Tremonton City Corporation
City Council Meeting
July 2, 2019
Meeting to be held at
102 South Tremont Street
Tremonton, Utah

CITY COUNCIL WORKSHOP AGENDA

6:00 p.m.

1. Discussion by the City Council of the Development Review Committee
2. Review of items listed on the 7:00 p.m. agenda
3. ***CLOSED SESSIONS:***
   - ***a. Strategy session to discuss the purchase of real property when public discussion of the transaction would disclose the appraisal or estimated value of the property under consideration or prevent the public body from completing the transaction on the best possible terms; and/or***
   - ***b. Strategy session to discuss the character, professional competence or physical or mental health of an individual; and/or***
   - ***c. Strategy sessions to discuss pending or reasonably imminent litigation; and/or***
   - ***d. Discussions regarding security personnel, devices or systems***

Please note that any agenda item listed on the 5:00 p.m. City Council Workshop may be discussed in the 7:00 p.m. City Council Meeting

CITY COUNCIL MEETING AGENDA
7:00 p.m.

1. Opening Ceremony
2. Introduction of guests
3. Declaration of Conflict of Interest
4. Approval of agenda
5. Approval of minutes – June 18, 2019
6. New Council Business:
   a. Discussion and consideration of approving May 2019 Financial Statements

b. Discussion and consideration of approving May 2019 Warrant Register

c. Discussion and consideration of approving Resolution No. 19-31 Tremonton City Council approving an agreement for animal control services between Tremonton City and Brigham City

d. Discussion and consideration of approving Resolution No.19-32 amending Section XVI: Benefits of the Tremonton City Personnel Policies and Procedures Manual relating to the Local Public Safety and Firefighters Surviving Spouse Trust Fund

e. Discussion and consideration of adopting Resolution No. 19-33 approving the landscaping plans for the triangular median at the intersection of 600 North and Tremont Street; the parkstrip on Main Street from 400 East to Amber Avenue/ 570 East; and the trailhead at the Holmgren Nature Preserve and Trail

f. Discussion and consideration of adopting Resolution No. 19-34 approving the signage plan and benches for the Holmgren Nature Preserve and Trail (located in the vicinity of 300 North and 700 East)

g. Discussion and consideration of approving Resolution 19-35 authorizing West Liberty Foods, LLC to discharge to the Tremonton City publicly owned treatment works (POTW)

h. Discussion and consideration of adopting Resolution No. 19-36 approving the 2019 Tremonton Analysis and Recommendations for Street Network prepared by the Utah Local Technical Assistance Program Center

i. Discussion and consideration of approving Resolution No. 19-37 accepting a petition for annexation of certain real property, being 2.92 acres of the 5.84 acres of property that comprises tax parcel no. 05-074-0044 located at approximately 100 South and 1600 East (State Road 13) under the provisions of Sections 10-2-403 and 10-2-405, Utah Code Annotated, 1953, as amended

j. Discussion and consideration of adopting Ordinance No 19-04 amending the Tremonton City Land Use Code, Title I Zoning Ordinance Chapter 1.19 Supplementary Regulations creating standards for Drive-Up Window, Drive-Through, Stacking Lanes, Number of Vehicles

k. Discussion and consideration of adopting Ordinance No. 19-05 rezoning nine parcels of property (05-060-0047; 05-060-0048; 05-060-0049; 05-060-0046; 05-060-0050; 05-060-0045; 05-060-0051; 05-060-0044; and 05-060-0095) that total approximately 2.15 acres located on 600 South from the Central Canal, west to approximately 560 West and between 550 South and 600 South, from Residential Multiple District (RM-8) to Residential Multiple District (RM-16)

l. Discussion and consideration of declaring a 1996 Ford F-150 Pick Up (331), 185,000 miles as surplus property

m. Discussion and consideration of the City Council authorizing the purchase of 3 police department vehicles

7. Calendar Items and Previous Assignment

a. Review of calendar

b. Review of past assignment

1. Record of property tax increase of Tremonton City
2. Report on remaining burial lots in the Riverview Cemetery

8. Reports & Comments:
    a. City Manager Reports and Comments
    b. Presentation on Development Review Committee
        1. Preliminary and Final Review for Archibald Estates two-lot subdivision at approximately 760 North 900 West
        2. Concept plan at 1200 South 1000 West
        3. Concept Plan at 2550 West BR Mountain Road
    c. City Department Head Reports and Comments
        1. Water shares update- Paul Fulgham, Public Works Director
        2. Construction update- Paul Fulgham, Public Works Director
        3. Midland Square Chalk Affair- Zach LeFevre, Recreation & Events Manager
    d. Council Reports and Comments

9. ***CLOSED SESSIONS:***
    a. Strategy session to discuss the purchase of real property when public discussion of the transaction would disclose the appraisal or estimated value of the property under consideration or prevent the public body from completing the transaction on the best possible terms; and/or
    b. Strategy session to discuss the character, professional competence or physical or mental health of an individual; and/or
    c. Strategy sessions to discuss pending or reasonably imminent litigation; and/or
    d. Discussions regarding security personnel, devices or systems

10. Adjournment

Anchor location for Electronic Meeting by Telephone Device. With the adoption of Ordinance No. 13-04, the Council may participate per Electronic Meeting Rules. Please make arrangements in advance.

Persons with disabilities needing special assistance to participate in this meeting should contact Linsey Nessen no later than 48 hours prior to the meeting.

Notice was posted June 28, 2019 a date not less than 24 hours prior to the date and time of the meeting and remained so posted until after said meeting. A copy of the agenda was delivered to The Leader (Newspaper) on June 28, 2019.

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Linsey Nessen, CITY RECORDER

TREMONTON CITY CORPORATION
CITY COUNCIL MEETING

JUNE 18, 2019

Members Present:
Diana Doutre
Lyle Holmgren
Jeff Reese
Bret Rohde
Lyle Vance
Roger Fridal, Mayor
Shawn Warnke, City Manager
Linsey Nessen, City Recorder

CITY COUNCIL WORKSHOP

Mayor Fridal called the June 18, 2019 City Council Workshop to order at 6:00 p.m. The meeting was held in the City Council Meeting Room at 102 South Tremont Street, Tremonton, Utah. Those in attendance were Mayor Fridal, Councilmembers Doutre, Holmgren, Reese (by phone), Rohde, and Vance, City Manager Warnke, and City Recorder Nessen. The following Department Heads were also present: Community Services Director Marc Christensen, Public Works Director Paul Fulgham (left at 6:20 p.m. came back at 7:24 p.m.), Building Official Steve Bench, and Police Chief Kurt Fertig.

1. Review of items listed on the 7:00 p.m. agenda

   Director Christensen discussed the public hearings regarding the budget. He said a few things have changed since the tentative budget. The health insurance dropped from a 14% increase to 10.4% instead for a $73,000 increase. We kept the 2% COLA and 1% merit for all the employees. For property tax we got the rate estimated by the auditor, increasing by $81,000. We also added a full-time employee to the streets department to help with all their projects. That is why the streets line is $73,000. There are quite a few Capital Projects, including $25,000 for the animal shelter and $40,000 to replace dirt at Jeannie Stevens Park. There is money for landscaping the park strip and triangle median on Tremont Street. At North Park we had to take a slide out, which will cost $40,000 to replace. The roof at the Senior Center is complete, but we still have the carport to do. We have updated the 2019 budget column to the proposed amendment of the budget.

   Councilmember Doutre asked about $2,000 for the golf course. Director Fulgham said that is our annual maintenance fee we pay every year for the water shares that are assigned to them. Councilmember Doutre asked why the cemetery budget is going down and if the City is getting close to needing to develop the other section. Manager Warnke said this year we have more expenses. Director Fulgham said the cemetery is coming along. We still have some to sell and in the next few years we want to look at budgeting the money. It will cost about $150,000 to put the infrastructure and road in. Manager

Warnke said we can run a report showing how many plots are sold and unsold and present that to the Council. Councilmember Doutre also asked about the transfer to other funds. Director Christensen said we just transferred $518,000 for 2019 to complete the 600 West road. Manager Warnke said we will talk more about the RDA for a break down of the project area.

When discussing the amendments to the budget, Manager Warnke said during the April 16 meeting we did an extensive budget amendment. The purpose of this is to make sure there are no unexpected overtures. For our UTOPIA debt service, we paid our last payment for this fiscal year and it came in $2.15 over. We needed to move money there and for elections, but there is no appropriation that is meant to finance any project that we have not discussed. Councilmember Reese asked if we are moving along on the welcome to Tremonton community signs and billboards. Manager Warnke said we were going to do it this year, but applied for TAB funding and obtained a grant ($20,000). Next year's budget proposes we move $40,000 from Capital Projects to fund billboards this upcoming fiscal year. We are waiting for the funding piece to materialize and will update three of the four signs we own. This envisions updating the sign structure, including paint, additional lighting, and sign copies. The hardest part will be figuring out the message and that is why we want to work with Joan Hammer. Part of the TAB grant the County gave us had the stipulation that she be involved. Councilmember Vance asked about signage on the corner near T&M Manufacturing. Manager Warnke said we tried to acquire an easement, but in the end, he wanted that corner to improve and beautify his business. There are two different signs we need. One is a monument sign like a gateway feature, but then there are also the billboards meant to draw people off the interstate.

For the ambulance write-offs, Manager Warnke said we have $96,000 in bad debt. We have not given up on trying to collect it, but it has just been turned over to a collection agency. We feel we have done all we can internally to chase after this revenue. Our review committee, consisting of Treasurer Oyler, Chief Batis, and Councilmember Rohde, meets on occasion. They have done write-offs based on hardships that are uncollectable, writing off about $18,000. For utility write-offs, there is $2,600 with $2,000 being classified as bad debt. We will try to collect that through a collection agency. The other $600 is due to bankruptcies, which we are mandated to stop collections on.

Manager Warnke said approving the certified tax rate is something we do annually. The County Auditor, in conjunction with the tax commission, calculates the certified tax rate, which remits to the City the same amount of revenue we had last year plus new growth ($81,000 is anticipated). Mayor Fridal asked when the last time the City increased property taxes was. Manager Warnke said dating back to the 80s, there is no record of the City increasing that. Councilmember Holmgren said it is important we explain what we are doing. There is no change in the certified tax rate we are just accepting what the County does. We want to send the right message to citizens. Due to a shortage of police officers and firefighters, Manager Warnke said a reason to increase property tax is public safety because they do protect people's property.

In discussing the revised Compensation and Classification Plan, Recorder Nessen said we update this every year. COLA affects our minimums and maximums, which were raised by 2%. We did some shuffling of the Clerk I's, which were moved from the A-3 level to the B-1 level. We kept the name Clerk I, but moved them up a pay grade so they were in a comparable spot to other Clerks.

When discussing changes to the United Policing Services MOU between Tremonton and Garland, Chief Fertig said we were going to split the cost 50/50 for Spillman, but that was hard on Garland. It would have increased their costs almost six times. We asked that the MOU be modified so it reflects the percentage of the department they represent. Tremonton would cover 75% of the Spillman cost and Garland would cover 25%. That is still double the amount they are used to paying, but they are getting a slightly better program with extra modules. We will probably break even or even save a little bit. Garland is good with it. They knew it had to happen eventually, but they were concerned with paying 50%. Their Council will vote on it tomorrow. Councilmember Rohde asked how much a year this is going to run us. Chief Fertig said we are already paying about $12,000 for Spillman. Garland is paying about $1,500. When we do it combined, it will still cost about $12,000, but now Garland will pay 25% of that cost ($3,000).

The Council discussed an agreement between Tremonton City and Box Elder County Redevelopment Agency for the purchase of 44 Bear River Canal Company water shares. Manager Warnke said the County RDA owns those shares and has consented. There was some confusion on if they need to have a formal vote and hold a public hearing, but they asked us to prepare this purchase agreement. The County attorney has not provided comments yet. We may be a little early, but I think it is a simple agreement and they did not have any specific clause they wanted addressed. They just needed a formal document to approve what this provides and formalize the basic terms, which is 44 shares at $5,000 a piece. We could do this as soon as the County is ready, but no later than November 1.

The Council then discussed an MOU between Tremonton City, the Tremonton City Redevelopment Agency, and RCCR Holdings. Manager Warnke said the reason for the amendment is to make the RDA a party to the agreement because the RDA is budgeting the funds to do the road surface improvements. We also updated the agreement to take away some of the language that does not apply anymore. The terms have not changed. Councilmember Reese said as far as the road goes, we have heard more positives than negatives. Councilmember Vance asked about numbers and confirmed the RDA would be reimbursed in the future. Manager Warnke said that is the reason the RDA is a party to it. The City will make a contribution to the RDA out of our fund surplus for the RDA to oversee and pay for the improvement with the hope that the tax increment could flow back to the City. The total cost is $420,000, which includes $28,000 of our portion for the relocation cost for the Frontier utilities. Each utility is going to pay for their portion of making utility improvements within that right-of-way on 600 West. We have budgeted for 90% of the project to be done in this fiscal year. Next year we will need to true it up and increase the budget based on that. That figure is for construction costs and does not include the engineering work we did to get the project under construction. Councilmember Vance said this is a good investment for the City. Manager Warnke said

there is the economic development perspective with tax increment and sales tax, but also a safety and traffic benefit as far as having another collector road. There are a lot of benefits from a transportation perspective that hold a lot of value in the future. It is important we get our road network right and this helps.

Official Bench talked about changes to the Tremonton City Land Use Code. He said a lot of it was in the Commercial District Zone dealing with automobile sales and implement. In Chapter 8 the Commercial Industrial Zone section talks about uses. For many years the automobile and implement sales were a conditional use and we changed that to permitted use. We also removed the footnote to allow the temporary gravel sales lots for automobile sales. The parking lot for automobiles sales is their showroom. That is their sales lot so we do not want to encumber it with landscape islands. We changed that to have them exempt from those requirements. Manager Warnke said City staff had an ongoing discussion for the adjoining property lines—the side lot that is not a public street. We felt there should be buffering there (7.5 feet). Official Bench said if it got hampered with a lot of trees and shrubs, we would not see the product. They will not have that on Main Street, but will be required to have buffering next to another business or residential area. There will still be some landscaping with grass and a few scattered trees around the three streets, but the main buffer will be against the residential area. Councilmember Doutre asked about a buffer between the road and the motel. Official Bench said there would be a little, but not a lot. It will not be a sidewalk just some landscape with the typical street curb. The west side of the street will be the network for the sidewalk.

Official Bench said in Chapter 19, Supplementary Regulations, we relocated the towing and impound yard regulations from Chapter 1.8 to 19. In Title II, The Subdivision Ordinance, in final plats we made some slight amendments to the notary acknowledgements to keep up with current standards. Under double lot frontage, we made minor amendments allowing for rock instead of concrete. We do not have a lot of double frontage, but this talks about improvements incase we run into it again. Lastly, we added to the fencing portion saying when developing a subdivision, the major canals and railroads need to be fenced.

The Council discussed an ordinance amending the zoning for six parcels of property (130 North 400 West) from Commercial Development to Residential Multiple District. Official Bench said the potential buyer is planning on developing townhomes on the vacant property (five units on 1.33 acres). The Planning Commission recommended we do the whole block, but we wanted to get the Council's advice before we rezoned. There are single-family homes and the trailer park on the north end. When you rezone it makes a single-family dwelling legal non-conforming. When they deal with financing, it raises questions and I have to write letters. The landowners got notified of the rezone and I did not hear anything. Manager Warnke said these are quarter acre lots. The proposal is to develop these simultaneously as townhomes. It is conditional on them being re-platted and developed as a townhome.

2. CLOSED SESSIONS: No closed session was held at this time.

a. Strategy session to discuss the purchase of real property when public discussion of the transaction would disclose the appraisal or estimated value of the property under consideration or prevent the public body from completing the transaction on the best possible terms; and/or

b. Strategy session to discuss the character, professional competence or physical or mental health of an individual; and/or

c. Strategy sessions to discuss pending or reasonably imminent litigation; and/or

d. Discussions regarding security personnel, devices or systems

The meeting adjourned at 7 p.m. by consensus of the Council.

CITY COUNCIL MEETING

Mayor Fridal called the June 18, 2019 City Council Meeting to order at 7:06 p.m. The meeting was held in the Tremonton City Council Meeting Room at 102 South Tremont Street, Tremonton, Utah. Those in attendance were Mayor Fridal, Councilmembers Doutre, Holmgren, Reese (by phone), Rohde, and Vance, City Manager Warnke, and City Recorder Nessen. The following Department Heads were also present: Community Services Director Marc Christensen, Public Works Director Paul Fulgham (left at 6:20 p.m. came back at 7:24 p.m.), and Police Chief Kurt Fertig.

1. Opening Ceremony:

   Mayor Fridal informed the audience that he had received no written or oral request to participate in the Opening Ceremony. He asked anyone who may be offended by listening to a prayer to step out into the lobby for this portion of the meeting. The prayer was offered by Councilmember Vance and the Pledge of Allegiance was led by Mayor Fridal.

2. Introduction of guests:

   Mayor Fridal welcomed those in attendance.

3. Declaration of Conflict of Interest: Councilmember Vance had a conflict on item M. and Councilmember Reese had a conflict on item K.

4. Approval of Agenda:

   Motion by Councilmember Doutre to approve the agenda of June 18, 2019 with the changes noted. Motion seconded by Councilmember Holmgren. Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

5. Approval of minutes – May 21, 2019

   Motion by Councilmember Vance to approve the minutes of May 21, 2019. Motion seconded by Councilmember Rohde. Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde -

aye, Councilmember Vance - aye. Motion approved.

6. Public comments: Comments limited to three minutes.

There were no public comments.

7. Presentations
   a. Noxious Weeds in Box Elder County- Box Elder County Weed Department

Steve Johnson provided a presentation on noxious weeds and the problems associated with them. He said the County Weed Board has jurisdiction over everyone in the County for controlling noxious weeds. Weed Supervisor Mark Andersen and I work with landowners, ranchers and cities to accomplish this. We help create weed plans and incentives. He told of different noxious weeds and their classifications. He explained a few in each category, along with their threats and how they are to be treated. White Top is in Tremonton more than any other city in this County. He talked about recommendations for chemical spray and pulling weeds by hand. The Council thanked him for the information.

8. Years of Service Award
   a. Shawn Warnke, City Manager – 10 Years

Mayor Fridal presented Manager Warnke with the award and thanked him for his time.

9. Public Hearings:

Mayor Fridal called a Public Hearing to order at 7:31 p.m. to consider adopting the final annual budget. There were five people in attendance.

a. To consider adopting the Final Annual Budget entitled "The Tremonton City Annual Implementation Budget 2019-2020 (General Fund, Capital Fund(s), Enterprise Fund(s), and Special Fund(s)", for the period commencing July 1, 2019, and ending June 30, 2020

There were no public comments. Mayor Fridal closed the Public Hearing at 7:32 p.m.

Mayor Fridal called a Public Hearing to order at 7:32 p.m. to consider amending the annual budget. There were five people in attendance.

b. To consider amending the Annual Budget entitled "The Tremonton City Annual Implementation Budget 2018-2019 (General Fund, Capital Fund(s), Enterprise Fund(s), and Special Fund(s)", for the period commencing July 1, 2018, and ending June 30, 2019

There were no public comments. Mayor Fridal closed the Public Hearing at 7:32 p.m.

