entire tract of property located in the Southeast Quarter of the Northwest Quarter of Section 33, Township 1 South, Range 1 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said tract of land are more particularly described as follows:

The East 2.00 feet of Lot 509 of Wright Subdivision Addition No. 5, according to the official plat thereof as recorded in Book Q at Page 4 in the office of the Salt Lake County Recorder. Encompassing 144 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

WITNESSED the hand of said GRANTOR this 11th day of July, 2019.

GRANTOR



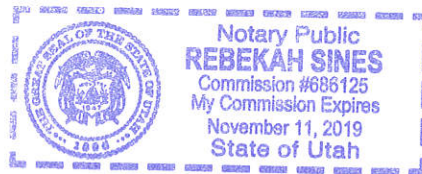
Ryan K. Mattice

Perpetual Easement
Parcel 15-33-182-009
Page 2 of 2

State of Utah)
County of Salt Lake) :ss

On this 11th day of July, 2019, personally appeared before me **Ryan K. Mattice**, whose identity is personally known to me or proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to this instrument, and acknowledged that he executed the same.


Notary Public



WHEN RECORDED RETURN TO:

West Valley City Recorder
3600 South Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL ID NO: **15-33-182-009**

GRANT OF TEMPORARY CONSTRUCTION EASEMENT

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A tract of land, being part of an entire tract of property located in the Southeast Quarter of the Northwest Quarter of Section 33, Township 1 South, Range 1 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said tract of land are more particularly described as follows:

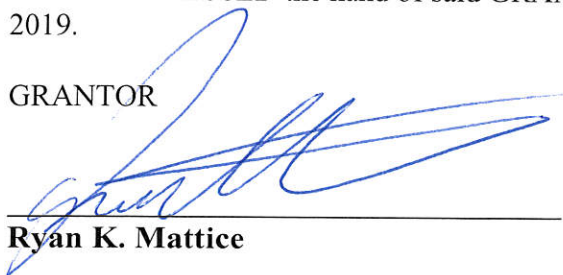
The East 5.00 feet of Lot 509 of Wright Subdivision Addition No. 5, according to the official plat thereof as recorded in Book Q at Page 4 in the office of the Salt Lake County Recorder. Encompassing 360 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for one year, whichever first occurs. The easement shall be non-exclusive such that the Grantor may use the property at any time in a manner which does not interfere with construction activities.

WITNESSED the hand of said GRANTOR this 11th day of July, 2019.

GRANTOR



Ryan K. Mattice

State of Utah)
County of Salt Lake) :SS

On this 11th day of July, 2019, personally appeared before me **Ryan K. Mattice**, whose identity is personally known to me or proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to this instrument and acknowledged that he executed the same.


Notary Public



ACKNOWLEDGEMENT

STATE OF UTAH
COUNTY OF SALT LAKE
On this 12th day of October, 1955, personally appeared before me, the undersigned Notary Public, in and for said County of Salt Lake in said State of Utah, Estel L. Wright, President and H.J. Cassity, Secretary of American Housing Incorporated, who being first duly sworn did say that they are President and Secretary of said corporation and that the accompanying instrument was signed in behalf of said corporation by authority of its Board of Directors and Estel L. Wright and H.J. Cassity acknowledged to me that said corporation executed the same.

My Commission Expires June 22, 1957
Arthur R. Truman
NOTARY PUBLIC
Residing in Salt Lake County.

SURVEYOR'S CERTIFICATE

I, Reed P. Hoover, do hereby certify that I am a Registered Professional Engineer and/or Land Surveyor, and that I hold certificate No. 304, as prescribed under the laws of the State of Utah. I further certify that by authority of the Owners, I have made a survey of the tract of land shown on this plat and described below, and have subdivided said tract of land into lots and streets, hereafter to be known as WRIGHT SUBDIVISION ADDITION NO. 5 and that same has been correctly surveyed and staked on the ground as shown on this plat.