10. New Council Business:

a. Discussion and consideration of adopting Resolution No. 19-24 adopting the Final Budget entitled "The Tremonton Annual Implementation Budget 2019-2020 (General Fund, Capital Fund(s), Enterprise Fund(s) and Special Fund(s)" for the period commencing July 1, 2019, and ending June 30, 2020

Motion by Councilmember Vance to adopt the resolution. Motion seconded by Councilmember Holmgren. Roll Call Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

b. Discussion and consideration of adopting Resolution No. 19-25 amending the budget entitled "The Tremonton City Annual Implementation Budget 2018- 2019 (General Fund, Capital Fund(s), Enterprise fund(s), and Special Fund(s)," for the period commencing July 1, 2018, and ending June 30, 2019

Manager Warnke said the State Code limits how much reserves we can have in the General Fund (25% of the anticipated revenue for the current year). We made quite a few transfers already this year based upon the budget amendment we did in April. We transferred $518,000 to Fund 71, the RDA Tremont Center Project Area. We are proposing to transfer 50% of any surplus to that same fund, 25% to the Transportation Capacity Fund, and then 6.25% to the other Capital Projects, which includes the Fire Fund and Recreation Fund. When we last looked at the budget we had $640,000 of revenue ahead of our expenses.

Motion by Councilmember Vance to adopt the resolution. Motion seconded by Councilmember Doutre. Roll Call Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

c. Discussion and consideration of approving April 2019 Financial Statements

Motion by Councilmember Holmgren to approve the April 2019 Financial Statements. Motion seconded by Councilmember Rohde. Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

d. Discussion and consideration of approving April 2019 Warrant Register

Motion by Councilmember Doutre to approve the April 2019 Warrant Register. Motion seconded by Councilmember Vance. Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

e. Discussion and consideration of ambulance write-offs for non-collectible accounts as bad debt

Motion by Councilmember Doutre to write-off the ambulance non-collectible

accounts as they are written. Motion seconded by Councilmember Reese. Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

f. Discussion and consideration of utility write-offs for non-collectible accounts as bad debt

Motion by Councilmember Rohde to write-off the utility payments. Motion seconded by Councilmember Holmgren. Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

g. Discussion and consideration of adopting Resolution No. 19-26 approving the certified tax rates for the 2019 tax year

Motion by Councilmember Rohde to adopt the resolution. Motion seconded by Councilmember Doutre. Roll Call Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

h. Discussion and consideration of adopting Resolution No. 19-27 approving the revised Tremonton City Compensation and Classification Plan

Motion by Councilmember Holmgren to adopt the resolution. Motion seconded by Councilmember Vance. Roll Call Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

i. Discussion and consideration of adopting Resolution No. 19-28 approving an amendment to the Memorandum of Understanding for United Policing Services Between Tremonton City and Garland City

Motion by Councilmember Rohde to adopt the resolution. Motion seconded by Councilmember Doutre. Roll Call Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

j. Discussion and consideration of adopting Resolution No. 19-29 approving an agreement between Tremonton City and Box Elder County Redevelopment Agency for the purchase of 44 Bear River Canal Company water shares owned by the Box Elder County Redevelopment Agency

Motion by Councilmember Holmgren to adopt the resolution adding that if the County has different terms the Council looks at those. Motion seconded by Councilmember Reese. Roll Call Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

k. Discussion and consideration of adopting Resolution No. 19-30 approving an amended Memorandum of Understanding between Tremonton City, the Tremonton City Redevelopment Agency, and RCCR Holding, LLC associated with the vacation of the public street of 650 West between 100 South and Main Street and accepting real property for a new public street aligned with the existing 600 West, between 100 South and Main Street (650 West & 600 West Land Swap memorandum of understanding)

Motion by Councilmember Doutre to approve the resolution. Motion seconded by Councilmember Rohde. Roll Call Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved. Councilmember Reese – abstained.

l. Discussion and consideration of adopting Ordinance No. 19-02 amending the Tremonton City Land Use Code, including Title I Zoning Ordinance, Chapters 1.03, 1.08, 1.17, 1.18, 1.19 and Title II Subdivision Ordinance Chapters 2.04, 2.06.

Motion by Councilmember Vance to adopt the ordinance. Motion seconded by Councilmember Holmgren. Roll Call Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

m. Discussion and consideration of adopting Ordinance No. 19-03 amending the Tremonton City Zoning for six parcels of property (05-052-0029; 05-052-0030; 05-052-0096; 05-052-0032; 05-052-0033; and 05-052-0099) that total 1.33 acres more or less located at approximately 130 North 400 West, from Commercial Development (CD) to Residential Multiple District (RM-16)

Motion by Councilmember Reese to adopt the ordinance. Motion seconded by Councilmember Rohde. Roll Call Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye. Motion approved. Councilmember Vance – abstained.

11. Calendar Items and Previous Assignment

a. Review of calendar

Manager Warnke said we make a contribution to the Boys and Girls Club annually and they have invited us to their annual banquet in appreciation of that. A harassment training will be on June 27 at 10 a.m. and 2 p.m. you are welcome to attend. The Garland and Tremonton softball game is on for Saturday, June 29, at 6 p.m. at the Garland Park. Watch the episode of "Small Town, Big Vision" as they highlight Tremonton on July 11. The Mayor's BBQ is July 15 and Tremonton City Days is July 19-27 with most of the activities on July 26 and 27.

b. Review of past assignment

Manager Warnke said we are still reaching out to property owners about purchasing property for an equalization pond. In the past, the Council asked about the Senior Center and the proportionate share analysis suggesting surrounding communities participate. One of the primary services the center provides are meals. In the past three years, we averaged $356,000 in expenses for the center itself. The total revenue is $156,000 on average. Outside sources helping offset the expense difference is about $200,000. Surrounding communities who have seniors participate is Garland 13%, Elwood 6%, and the County 25%. Tremonton is 40%. There are suggested donations based upon the percentage of people receiving services from other cities and the County. The County is paying the suggested rate of $53,000. Elwood would be $10,800 and Garland would be $26,000. Next year we will reach out to each governing body and provide a presentation asking for their participation. With the County increasing their contribution from $29,000 to $53,000, our shortfall is now about $150,000. Other entities often say we support by shopping there, but the intent of sales tax is to fund towns and cities to finance capital outlay requirements and service, their bond and indebtedness. What we have been talking about is purely operational expenses not capital.

Manager Warnke said the Council also asked about the number of patrons who visited the library and during what hours. We have those numbers for July 2018 to March 2019. The graph shows attendance for the extended hours, along with the total attendance.

12. Reports & Comments:
    a. City Manager Reports and Comments
        1. UTOPIA's repayment to Tremonton City for previous payments of UTOPIA's operational expenses

Manager Warnke said in previous years, Tremonton participated in funding UTOPIA's operation expense shortfall. UTOPIA is meeting its operational expense and indebtedness. They now have revenue above and beyond those expenses so they are returning money to the cities who have participated. In 2018 they paid us $7,000 and this year it was $21,000. Our remaining balance of contributions would be $138,000, which they hope to pay by 2023.

    b. Development Review Committee Report and Comments
        1. Subdivision Status Report

Manager Warnke gave some updates on the land use issues we are discussing as a Development Review Committee. Crump Reese Motors has submitted a site plan for expansion that is occurring. There is the reconfiguration of the parking lot with what areas will have a landscape buffer and a retention pond for storm water. Marc Allred is in the final stages of his business complex for office spaces with roll up garage doors at 800 West just south of Main Street. It is under construction and is being wrapped up. There is the site plan and landscape buffer.

For potential development between the two interstates, Manager Warnke said this project is just in discussion and we have not seen any drawings. We are not sure what land uses they are proposing just that they have a desire to develop. Originally they wanted multi-family dwellings and a mixed use, but now are talking about doing a modular home park. One of the development concerns is the narrow frontage. There are three overpasses there, which limit the site distance at an intersection. We are trying to determine how many accesses they could have and how to make development safe. Councilmember Holmgren asked about sewer flow. Director Fulgham said it would most likely need a lift station. Councilmember Vance asked how many acres, which is about 50. Manager Warnke said we have not seen a plan, it is just a concept. Another issue is the large power lines, which cuts some of the developable property.

Manager Warnke said there is also a multi-family housing project in the Tremont Center. We had a good conversation with Wasatch Development, who is experienced and capable. They would purchase the property from developers Micah Capener and John Losee to construct up to 288 dwelling units on a 15-acre site, which is fairly dense. They would be multi-level houses (24 plexes). There is no maximum density identified in the mixed-use zone, it defaults down to the lot regulations. We may come to the Council to enter into a development agreement or do a formal approval on the density for this project so the developer has some certainty as they move through the project. At this point, Wasatch Development is doing some due diligence and evaluating the site. The biggest issues are the accesses and circulation.

There is a lot happening at the 400 West intersection. We have designated this new 600 West road for the traffic light. Traffic will continue on 400 West, but we want to make 600 West the path of least resistance and encourage people to go to that intersection where it is lighted. We have talked with the developer about accommodating traffic movements and he acknowledged the importance of good circulation from their development to this intersection. There are still a lot of moving parts as Mr. Capener puts together different tenants. We need to figure out how we can make that work. Manager Warnke talked about some of Wasatch Development's previous projects, along with amenities, landscaping, and onsite management to help offset the density. Their larger buildings would be closer to the retail site and less dense as they move closer to 350 North. Councilmember Vance said the amenities are huge because we do not have anything like that in Tremonton. Councilmember Holmgren asked about alternative routes instead of Main Street for transportation. Manager Warnke said we do not have a bypass road, but we are trying to create one. There are currently not any good corridors. A project of this size with demand is a large investment in Tremonton. It is great on a lot of levels—adding different housing projects and other benefits.

Manager Warnke said Stan and Kelly Summers own property east of Tremonton behind El Parral and Crossroads and want to subdivide. It is outside City limits so they want to annex and subdivide, then sell. The stone company that used

Crossroads as their storage yard wants to purchase a portion of the property to store their product. We want to address what roads are needed in this area to service the development. There is an existing road at 100 South, the access north of El Parral, that is a dedicated right-of-way. If it makes sense to continue that, we will work with the developer to extend it as part of the development, but need to look at UDOT standards and what we think is needed. There is also a dedicated road at 200 South and an access we are trying to secure a little further east on Main Street. 100 South does not meet UDOT's spacing, but our engineer recommended it be an access, but not necessarily a street. We would want to see 200 South be developed into a street. These are not constructed roads, just dedicated right-of-ways. On the east side of Main Street we might want to enter into a land swap agreement with the property owner. It dead-ends into a barn where we want connectivity. We need to have more conversations with them.

Manager Warnke said this is just a concept plan for Archibald Estates; a two-lot subdivision. It is straightforward and the stubbed road would continue on. Next we will discuss the 77-acre parcel right off the interstate in close proximity to Malt-O-Meal and the hospital. Someone has an option to purchase the property and they want to do a mixed-use development that consists of manufacturing and distribution, along with housing. We would need to construct a road, from 1000 North to Main Street, which would be a collector. There is a small, slender parcel there and it makes sense we provide access to it. It connects into the existing 1650 West where a traffic light is planned. It would continue on the south side of Main Street down to Iowa String. We encouraged the individuals who are purchasing the property to reach out to the other property owner and see if they could strike a deal to purchase his property as well.

c. City Department Head Reports and Comments

1. Tremonton City and Garland City combining league play for some youth sports- Marc Christensen, Community Services Director

Director Christensen said we had two leagues with only two teams each so we asked Garland if they wanted to combine with us. They also had two teams in one league and three in the other so it worked out well. We played one at our place and they play the other on their field and flip-flopped between two days. We need to work out exact ages because they do registration by age rather than grade. We also talked about ending the registration date the same time. We have done our best to work with them on those baseball leagues. It would be hard to combine basketball and soccer because they play on different days.

2. Public Works Construction Update- Paul Fulgham, Public Works Director
3. Water and Wastewater Reports- Paul Fulgham, Public Works Director

Director Fulgham said our BR Mountain Road project was scheduled for May 30, but we gave them until June 30 and they asked for two more weeks because of all the rain. The utilities are in and passed inspected. We are coming along on the

Crump Reese project on 600 West. We got the waterline done and are now working on getting submittals done to get control structures ordered for storm drain. That will go in along with the sewer line replacement. The phone lines are in the process and will hold us up a bit.

Our secondary water projects are slow because they had some material failure due to errors at the factory. They have not been able to meet pressure tests and that is why they have not patched the roads. They cannot proceed south until they have cleaned up north. The animal control building is under construction. We are coming along on the park. We have to finish the electric and inspect it to get the restroom facility open in July.

For the State Road, UDOT is doing a two-inch overlay and heavy-duty compaction of that. Their equipment broke our waterline east of town under the canal so we brought in Grover's to help. There are some curb and gutter issues we are trying to get worked out too. Rupp's will be on the trail again in July and we can reseed the hillside in October. We will correct the drainage issues next spring. We have marked where things are and where to put the drainage on the north end. Councilmember Rohde said we need benches along there. Councilmember Doutre said the Civic Club wants to do that. Director Fulgham said Director Christensen has worked with them on that. My crew and I will take down that tree house and some limbs that hang over the trail. Mayor Fridal asked if the wells and spring are producing much water. Director Fulgham said right now they are holding their own. In a wet cycle it takes six months before it shows up. By July or August we should see an increase. The Council thanked staff for all the updates.

d. Council Reports and Comments

Councilmember Doutre thanked those who took care of the cemetery. It looked beautiful as always and I am really proud of it.

Mayor Fridal told the Council to think about Peach Days and this year's lip sync contest.

Motion by Councilmember Holmgren to move into closed session. Motion seconded by Councilmember Reese. Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

The Council moved into a closed session at 8:40 p.m.

13. ***CLOSED SESSIONS:***

a. Strategy session to discuss the purchase of real property when public discussion of the transaction would disclose the appraisal or estimated value of the property under consideration or prevent the public body from completing the transaction on the best possible terms; and/or

b. Strategy session to discuss the character, professional competence or physical or mental health of an individual; and/or

c. Strategy sessions to discuss pending or reasonably imminent litigation; and/or
d. Discussions regarding security personnel, devices or systems

Motion by Councilmember Doutre to return to open session. Motion seconded by Councilmember Holmgren. Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

The Council returned to open session at 8:45 p.m.

14. Adjournment.

Motion by Councilmember Holmgren to adjourn the meeting. Motion seconded by Councilmember Vance. Vote: Councilmember Doutre - aye, Councilmember Holmgren - aye, Councilmember Reese - aye, Councilmember Rohde - aye, Councilmember Vance - aye. Motion approved.

The meeting adjourned at 8:45 p.m.

The undersigned duly acting and appointed Recorder for Tremonton City Corporation hereby certifies that the foregoing is a true and correct copy of the minutes for the City Council Meeting held on the above referenced date. Minutes were prepared by Jessica Tanner.

Dated this _____day of _____, 2019.

_____
Linsey Nessen, City Recorder

Follow-up items for the Council and City Staff

Manager Warnke said City staff could run a report showing how many lots are sold and unsold at the cemetery and present that to the Council.

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
TAXES	273,437.75	4,085,669.04	4,089,850.00	4,180.96	99.9
LICENSES & PERMITS	10,079.78	137,094.84	114,200.00	(22,894.84)	120.1
INTERGOVERNMENTAL - SENIOR SE	(4,576.61)	181,237.17	191,800.00	10,562.83	94.5
OTHER INTERGOVERNMENTAL REV.	80,297.61	482,552.24	450,900.00	(31,652.24)	107.0
OTHER INCOME	51,906.31	612,939.94	612,250.00	(689.94)	100.1
ADMINISTRATION SERVICES	35,000.00	35,000.00	35,000.00	.00	100.0
COLLECTION ON RECEIVABLE	21,712.00	21,712.00	.00	(21,712.00)	.0
TRANSFERS/FUND BAL TO BE APPR	.00	.00	608,850.00	608,850.00	.0
	467,856.84	5,556,205.23	6,102,850.00	546,644.77	91.0
EXPENDITURES					
NON DEPARTMENTAL	1,759.42	50,064.46	91,050.00	40,985.54	55.0
CITY COUNCIL	1,516.23	57,766.17	81,600.00	23,833.83	70.8
COURT	7,049.73	94,638.15	110,300.00	15,661.85	85.8
CITY MANAGER	4,646.82	58,195.03	72,550.00	14,354.97	80.2
TREASURER	8,277.55	57,842.13	70,750.00	12,907.87	81.8
RECORDER	4,851.06	65,373.78	74,450.00	9,076.22	87.8
PROFESSIONAL	5,951.87	79,130.58	102,150.00	23,019.42	77.5
ECONOMIC DEVELOPMENT	.00	11,454.75	16,650.00	5,195.25	68.8
ELECTION	118.72	118.72	.00	(118.72)	.0
CIVIC CENTER	2,202.81	23,404.39	37,550.00	14,145.61	62.3
PLANNING & COMM DEVELOPMENT	2,073.31	25,586.06	47,550.00	21,963.94	53.8
TRE. ENFORCEMENT LIQUOR LAWS	240.91	2,407.41	9,000.00	6,592.59	26.8
POLICE DEPARTMENT	96,385.18	1,298,379.09	1,581,450.00	283,070.91	82.1
BUILDING INSPECTION	8,268.78	113,142.14	128,400.00	15,257.86	88.1
EMERGENCY MANAGEMENT	.00	16,171.38	28,500.00	12,328.62	56.7
GARBAGE COLLECTION	27,396.30	287,231.39	361,000.00	73,768.61	79.6
STREETS DEPARTMENT	35,748.50	420,309.90	551,325.00	131,015.10	76.2
CLASS C ROAD PROJECT	8,698.75	108,850.51	133,000.00	24,149.49	81.8
SENIOR PROGRAMMING	5,828.57	75,219.51	113,150.00	37,930.49	66.5
CONGREGATE MEALS	3,393.88	80,450.02	95,700.00	15,249.98	84.1
HOME DELIVERED MEALS	14,971.72	145,573.62	164,725.00	19,151.38	88.4
SENIOR BUILDING	4,618.72	42,194.10	53,600.00	11,405.90	78.7
GOLF COURSE	.00	1,695.93	2,000.00	304.07	84.8
CEMETERY	6,235.20	33,975.02	44,750.00	10,774.98	75.9
PARKS	41,522.80	279,878.06	352,300.00	72,421.94	79.4
COMMUNITY EVENTS	4,934.80	60,769.23	82,400.00	21,630.77	73.8
LIBRARY	21,665.04	273,351.12	319,600.00	46,248.88	85.5
CONTRIBUTIONS TO OTHER UNITS	30,449.43	334,943.73	366,000.00	31,056.27	91.5
TRANSFER TO OTHER FUNDS	943,000.00	943,000.00	1,011,350.00	68,350.00	93.2

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
	1,291,806.10	5,041,116.38	6,102,850.00	1,061,733.62	82.6
NET REVENUE OVER EXPENDITURES	(823,949.26)	515,088.85	.00	(515,088.85)	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

FOOD PANTRY - SPECIAL REV FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
INTERGOVERNMENTAL REVENUE	403.79	8,236.17	13,300.00	5,063.83	61.9
OTHER INCOME	110.78	1,185.67	300.00	(885.67)	395.2
DONATIONS	695.34	33,325.13	25,000.00	(8,325.13)	133.3
TRANSFERS/BAL TO BE APPROPRIAT	.00	.00	17,225.00	17,225.00	.0
	1,209.91	42,746.97	55,825.00	13,078.03	76.6
EXPENDITURES					
FOOD PANTRY EXPENSE	3,582.02	36,959.48	55,625.00	18,665.52	66.4
ADMIN SERVICE CHARGE	200.00	200.00	200.00	.00	100.0
	3,782.02	37,159.48	55,825.00	18,665.52	66.6
NET REVENUE OVER EXPENDITURES	(2,572.11)	5,587.49	.00	(5,587.49)	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