BOUNDARY DESCRIPTION		
COURSE	DIST.	REMARKS
Beginning at a point 60 feet East from the Southeast Corner of Lot 98, WRIGHT SUBDIVISION ADDITION No. 4, which point is 7400 feet East of the S.W. Cor. of the SE 1/4 of the N.W. 1/4 of Section 33, T.15, R.1W, S.L.M. and running thence:		
North	160.00	feet thence
West	5.00	feet thence
North	50.00	feet thence
West	27.00	feet thence
North	108.00	feet thence
N.45°W.	58.40	feet thence
N.4°N.05°W.	294.12	feet thence
N.45°W.	81.00	feet thence
North	558.60	feet to the South line of 3650 SOUTH STREET thence along the South line of said Street
N.89°53'30"E	700.48	feet thence
South	1287.52	feet thence
West	227.13	feet thence
North	25.00	feet thence
West	357.00	feet to the point of beginning.

Oct. 27, 1955
DATE

OWNER'S DEDICATION

Know all men by these presents that we, the undersigned owner(s) of the above described tract of land, having caused same to be subdivided into lots and streets to be hereafter known as the

WRIGHT SUBDIVISION ADDITION NO. 5

do hereby dedicate for perpetual use of the public all parcels of land shown on this plat as intended for Public use.

In witness whereof we have hereunto set our hands this 12th day of Oct. A.D., 1955.

Orlyn U. Pennison
Phelma B. Pennison
Estel L. Wright
Geah M. Wright

AMERICAN HOUSING, INC.
Estel L. Wright
H.J. Cassity
President
Secretary

ACKNOWLEDGMENT

STATE OF UTAH } S.S.
County of Salt Lake }

On the 12 day of October, 1955, personally appeared before me, the undersigned Notary Public, in and for said County of Salt Lake in said State of Utah, the signer(s) of the above Owner's dedication, in number, who duly acknowledged to me that they signed it freely and voluntarily and for the uses and purposes therein mentioned.

MY COMMISSION EXPIRES: June 22, 1957
Arthur R. Truman
NOTARY PUBLIC
RESIDING IN SALT LAKE COUNTY

WRIGHT SUBDIVISION ADDITION NO. 5

A SUBDIVISION OF PART OF THE N.W. 1/4 OF SEC. 33, T.15, R.1W SALT LAKE BASE & MERIDIAN

Bearing Equation A.R.P. N.89°56'20"E. 3650
N.89°53'30"E. 1856.23'

MARKET ST.
2800 WEST ST.

SOUTH ST.

ST.

N.0°02'30"W. This Survey - N.0°00'20"E AREA REFERENCE PLAT BEARING.
1292.28'

WRIGHT SUBDIVISION ADDITION NO. 4

SOUTHWEST CORNER SE 1/4 NW 1/4
SEC. 33, T.15, R.1W, S.L.M. as referred
to in Wright Sub. Add. No. 4
W 1/4 COR. SEC. 33, T.15, R.1W, S.L.M.

COUNTY PLANNING COMMISSION APPROVAL

APPROVED THIS 24th DAY OF May A.D., 1955, BY
THE SALT LAKE COUNTY PLANNING COMMISSION

G.R. Michaelson
CHAIRMAN, SALT LAKE COUNTY PLANNING COMM.

COUNTY SURVEYOR'S CERTIFICATE

I HEREBY CERTIFY THAT I HAVE HAD THIS PLAT, AND SAID TRACT, AS STAKED, EXAMINED BY THIS OFFICE, AND IT IS CORRECT AND IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.

Oct. 28-1955
DATE

John E. Mackay
SALT LAKE COUNTY SURVEYOR

APPROVAL AS TO FORM

APPROVED AS TO FORM THIS 31st DAY OF
October A.D., 1955

79

William T. Thurman
SALT LAKE COUNTY ATTORNEY

COUNTY COMMISSION APPROVAL & ACCEPTANCE

PRESENTED TO THE BOARD OF SALT LAKE COUNTY COMMISSIONERS THIS 1st DAY OF December A.D., 1955, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

Arthur R. Truman
SALT LAKE COUNTY CLERK, CHAIRMAN, BD. OF SALT LAKE CO. COMM.