RECREATION

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
INTERGOVERNMENTAL REVENUE	.00	.00	1,000.00	1,000.00	.0
ADULT PROGRAMS	3,436.00	11,900.50	13,300.00	1,399.50	89.5
YOUTH PROGRAMS	12,627.50	60,516.50	67,500.00	6,983.50	89.7
MISC. PROGRAMS	660.00	22,713.48	25,900.00	3,186.52	87.7
OTHER INCOME	687.63	4,316.12	5,600.00	1,283.88	77.1
SOURCE 38	.00	200.00	200.00	.00	100.0
TRANSFERS/FUND BAL TO BE APPRO	100,000.00	100,000.00	168,350.00	68,350.00	59.4
	117,411.13	199,646.60	281,850.00	82,203.40	70.8
EXPENDITURES					
NON DEPARTMENTAL EXPENSE	10,757.61	129,306.76	163,150.00	33,843.24	79.3
CONSESSION STAND	.00	173.13	750.00	576.87	23.1
SPECIAL EVENTS	.00	2,482.47	5,000.00	2,517.53	49.7
TOURNAMENTS	8,088.27	15,349.46	18,350.00	3,000.54	83.7
ADULT SOCCER	409.00	1,149.99	1,500.00	350.01	76.7
ADULT SOFTBALL	.00	5,382.17	9,500.00	4,117.83	56.7
PICKLEBALL	2,055.00	3,623.96	3,400.00	(223.96)	106.6
YOUTH BASEBALL	156.26	1,781.34	15,100.00	13,318.66	11.8
YOUTH BASKETBALL	7,841.02	23,756.39	28,050.00	4,293.61	84.7
YOUTH FLAG FOOTBALL	.00	3,335.69	3,100.00	(235.69)	107.6
YOUTH SOCCER	1,426.59	9,460.00	11,000.00	1,540.00	86.0
YOUTH TRACK AND FIELD	.00	14.65	2,500.00	2,485.35	.6
YOUTH VOLLEYBALL	810.86	1,140.08	650.00	(490.08)	175.4
YOUTH GOLF	.00	.00	6,000.00	6,000.00	.0
YOUTH BOWLING	.00	416.00	1,000.00	584.00	41.6
YOUTH KARATE	279.70	415.93	800.00	384.07	52.0
YOUTH CAMPS	400.00	1,777.34	2,500.00	722.66	71.1
ADMIN SERVICE CHARGES	9,500.00	9,500.00	9,500.00	.00	100.0
	41,724.31	209,065.36	281,850.00	72,784.64	74.2
NET REVENUE OVER EXPENDITURES	75,686.82	(9,418.76)	.00	9,418.76	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

SPECIAL REVENUE FUND - PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
OTHER INCOME	74,598.31	179,734.94	290,000.00	110,265.06	62.0
	74,598.31	179,734.94	290,000.00	110,265.06	62.0
EXPENDITURES					
PARKS & RECREATION	115,638.00	141,002.61	290,000.00	148,997.39	48.6
	115,638.00	141,002.61	290,000.00	148,997.39	48.6
NET REVENUE OVER EXPENDITURES	(41,039.69)	38,732.33	.00	(38,732.33)	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

FIRE DEPARTMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
EMS INTERGROVERNMENTAL REV	5,838.00	5,838.00	.00	(5,838.00)	.0
FIRE INTERGROVERNMENTAL REV	.00	41,197.00	34,400.00	(6,797.00)	119.8
EMS - CHARGES FOR SERVICES	72,032.10	915,299.59	653,600.00	(261,699.59)	140.0
FIRE - OTHER INCOME	989.98	20,969.57	18,200.00	(2,769.57)	115.2
EMS - OTHER INCOME	284.70	7,050.65	3,400.00	(3,650.65)	207.4
MISC INCOME	.00	.00	230,400.00	230,400.00	.0
	79,144.78	990,354.81	940,000.00	(50,354.81)	105.4
EXPENDITURES					
NON-DEPARTMENTAL EXPENSE	8,935.39	107,950.51	138,600.00	30,649.49	77.9
FIRE DEPARTMENT EXPENSE	22,762.97	207,518.93	247,450.00	39,931.07	83.9
EMS DEPARTMENT EXPENSE	28,397.64	465,548.05	547,750.00	82,201.95	85.0
ADMINISTRATIVE FEES	6,200.00	6,200.00	6,200.00	.00	100.0
	66,296.00	787,217.49	940,000.00	152,782.51	83.8
NET REVENUE OVER EXPENDITURES	12,848.78	203,137.32	.00	(203,137.32)	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
INTEREST	2,754.40	21,028.53	3,000.00	(18,028.53)	701.0
TRANSFERS/FUND BAL TO BE APPRO	325,000.00	325,000.00	152,000.00	(173,000.00)	213.8
	327,754.40	346,028.53	155,000.00	(191,028.53)	223.2
EXPENDITURES					
POLICE DEPT CAPITAL PROJECTS	8,062.14	10,018.26	40,000.00	29,981.74	25.1
PARKS CAPITAL PROJECTS	.00	.00	30,000.00	30,000.00	.0
SENIORS CAPITAL PROJECTS	.00	.00	40,000.00	40,000.00	.0
LIBRARY CAPITAL PROJECTS	.00	11,049.34	15,000.00	3,950.66	73.7
DEPARTMENT 90	.00	.00	30,000.00	30,000.00	.0
	8,062.14	21,067.60	155,000.00	133,932.40	13.6
NET REVENUE OVER EXPENDITURES	319,692.26	324,960.93	.00	(324,960.93)	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

VEHICLE/EQUIP CAP PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
MISCELLANOUS INCOME	1,990.13	21,402.53	.00	(21,402.53)	.0
TRANSFERS/FUND BAL TO BE APPRO	.00	.00	80,000.00	80,000.00	.0
	1,990.13	21,402.53	80,000.00	58,597.47	26.8
EXPENDITURES					
POLICE DEPARTMENT	.00	52,836.08	60,000.00	7,163.92	88.1
PARKS	.00	18,532.00	20,000.00	1,468.00	92.7
	.00	71,368.08	80,000.00	8,631.92	89.2
NET REVENUE OVER EXPENDITURES	1,990.13	(49,965.55)	.00	49,965.55	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

TRANS CAPACITY CAPITAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
INTEREST	2,614.62	7,572.54	.00	(7,572.54)	.0
TRANSFERS/FUND BAL TO BE APPRO	.00	.00	430,000.00	430,000.00	.0
	2,614.62	7,572.54	430,000.00	422,427.46	1.8
EXPENDITURES					
VEHICLE CAPACITY PROJECTS	1,297.00	28,971.70	430,000.00	401,028.30	6.7
	1,297.00	28,971.70	430,000.00	401,028.30	6.7
NET REVENUE OVER EXPENDITURES	1,317.62	(21,399.16)	.00	21,399.16	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
OTHER REVENUE	3,412,084.31	3,523,920.38	3,497,500.00	(26,420.38)	100.8
UTILITY REVENUE	102,166.68	1,297,578.44	1,351,900.00	54,321.56	96.0
CONTRIBUTIONS & TRANSFERS	.00	.00	870,400.00	870,400.00	.0
IMPACT FEES	6,420.00	114,276.00	40,000.00	(74,276.00)	285.7
	3,520,670.99	4,935,774.82	5,759,800.00	824,025.18	85.7
EXPENDITURES					
WATER DEPARTMENT UTILITY FUND	270,188.72	1,162,547.05	1,511,600.00	349,052.95	76.9
SECONDARY WATER	534,340.06	1,818,303.12	4,240,400.00	2,422,096.88	42.9
ADMIN SERVICE CHARGES	7,800.00	7,800.00	7,800.00	.00	100.0
	812,328.78	2,988,650.17	5,759,800.00	2,771,149.83	51.9
NET REVENUE OVER EXPENDITURES	2,708,342.21	1,947,124.65	.00	(1,947,124.65)	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

TREATMENT PLANT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
OTHER INCOME	15,004.42	157,518.18	10,000.00	(147,518.18)	1575.2
UTILITY REVENUE	168,192.67	1,833,902.14	1,518,200.00	(315,702.14)	120.8
CONTRIBUTIONS & TRANSFERS	.00	.00	1,941,750.00	1,941,750.00	.0
IMPACT FEES	8,503.10	132,972.83	92,200.00	(40,772.83)	144.2
	191,700.19	2,124,393.15	3,562,150.00	1,437,756.85	59.6
EXPENDITURES					
TREATMENT PLANT	284,810.98	1,017,432.94	3,206,050.00	2,188,617.06	31.7
COMPOST OPERATIONS	42,941.77	279,745.17	347,600.00	67,854.83	80.5
ADMIN SERVICE CHARGES	8,500.00	8,500.00	8,500.00	.00	100.0
	336,252.75	1,305,678.11	3,562,150.00	2,256,471.89	36.7
NET REVENUE OVER EXPENDITURES	(144,552.56)	818,715.04	.00	(818,715.04)	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
OTHER REVENUE	1,958.23	20,183.58	14,500.00	(5,683.58)	139.2
UTILITY REVENUE	17,600.78	192,319.17	171,300.00	(21,019.17)	112.3
CONTRIBUTIONS & TRANSFERS	.00	.00	88,700.00	88,700.00	.0
IMPACT FEES	1,580.00	25,912.00	.00	(25,912.00)	.0
	21,139.01	238,414.75	274,500.00	36,085.25	86.9
EXPENDITURES					
SEWER DEPARTMENT	48,599.68	138,855.94	273,000.00	134,144.06	50.9
ADMIN SERVICE CHARGES	1,500.00	1,500.00	1,500.00	.00	100.0
	50,099.68	140,355.94	274,500.00	134,144.06	51.1
NET REVENUE OVER EXPENDITURES	(28,960.67)	98,058.81	.00	(98,058.81)	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

STORM DRAIN FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
OTHER REVENUE	1,372.96	18,368.73	13,500.00	(4,868.73)	136.1
UTILITY REVENUE	13,066.95	142,052.37	152,000.00	9,947.63	93.5
CONTRIBUTIONS & TRANSFERS	.00	127,538.00	12,950.00	(114,588.00)	984.9
IMPACT FEES	7,495.00	100,257.00	90,000.00	(10,257.00)	111.4
	21,934.91	388,216.10	268,450.00	(119,766.10)	144.6
EXPENDITURES					
STORM DRAIN UTILITY FUND	50,311.24	140,473.71	267,150.00	126,676.29	52.6
ADMIN SERVICE CHARGES	1,300.00	1,300.00	1,300.00	.00	100.0
	51,611.24	141,773.71	268,450.00	126,676.29	52.8
NET REVENUE OVER EXPENDITURES	(29,676.33)	246,442.39	.00	(246,442.39)	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

RDA DIST #2 FUND - DOWNTOWN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
TAXES	.00	95,681.00	250,000.00	154,319.00	38.3
OTHER INCOME	1,343.85	2,106.97	.00	(2,106.97)	.0
CONTRIBUTIONS & TRANSFERS	518,000.00	518,000.00	603,000.00	85,000.00	85.9
	519,343.85	615,787.97	853,000.00	237,212.03	72.2
EXPENDITURES					
REDEVELOPMENT #2	.00	410,779.65	853,000.00	442,220.35	48.2
	.00	410,779.65	853,000.00	442,220.35	48.2
NET REVENUE OVER EXPENDITURES	519,343.85	205,008.32	.00	(205,008.32)	.0

CITY OF TREMONTON
FUND SUMMARY
FOR THE 11 MONTHS ENDING MAY 31, 2019

RDA DIST #3 - WEST LIBERTY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
SOURCE 35	.00	4,101.51	.00	(4,101.51)	.0
OTHER INCOME	5,167.88	14,832.61	227,900.00	213,067.39	6.5
	5,167.88	18,934.12	227,900.00	208,965.88	8.3
EXPENDITURES					
W.LIB FOODS/HOUSING PLAN IMPRO	.00	.00	155,000.00	155,000.00	.0
DEPARTMENT 90	.00	.00	72,900.00	72,900.00	.0
	.00	.00	227,900.00	227,900.00	.0
NET REVENUE OVER EXPENDITURES	5,167.88	18,934.12	.00	(18,934.12)	.0

CITY OF TREMONTON
COMBINED CASH INVESTMENT
MAY 31, 2019

COMBINED CASH ACCOUNTS

01-11112	CASH IN CHECKING - ZIONS BANK	107,002.29
01-11113	ON-LINE PAY UTIL - CLEARING	159.38
01-11114	ONLINE PAY - AMB - CLEARING	(803.96)
01-11115	XPRESS DEPOSIT ACCOUNT	69,380.94
01-11450	RET CKS CLEARING - BK OF UT	55.60
01-11451	RET CKS - CLEARING ZIONS BANK	808.24
01-11610	CASH IN INVESTMENTS - PTIF	15,826,596.25
01-11616	CASH IN INVESTMENTS-RECREATION	61.10
01-11618	CASH IN INVESTMENTS - ZIONS BK	47,276.81
01-11750	UTILITY CLEARING	197.32
01-11760	COURT CASH CLEARING	(1,011.02)
	TOTAL COMBINED CASH	16,049,722.95
01-11800	ACCOUNTS RECEIVABLE CLEARING	(8,512.31)
01-11900	TOTAL ALLOCATION - OTHER FUNDS	(16,041,210.64)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	1,451,204.58
21	ALLOCATION TO FOOD PANTRY - SPECIAL REV FUND	43,069.97
25	ALLOCATION TO RECREATION	37,565.26
26	ALLOCATION TO SPECIAL REVENUE FUND - PARKS	184,846.18
28	ALLOCATION TO FIRE DEPARTMENT	382,884.69
40	ALLOCATION TO CAPITAL PROJECTS FUND	1,070,831.51
41	ALLOCATION TO VEHICLE/EQUIP CAP PROJECT FUND	773,706.78
42	ALLOCATION TO TRANS CAPACITY CAPITAL FUND	1,016,489.06
51	ALLOCATION TO WATER UTILITY FUND	1,641,594.30
52	ALLOCATION TO TREATMENT PLANT FUND	5,612,371.55
54	ALLOCATION TO SEWER FUND	761,303.39
55	ALLOCATION TO STORM DRAIN FUND	533,768.35
71	ALLOCATION TO RDA DIST #2 FUND - DOWNTOWN	522,451.31
73	ALLOCATION TO RDA DIST #3 - WEST LIBERTY	2,009,123.71
	TOTAL ALLOCATIONS TO OTHER FUNDS	16,041,210.64
	ALLOCATION FROM COMBINED CASH FUND - 01-11900	(16,041,210.64)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

GENERAL FUND

	ASSETS		
10-11100	CASH FROM COMBINED FUND	1,451,204.58	
10-11200	CASH IN TILL	250.03	
10-11202	PETTY CASH FUND SENIOR CENTER	10.00	
10-11300	LIBRARY CASH IN TILL	20.00	
10-12110	ALLOWANCE FOR BAD DEBTS	33.72	
10-13100	ACCOUNTS RECEIVABLE - GF	16,837.23	
10-13103	ACCOUNTS RECEIVABLE GARBAGE	29,298.45	
10-13104	ACCOUNTS RECEIVABLE RECYCLE	5,908.02	
10-13170	A/R B&C ROAD	64,353.82	
10-13180	ACCOUNTS REC SALES TAX	329,110.90	
10-13181	PROPERTY TAX RECEIVABLE	1,562,558.00	
10-13182	A/R TRANSIENT ROOM TAX	6,634.06	
10-13403	TAX ASSESSMENT RECEIVABLE	12,979.96	
10-13500	UTILITY FRANCHISE LEASE RECVBL	89,440.59	
	TOTAL ASSETS		3,568,639.36
	LIABILITIES AND EQUITY		
	LIABILITIES		
10-21100	ACCOUNTS PAYABLE	(1,959.39)	
10-21151	DEFERRED REVENUE - GASB 34	1,562,558.00	
10-22200	FEDERAL W/H TAXES PAYABLE	5,654.12	
10-22300	FICA PAYABLE	15,105.13	
10-22400	STATE W/H TAXES PAYABLE	10,450.80	
10-22440	AMERICAN HERITAGE LIFE INS	(396.69)	
10-22450	DISABILITY PAYABLE	(920.61)	
10-22500	UTAH STATE RETIREMENT PAYABLE	21,293.27	
10-22510	HEALTH INSURANCE PAYABLE	300.98	
10-22520	DENTAL INSURANCE PAYABLE	(6.83)	
10-22530	VISION INSURANCE PAYABLE	(417.77)	
10-22540	LIFE INSURANCE PAYABLE	(1,307.70)	
10-22600	WORKMANS COMPENSATION PAYABLE	(3,745.75)	
10-22710	CLOTHING DEDUCTIONS PAYABLE	(4,722.74)	
10-22910	FLEX SPENDING ACCOUNT	959.78	
10-22990	MISC DEDUCTIONS PAYABLE	(329.15)	
10-24510	SURCHARGE 35%	575.31	
10-24520	SURCHARGE 85%	1,898.78	
10-24521	SECURITY SURCHARGE	644.79	
10-24522	NEW ADDITIONAL STATE SURCHARGE	452.65	
10-24523	OFF ROAD VEHICLE SURCHARGE	(42.50)	
10-24525	COURT CASH BAIL/TRUST	3,370.00	
10-24535	PD EVIDENCE MONEY	264.00	
10-24700	DEVELOPER ESCROW/FE N LU	121,246.75	
10-24710	DEVELOPER DEPOSIT/ESCROW	34,064.88	
	TOTAL LIABILITIES		1,764,990.11

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

GENERAL FUND

	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
10-29800	FUND BALANCE - BEGINN OF YEAR	1,288,560.40		
	REVENUE OVER EXPENDITURES - YTD	515,088.85		
	BALANCE - CURRENT DATE		1,803,649.25	
	TOTAL FUND EQUITY			1,803,649.25
	TOTAL LIABILITIES AND EQUITY			3,568,639.36

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
10-31-100	GENERAL PROPERTY TAXES - CURR	4,404.74	1,391,454.13	1,562,500.00	171,045.87	89.1
10-31-110	PENALTY/INTEREST	103.55	1,095.29	1,500.00	404.71	73.0
10-31-112	AUTO IN LIEU	.00	97,992.66	102,000.00	4,007.34	96.1
10-31-120	PRIOR YR TAXES DELINQUENT	22,164.93	37,620.63	21,000.00	(16,620.63)	179.2
10-31-130	GEN SALES & USE TAXES	162,075.95	1,619,258.30	1,359,850.00	(259,408.30)	119.1
10-31-150	FRANCHISE TAX CABLE TV/COMCAST	4,353.45	12,973.45	13,000.00	26.55	99.8
10-31-160	TELECOMMUNICATION FRANCHISE TX	5,131.00	62,923.62	90,000.00	27,076.38	69.9
10-31-161	ELECTRIC ENERGY TAX	49,195.48	638,452.59	660,000.00	21,547.41	96.7
10-31-162	NATURAL GAS ENERGY TAX	23,422.88	196,248.74	250,000.00	53,751.26	78.5
10-31-163	TRANSIENT ROOM TAX	2,585.77	27,649.63	30,000.00	2,350.37	92.2
	TOTAL TAXES	273,437.75	4,085,669.04	4,089,850.00	4,180.96	99.9
	LICENSES & PERMITS					
10-32-210	BUSINESS LICENSES & PERMITS	175.00	17,665.00	20,000.00	2,335.00	88.3
10-32-211	CONDITIONAL USE PERMIT	20.00	335.00	300.00	(35.00)	111.7
10-32-219	BUILDING INSPECTIONS	.00	180.00	.00	(180.00)	.0
10-32-220	BUILDING PERMITS	8,421.38	93,171.13	60,500.00	(32,671.13)	154.0
10-32-221	BUILDING PERMITS ADMIN. FEES	833.80	9,119.51	6,100.00	(3,019.51)	149.5
10-32-222	BLDG INSPECTS-INTERLOCAL AGREE	.00	2,902.50	1,000.00	(1,902.50)	290.3
10-32-223	DEVELOPMENT PERMITS	.00	510.00	4,000.00	3,490.00	12.8
10-32-224	SUBDIVISION SIGNS	.00	.00	100.00	100.00	.0
10-32-225	NEW STREETLIGHTS	.00	3,000.00	15,000.00	12,000.00	20.0
10-32-250	ANIMAL LICENSES	395.00	4,835.00	4,000.00	(835.00)	120.9
10-32-750	PD IMPACT FEE REIMBURSEMENT	234.60	5,376.70	3,200.00	(2,176.70)	168.0
	TOTAL LICENSES & PERMITS	10,079.78	137,094.84	114,200.00	(22,894.84)	120.1

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	INTERGOVERNMENTAL - SENIOR SER					
10-33-314	SENIOR TITLE III B	(1,794.00)	6,291.00	10,000.00	3,709.00	62.9
10-33-316	STATE SERVICE	.00	6,873.00	9,700.00	2,827.00	70.9
10-33-317	BRAG MISC.	.00	1,500.00	5,000.00	3,500.00	30.0
10-33-318	STATE TRANSPORTATION	.00	776.00	700.00	(76.00)	110.9
10-33-320	SENIOR TITLE III C-1	(2,217.77)	14,500.53	15,000.00	499.47	96.7
10-33-322	USDA CASH IN LIEU III C-1	510.00	4,478.00	5,000.00	522.00	89.6
10-33-324	STATE NUTRITION C-1	.00	1,287.00	800.00	(487.00)	160.9
10-33-326	CONGREGATE MEALS INCOME	1,597.26	14,795.74	10,000.00	(4,795.74)	148.0
10-33-327	HOME DELIVERED MEAL INCOME	4,180.00	40,668.75	40,000.00	(668.75)	101.7
10-33-330	SENIOR TITLE III C-2	(1,272.20)	8,384.40	5,500.00	(2,884.40)	152.4
10-33-332	USDA CASH IN LIEU III C-2	(1,979.90)	104.75	10,000.00	9,895.25	1.1
10-33-334	STATE NUTRITION C-2	.00	1,287.00	1,500.00	213.00	85.8
10-33-336	STATE HOME DELIVERED MEALS	.00	21,396.00	13,000.00	(8,396.00)	164.6
10-33-340	STATE SERVICE IIIF	.00	3,000.00	7,000.00	4,000.00	42.9
10-33-342	STATE SERVICE IIID	.00	2,500.00	1,500.00	(1,000.00)	166.7
10-33-343	SENIOR CENTER BRAG HEAT ASSIST	.00	.00	100.00	100.00	.0
10-33-350	SSBG CONTRACT	(3,600.00)	.00	3,600.00	3,600.00	.0
10-33-352	SENIOR COUNTY CONTRIBUTION	.00	53,395.00	53,400.00	5.00	100.0
	TOTAL INTERGOVERNMENTAL - SENIOR SE	(4,576.61)	181,237.17	191,800.00	10,562.83	94.5
	OTHER INTERGOVERNMENTAL REV.					
10-34-362	B & C ROAD FUND ALLOTMENT	62,494.82	373,049.65	350,000.00	(23,049.65)	106.6
10-34-363	JAG GRANT REIMB - TRAINING EQU	.00	3,150.00	3,200.00	50.00	98.4
10-34-364	STATE LIQUIOR FUND ALLOTMENT	.00	10,835.41	9,500.00	(1,335.41)	114.1
10-34-370	LIBRARY STATE GRANT (CLEF)	.00	.00	6,000.00	6,000.00	.0
10-34-378	LIBRARY GRANT	.00	14,761.96	13,400.00	(1,361.96)	110.2
10-34-380	TOURISM GRANTS	20,000.00	22,000.00	.00	(22,000.00)	.0
10-34-388	COURT TECH SECURITY, TRAINING	(1,600.00)	.00	1,600.00	1,600.00	.0
10-34-398	PD OVERTIME REIMBURSEMENT	(1,325.54)	14,753.77	13,000.00	(1,753.77)	113.5
10-34-401	RLEL OVERTIME REIMBURSEMENT	728.33	728.33	17,000.00	16,271.67	4.3
10-34-405	EMERGENCY MANAGEMENT GRANTS	.00	5,000.00	5,000.00	.00	100.0
10-34-465	LIBRARY LSTA GRANT	.00	6,048.29	.00	(6,048.29)	.0
10-34-470	COUNTY TRANS CORRIDOR FUND	.00	32,224.83	32,200.00	(24.83)	100.1
	TOTAL OTHER INTERGOVERNMENTAL REV.	80,297.61	482,552.24	450,900.00	(31,652.24)	107.0

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OTHER INCOME					
10-36-431	ANNEXATION FEES	.00	.00	500.00	500.00	.0
10-36-432	DEVELOP CONTRIBU FEE IN LIEU	14,840.25	14,840.25	14,900.00	59.75	99.6
10-36-440	CEMETERY OPENING FEES	600.00	17,700.00	11,000.00	(6,700.00)	160.9
10-36-445	CEMETERY LOT SALES	800.00	15,600.00	12,000.00	(3,600.00)	130.0
10-36-446	CEMETERY TRANSFER FEES	.00	100.00	100.00	.00	100.0
10-36-460	LIBRARY FEES	457.01	5,652.38	6,000.00	347.62	94.2
10-36-465	LIBRARY LSTA GRANT	798.00	798.00	.00	(798.00)	.0
10-36-500	COURT FINES & FORFEITURES	7,509.41	115,837.33	105,000.00	(10,837.33)	110.3
10-36-503	PROSECUTOR SPLIT	.00	.00	50.00	50.00	.0
10-36-511	SERVING FEE - TREMONTON	.00	180.00	100.00	(80.00)	180.0
10-36-512	SERVING FEE - GARLAND	.00	.00	100.00	100.00	.0
10-36-528	POLICE DEPARTMENT FEES	673.19	4,956.16	8,000.00	3,043.84	62.0
10-36-530	REFUSE COLLECTION CHARGES	25,977.29	280,337.20	290,000.00	9,662.80	96.7
10-36-532	GARBAGE CAN PURCHASE	500.00	5,100.00	4,300.00	(800.00)	118.6
10-36-534	RECYCLE COLLECTION CHARGES	5,283.20	57,847.80	67,000.00	9,152.20	86.3
10-36-536	RECORDING FEES REIMBURSEMENT	.00	93.23	100.00	6.77	93.2
10-36-537	RR INSPECTION REIMBURSEMENT	(11,011.48)	.00	10,800.00	10,800.00	.0
10-36-538	RR MAINTENANCE REIMBURSEMENT	.00	.00	4,000.00	4,000.00	.0
10-36-578	RENTAL - PARKS/FIELDS	.00	90.00	.00	(90.00)	.0
10-36-579	RENTAL ON BOWERY/STAGE	40.00	160.00	100.00	(60.00)	160.0
10-36-585	RENT FROM SENIOR BUILDING	275.00	3,075.00	3,500.00	425.00	87.9
10-36-586	GROUND LEASE/BILLBOARDS/CELL T	.00	6,600.00	3,000.00	(3,600.00)	220.0
10-36-601	OTHER REVENUE	217.20	4,281.53	8,000.00	3,718.47	53.5
10-36-604	WTR SHARES - BR CANAL LEASED	.00	.00	1,600.00	1,600.00	.0
10-36-609	POP MACHINE	.00	.00	100.00	100.00	.0
10-36-610	INTEREST EARNING	3,839.20	46,563.47	32,000.00	(14,563.47)	145.5
10-36-613	ULGT TAP PROGRAM	.00	3,305.00	.00	(3,305.00)	.0
10-36-615	RESTITUTION	.00	253.18	.00	(253.18)	.0
10-36-617	CREDIT CARD SERVICE FEE	113.62	1,422.78	1,200.00	(222.78)	118.6
10-36-660	24TH OF JULY PROCEEDS	675.00	4,672.00	6,000.00	1,328.00	77.9
10-36-661	COMMUNITY EVENTS PROCEEDS	.00	200.00	500.00	300.00	40.0
10-36-671	SALE OF SURPLUS PROPERTY	88.00	7,888.00	7,800.00	(88.00)	101.1
10-36-834	LOCAL PRIVATE CONT UNITED WAY	31.42	103.47	.00	(103.47)	.0
10-36-835	PRIVATE DONATION - SENIORS	.00	2,007.00	1,500.00	(507.00)	133.8
10-36-836	PRIVATE DONATION - COMM EVENT	200.00	200.00	.00	(200.00)	.0
10-36-849	INSURANCE PROCEEDS	.00	13,076.16	13,000.00	(76.16)	100.6
	TOTAL OTHER INCOME	51,906.31	612,939.94	612,250.00	(689.94)	100.1

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	ADMINISTRATION SERVICES					
10-37-128	ADMIN SERVICES TO FIRE DEPT	6,200.00	6,200.00	6,200.00	.00	100.0
10-37-151	ADMIN SERVICES TO WATER FUND	7,800.00	7,800.00	7,800.00	.00	100.0
10-37-152	ADMIN SERVICES TO WWTP FUND	8,500.00	8,500.00	8,500.00	.00	100.0
10-37-154	ADMIN SERVICES TO THE SEWER FD	1,500.00	1,500.00	1,500.00	.00	100.0
10-37-155	ADMIN SERVICE TO THE STORM FD	1,300.00	1,300.00	1,300.00	.00	100.0
10-37-156	ADMIN SERVICES TO THE REC FUND	9,500.00	9,500.00	9,500.00	.00	100.0
10-37-157	ADMIN SERVICES FOR FOOD PANTRY	200.00	200.00	200.00	.00	100.0
	TOTAL ADMINISTRATION SERVICES	35,000.00	35,000.00	35,000.00	.00	100.0
	COLLECTION ON RECEIVABLE					
10-38-900	COLLECTION ON NOTE RECEIVABLE	21,712.00	21,712.00	.00	(21,712.00)	.0
	TOTAL COLLECTION ON RECEIVABLE	21,712.00	21,712.00	.00	(21,712.00)	.0
	TRANSFERS/FUND BAL TO BE APPR					
10-39-903	TRANS IN FROM CAP PROJECTS FD	.00	.00	30,000.00	30,000.00	.0
10-39-999	FUND BALANCE TO BE APPROPRIATE	.00	.00	578,850.00	578,850.00	.0
	TOTAL TRANSFERS/FUND BAL TO BE APPR	.00	.00	608,850.00	608,850.00	.0
	TOTAL FUND REVENUE	467,856.84	5,556,205.23	6,102,850.00	546,644.77	91.0

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	NON DEPARTMENTAL					
10-40-160	HEALTH, SAFETY & WELFARE	143.52	25,589.66	26,000.00	410.34	98.4
10-40-212	MEMBERSHIPS/DUES	14.14	719.80	750.00	30.20	96.0
10-40-220	PUBLIC NOTICES	116.12	1,202.93	2,500.00	1,297.07	48.1
10-40-230	TRAVEL	.00	.00	100.00	100.00	.0
10-40-240	OFFICE SUPPLIES & EXPENSES	474.35	2,368.28	2,200.00	(168.28)	107.7
10-40-241	POSTAGE	.00	1,287.56	1,700.00	412.44	75.7
10-40-242	WEB PAGE UPDATE	15.00	135.00	3,000.00	2,865.00	4.5
10-40-243	COPIER/SUPPLIES	267.25	1,721.90	4,000.00	2,278.10	43.1
10-40-250	SUPPLIES & MAINTENAN	.00	700.00	500.00	(200.00)	140.0
10-40-261	COMMUNITY SIGN MAINTENANCE	.00	.00	30,000.00	30,000.00	.0
10-40-262	WENDELL PETTERSON SIGN AGRMNT	.00	1,000.00	1,000.00	.00	100.0
10-40-270	UTILITIES (BILLBOARDS/SIGNS)	97.43	537.34	600.00	62.66	89.6
10-40-272	ANNUAL BILLBOARD PERMIT	270.00	270.00	300.00	30.00	90.0
10-40-280	TELEPHONE	48.25	340.48	500.00	159.52	68.1
10-40-281	INTERNET	21.00	1,642.38	.00	(1,642.38)	.0
10-40-310	SERVICES DATA PROCESSING	.00	.00	2,000.00	2,000.00	.0
10-40-312	COMPUTER SOFTWARE	.00	9,291.00	10,800.00	1,509.00	86.0
10-40-345	BANK FEES	46.14	535.31	500.00	(35.31)	107.1
10-40-347	CREDIT CARD SERVICE FEE	131.22	1,589.29	1,700.00	110.71	93.5
10-40-360	EDUCATION	.00	225.00	.00	(225.00)	.0
10-40-370	OTHER PROFESSIONAL & TECHNICAL	.00	401.35	500.00	98.65	80.3
10-40-372	RECORDING FEES	.00	115.85	.00	(115.85)	.0
10-40-410	INSURANCE	115.00	262.84	2,300.00	2,037.16	11.4
10-40-450	MISCELLANEOUS SUPPLIES	.00	128.49	100.00	(28.49)	128.5
	TOTAL NON DEPARTMENTAL	1,759.42	50,064.46	91,050.00	40,985.54	55.0
	CITY COUNCIL					
10-41-100	SALARIES	509.30	6,692.27	7,600.00	907.73	88.1
10-41-101	OVERTIME WAGES	.00	1,042.64	1,200.00	157.36	86.9
10-41-130	BENEFITS	1,207.24	25,590.85	28,200.00	2,609.15	90.8
10-41-140	HSA CONTRIBUTION	.00	6,005.86	5,700.00	(305.86)	105.4
10-41-212	MEMBERSHIPS/DUES	.00	5,455.71	6,500.00	1,044.29	83.9
10-41-230	TRAVEL	459.86	4,110.02	8,000.00	3,889.98	51.4
10-41-240	OFFICE SUPPLIES & EXPENSES	.00	.00	100.00	100.00	.0
10-41-241	POSTAGE	.00	66.55	100.00	33.45	66.6
10-41-244	COMMUNITY RELATIONS	.00	900.00	500.00	(400.00)	180.0
10-41-310	DATA PROCESSING	24.00	240.00	500.00	260.00	48.0
10-41-360	EDUCATION	(729.63)	5,231.43	4,000.00	(1,231.43)	130.8
10-41-450	MISCELLANEOUS SUPPLIES	45.46	430.84	1,500.00	1,069.16	28.7
10-41-451	BOYS/GIRLS STATE	.00	.00	350.00	350.00	.0
10-41-460	MISCELLANEOUS SERVICES	.00	.00	250.00	250.00	.0
10-41-463	CLG GRANT MATCH	.00	.00	12,000.00	12,000.00	.0
10-41-570	NEW HOPE CRISIS	.00	2,000.00	2,000.00	.00	100.0
10-41-571	GIRLS AND BOYS CLUB	.00	.00	2,500.00	2,500.00	.0
10-41-572	MISS BEAR RIVER PAGEANT	.00	.00	600.00	600.00	.0
	TOTAL CITY COUNCIL	1,516.23	57,766.17	81,600.00	23,833.83	70.8

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COURT					
10-42-100	SALARIES	4,153.57	49,951.05	55,200.00	5,248.95	90.5
10-42-102	MERIT	.00	54.15	150.00	95.85	36.1
10-42-110	TEMPORARY WAGES (CONFLICT)	.00	.00	250.00	250.00	.0
10-42-130	BENEFITS	2,121.79	33,762.60	38,100.00	4,337.40	88.6
10-42-140	WITNESS FEES	.00	129.50	250.00	120.50	51.8
10-42-142	JUROR FEE	.00	333.00	800.00	467.00	41.6
10-42-210	BOOKS & SUBSCRIPTIONS	.00	611.44	1,000.00	388.56	61.1
10-42-212	MEMBERSHIPS/DUES	.00	70.00	.00	(70.00)	.0
10-42-213	INTERPRETER FEES	60.67	205.57	400.00	194.43	51.4
10-42-230	TRAVEL	148.17	516.79	1,800.00	1,283.21	28.7
10-42-240	OFFICE SUPPLIES & EXPENSES	.00	424.94	800.00	375.06	53.1
10-42-241	POSTAGE	.00	377.48	1,000.00	622.52	37.8
10-42-243	COPIER/SUPPLIES	.00	63.99	200.00	136.01	32.0
10-42-250	SUPPLIES & MAINTENAN	.00	211.09	500.00	288.91	42.2
10-42-255	JUDGE'S VEHICLE ALLOWANCE	388.48	4,661.76	5,000.00	338.24	93.2
10-42-280	TELEPHONE	47.45	339.41	350.00	10.59	97.0
10-42-281	INTERNET	38.10	419.10	250.00	(169.10)	167.6
10-42-310	SERVICES DATA PROCESSING	84.16	435.60	1,600.00	1,164.40	27.2
10-42-312	COMPUTER SOFTWARE	7.34	62.38	100.00	37.62	62.4
10-42-313	COMPUTER HARDWARE	.00	182.45	200.00	17.55	91.2
10-42-330	LEGAL	.00	.00	250.00	250.00	.0
10-42-360	EDUCATION	.00	95.00	300.00	205.00	31.7
10-42-450	MISCELLANEOUS SUPPLIES	.00	214.06	100.00	(114.06)	214.1
10-42-460	MISCELLANEOUS SERVICES	.00	.00	100.00	100.00	.0
10-42-501	COURT GRANTS	.00	1,516.79	1,600.00	83.21	94.8
	TOTAL COURT	7,049.73	94,638.15	110,300.00	15,661.85	85.8
	CITY MANAGER					
10-45-100	SALARIES	2,795.52	34,283.02	41,000.00	6,716.98	83.6
10-45-130	BENEFITS	1,154.69	16,535.39	19,200.00	2,664.61	86.1
10-45-212	MEMBERSHIPS/DUES	.00	.00	450.00	450.00	.0
10-45-230	TRAVEL	.00	4.00	1,000.00	996.00	.4
10-45-250	MANAGER VEHICLE ALLOWANCE	425.18	5,102.16	5,500.00	397.84	92.8
10-45-251	SUPPLIES & MAINTENAN	.00	50.00	.00	(50.00)	.0
10-45-280	TELEPHONE	116.83	894.29	1,500.00	605.71	59.6
10-45-281	INTERNET	38.10	419.10	500.00	80.90	83.8
10-45-310	SERVICES DATA PROCESSING	84.16	751.20	1,600.00	848.80	47.0
10-45-312	COMPUTER SOFTWARE	7.34	62.38	250.00	187.62	25.0
10-45-313	COMPUTER HARDWARE	.00	7.45	200.00	192.55	3.7
10-45-360	EDUCATION	25.00	25.00	700.00	675.00	3.6
10-45-450	MISCELLANEOUS SUPPLIES	.00	61.04	500.00	438.96	12.2
10-45-540	EQUIPMENT LESS THAN $5000	.00	.00	150.00	150.00	.0
	TOTAL CITY MANAGER	4,646.82	58,195.03	72,550.00	14,354.97	80.2