RECORDED # 1455443

STATE OF UTAH, COUNTY OF SALT LAKE, RECORDED AND FILED AT THE REQUEST OF

SECURITY TITLE COMPANY

DATED NOV. 10, 1955 TIME 3:43 PM BOOK "Q" PAGE 4

\$39.50
FEE \$

Handwritten Signature
SALT LAKE COUNTY RECORDER

Q-4

7/9/2018 3:16:50 PM H:\ENGIN\PROJECTS\2700 W Improvements\4100S to 3650S\CCR-432\CAD\Drawings\Plan Set\PP-9_CCR-432.dgn

- NOTES:**
1. FIELD ADJUST LIGHT POLE WITH WRITTEN PERMISSION OF ENGINEER TO AVOID UTILITY CONFLICTS.
 2. BURIED UTILITY LOCATIONS SHOWN ON PLANS ARE ONLY APPROXIMATE. FIELD VERIFY LOCATIONS OF UTILITIES PRIOR TO CONSTRUCTION. CONTRACTOR ASSUMES RESPONSIBILITY FOR DAMAGES TO UTILITIES CAUSED BY CONSTRUCTION ACTIVITIES.
 3. ALL LIGHTING CONDUITS AND JUNCTION BOXES ARE SHOWN SCHEMATICALLY IN APPROXIMATE LOCATIONS. ACTUAL LOCATIONS ARE TO BE DETERMINED IN THE FIELD.
 4. REMOVE ALL FENCING AND WALLS ADJACENT TO PROPOSED WALL AND PROVIDE TEMPORARY SECURITY FENCE AS NEEDED UNTIL PROPERTY IS PERMANENTLY SECURED.
 5. TAPER SIDEWALK AS NECESSARY AROUND POWER POLES TO MAINTAIN A MINIMUM 4' CLEAR PATH. SEE SIDEWALK LAYOUT DETAIL SHEET DT-2.

LEGEND



PATTERNED CONCRETE PARKSTRIP
PER APWA PLAN NO. 232
(REMOVE EXISTING)



LANDSCAPING
(SOD & IRRIGATION)