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TREASURER					
10-46-100	SALARIES	2,444.95	29,909.66	34,000.00	4,090.34	88.0
10-46-101	OVERTIME WAGES	67.50	1,375.42	2,000.00	624.58	68.8
10-46-102	MERIT	.00	.00	150.00	150.00	.0
10-46-106	DRUG TEST/PHYSICAL	.00	300.00	100.00	(200.00)	300.0
10-46-130	BENEFITS	930.18	14,651.42	14,500.00	(151.42)	101.0
10-46-140	HSA CONTRIBUTION	.00	2,900.00	3,100.00	200.00	93.6
10-46-212	MEMBERSHIPS/DUES	.00	220.00	200.00	(20.00)	110.0
10-46-220	CITIZEN RELATIONS ADS/PUB NOT	.00	500.00	2,500.00	2,000.00	20.0
10-46-230	TRAVEL	532.84	652.72	2,500.00	1,847.28	26.1
10-46-250	SUPPLIES & MAINTENAN	.00	.00	200.00	200.00	.0
10-46-280	TELEPHONE	134.89	963.88	1,000.00	36.12	96.4
10-46-281	INTERNET	76.19	838.09	1,200.00	361.91	69.8
10-46-310	SERVICES DATA PROCESSING	92.16	1,462.16	3,200.00	1,737.84	45.7
10-46-312	COMPUTER SOFTWARE	7.34	62.38	100.00	37.62	62.4
10-46-313	COMPUTER HARDWARE	3,801.50	3,816.40	5,000.00	1,183.60	76.3
10-46-360	EDUCATION	190.00	190.00	1,000.00	810.00	19.0
	TOTAL TREASURER	8,277.55	57,842.13	70,750.00	12,907.87	81.8
	RECORDER					
10-47-100	SALARIES	2,531.80	30,458.29	33,400.00	2,941.71	91.2
10-47-101	OVERTIME WAGES	.00	835.99	1,000.00	164.01	83.6
10-47-102	MERIT	.00	54.15	300.00	245.85	18.1
10-47-103	CONTRACTED MINUTE TAKER	733.34	4,033.37	4,500.00	466.63	89.6
10-47-130	BENEFITS	978.07	14,589.40	16,300.00	1,710.60	89.5
10-47-140	HSA CONTRIBUTION	.00	2,400.00	2,400.00	.00	100.0
10-47-210	BOOKS/SUBSCRIPTIONS/	.00	.00	300.00	300.00	.0
10-47-212	MEMBERSHIPS/DUES	.00	580.00	1,100.00	520.00	52.7
10-47-230	TRAVEL	176.45	4,175.46	3,500.00	(675.46)	119.3
10-47-250	SUPPLIES & MAINTENANCE	.00	65.57	250.00	184.43	26.2
10-47-280	TELEPHONE	88.63	648.57	1,000.00	351.43	64.9
10-47-281	INTERNET	95.24	1,047.64	1,300.00	252.36	80.6
10-47-310	SERVICES DATA PROCESSING	128.24	2,093.20	4,000.00	1,906.80	52.3
10-47-312	COMPUTER SOFTWARE	11.01	93.58	100.00	6.42	93.6
10-47-313	COMPUTER HARDWARE	58.28	1,646.56	1,500.00	(146.56)	109.8
10-47-360	EDUCATION	50.00	2,615.00	3,000.00	385.00	87.2
10-47-372	RECORDING FEES	.00	.00	100.00	100.00	.0
10-47-450	MISCELLANEOUS SUPPLIES	.00	37.00	100.00	63.00	37.0
10-47-460	MISCELLANEOUS SERVICES	.00	.00	50.00	50.00	.0
10-47-500	EQUIPMENT LESS THAN $5000	.00	.00	250.00	250.00	.0
	TOTAL RECORDER	4,851.06	65,373.78	74,450.00	9,076.22	87.8

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PROFESSIONAL					
10-48-270	UTILITIES (RR CROSSING SIGNAL)	32.47	192.37	250.00	57.63	77.0
10-48-320	ENGINEERING	.00	2,664.00	6,000.00	3,336.00	44.4
10-48-330	LEGAL	562.50	8,875.00	13,000.00	4,125.00	68.3
10-48-331	LEGAL - CRIMINAL	3,125.00	31,670.40	38,000.00	6,329.60	83.3
10-48-340	ACCOUNTING & AUDITING	731.90	18,470.56	20,100.00	1,629.44	91.9
10-48-352	INDIGENT DEFENSE	600.00	8,250.00	10,000.00	1,750.00	82.5
10-48-370	RAILROAD INSPECTION	900.00	9,008.25	10,800.00	1,791.75	83.4
10-48-371	RR MAINTENANCE	.00	.00	4,000.00	4,000.00	.0
	TOTAL PROFESSIONAL	5,951.87	79,130.58	102,150.00	23,019.42	77.5
	ECONOMIC DEVELOPMENT					
10-49-212	MEMBERSHIP DUES	.00	2,887.00	3,000.00	113.00	96.2
10-49-230	TRAVEL	.00	.00	750.00	750.00	.0
10-49-240	OFFICE SUPPLIES & EXPENSE	.00	.00	200.00	200.00	.0
10-49-244	MARKETING	.00	.00	100.00	100.00	.0
10-49-320	ENGINEERING	.00	.00	100.00	100.00	.0
10-49-330	LEGAL	.00	593.75	1,500.00	906.25	39.6
10-49-360	EDUCATION	.00	.00	500.00	500.00	.0
10-49-370	OTHER PROFESSIONAL & TECHNICAL	.00	7,974.00	10,000.00	2,026.00	79.7
10-49-450	MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
	TOTAL ECONOMIC DEVELOPMENT	.00	11,454.75	16,650.00	5,195.25	68.8
	ELECTION					
10-50-220	PUBLIC NOTICES	118.72	118.72	.00	(118.72)	.0
	TOTAL ELECTION	118.72	118.72	.00	(118.72)	.0

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CIVIC CENTER					
10-51-100	SALARIES	199.63	3,750.90	4,500.00	749.10	83.4
10-51-102	MERIT	.00	.00	100.00	100.00	.0
10-51-130	BENEFITS	27.10	1,185.75	1,700.00	514.25	69.8
10-51-240	OFFICE SUPPLIES & EXPENSES	.00	.00	50.00	50.00	.0
10-51-250	SUPPLIES & MAINT.	.00	30.00	500.00	470.00	6.0
10-51-260	BUILDING & GROUNDS MAINTENANCE	516.34	4,228.11	3,500.00	(728.11)	120.8
10-51-268	TREES	.00	.00	500.00	500.00	.0
10-51-270	UTILITIES	765.19	5,792.38	8,500.00	2,707.62	68.2
10-51-271	GAS - (QUESTAR)	243.74	4,077.04	6,000.00	1,922.96	68.0
10-51-281	INTERNET	19.05	209.55	250.00	40.45	83.8
10-51-310	SERVICES DATA PROCESSING	164.32	847.36	1,000.00	152.64	84.7
10-51-312	COMPUTER SOFTWARE	14.67	124.76	3,500.00	3,375.24	3.6
10-51-313	COMPUTER HARDWARE	.00	223.72	100.00	(123.72)	223.7
10-51-323	CONTRACT LABOR - MOWING	252.77	1,656.67	2,300.00	643.33	72.0
10-51-410	INSURANCE	.00	1,278.15	1,300.00	21.85	98.3
10-51-450	MISCELLANEOUS SUPPLIES	.00	.00	250.00	250.00	.0
10-51-500	EQUIPMENT LESS THAN $5000	.00	.00	3,500.00	3,500.00	.0
	TOTAL CIVIC CENTER	2,202.81	23,404.39	37,550.00	14,145.61	62.3
	PLANNING & COMM DEVELOPMENT					
10-52-160	HEALTH, SAFETY & WELFARE	.00	.00	1,000.00	1,000.00	.0
10-52-220	PUBLIC NOTICES	55.31	269.64	500.00	230.36	53.9
10-52-230	TRAVEL/PARTIES	.00	646.39	.00	(646.39)	.0
10-52-241	POSTAGE	.00	2.62	50.00	47.38	5.2
10-52-320	ENGINEERING	1,643.00	24,292.41	38,000.00	13,707.59	63.9
10-52-330	LEGAL	375.00	375.00	3,000.00	2,625.00	12.5
10-52-370	OTHER PROFESSIONAL & TECHNICAL	.00	.00	5,000.00	5,000.00	.0
	TOTAL PLANNING & COMM DEVELOPMENT	2,073.31	25,586.06	47,550.00	21,963.94	53.8
	TRE. ENFORCEMENT LIQUOR LAWS					
10-53-100	SALARIES	174.64	1,563.79	3,000.00	1,436.21	52.1
10-53-130	BENEFITS	66.27	843.62	1,000.00	156.38	84.4
10-53-500	EQUIPMENT LESS THAN $5000	.00	.00	5,000.00	5,000.00	.0
	TOTAL TRE. ENFORCEMENT LIQUOR LAWS	240.91	2,407.41	9,000.00	6,592.59	26.8

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE DEPARTMENT					
10-54-100	SALARIES	54,125.92	654,776.37	770,700.00	115,923.63	85.0
10-54-101	OVERTIME WAGES	1,838.12	27,302.59	37,000.00	9,697.41	73.8
10-54-104	MERIT	.00	54.15	1,000.00	945.85	5.4
10-54-105	K9 CARE COMPENSATION	.00	2,495.57	3,800.00	1,304.43	65.7
10-54-106	DRUG TEST/PHYSICAL	713.00	1,573.00	500.00	(1,073.00)	314.6
10-54-107	RLEL OVERTIME WAGES	.00	959.40	17,000.00	16,040.60	5.6
10-54-130	BENEFITS	29,430.21	442,759.13	519,000.00	76,240.87	85.3
10-54-140	HSA CONTRIBUTION	.00	15,600.00	14,400.00	(1,200.00)	108.3
10-54-150	POLICE RESERVE	175.00	1,075.00	1,500.00	425.00	71.7
10-54-160	HEALTH, SAFETY AND WELFARE	37.34	307.06	1,000.00	692.94	30.7
10-54-170	WITNESS FEES	.00	.00	250.00	250.00	.0
10-54-175	TRANSIENT AID	.00	.00	250.00	250.00	.0
10-54-200	SPECIAL DEPARTMENT SUPPLIES	2,768.07	3,788.51	7,500.00	3,711.49	50.5
10-54-210	BOOKS & SUBSCRIPTIONS	11.66	604.05	650.00	45.95	92.9
10-54-212	MEMBERSHIPS/DUES	.00	662.95	1,600.00	937.05	41.4
10-54-220	PUBLIC NOTICES	.00	84.47	100.00	15.53	84.5
10-54-230	TRAVEL	230.00	1,136.00	4,000.00	2,864.00	28.4
10-54-240	OFFICE SUPPLIES & EXPENSES	815.77	3,379.37	6,000.00	2,620.63	56.3
10-54-241	POSTAGE	.00	343.77	800.00	456.23	43.0
10-54-243	COPIES/SUPPLIES	46.75	166.20	1,000.00	833.80	16.6
10-54-250	SUPPLIES & MAINTENAN	124.34	19,103.55	21,000.00	1,896.45	91.0
10-54-251	FUEL	2,544.94	28,306.13	30,000.00	1,693.87	94.4
10-54-260	K-9 EXPENSES	.00	399.38	3,000.00	2,600.62	13.3
10-54-261	ANIMAL CONTROL EXPENSES	55.15	404.85	3,500.00	3,095.15	11.6
10-54-262	BUILIDNG & GROUNDS MAINTENANCE	.00	1,872.52	2,500.00	627.48	74.9
10-54-270	UTILITIES	343.34	2,503.67	3,200.00	696.33	78.2
10-54-271	GAS - (QUESTAR)	36.15	605.93	800.00	194.07	75.7
10-54-280	TELEPHONE	1,529.09	13,254.45	22,000.00	8,745.55	60.3
10-54-281	INTERNET	152.35	1,675.88	2,000.00	324.12	83.8
10-54-310	SERVICES DATA PROCESSING	384.63	3,169.11	7,000.00	3,830.89	45.3
10-54-312	COMPUTER SOFTWARE	793.93	24,844.59	32,500.00	7,655.41	76.4
10-54-313	COMPUTER HARDWARE	.00	8,642.02	13,000.00	4,357.98	66.5
10-54-323	CONTRACT LABOR - MOWING	29.13	193.43	300.00	106.57	64.5
10-54-324	MOWING - ZONING ENFORCEMENT	.00	.00	500.00	500.00	.0
10-54-360	EDUCATION	113.05	6,650.77	8,000.00	1,349.23	83.1
10-54-410	INSURANCE	.00	13,017.48	13,700.00	682.52	95.0
10-54-441	E.A.S.Y. ENFORCEMENT	50.00	100.00	200.00	100.00	50.0
10-54-450	MISCELLANEOUS SUPPLIES	.00	.00	1,500.00	1,500.00	.0
10-54-460	MISCELLANEOUS SERVICES	.00	.00	100.00	100.00	.0
10-54-500	EQUIPMENT LESS THAN $5000	(7,692.00)	2,846.58	20,000.00	17,153.42	14.2
10-54-520	JAG GRANT EXP - TRAINING EQUIP	.00	3,150.00	3,200.00	50.00	98.4
10-54-563	800 MHZ RADIOS	37.24	2,879.16	5,400.00	2,520.84	53.3
10-54-706	EQUIPMENT GREATER THAN $5000	7,692.00	7,692.00	.00	(7,692.00)	.0
	TOTAL POLICE DEPARTMENT	96,385.18	1,298,379.09	1,581,450.00	283,070.91	82.1

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BUILDING INSPECTION					
10-56-100	SALARIES	5,520.00	66,348.28	72,200.00	5,851.72	91.9
10-56-102	MERIT	.00	54.15	100.00	45.85	54.2
10-56-130	BENEFITS	2,168.30	31,290.43	34,900.00	3,609.57	89.7
10-56-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	961.65	1,500.00	538.35	64.1
10-56-230	TRAVEL	.00	2,467.46	3,000.00	532.54	82.3
10-56-240	OFFICE SUPPLIES & EXPENSES	.00	40.35	300.00	259.65	13.5
10-56-250	SUPPLIES & MAINT.	.00	814.63	1,000.00	185.37	81.5
10-56-251	FUEL	171.46	1,657.03	2,500.00	842.97	66.3
10-56-280	TELEPHONE	89.30	768.09	1,500.00	731.91	51.2
10-56-281	INTERNET	19.05	209.55	500.00	290.45	41.9
10-56-310	SERVICES DATA PROCESSING	44.08	395.52	1,000.00	604.48	39.6
10-56-312	COMPUTER SOFTWARE	3.67	2,231.19	2,000.00	(231.19)	111.6
10-56-313	COMPUTER HARDWARE	.00	3.73	100.00	96.27	3.7
10-56-360	EDUCATION	.00	925.00	1,000.00	75.00	92.5
10-56-410	INSURANCE	.00	4,552.17	4,800.00	247.83	94.8
10-56-500	EQUIPMENT LESS THAN $5000	.00	169.99	2,000.00	1,830.01	8.5
10-56-540	PURCHASES OF EQUIPMENT	252.92	252.92	.00	(252.92)	.0
	TOTAL BUILDING INSPECTION	8,268.78	113,142.14	128,400.00	15,257.86	88.1
	EMERGENCY MANAGEMENT					
10-57-100	SALARIES	.00	14,266.84	21,700.00	7,433.16	65.8
10-57-102	MERIT	.00	.00	100.00	100.00	.0
10-57-130	BENEFITS	.00	1,453.89	2,200.00	746.11	66.1
10-57-200	SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
10-57-240	OFFICE SUPPLIES & EXPENSE	.00	.00	300.00	300.00	.0
10-57-280	TELEPHONE	.00	258.93	700.00	441.07	37.0
10-57-360	EDUCATION	.00	.00	500.00	500.00	.0
10-57-366	CERT TRAINING	.00	191.72	2,500.00	2,308.28	7.7
	TOTAL EMERGENCY MANAGEMENT	.00	16,171.38	28,500.00	12,328.62	56.7
	GARBAGE COLLECTION					
10-59-600	GARBAGE COLLECTION	22,603.80	222,205.39	265,000.00	42,794.61	83.9
10-59-605	RECYCLE COLLECTION	4,792.50	47,826.00	73,500.00	25,674.00	65.1
10-59-610	GARBAGE CANS	.00	17,200.00	18,000.00	800.00	95.6
10-59-611	ANNUAL SPRING CLEANUP	.00	.00	4,500.00	4,500.00	.0
	TOTAL GARBAGE COLLECTION	27,396.30	287,231.39	361,000.00	73,768.61	79.6

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STREETS DEPARTMENT					
10-60-100	SALARIES	12,063.11	155,441.01	180,500.00	25,058.99	86.1
10-60-101	OVERTIME WAGES	246.48	4,858.17	10,000.00	5,141.83	48.6
10-60-103	MERIT	.00	162.45	300.00	137.55	54.2
10-60-106	DRUG TEST/PHYSICAL	.00	225.00	250.00	25.00	90.0
10-60-130	BENEFITS	5,390.11	90,873.48	110,500.00	19,626.52	82.2
10-60-190	UNIFORMS	.00	915.55	2,500.00	1,584.45	36.6
10-60-200	SPECIAL DEPARTMENT SUPPLIES	.00	1,443.84	3,500.00	2,056.16	41.3
10-60-201	ROAD BASE MATERIALS	.00	.00	500.00	500.00	.0
10-60-202	STREETS MATERIAL (SAND & SALT)	.00	4,348.86	5,500.00	1,151.14	79.1
10-60-203	STREETS MATERIALS (SIGNS)	.00	5,669.42	4,000.00	(1,669.42)	141.7
10-60-204	NEW STREETLIGHTS (RM POWER)	.00	.00	15,000.00	15,000.00	.0
10-60-205	SAFETY SUPPLIES	.00	63.50	750.00	686.50	8.5
10-60-220	PUBLIC NOTICES	257.33	754.83	200.00	(554.83)	377.4
10-60-230	TRAVEL	.00	.00	2,000.00	2,000.00	.0
10-60-240	OFFICE SUPPLIES & EXPENSES	.00	259.73	200.00	(59.73)	129.9
10-60-241	POSTAGE	.00	518.27	700.00	181.73	74.0
10-60-250	SUPPLIES & MAINT.	4,718.83	41,546.10	50,000.00	8,453.90	83.1
10-60-251	FUEL	1,059.27	11,034.66	14,000.00	2,965.34	78.8
10-60-260	BUILDING AND SHOPS MAINTENANCE	46.98	1,668.14	2,000.00	331.86	83.4
10-60-269	UTILITY - PUB WORKS BUILDING	885.56	5,185.34	7,500.00	2,314.66	69.1
10-60-270	UTILITIES (STREETLIGHTS)	10,809.54	55,657.32	68,000.00	12,342.68	81.9
10-60-271	GAS - (QUESTAR)	.00	750.00	1,000.00	250.00	75.0
10-60-280	TELEPHONE	133.69	1,776.73	3,200.00	1,423.27	55.5
10-60-281	INTERNET	38.10	419.10	525.00	105.90	79.8
10-60-310	SERVICES DATA PROCESSING	92.16	811.20	1,700.00	888.80	47.7
10-60-312	COMPUTER SOFTWARE	7.34	62.38	100.00	37.62	62.4
10-60-313	COMPUTER HARDWARE	.00	7.45	200.00	192.55	3.7
10-60-320	ENGINEERING	.00	2,057.50	1,000.00	(1,057.50)	205.8
10-60-360	EDUCATION	.00	.00	800.00	800.00	.0
10-60-370	OTHER PROFESSIONAL & TECHNICAL	.00	2,340.08	.00	(2,340.08)	.0
10-60-410	INSURANCE	.00	12,265.76	12,800.00	534.24	95.8
10-60-462	CONTRACT LABOR - MOWING	.00	.00	400.00	400.00	.0
10-60-513	UTAH TECH CENTER ROAD STUDY	.00	.00	7,000.00	7,000.00	.0
10-60-540	HOE UPGRADE	.00	11,000.00	12,000.00	1,000.00	91.7
10-60-550	SPECIAL PROJ - RR/SCHOOL CROSS	.00	.00	15,000.00	15,000.00	.0
10-60-558	PAINT STRIPPING F.A.S	.00	8,194.03	11,000.00	2,805.97	74.5
10-60-566	WAY FINDING SIGNAGE	.00	.00	1,500.00	1,500.00	.0
10-60-706	EQUIP GREATER $5000	.00	.00	5,200.00	5,200.00	.0
	TOTAL STREETS DEPARTMENT	35,748.50	420,309.90	551,325.00	131,015.10	76.2

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CLASS C ROAD PROJECT					
10-61-201	SIDEWALK	.00	4,594.00	20,000.00	15,406.00	23.0
10-61-202	CURB AND GUTTER	.00	9,076.84	15,000.00	5,923.16	60.5
10-61-320	ENGINEERING	1,740.00	3,937.00	2,000.00	(1,937.00)	196.9
10-61-332	PROJECT FUNDING MATCH (6.77%)	.00	40,202.36	51,000.00	10,797.64	78.8
10-61-701	CAPITAL ENGINEERING	6,958.75	51,040.31	45,000.00	(6,040.31)	113.4
	TOTAL CLASS C ROAD PROJECT	8,698.75	108,850.51	133,000.00	24,149.49	81.8
	SENIOR PROGRAMMING					
10-63-100	SALARIES	3,797.55	39,040.76	55,200.00	16,159.24	70.7
10-63-102	MERIT	.00	.00	100.00	100.00	.0
10-63-106	DRUG TEST/PHYSICAL	.00	50.00	150.00	100.00	33.3
10-63-130	BENEFITS	1,257.43	16,995.46	28,100.00	11,104.54	60.5
10-63-140	HSA CONTRIBUTION	.00	2,400.00	2,400.00	.00	100.0
10-63-200	SPECIAL DEPARTMENT SUPPLIES	.00	1,207.78	1,500.00	292.22	80.5
10-63-201	ENSURE PURCHASE FOR SENIORS	.00	5,232.88	7,000.00	1,767.12	74.8
10-63-230	TRAVEL	.00	174.64	600.00	425.36	29.1
10-63-240	OFFICE SUPPLIES & EXPENSES	.00	1,284.94	1,000.00	(284.94)	128.5
10-63-241	POSTAGE	.00	161.78	300.00	138.22	53.9
10-63-243	COPIER/SUPPLIES	72.60	584.48	1,400.00	815.52	41.8
10-63-250	SUPPLIES & MAINT.	146.82	1,779.20	3,500.00	1,720.80	50.8
10-63-251	FUEL	.00	.00	250.00	250.00	.0
10-63-280	TELEPHONE	169.88	1,900.51	3,000.00	1,099.49	63.4
10-63-281	INTERNET	19.05	209.55	250.00	40.45	83.8
10-63-310	PROFESSIONAL SERVICES	4.00	153.00	750.00	597.00	20.4
10-63-311	SERVICES DATA PROCESSING	40.08	387.52	900.00	512.48	43.1
10-63-312	COMPUTER SOFTWARE	3.67	31.19	50.00	18.81	62.4
10-63-313	COMPUTER HARDWARE	.00	565.23	100.00	(465.23)	565.2
10-63-360	EDUCATION	.00	359.00	200.00	(159.00)	179.5
10-63-390	TOUR EXPENSE	259.16	313.66	1,700.00	1,386.34	18.5
10-63-392	GRANT PROGRAMS	.00	324.72	900.00	575.28	36.1
10-63-450	MISCELLANEOUS SUPPLIES	58.33	1,266.53	1,300.00	33.47	97.4
10-63-460	MISCELLANEOUS SERVICES	.00	776.81	1,500.00	723.19	51.8
10-63-501	SENIOR VAN	.00	19.87	1,000.00	980.13	2.0
	TOTAL SENIOR PROGRAMMING	5,828.57	75,219.51	113,150.00	37,930.49	66.5

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CONGREGATE MEALS					
10-64-100	SALARIES	2,704.54	40,113.40	44,000.00	3,886.60	91.2
10-64-102	MERIT	.00	.00	100.00	100.00	.0
10-64-130	BENEFITS	655.95	17,462.70	17,400.00	(62.70)	100.4
10-64-200	FOOD	.00	21,493.84	32,000.00	10,506.16	67.2
10-64-230	TRAVEL	.00	.00	100.00	100.00	.0
10-64-240	OFFICE SUPPLIES & EXPENSES	.00	.00	150.00	150.00	.0
10-64-243	COPIER/SUPPLIES	.00	.00	300.00	300.00	.0
10-64-250	SUPPLIES & MAINT.	.00	242.22	600.00	357.78	40.4
10-64-281	INTERNET	9.52	104.72	150.00	45.28	69.8
10-64-310	SERVICES DATA PROCESSING	22.04	197.80	500.00	302.20	39.6
10-64-312	COMPUTER SOFTWARE	1.83	15.59	50.00	34.41	31.2
10-64-313	COMPUTER HARDWARE	.00	563.35	50.00	(513.35)	1126.7
10-64-360	EDUCATION	.00	256.40	300.00	43.60	85.5
	TOTAL CONGREGATE MEALS	3,393.88	80,450.02	95,700.00	15,249.98	84.1
	HOME DELIVERED MEALS					
10-65-100	SALARIES	5,418.23	66,672.08	73,200.00	6,527.92	91.1
10-65-102	MERIT	.00	.00	100.00	100.00	.0
10-65-106	DRUG TEST/PHYSICAL	.00	450.00	.00	(450.00)	.0
10-65-130	BENEFITS	1,079.23	18,630.97	21,100.00	2,469.03	88.3
10-65-140	HSA CONTRIBUTION	.00	1,900.00	1,900.00	.00	100.0
10-65-200	FOOD	6,590.53	46,452.79	53,000.00	6,547.21	87.7
10-65-230	TRAVEL	.00	822.80	1,000.00	177.20	82.3
10-65-240	OFFICE SUPPLIES & EXPENSES	.00	483.45	300.00	(183.45)	161.2
10-65-243	COPIER/SUPPLIES	.00	.00	150.00	150.00	.0
10-65-250	SUPPLIES & MAINT.	.00	2,219.24	3,500.00	1,280.76	63.4
10-65-251	FUEL	319.98	3,024.39	4,000.00	975.61	75.6
10-65-253	SSBG HOME DELIVERED MEALS	1,487.20	2,908.73	3,000.00	91.27	97.0
10-65-280	TELEPHONE	43.16	432.71	700.00	267.29	61.8
10-65-281	INTERNET	9.52	104.72	125.00	20.28	83.8
10-65-310	SERVICES DATA PROCESSING	22.04	197.80	500.00	302.20	39.6
10-65-312	COMPUTER SOFTWARE	1.83	15.59	500.00	484.41	3.1
10-65-313	COMPUTER HARDWARE	.00	563.35	50.00	(513.35)	1126.7
10-65-360	EDUCATION	.00	695.00	600.00	(95.00)	115.8
10-65-410	INSURANCE	.00	.00	1,000.00	1,000.00	.0
	TOTAL HOME DELIVERED MEALS	14,971.72	145,573.62	164,725.00	19,151.38	88.4

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SENIOR BUILDING					
10-66-100	SALARIES	1,568.90	13,767.37	15,900.00	2,132.63	86.6
10-66-102	MERIT	.00	.00	100.00	100.00	.0
10-66-130	BENEFITS	562.53	2,689.14	2,700.00	10.86	99.6
10-66-230	TRAVEL	.00	.00	250.00	250.00	.0
10-66-243	COPIER/SUPPLIES	.00	.00	500.00	500.00	.0
10-66-250	SUPPLIES & MAINT.	235.93	2,232.84	4,000.00	1,767.16	55.8
10-66-260	BUILDING & GROUNDS MAINTENANCE	1,031.70	6,428.87	8,000.00	1,571.13	80.4
10-66-261	SPECIAL DEPT REPAIRS	.00	.00	1,000.00	1,000.00	.0
10-66-270	UTILITIES	825.72	5,472.31	7,000.00	1,527.69	78.2
10-66-271	GAS - (QUESTAR)	257.52	2,980.78	4,000.00	1,019.22	74.5
10-66-281	INTERNET	38.10	419.10	500.00	80.90	83.8
10-66-310	SERVICES DATA PROCESSING	88.16	791.20	1,700.00	908.80	46.5
10-66-312	COMPUTER SOFTWARE	7.34	62.38	50.00	(12.38)	124.8
10-66-313	COMPUTER HARDWARE	.00	568.95	200.00	(368.95)	284.5
10-66-323	CONTRACT LABOR - MOWING	2.82	17.77	50.00	32.23	35.5
10-66-360	EDUCATION	.00	90.00	500.00	410.00	18.0
10-66-410	INSURANCE	.00	6,673.39	6,800.00	126.61	98.1
10-66-450	MISCELLANEOUS SUPPLIES	.00	.00	350.00	350.00	.0
	TOTAL SENIOR BUILDING	4,618.72	42,194.10	53,600.00	11,405.90	78.7
	GOLF COURSE					
10-68-462	WATER SHARES	.00	1,695.93	2,000.00	304.07	84.8
	TOTAL GOLF COURSE	.00	1,695.93	2,000.00	304.07	84.8
	CEMETERY					
10-69-100	SALARIES	2,165.57	5,187.34	6,000.00	812.66	86.5
10-69-101	OVERTIME WAGES	.00	256.85	700.00	443.15	36.7
10-69-130	BENEFITS	876.47	3,195.89	4,000.00	804.11	79.9
10-69-200	SPECIAL DEPARTMENT SUPPLIES	.00	220.45	1,000.00	779.55	22.1
10-69-250	SUPPLIES & MAINT.	1,279.69	9,839.16	10,000.00	160.84	98.4
10-69-265	WATER SHARES	.00	315.52	250.00	(65.52)	126.2
10-69-268	TREES	.00	.00	2,000.00	2,000.00	.0
10-69-270	UTILITIES	201.36	3,046.19	4,500.00	1,453.81	67.7
10-69-410	INSURANCE	.00	687.86	700.00	12.14	98.3
10-69-460	CONTRACT LABOR - MOWING	1,712.11	11,225.76	15,600.00	4,374.24	72.0
	TOTAL CEMETERY	6,235.20	33,975.02	44,750.00	10,774.98	75.9

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS					
10-72-100	SALARIES	8,654.96	101,587.20	112,600.00	11,012.80	90.2
10-72-102	MERIT	.00	.00	200.00	200.00	.0
10-72-103	OVERTIME WAGES	100.13	1,401.77	1,800.00	398.23	77.9
10-72-130	BENEFITS	4,230.13	64,962.38	73,300.00	8,337.62	88.6
10-72-140	HSA CONTRIBUTION	.00	2,400.00	2,400.00	.00	100.0
10-72-200	SPECIAL DEPARTMENT SUPPLIES	.00	694.90	3,000.00	2,305.10	23.2
10-72-212	MEMBERSHIPS/DUES	.00	249.00	250.00	1.00	99.6
10-72-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-72-230	TRAVEL	.00	547.74	1,500.00	952.26	36.5
10-72-240	OFFICE SUPPLIES & EXPENSES	.00	338.15	250.00	(88.15)	135.3
10-72-241	POSTAGE	.00	.00	100.00	100.00	.0
10-72-243	COPIER/SUPPLIES	52.59	202.82	1,000.00	797.18	20.3
10-72-250	SUPPLIES & MAINT.	1,279.03	13,095.49	17,000.00	3,904.51	77.0
10-72-251	FUEL	324.41	3,603.16	5,000.00	1,396.84	72.1
10-72-260	BUILDING & GROUNDS MAINTENANCE	5,222.84	13,212.00	10,000.00	(3,212.00)	132.1
10-72-261	SPRINKLER SYSTEM REPAIRS	3,242.72	3,923.89	10,000.00	6,076.11	39.2
10-72-262	WEED SPRAY	589.63	753.20	1,500.00	746.80	50.2
10-72-264	INFIELD DIRT	6,570.75	6,570.75	7,000.00	429.25	93.9
10-72-266	PLAYGROUND MAINTENANCE	.00	1,180.09	4,000.00	2,819.91	29.5
10-72-267	CHRISTMAS LIGHTS	.00	3,945.65	6,000.00	2,054.35	65.8
10-72-268	TREES	.00	.00	4,000.00	4,000.00	.0
10-72-270	UTILITIES	664.33	5,474.44	9,000.00	3,525.56	60.8
10-72-271	GAS -(QUESTAR)	25.09	353.43	600.00	246.57	58.9
10-72-280	TELEPHONE	173.62	1,791.90	3,000.00	1,208.10	59.7
10-72-281	INTERNET	38.10	419.10	600.00	180.90	69.9
10-72-310	SERVICES DATA PROCESSING	88.16	841.83	1,700.00	858.17	49.5
10-72-312	COMPUTER SOFTWARE	7.34	62.38	100.00	37.62	62.4
10-72-313	COMPUTER HARDWARE	163.99	171.44	200.00	28.56	85.7
10-72-360	EDUCATION	.00	340.00	1,000.00	660.00	34.0
10-72-364	CONTRACT LABOR - MOWING	6,467.85	41,669.85	58,000.00	16,330.15	71.8
10-72-410	INSURANCE	.00	4,414.53	4,600.00	185.47	96.0
10-72-450	MISCELLANEOUS SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-72-462	WATER SHARES	.00	1,281.20	1,000.00	(281.20)	128.1
10-72-540	EQUIPMENT LESS THAN $5000	1,397.84	1,840.48	5,000.00	3,159.52	36.8
10-72-550	SPECIAL PROJECTS - PARKS	2,229.29	2,549.29	4,500.00	1,950.71	56.7
	TOTAL PARKS	41,522.80	279,878.06	352,300.00	72,421.94	79.4

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COMMUNITY EVENTS					
10-73-100	SALARIES	840.00	10,624.81	11,200.00	575.19	94.9
10-73-101	OVERTIME WAGES	.00	1,514.75	3,000.00	1,485.25	50.5
10-73-130	BENEFITS	420.68	7,401.18	10,100.00	2,698.82	73.3
10-73-240	OFFICE SUPPLIES & EXPENSES	.00	.00	200.00	200.00	.0
10-73-241	POSTAGE	.00	745.91	3,000.00	2,254.09	24.9
10-73-461	COMMUNITY EVENTS	1,288.13	4,721.90	5,000.00	278.10	94.4
10-73-465	VETERAN'S MEMORIAL	742.20	873.17	1,000.00	126.83	87.3
10-73-466	MEMORIAL DAY	170.85	326.73	1,000.00	673.27	32.7
10-73-467	24TH OF JULY/CITY DAYS	.00	11,349.27	16,000.00	4,650.73	70.9
10-73-468	PARADES	.00	.00	1,000.00	1,000.00	.0
10-73-471	FIREWORKS - 24TH OF JULY	.00	11,000.00	11,000.00	.00	100.0
10-73-476	FAIR BOOTH	.00	530.41	1,000.00	469.59	53.0
10-73-478	YOUTH COUNCIL/YCC TRAINING	256.00	2,801.16	6,400.00	3,598.84	43.8
10-73-480	ARTS COUNCIL	1,216.94	8,879.94	12,500.00	3,620.06	71.0
	TOTAL COMMUNITY EVENTS	4,934.80	60,769.23	82,400.00	21,630.77	73.8

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LIBRARY					
10-75-100	SALARIES	9,678.09	107,488.54	124,600.00	17,111.46	86.3
10-75-102	MERIT	.00	.00	300.00	300.00	.0
10-75-103	CHILDREN PROGRAM SALARIES	209.99	3,290.06	4,000.00	709.94	82.3
10-75-104	YOUTH PROGRAM SALARIES	157.13	1,305.18	2,500.00	1,194.82	52.2
10-75-105	ADULT PROGRAM SALARIES	496.89	4,606.86	4,500.00	(106.86)	102.4
10-75-106	DRUG TEST/PHYSICAL	.00	300.00	500.00	200.00	60.0
10-75-130	BENEFITS	2,689.53	38,341.94	43,000.00	4,658.06	89.2
10-75-140	HSA CONTRIBUTION	.00	2,400.00	2,400.00	.00	100.0
10-75-200	SPECIAL DEPARTMENT SUPPLIES	.00	132.17	500.00	367.83	26.4
10-75-210	BOOKS	94.69	14,796.60	17,000.00	2,203.40	87.0
10-75-211	AUDIO & VIDEO	.00	3,522.53	5,000.00	1,477.47	70.5
10-75-212	DIGITAL	.00	678.61	1,000.00	321.39	67.9
10-75-213	LOST AND DAMAGED BOOK REPLACEM	27.27	743.00	1,000.00	257.00	74.3
10-75-215	SUBSCRIPTIONS	.00	484.71	600.00	115.29	80.8
10-75-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-75-230	TRAVEL	515.45	937.90	2,000.00	1,062.10	46.9
10-75-240	OFFICE SUPPLIES & EXPENSES	197.89	7,747.68	8,000.00	252.32	96.9
10-75-241	POSTAGE	.00	530.42	700.00	169.58	75.8
10-75-242	DONATIONS/GIFTS PURCHASES	.00	1,451.85	1,000.00	(451.85)	145.2
10-75-243	COPIER/SUPPLIES	521.34	4,114.52	4,500.00	385.48	91.4
10-75-244	PROGRAM SUPPLIES	.00	1,495.45	1,000.00	(495.45)	149.6
10-75-245	CHILDREN PROGRAMS	102.22	855.09	3,000.00	2,144.91	28.5
10-75-246	YOUTH PROGRAMS	127.72	847.23	1,500.00	652.77	56.5
10-75-247	ADULT PROGRAMS	.00	324.69	1,300.00	975.31	25.0
10-75-260	BUILDING & GROUNDS MAINTENANCE	118.51	2,243.68	3,000.00	756.32	74.8
10-75-270	UTILITIES	337.85	2,356.22	3,000.00	643.78	78.5
10-75-271	GAS - (QUESTAR)	50.85	951.70	1,000.00	48.30	95.2
10-75-280	TELEPHONE	403.29	1,073.94	2,000.00	926.06	53.7
10-75-281	"INTERNET/ERATE"	694.20	4,321.34	3,000.00	(1,321.34)	144.0
10-75-310	SERVICES DATA PROCESSING	916.43	8,029.24	16,500.00	8,470.76	48.7
10-75-311	SERV DATA PROC/SATELLITE BRANC	615.88	5,821.48	10,000.00	4,178.52	58.2
10-75-312	COMPUTER SOFTWARE	405.51	10,099.60	10,000.00	(99.60)	101.0
10-75-313	COMPUTER HARDWARE	.00	5,096.05	5,400.00	303.95	94.4
10-75-314	SATELLITE COMPUTER SOFTWARE	40.35	343.09	500.00	156.91	68.6
10-75-315	SATELLITE COMPUTER HARDWARE	.00	6,312.26	7,000.00	687.74	90.2
10-75-360	EDUCATION	.00	541.20	1,000.00	458.80	54.1
10-75-410	INSURANCE	.00	1,561.82	1,600.00	38.18	97.6
10-75-439	LIBRARY GRANT - MISC	1,382.36	4,819.36	4,000.00	(819.36)	120.5
10-75-440	STATE GRANT (CLEF)	963.22	5,199.79	6,000.00	800.21	86.7
10-75-450	MISCELLANEOUS SUPPLIES	60.80	845.17	1,500.00	654.83	56.3
10-75-460	MISCELLANEOUS SERVICES	.00	.00	100.00	100.00	.0
10-75-541	LSTA GRANT	857.58	17,340.15	14,000.00	(3,340.15)	123.9
	TOTAL LIBRARY	21,665.04	273,351.12	319,600.00	46,248.88	85.5