REMOVE TREE
42+60.0± LT 51.0±
42+70.0± LT 51.0±

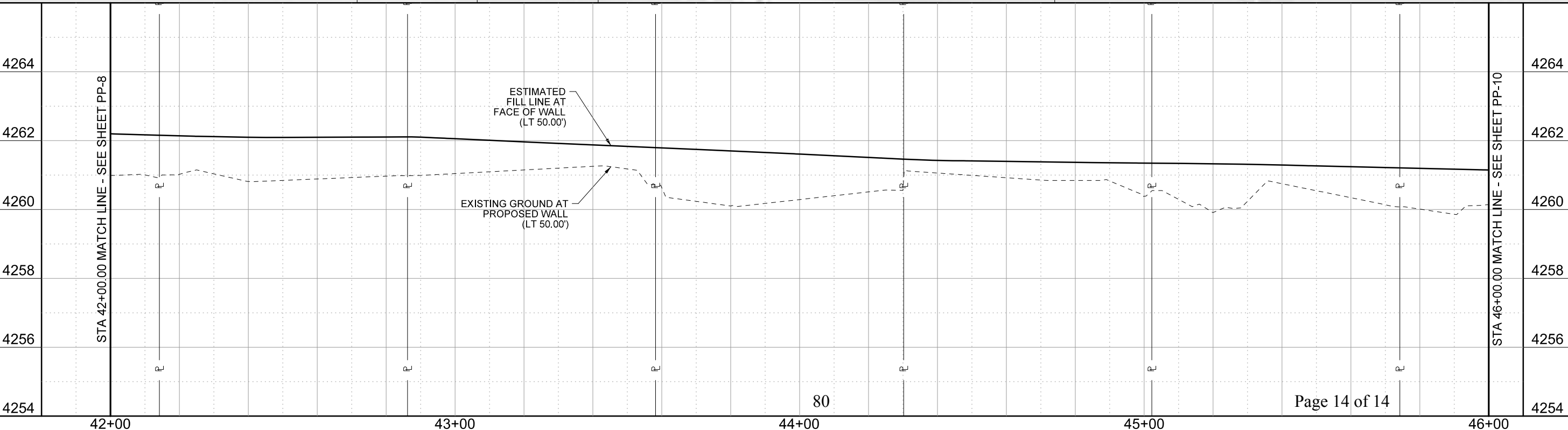
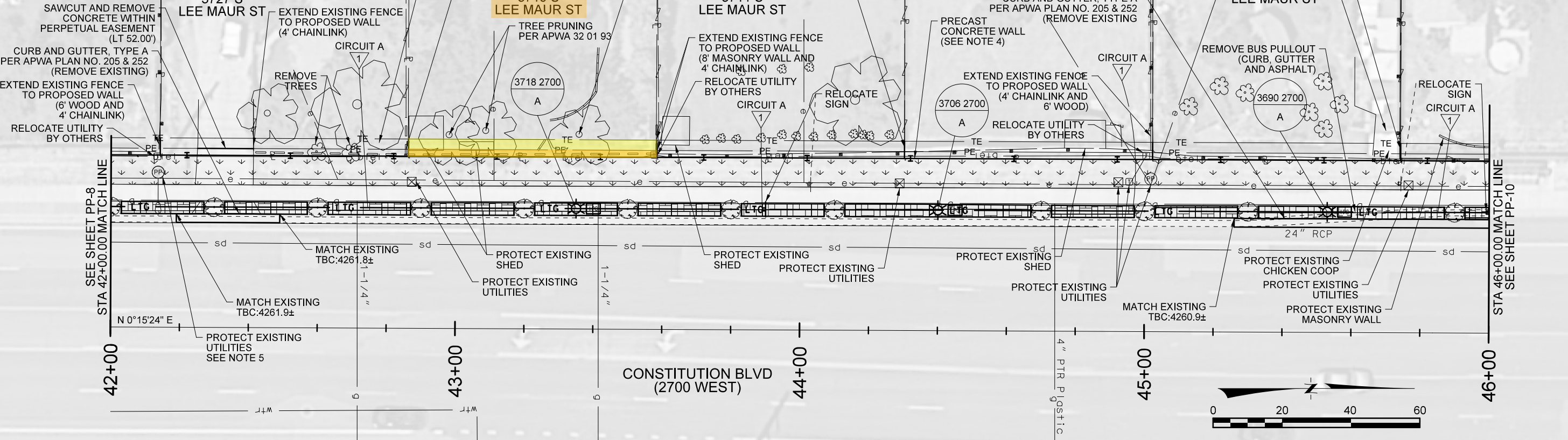
RELOCATE SIGN
44+03.0± LT 42.2± TO
43+90.00 LT 35.00'
45+74.3± LT 43.3± TO
46+00.00 LT 35.00'

**INSTALL CITY - FURNISHED
STREET LIGHT**
43+35.00 LT 35.00'
44+40.00 LT 35.00'
45+53.00 LT 35.00'

**TREE - 2" CALIPER
(SEE SHEET DT-2)**
42+00.00 LT 35.00' (TYPE 1)
42+30.00 LT 35.00' (TYPE 1)
42+60.00 LT 35.00' (TYPE 2)
42+90.00 LT 35.00' (TYPE 2)
43+20.00 LT 35.00' (TYPE 2)
43+50.00 LT 35.00' (TYPE 3)
43+80.00 LT 35.00' (TYPE 3)
44+10.00 LT 35.00' (TYPE 3)
44+40.00 LT 35.00' (TYPE 4)
45+00.00 LT 35.00' (TYPE 4)
45+30.00 LT 35.00' (TYPE 4)
45+90.00 LT 35.00' (TYPE 1)