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CONTRIBUTIONS TO OTHER UNITS					
10-89-100	CONTRIBUTION TO UTOPIA DEBT	30,449.43	334,943.73	366,000.00	31,056.27	91.5
	TOTAL CONTRIBUTIONS TO OTHER UNITS	30,449.43	334,943.73	366,000.00	31,056.27	91.5
	TRANSFER TO OTHER FUNDS					
10-90-950	TRANSFER TO CAP PROJECTS FUND	325,000.00	325,000.00	325,000.00	.00	100.0
10-90-954	TRANSFER TO RECREATION FUND	100,000.00	100,000.00	168,350.00	68,350.00	59.4
10-90-955	TRANSFER TO FUND 71 RDA	518,000.00	518,000.00	518,000.00	.00	100.0
	TOTAL TRANSFER TO OTHER FUNDS	943,000.00	943,000.00	1,011,350.00	68,350.00	93.2
	TOTAL FUND EXPENDITURES	1,291,806.10	5,041,116.38	6,102,850.00	1,061,733.62	82.6
	NET REVENUE OVER EXPENDITURES	(823,949.26)	515,088.85	.00	(515,088.85)	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

FOOD PANTRY - SPECIAL REV FUND

	ASSETS			
21-11100	CASH FROM COMBINED FUND		43,069.97	
	TOTAL ASSETS			43,069.97
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
21-29800	FUND BALANCE - BEGINN OF YEAR	37,482.48		
	REVENUE OVER EXPENDITURES - YTD	5,587.49		
	BALANCE - CURRENT DATE		43,069.97	
	TOTAL FUND EQUITY			43,069.97
	TOTAL LIABILITIES AND EQUITY			43,069.97

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

FOOD PANTRY - SPECIAL REV FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	INTERGOVERNMENTAL REVENUE					
21-33-101	REIMBURSED SALES TAX	403.79	8,236.17	11,000.00	2,763.83	74.9
21-33-111	PANTRY - BRAG	.00	.00	2,200.00	2,200.00	.0
21-33-115	EMPLOYEE REIMBURSEMENT	.00	.00	100.00	100.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	403.79	8,236.17	13,300.00	5,063.83	61.9
	OTHER INCOME					
21-37-600	INTEREST EARNINGS	110.78	1,185.67	300.00	(885.67)	395.2
	TOTAL OTHER INCOME	110.78	1,185.67	300.00	(885.67)	395.2
	DONATIONS					
21-38-120	PRIVATE DONATION	695.34	33,325.13	25,000.00	(8,325.13)	133.3
	TOTAL DONATIONS	695.34	33,325.13	25,000.00	(8,325.13)	133.3
	TRANSFERS/BAL TO BE APPROPRIAT					
21-39-950	FUND BAL TO BE APPROPRIATED	.00	.00	17,225.00	17,225.00	.0
	TOTAL TRANSFERS/BAL TO BE APPROPRIAT	.00	.00	17,225.00	17,225.00	.0
	TOTAL FUND REVENUE	1,209.91	42,746.97	55,825.00	13,078.03	76.6

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

FOOD PANTRY - SPECIAL REV FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FOOD PANTRY EXPENSE					
21-40-100	SALARIES	1,887.22	21,686.13	27,400.00	5,713.87	79.2
21-40-102	MERIT	.00	.00	100.00	100.00	.0
21-40-130	BENEFITS	196.91	2,162.36	2,800.00	637.64	77.2
21-40-160	HEALTH, SAFETY & WELFARE	.00	325.00	750.00	425.00	43.3
21-40-200	FOOD/SUPPLIES	.00	647.59	4,500.00	3,852.41	14.4
21-40-220	PUBLIC NOTICES	.00	.00	50.00	50.00	.0
21-40-230	TRAVEL	.00	.00	100.00	100.00	.0
21-40-240	OFFICE SUPPLIES & EXPENSES	.00	214.95	500.00	285.05	43.0
21-40-241	POSTAGE	.00	100.00	150.00	50.00	66.7
21-40-250	SUPPLIES & MAINTENAN	249.82	845.44	2,500.00	1,654.56	33.8
21-40-251	FUEL	.00	.00	200.00	200.00	.0
21-40-260	BUILDING & GROUNDS MAINTENANCE	317.22	1,143.75	2,000.00	856.25	57.2
21-40-270	UTILITIES	599.22	4,090.26	6,000.00	1,909.74	68.2
21-40-271	GAS - (QUESTAR)	131.66	2,240.92	3,000.00	759.08	74.7
21-40-280	TELEPHONE	126.13	945.98	1,800.00	854.02	52.6
21-40-281	INTERNET	19.05	209.55	275.00	65.45	76.2
21-40-310	SERVICES DATA PROCESSING	44.08	395.52	1,000.00	604.48	39.6
21-40-312	COMPUTER SOFTWARE	3.67	31.19	50.00	18.81	62.4
21-40-313	COMPUTER HARDWARE	.00	3.73	100.00	96.27	3.7
21-40-340	ACCOUNTING & AUDITING	7.04	272.42	250.00	(22.42)	109.0
21-40-410	INSURANCE	.00	1,581.07	1,600.00	18.93	98.8
21-40-450	MISCELLANEOUS SUPPLIES	.00	63.62	500.00	436.38	12.7
	TOTAL FOOD PANTRY EXPENSE	3,582.02	36,959.48	55,625.00	18,665.52	66.4
	ADMIN SERVICE CHARGE					
21-90-905	ADMIN SERVICES CHARGE	200.00	200.00	200.00	.00	100.0
	TOTAL ADMIN SERVICE CHARGE	200.00	200.00	200.00	.00	100.0
	TOTAL FUND EXPENDITURES	3,782.02	37,159.48	55,825.00	18,665.52	66.6
	NET REVENUE OVER EXPENDITURES	(2,572.11)	5,587.49	.00	(5,587.49)	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

RECREATION

	ASSETS			
25-11100	CASH FROM COMBINED FUND		37,565.26	
	TOTAL ASSETS			37,565.26
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
25-29800	FUND BALANCE - BEGINN OF YEAR	46,984.02		
	REVENUE OVER EXPENDITURES - YTD	(9,418.76)		
	BALANCE - CURRENT DATE		37,565.26	
	TOTAL FUND EQUITY			37,565.26
	TOTAL LIABILITIES AND EQUITY			37,565.26

RECREATION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	INTERGOVERNMENTAL REVENUE					
25-33-110	LOCAL GRANTS	.00	.00	1,000.00	1,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	1,000.00	1,000.00	.0
	ADULT PROGRAMS					
25-34-100	ADULT BASKETBALL	(115.00)	.00	.00	.00	.0
25-34-110	ADULT FLAG FOOTBALL	(55.00)	.00	.00	.00	.0
25-34-120	ADULT SOCCER	.00	1,275.00	1,500.00	225.00	85.0
25-34-130	ADULT SOFTBALL	3,539.00	5,192.50	8,000.00	2,807.50	64.9
25-34-150	PICKLEBALL	100.00	5,661.00	4,000.00	(1,661.00)	141.5
25-34-400	WAIVERS	(33.00)	(228.00)	(200.00)	28.00	(114.0)
	TOTAL ADULT PROGRAMS	3,436.00	11,900.50	13,300.00	1,399.50	89.5
	YOUTH PROGRAMS					
25-35-100	YOUTH BASEBALL	4,967.50	11,202.50	13,500.00	2,297.50	83.0
25-35-120	YOUTH BASKETBALL	115.00	20,820.00	23,000.00	2,180.00	90.5
25-35-130	YOUTH FLAG FOOTBALL	55.00	3,595.00	3,500.00	(95.00)	102.7
25-35-140	YOUTH SOCCER	.00	13,364.00	15,000.00	1,636.00	89.1
25-35-150	YOUTH TRACK AND FIELD	4,140.00	5,435.00	4,500.00	(935.00)	120.8
25-35-160	YOUTH VOLLEYBALL	.00	1,320.00	500.00	(820.00)	264.0
25-35-170	YOUTH GOLF	2,400.00	2,650.00	3,000.00	350.00	88.3
25-35-180	YOUTH BOWLING	.00	410.00	1,000.00	590.00	41.0
25-35-190	YOUTH KARATE	.00	700.00	1,000.00	300.00	70.0
25-35-200	YOUTH CAMPS	1,040.00	1,980.00	4,000.00	2,020.00	49.5
25-35-400	WAIVERS	(90.00)	(960.00)	(1,500.00)	(540.00)	(64.0)
	TOTAL YOUTH PROGRAMS	12,627.50	60,516.50	67,500.00	6,983.50	89.7
	MISC. PROGRAMS					
25-36-100	CONSESSION STAND	(664.48)	.00	.00	.00	.0
25-36-101	CONSESSIONAIRE LEASE	664.48	664.48	1,000.00	335.52	66.5
25-36-110	SPECIAL EVENTS	.00	3,315.00	5,000.00	1,685.00	66.3
25-36-140	TOURNAMENTS	660.00	18,779.00	20,000.00	1,221.00	93.9
25-36-400	WAIVERS	.00	(45.00)	(100.00)	(55.00)	(45.0)
	TOTAL MISC. PROGRAMS	660.00	22,713.48	25,900.00	3,186.52	87.7

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

RECREATION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OTHER INCOME					
25-37-110	RECREATION MISC. INCOME	.00	24.00	.00	(24.00)	.0
25-37-178	RENTAL - PARKS/FIELDS	85.00	710.00	2,000.00	1,290.00	35.5
25-37-179	RENTAL - BOWERY/STAGES	80.00	300.00	1,000.00	700.00	30.0
25-37-600	INTEREST EARNINGS	96.63	129.12	100.00	(29.12)	129.1
25-37-617	CONVENIENCE FEE	426.00	3,153.00	2,500.00	(653.00)	126.1
	TOTAL OTHER INCOME	687.63	4,316.12	5,600.00	1,283.88	77.1
	SOURCE 38					
25-38-143	RACE OPERATIONAL DONATIONS	.00	200.00	200.00	.00	100.0
	TOTAL SOURCE 38	.00	200.00	200.00	.00	100.0
	TRANSFERS/FUND BAL TO BE APPRO					
25-39-901	TRANSFER FROM THE GEN FUND	100,000.00	100,000.00	168,350.00	68,350.00	59.4
	TOTAL TRANSFERS/FUND BAL TO BE APPR	100,000.00	100,000.00	168,350.00	68,350.00	59.4
	TOTAL FUND REVENUE	117,411.13	199,646.60	281,850.00	82,203.40	70.8

RECREATION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	NON DEPARTMENTAL EXPENSE					
25-40-100	SALARIES - NON DEPARTMENTAL	5,083.93	60,137.00	70,000.00	9,863.00	85.9
25-40-101	OVERTIME WAGES - NON DEPT	120.83	1,719.45	1,800.00	80.55	95.5
25-40-102	MERIT- NON DEPARTMENTAL	.00	.00	100.00	100.00	.0
25-40-103	WAGES - IN FIELDS	1,160.90	9,027.88	13,300.00	4,272.12	67.9
25-40-112	WAGES - ADMIN ALLOCATION	595.70	7,115.61	11,500.00	4,384.39	61.9
25-40-130	BENEFITS	1,973.87	29,249.56	33,700.00	4,450.44	86.8
25-40-140	HSA CONTRIBUTION	.00	2,400.00	2,400.00	.00	100.0
25-40-200	SPECIAL DEPARTMENT SUPPLIES	.00	175.37	500.00	324.63	35.1
25-40-212	MEMBERSHIPS/DUES	.00	124.00	750.00	626.00	16.5
25-40-220	PUBLIC NOTICES	532.16	1,145.14	2,400.00	1,254.86	47.7
25-40-230	TRAVEL	.00	1,473.56	2,250.00	776.44	65.5
25-40-240	OFFICE SUPPLIES & EXPENSES	70.22	279.77	500.00	220.23	56.0
25-40-241	POSTAGE	.00	387.88	750.00	362.12	51.7
25-40-243	COPIER/SUPPLIES	80.87	289.92	1,000.00	710.08	29.0
25-40-250	SUPPLIES & MAINTENA	.00	.00	250.00	250.00	.0
25-40-251	FUEL	244.83	1,454.41	1,000.00	(454.41)	145.4
25-40-270	UTILITIES	280.07	4,140.28	5,000.00	859.72	82.8
25-40-271	GAS - (QUESTAR)	25.09	353.46	500.00	146.54	70.7
25-40-280	TELEPHONE	178.39	2,076.80	2,700.00	623.20	76.9
25-40-281	INTERNET	76.19	838.09	1,000.00	161.91	83.8
25-40-310	SERVICES DATA PROCESSING	128.24	1,146.72	3,200.00	2,053.28	35.8
25-40-312	COMPUTER SOFTWARE	11.01	1,870.14	2,500.00	629.86	74.8
25-40-313	COMPUTER HARDWARE	.00	14.90	350.00	335.10	4.3
25-40-340	ACCOUNTING & AUDITING	15.18	434.51	900.00	465.49	48.3
25-40-347	CREDIT CARD SERVICE FEE	180.13	1,601.47	2,000.00	398.53	80.1
25-40-360	EDUCATION	.00	615.00	1,500.00	885.00	41.0
25-40-410	INSURANCE	.00	1,235.84	1,300.00	64.16	95.1
	TOTAL NON DEPARTMENTAL EXPENSE	10,757.61	129,306.76	163,150.00	33,843.24	79.3
	CONSESSION STAND					
25-41-250	EQUIPMENT, SUPPLIES & MAINT.	.00	.00	250.00	250.00	.0
25-41-260	BUILDING & GROUNDS MAINTENANCE	.00	173.13	500.00	326.87	34.6
	TOTAL CONSESSION STAND	.00	173.13	750.00	576.87	23.1
	SPECIAL EVENTS					
25-42-100	SALARIES	.00	.00	1,000.00	1,000.00	.0
25-42-130	BENEFITS	.00	.00	100.00	100.00	.0
25-42-212	MEMBERSHIPS/DUES	.00	1,380.95	1,900.00	519.05	72.7
25-42-220	PUBLIC NOTICES	.00	59.70	100.00	40.30	59.7
25-42-250	EQUIPMENT SUPPLIES & MAINT.	.00	1,041.82	1,900.00	858.18	54.8
	TOTAL SPECIAL EVENTS	.00	2,482.47	5,000.00	2,517.53	49.7

RECREATION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TOURNAMENTS					
25-44-100	SALARIES	5,435.00	10,830.49	13,000.00	2,169.51	83.3
25-44-130	BENEFITS	5.15	193.23	250.00	56.77	77.3
25-44-212	MEMBERSHIPS/DUES	.00	600.00	600.00	.00	100.0
25-44-220	PUBLIC NOTICES	.00	.00	250.00	250.00	.0
25-44-250	EQUIPMENT SUPPLIES & MAINTENAN	2,033.12	3,110.74	4,000.00	889.26	77.8
25-44-499	FACILITY RENTAL	615.00	615.00	250.00	(365.00)	246.0
	TOTAL TOURNAMENTS	8,088.27	15,349.46	18,350.00	3,000.54	83.7
	ADULT SOCCER					
25-52-100	SALARIES	371.00	1,044.75	1,000.00	(44.75)	104.5
25-52-130	BENEFITS	38.00	99.69	100.00	.31	99.7
25-52-220	PUBLIC NOTICES	.00	5.55	200.00	194.45	2.8
25-52-250	EQUIPMENT, SUPPLIES & MAINTEN	.00	.00	200.00	200.00	.0
	TOTAL ADULT SOCCER	409.00	1,149.99	1,500.00	350.01	76.7
	ADULT SOFTBALL					
25-53-100	SALARIES	.00	2,797.48	6,600.00	3,802.52	42.4
25-53-130	BENEFITS	.00	274.51	600.00	325.49	45.8
25-53-220	PUBLIC NOTICES	.00	102.00	50.00	(52.00)	204.0
25-53-250	EQUIPMENT, SUPPLIES & MAINTENA	.00	2,208.18	2,250.00	41.82	98.1
	TOTAL ADULT SOFTBALL	.00	5,382.17	9,500.00	4,117.83	56.7
	PICKLEBALL					
25-55-100	SALARIES	.00	.00	500.00	500.00	.0
25-55-130	BENEFITS	.00	.00	50.00	50.00	.0
25-55-220	PUBLIC NOTICES	.00	44.94	50.00	5.06	89.9
25-55-250	EQUIPMENT, SUPPLIES, MAINTENAN	.00	624.02	800.00	175.98	78.0
25-55-499	FACILITY RENTAL	2,055.00	2,955.00	2,000.00	(955.00)	147.8
	TOTAL PICKLEBALL	2,055.00	3,623.96	3,400.00	(223.96)	106.6
	YOUTH BASEBALL					
25-70-100	SALARIES	85.00	938.17	4,000.00	3,061.83	23.5
25-70-130	BENEFITS	7.87	92.19	400.00	307.81	23.1
25-70-212	MEMBERSHIPS/DUES	.00	.00	6,000.00	6,000.00	.0
25-70-220	PUBLIC NOTICE	63.39	313.39	200.00	(113.39)	156.7
25-70-250	EQUIPMENT, SUPPLIES & MAINTENA	.00	437.59	4,500.00	4,062.41	9.7
	TOTAL YOUTH BASEBALL	156.26	1,781.34	15,100.00	13,318.66	11.8

RECREATION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	YOUTH BASKETBALL					
25-72-100	SALARIES	65.00	10,719.73	12,500.00	1,780.27	85.8
25-72-130	BENEFITS	6.02	1,066.24	1,250.00	183.76	85.3
25-72-212	MEMBERSHIPS/DUES	5,160.00	5,160.00	7,000.00	1,840.00	73.7
25-72-220	PUBLIC NOTICE	.00	250.00	300.00	50.00	83.3
25-72-250	EQUIPMENT, SUPPLIES & MAINENAN	.00	2,146.67	3,000.00	853.33	71.6
25-72-499	FACILITY RENTAL	2,610.00	4,413.75	4,000.00	(413.75)	110.3
	TOTAL YOUTH BASKETBALL	7,841.02	23,756.39	28,050.00	4,293.61	84.7
	YOUTH FLAG FOOTBALL					
25-73-100	SALARIES	.00	1,521.91	1,600.00	78.09	95.1
25-73-130	BENEFITS	.00	150.08	150.00	(.08)	100.1
25-73-220	PUBLIC NOTICES	.00	302.00	50.00	(252.00)	604.0
25-73-250	EQUIPMENT, SUPPLIES & MAINTENA	.00	1,361.70	1,300.00	(61.70)	104.8
	TOTAL YOUTH FLAG FOOTBALL	.00	3,335.69	3,100.00	(235.69)	107.6
	YOUTH SOCCER					
25-74-100	SALARIES	337.75	3,664.81	5,000.00	1,335.19	73.3
25-74-130	BENEFITS	43.58	357.97	500.00	142.03	71.6
25-74-220	PUBLIC NOTICES	.00	942.45	200.00	(742.45)	471.2
25-74-250	EQUIPMENT, SUPPLIES & MAINTEN	1,045.26	4,494.77	5,300.00	805.23	84.8
	TOTAL YOUTH SOCCER	1,426.59	9,460.00	11,000.00	1,540.00	86.0
	YOUTH TRACK AND FIELD					
25-75-100	SALARIES	.00	.00	1,000.00	1,000.00	.0
25-75-130	BENEFITS	.00	(1.35)	100.00	101.35	(1.4)
25-75-220	PUBLIC NOTICES	.00	.00	50.00	50.00	.0
25-75-250	EQUIPMENT, SUPPLIES & MAINTEN	.00	16.00	1,350.00	1,334.00	1.2
	TOTAL YOUTH TRACK AND FIELD	.00	14.65	2,500.00	2,485.35	.6
	YOUTH VOLLEYBALL					
25-76-100	SALARIES	450.00	450.00	300.00	(150.00)	150.0
25-76-130	BENEFITS	41.68	41.11	50.00	8.89	82.2
25-76-220	PUBLIC NOTICES	.00	.00	50.00	50.00	.0
25-76-250	EQUIPMENT, SUPPLIES & MAINTEN	319.18	648.97	150.00	(498.97)	432.7
25-76-499	FACILITY RENTAL	.00	.00	100.00	100.00	.0
	TOTAL YOUTH VOLLEYBALL	810.86	1,140.08	650.00	(490.08)	175.4