**CURB AND GUTTER, TYPE A
PER APWA PLAN NO. 205 & 252**
42+19.0± LT 33.0± TO
42+49.0± LT 33.0±
45+26.0± LT 33.0± TO
46+00.0± LT 33.0±

LIGHTING WIRE SCHEDULE	
NO.	DESCRIPTION
1	INSTALL 2 - #6 AWG TYPE RHH/USE-2/RHW-2 COPPER CONDUCTORS AND 1 - #6 BARE COPPER GROUND WIRE IN BURIED 2 INCH CONDUIT.



DESIGN		CHECK		DRAWN		CHECK	
WEST VALLEY CITY PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION 3600 CONSTITUTION BOULEVARD WEST VALLEY CITY, UTAH 84119-3720		DESIGN		PROJECT NUMBER WVC ENG CCR-432		SHEET NO. PP-9	
2700 WEST IMPROVEMENTS LANCER WAY (3650 S) TO 4100 S PLAN AND PROFILE		DESIGN		PROJECT NUMBER WVC ENG CCR-432		SHEET NO. PP-9	
REVISIONS		REVISIONS		REVISIONS		REVISIONS	
DATE		DATE		DATE		DATE	
NO.		NO.		NO.		NO.	
BY		BY		BY		BY	

July 18, 2019

MEMORANDUM

TO: CITY COUNCIL

FROM: WAYNE T. PYLE, CITY MANAGER

RE: UPCOMING MEETINGS AND EVENTS

City Council Study Meetings are held at 4:30 P.M. every Tuesday unless otherwise noted.

City Council Regular Meeting are held at 6:30 P.M. every Tuesday unless otherwise noted.

July

July 23, 2019
Tuesday City Council Field Trip/ Ribbon Cutting at Fire Station 71;
4160 S 6400 W, 3:30 PM

July 24, 2019
Wednesday City Offices Closed for Pioneer Day

July 24, 2019
Wednesday WVCFFC Hours 7AM-12PM. Pool closes at 11AM

July 25-27, 2019
Thursday-Saturday The Basketball Tournament; Maverik Center, 3200
Decker Lake Drive

July 26, 2019
Friday Movies in the Park; Centennial Park, 5405 W 3100 S

July 27, 2019
Saturday Jason Aldean; USANA, 5150 Upper Ridge Road

July 29, 2019
Monday WorldStage Concert – Mariachi di Me Tierra w/ Ballet
Folklorico de Las Americas; UCCC, 1355 W 3100 S

July 30, 2019
Tuesday No City Council Meetings- 5th Tuesday

July 30, 2019
Tuesday Water Fight Royale, 12:30 PM – 1:30 PM; Centennial Park,
5405 W 3100 S

July 31, 2019
Wednesday Cornhole Tournament, 5:30 PM – 6:30 PM; WVCFFC,
5415 W 3100 S

August

August 1, 2019
Thursday Knotfest Roadshow featuring: Slipknot, Volbeat, Gojira,
Behemoth, 7:30 PM; USANA, 5150 Upper Ridge Road

August 2, 2019
Friday Movie in the Park, Centennial Park

August 5, 2019
Monday WorldStage Concert – Island Time II w/ Lavona's
Polynesia; UCCC, 1355 W 3100 S

August 6, 2019
Tuesday Election- Campaign Finance Statement Due

August 6, 2019
Tuesday National Night Out Block Parties

August 6, 2019
Tuesday No City Council Meetings- Neighborhood Night Out

August 7, 2019
Wednesday Wiz Khalifa: The Decent Exposure Tour, 6:00 PM; USANA,
5150 Upper Ridge Road

August 9, 2019
Friday Movies in the Park; Centennial Park, 5405 W 3100 S

August 10, 2019
Saturday E-Waste and Shred Event, 9 AM to 11 AM; Maverik
Center, North Parking Lot, 3200 Decker Lake Drive

August 10, 2019
Saturday Wasatch International Food Festival; UCCC, 1355 W 3100
S

August 13, 2019
Tuesday Primary Election Day

August 13, 2019 <i>Tuesday</i>	Mumford & Sons, 7:30 PM; USANA, 5150 Upper Ridge Road
August 20, 2019 <i>Tuesday</i>	311 & Dirty Heads, 6:00 PM; USANA, 5150 Upper Ridge Road
August 23, 2019 <i>Friday</i>	National Night Out Block Parties
August 24, 2019 <i>Saturday</i>	Clean and Beautiful Awards Reception; UCCC, 1355 W 3100 S
August 27, 2019 <i>Tuesday</i>	Election- City Council Canvass Election Returns from Primary
August 27, 2019 <i>Tuesday</i>	Dave Matthews Band, 8 PM; USANA, 5150 Upper Ridge Road
August 28, 2019 <i>Wednesday</i>	Walkable Cities SL County, 11:30AM-4PM, Vivint Smart Home Arena Jazz 100 Club
August 30, 2019 <i>Friday</i>	Heart, 7 PM; USANA, 5150 Upper Ridge Road
August 31, 2019 <i>Saturday</i>	Sting and the Utah Symphony Celebrate 100 years of Zion National Park, 6:30 PM; USANA, 5150 Upper Ridge Road

September

September 2, 2019 <i>Monday</i>	City Offices Closed for Labor Day
September 2, 2019 <i>Monday</i>	Blink-182 & Lil Wayne, 7:00 PM; USANA, 5150 Upper Ridge Road
September 4, 2019 <i>Wednesday</i>	Utah Calligraphic Artists Exhibit; UCCC, 1355 W 3100 S (9/4-10/17)
September 4, 2019 <i>Wednesday</i>	Bon Iver; Maverik Center, 3200 Decker Lake Drive

September 5, 2019 <i>Thursday</i>	Utah Water Color Society Exhibit Opening Reception; UCCC, 1355 W 3100 S (9/5-10/16)
September 6, 2019 <i>Friday</i>	Election- Deadline for Candidates to Submit Profile to State Website
September 7, 2019 <i>Saturday</i>	WVCFFC Triathlon
September 11, 2019 <i>Wednesday</i>	Get into the River (Jordan River Event); TBD
September 11, 2019 <i>Wednesday</i>	Police Chief's Monthly Community Meeting – New Building Virtual Tour, 6 PM; West Valley City Hall, Multi-purpose Room
September 11-13, 2019 <i>Wednesday-Friday</i>	ULCT Annual Convention; Salt Lake City
September 12, 2019 <i>Thursday</i>	Florida Georgia Line; USANA, 5150 Upper Ridge Road
September 14, 2019 <i>Saturday</i>	KISS: End of the Road World Tour, 7:30 PM; USANA, 5150 Upper Ridge Road
September 17, 2019 <i>Tuesday</i>	Wildlife Art by Jennifer Seeley; UCCC, 1355 W 3100 S (9/17-11/6)
September 20, 2019 <i>Friday</i>	Lynyrd Skynyrd, 7 PM; USANA, 5150 Upper Ridge Road
September 20, 2019 <i>Friday</i>	Marco Antonio Solis, 8:00 PM; Maverik Center, 3200 Decker Lake Drive
September 20, 2019 <i>Friday</i>	Greek Theater; UCCC, 1355 W 3100 S
September 25, 2019 <i>Wednesday</i>	Breaking Benjamin, 5:30 PM; USANA, 5150 Upper Ridge Road

September 28, 2019
Saturday

Ghost – The Ultimate Tour Named Death, 7:30 PM;
Maverik Center, 3200 Decker Lake Drive

October

October 4, 2019
Friday

WVCFFC Member VIP Night, 6-9PM. Free for members

October 9, 2019
Wednesday

Police Chief's Monthly Community Meeting – VECC, 6 PM;
West Valley City Hall, Multi-purpose Room

October 9, 2019
Wednesday

Godsmack; USANA, 5150 Upper Ridge Road

October 15, 2019
Tuesday

Logic "The Confessions of a Dangerous Mind Tour;"
Maverik Center, 3200 Decker Lake Drive

October 17, 2019
Thursday

Gloria Trevi "Diosa De La Noche," 8:00 PM; Maverik
Center, 3200 Decker Lake Drive

October 18, 2019
Friday

For King & Country, 7:00 PM; Maverik Center, 3200
Decker Lake Drive

October 19, 2019
Saturday

Free Halloween Safety Festival, 11AM-12PM, WVCFFC

October 19, 2019
Saturday

Sara Bareilles, 7:00 PM; Maverik Center, 3200 Decker
Lake Drive

October 24, 2019
Thursday

Posada Exhibit; UCCC, 1355 W 3100 S (10/24-11/6)

October 25, 2019
Friday

Member Pumpkin Painting Event, 6PM, WVCFFC

October 25, 2019
Friday

Nightmare Alley, 7PM-10PM, WVCFFC

October 26, 2019
Saturday

Nightmare Alley, 6PM-9PM, WVCFFC

October 28, 2019
Monday Day of the Dead Altar and Art Exhibition; UCCC, 1355 W 3100 S (10/28-11/7)

October 29, 2019
Tuesday No City Council Meetings- 5th Tuesday

October 29, 2019
Tuesday Election- Campaign Finance Statement Due

November

November 2, 2019
Saturday Day of the Dead Celebration; UCCC, 1355 W 3100 S

November 5, 2019
Tuesday General Election Day

November 5, 2019
Tuesday No City Council Meetings- Election Day

November 11, 2019
Monday City Offices Closed for Veteran's Day

November 13, 2019
Wednesday Police Chief's Monthly Community Meeting – Protecting yourself from package theft, 6 PM; West Valley City Hall, Multi-purpose Room

November 14, 2019
Thursday Frank Lloyd Wright Exhibit Opening Reception; UCCC, 1355 W 3100 S (11/14-1/13)

November 19, 2019
Tuesday Election- City Council Canvass Election Returns from General Election

November 20, 2019
Wednesday Winter Scenes & Holiday Dreams Exhibit; UCCC, 1355 W 3100 S (11/20-12/31)

November 20, 2019
Wednesday Trees of Diversity Exhibit; UCCC, 1355 W 3100 S (11/20-12/31)

November 23, 2019
Saturday

Ugly Sweater 5K Fun Run, 8AM, WVCFFC

November 28, 2019
Thursday

City Offices Closed for Thanksgiving

November 28, 2019
Thursday

WVCFFC open 7AM-12PM. Pool closes at 11AM

December

December 2, 2019
Monday

Christmas Tree Lighting and Walk with Santa, 6:30PM,
WVCFFC

December 2, 2019
Monday

Merry Mondays: Concert & Holiday Market; UCCC,
1355 W 3100 S

December 5, 2019
Thursday

Election- Final Campaign Finance Statement Due

December 9, 2019
Monday

Merry Mondays: Concert & Holiday Market; UCCC,
1355 W 3100 S

December 14, 2019
Saturday

Breakfast with Santa, WVCFFC

December 16, 2019
Monday

Merry Mondays: Concert & Holiday Market; UCCC,
1355 W 3100 S

December 24, 2019
Tuesday

No City Council Meetings- Christmas Eve Holiday

December 25, 2019
Wednesday

City Offices Closed for Christmas

December 26, 2019
Thursday

City Offices Closed for Christmas Holiday

December 31, 2019
Tuesday

No City Council Meetings- 5th Tuesday