RECREATION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	YOUTH GOLF					
25-77-212	MEMBERSHIPS/DUES	.00	.00	6,000.00	6,000.00	.0
	TOTAL YOUTH GOLF	.00	.00	6,000.00	6,000.00	.0
	YOUTH BOWLING					
25-78-212	MEMBERSHIPS/DUES	.00	416.00	850.00	434.00	48.9
25-78-220	PUBLIC NOTICES	.00	.00	50.00	50.00	.0
25-78-250	EQUIPMENT, SUPPLIES & MAINTENA	.00	.00	100.00	100.00	.0
	TOTAL YOUTH BOWLING	.00	416.00	1,000.00	584.00	41.6
	YOUTH KARATE					
25-79-100	SALARIES	256.00	256.00	500.00	244.00	51.2
25-79-130	BENEFITS	23.70	23.44	50.00	26.56	46.9
25-79-220	PUBLIC NOTICES	.00	.00	50.00	50.00	.0
25-79-250	EQUIPMENT, SUPPLIES & MAINTENA	.00	136.49	200.00	63.51	68.3
	TOTAL YOUTH KARATE	279.70	415.93	800.00	384.07	52.0
	YOUTH CAMPS					
25-80-212	MEMBERSHIPS/DUES	400.00	1,777.34	2,500.00	722.66	71.1
	TOTAL YOUTH CAMPS	400.00	1,777.34	2,500.00	722.66	71.1
	ADMIN SERVICE CHARGES					
25-90-905	ADMIN SERVICES CHARGE	9,500.00	9,500.00	9,500.00	.00	100.0
	TOTAL ADMIN SERVICE CHARGES	9,500.00	9,500.00	9,500.00	.00	100.0
	TOTAL FUND EXPENDITURES	41,724.31	209,065.36	281,850.00	72,784.64	74.2
	NET REVENUE OVER EXPENDITURES	75,686.82	(9,418.76)	.00	9,418.76	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

SPECIAL REVENUE FUND - PARKS

	ASSETS			
26-11100	CASH FROM COMBINED FUND		184,846.18	
	TOTAL ASSETS			184,846.18
	LIABILITIES AND EQUITY			
	FUND EQUITY			
26-27200	RESERVE FOR IMPACT FEES - NP		(168,247.87)	
	UNAPPROPRIATED FUND BALANCE:			
26-29800	FUND BALANCE - BEGINN OF YEAR	314,361.72		
	REVENUE OVER EXPENDITURES - YTD	38,732.33		
	BALANCE - CURRENT DATE		353,094.05	
	TOTAL FUND EQUITY			184,846.18
	TOTAL LIABILITIES AND EQUITY			184,846.18

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

SPECIAL REVENUE FUND - PARKS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OTHER INCOME					
26-36-612	INTEREST EARNING	475.46	5,595.08	.00	(5,595.08)	.0
26-36-632	GRANTS	67,661.00	67,661.00	92,000.00	24,339.00	73.5
26-36-750	PARKS IMPACT FEE	6,461.85	106,478.86	75,100.00	(31,378.86)	141.8
26-36-755	IMPACT FEE REIMB	.00	.00	(10,000.00)	(10,000.00)	.0
26-36-890	FUND BALANCE TO BE APPROPRIATE	.00	.00	60,000.00	60,000.00	.0
26-36-905	LOAN FROM FUND 73 - HOUSING	.00	.00	72,900.00	72,900.00	.0
	TOTAL OTHER INCOME	74,598.31	179,734.94	290,000.00	110,265.06	62.0
	TOTAL FUND REVENUE	74,598.31	179,734.94	290,000.00	110,265.06	62.0

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

SPECIAL REVENUE FUND - PARKS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS & RECREATION					
26-62-292	LANDSCAPING	.00	6,855.50	50,000.00	43,144.50	13.7
26-62-320	ENGINEERING	.00	13,100.31	2,000.00	(11,100.31)	655.0
26-62-370	OTHER PROFESSIONAL & TECHNICAL	.00	435.70	.00	(435.70)	.0
26-62-502	TRAILS	115,322.00	120,021.49	200,000.00	79,978.51	60.0
26-62-701	CAPITAL ENGINEERING	.00	.00	8,000.00	8,000.00	.0
26-62-704	TRAIL HEAD IMPROVEMENTS (RTP)	316.00	589.61	.00	(589.61)	.0
26-62-705	LAND ACQUISITION	.00	.00	30,000.00	30,000.00	.0
	TOTAL PARKS & RECREATION	115,638.00	141,002.61	290,000.00	148,997.39	48.6
	TOTAL FUND EXPENDITURES	115,638.00	141,002.61	290,000.00	148,997.39	48.6
	NET REVENUE OVER EXPENDITURES	(41,039.69)	38,732.33	.00	(38,732.33)	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

FIRE DEPARTMENT

	ASSETS			
28-11100	CASH FROM COMBINED FUND		382,884.69	
28-13121	NEW A/R AMBULANCE - EASYWAY		(1,345.70)	
28-13122	NEW A/R AMBUALNCE - AVOCATION		686,735.67	
28-13150	ALLOWANCE FOR BAD DEBT		(170,000.00)	
	TOTAL ASSETS			898,274.66
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
28-29800	FUND BALANCE - BEGINN OF YEAR	695,137.34		
	REVENUE OVER EXPENDITURES - YTD	203,137.32		
	BALANCE - CURRENT DATE		898,274.66	
	TOTAL FUND EQUITY			898,274.66
	TOTAL LIABILITIES AND EQUITY			898,274.66

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

FIRE DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	EMS INTERGROVERNMENTAL REV					
28-33-365	STATE EMS GRANT	5,838.00	5,838.00	.00	(5,838.00)	.0
	TOTAL EMS INTERGROVERNMENTAL REV	5,838.00	5,838.00	.00	(5,838.00)	.0
	FIRE INTERGROVERNMENTAL REV					
28-34-388	HAZMAT RESPONSE	.00	.00	500.00	500.00	.0
28-34-390	FIRE CONTRACT - BE COUNTY	.00	20,701.00	17,600.00	(3,101.00)	117.6
28-34-395	FIRE CONTRACT - ELWOOD	.00	15,119.00	12,800.00	(2,319.00)	118.1
28-34-397	FIRE RESPONSE - COUNTY	.00	5,377.00	3,500.00	(1,877.00)	153.6
	TOTAL FIRE INTERGROVERNMENTAL REV	.00	41,197.00	34,400.00	(6,797.00)	119.8
	EMS - CHARGES FOR SERVICES					
28-35-586	AMBULANCE BAD DEBT	(270.81)	(18,722.20)	(117,000.00)	(98,277.80)	(16.0)
28-35-587	AMBULANCE - EMPLOYEE BAD DEBT	.00	.00	(500.00)	(500.00)	.0
28-35-591	AMBULANCE-INSURANCE WRITE-OFF	(45,729.97)	(421,187.19)	(381,500.00)	39,687.19	(110.4)
28-35-592	BILLABLE SUPPLIES - AMBULANCE	2,990.28	23,807.53	12,000.00	(11,807.53)	198.4
28-35-596	AMBULANCE MILEAGE	50,152.60	586,541.25	.00	(586,541.25)	.0
28-35-598	AMBULANCE FEES	64,890.00	744,860.20	1,140,100.00	395,239.80	65.3
28-35-599	AMBULANCE STANDBY FEE	.00	.00	500.00	500.00	.0
	TOTAL EMS - CHARGES FOR SERVICES	72,032.10	915,299.59	653,600.00	(261,699.59)	140.0
	FIRE - OTHER INCOME					
28-36-511	SERVING FEE - TREMONTON	.00	45.00	.00	(45.00)	.0
28-36-601	OTHER REVENUE	.00	7,609.36	7,600.00	(9.36)	100.1
28-36-603	PUBLIC EDUCATION PROVIDE	.00	500.00	.00	(500.00)	.0
28-36-610	INTEREST EARNING	989.98	11,041.21	8,000.00	(3,041.21)	138.0
28-36-611	FINANCE CHARGE	.00	.00	500.00	500.00	.0
28-36-838	PUBLIC EDUCATION PROVIDE	.00	774.00	1,000.00	226.00	77.4
28-36-839	PRIVATE DONATION - FIRE DEPT	.00	.00	100.00	100.00	.0
28-36-840	MED MALPRACTICE INS FOR DIRECT	.00	1,000.00	1,000.00	.00	100.0
	TOTAL FIRE - OTHER INCOME	989.98	20,969.57	18,200.00	(2,769.57)	115.2
	EMS - OTHER INCOME					
28-37-750	FIRE/EMS IMPACT FEE REIMBURSE	284.70	7,050.65	3,400.00	(3,650.65)	207.4
	TOTAL EMS - OTHER INCOME	284.70	7,050.65	3,400.00	(3,650.65)	207.4

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

FIRE DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISC INCOME					
28-39-999	FUND BALANCE TO BE APPROPRIATE	.00	.00	230,400.00	230,400.00	.0
	TOTAL MISC INCOME	.00	.00	230,400.00	230,400.00	.0
	TOTAL FUND REVENUE	79,144.78	990,354.81	940,000.00	(50,354.81)	105.4

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

FIRE DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	NON-DEPARTMENTAL EXPENSE					
28-50-100	ADMIN WAGES	4,695.16	37,777.61	35,000.00	(2,777.61)	107.9
28-50-101	OVERTIME WAGES	.00	.00	250.00	250.00	.0
28-50-102	MERIT	.00	54.15	250.00	195.85	21.7
28-50-106	DRUG TEST/PHYSICAL	288.58	1,795.33	5,000.00	3,204.67	35.9
28-50-130	BENEFITS	761.98	7,803.48	9,500.00	1,696.52	82.1
28-50-220	PUBLIC NOTICES	.00	348.48	100.00	(248.48)	348.5
28-50-240	OFFICE SUPPLIES & EXPENSES	41.80	504.40	1,500.00	995.60	33.6
28-50-243	COPIER/SUPPLIES	122.04	1,229.53	1,800.00	570.47	68.3
28-50-260	BUILDING & GROUNDS MAINTENANCE	979.16	3,672.95	6,000.00	2,327.05	61.2
28-50-270	UTILITIES	343.34	2,503.69	2,700.00	196.31	92.7
28-50-271	GAS - (QUESTAR)	243.75	4,077.07	6,000.00	1,922.93	68.0
28-50-280	TELEPHONE	718.51	8,754.88	9,700.00	945.12	90.3
28-50-281	INTERNET	76.19	838.09	1,000.00	161.91	83.8
28-50-310	SERVICES DATA PROCESSING	184.32	1,622.32	3,300.00	1,677.68	49.2
28-50-312	COMPUTER SOFTWARE	14.67	1,796.76	6,000.00	4,203.24	30.0
28-50-313	COMPUTER HARDWARE	.00	14.90	1,500.00	1,485.10	1.0
28-50-330	LEGAL	.00	187.50	1,000.00	812.50	18.8
28-50-340	ACCOUNTING & AUDITING	183.89	3,943.81	2,800.00	(1,143.81)	140.9
28-50-410	INSURANCE	.00	23,997.54	24,200.00	202.46	99.2
28-50-451	HEALTH SAFETY WELFARE	.00	6,711.12	8,000.00	1,288.88	83.9
28-50-530	IMPROVE TO BUILDING LESS $5000	282.00	316.90	3,000.00	2,683.10	10.6
28-50-704	IMPROVE TO BUILDING OVER $5000	.00	.00	10,000.00	10,000.00	.0
	TOTAL NON-DEPARTMENTAL EXPENSE	8,935.39	107,950.51	138,600.00	30,649.49	77.9
	FIRE DEPARTMENT EXPENSE					
28-51-100	FIRE DEPT WAGES	538.78	18,785.73	30,000.00	11,214.27	62.6
28-51-107	FIRE TRAINING WAGES	5,589.16	32,923.66	36,000.00	3,076.34	91.5
28-51-108	HAZMAT WAGES	152.02	376.77	2,500.00	2,123.23	15.1
28-51-130	BENEFITS	676.86	6,446.30	9,000.00	2,553.70	71.6
28-51-212	MEMBERSHIPS/DUES	.00	393.08	1,000.00	606.92	39.3
28-51-230	TRAVEL	.00	8,825.10	6,000.00	(2,825.10)	147.1
28-51-250	SUPPLIES AND MAINTENANCE	25.35	46,920.34	50,000.00	3,079.66	93.8
28-51-251	FIRE EQUIPMENT FUEL	252.69	3,299.83	6,000.00	2,700.17	55.0
28-51-252	PERSONAL PROTECTIVE EQUIPMENT	8,436.87	14,885.93	13,000.00	(1,885.93)	114.5
28-51-263	PUBLIC EDUCATION	.00	750.00	2,500.00	1,750.00	30.0
28-51-360	EDUCATION	.00	1,105.65	3,500.00	2,394.35	31.6
28-51-367	STATE FIRE TRAINING	.00	440.00	1,500.00	1,060.00	29.3
28-51-370	OTHER PROFESSIONAL & TECHNICAL	1,401.00	9,602.00	15,000.00	5,398.00	64.0
28-51-410	INSURANCE	.00	.00	850.00	850.00	.0
28-51-450	MISCELLANEOUS SUPPLIES	399.00	538.88	400.00	(138.88)	134.7
28-51-461	FIRE EXTINGUISHERS	.00	257.00	600.00	343.00	42.8
28-51-508	FIRE EQUIPMENT LESS THAN $5000	.00	3,765.00	5,000.00	1,235.00	75.3
28-51-802	DEBT PRINCIPAL PAYMENT	4,590.15	49,956.54	55,600.00	5,643.46	89.9
28-51-851	DEBT INTEREST PAYMENT	701.09	8,247.12	9,000.00	752.88	91.6
	TOTAL FIRE DEPARTMENT EXPENSE	22,762.97	207,518.93	247,450.00	39,931.07	83.9

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

FIRE DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EMS DEPARTMENT EXPENSE					
28-52-100	AMBULANCE WAGES	9,637.99	106,843.67	135,000.00	28,156.33	79.1
28-52-111	FRONT OFFICE STAFF AMB WAGE	1,534.50	14,207.26	20,000.00	5,792.74	71.0
28-52-113	AMBULANCE TRAINING WAGES	123.00	5,836.51	15,000.00	9,163.49	38.9
28-52-130	BENEFITS	1,978.11	21,792.01	27,000.00	5,207.99	80.7
28-52-212	MEMBERSHIPS/DUES	.00	.00	1,000.00	1,000.00	.0
28-52-230	TRAVEL	.00	2,398.50	6,000.00	3,601.50	40.0
28-52-241	POSTAGE	.00	1,623.08	2,500.00	876.92	64.9
28-52-245	AMBULANCE SUPPLIES & MAINT	7,650.28	35,931.33	25,000.00	(10,931.33)	143.7
28-52-246	BILLABLE SUPPLIES	1,821.93	26,295.67	23,000.00	(3,295.67)	114.3
28-52-248	AMBULANCE FUEL	1,323.70	12,212.06	12,000.00	(212.06)	101.8
28-52-252	PERSONAL PROTECTIVE EQUIPMENT	4,000.00	13,738.23	13,500.00	(238.23)	101.8
28-52-293	AMBULANCE BILLING SOFTWARE	.00	2,968.00	3,000.00	32.00	98.9
28-52-347	CREDIT CARD SERVICE FEE	93.77	3,013.21	1,500.00	(1,513.21)	200.9
28-52-360	EDUCATION	.00	2,803.10	5,000.00	2,196.90	56.1
28-52-368	EMS TRAINING	754.15	3,860.67	5,000.00	1,139.33	77.2
28-52-370	OTHER PROFESSIONAL & TECHNICAL	(2,556.42)	(345.02)	1,000.00	1,345.02	(34.5)
28-52-371	MEDICAID BILLING FEE	.00	21,595.23	33,000.00	11,404.77	65.4
28-52-410	INSURANCE	.00	2,245.25	2,500.00	254.75	89.8
28-52-450	MISCELLANEOUS SUPPLIES	.00	136.36	650.00	513.64	21.0
28-52-480	BAD DEBTS/SERVING FEES	60.00	(50.00)	100.00	150.00	(50.0)
28-52-500	AMB EQUIP LESS THAN $5000	.00	.00	2,500.00	2,500.00	.0
28-52-706	AMB EQUIP GREATER THAN $5000	.00	.00	17,500.00	17,500.00	.0
28-52-710	AMBULANCE PURCHASE	.00	166,700.00	167,000.00	300.00	99.8
28-52-802	LEASE PRINCIPAL PAYMENT	1,714.72	18,662.08	25,000.00	6,337.92	74.7
28-52-851	LEASE INTEREST PAYMENT	261.91	3,080.85	4,000.00	919.15	77.0
	TOTAL EMS DEPARTMENT EXPENSE	28,397.64	465,548.05	547,750.00	82,201.95	85.0
	ADMINISTRATIVE FEES					
28-90-905	ADMIN FEES	6,200.00	6,200.00	6,200.00	.00	100.0
	TOTAL ADMINISTRATIVE FEES	6,200.00	6,200.00	6,200.00	.00	100.0
	TOTAL FUND EXPENDITURES	66,296.00	787,217.49	940,000.00	152,782.51	83.8
	NET REVENUE OVER EXPENDITURES	12,848.78	203,137.32	.00	(203,137.32)	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

CAPITAL PROJECTS FUND

	ASSETS			
40-11100	CASH FROM COMBINED FUND		1,070,831.51	
	TOTAL ASSETS			1,070,831.51
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
40-29800	FUND BALANCE - BEGINN OF YEAR	745,870.58		
	REVENUE OVER EXPENDITURES - YTD	324,960.93		
	BALANCE - CURRENT DATE		1,070,831.51	
	TOTAL FUND EQUITY			1,070,831.51
	TOTAL LIABILITIES AND EQUITY			1,070,831.51

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	INTEREST					
40-36-610	INTEREST EARNING	2,754.40	21,028.53	3,000.00	(18,028.53)	701.0
	TOTAL INTEREST	2,754.40	21,028.53	3,000.00	(18,028.53)	701.0
	TRANSFERS/FUND BAL TO BE APPRO					
40-39-900	TRANSFER IN FROM GENERAL FUND	325,000.00	325,000.00	325,000.00	.00	100.0
40-39-999	FUND BALANCE TO BE APPROPRIATE	.00	.00	(173,000.00)	(173,000.00)	.0
	TOTAL TRANSFERS/FUND BAL TO BE APPR	325,000.00	325,000.00	152,000.00	(173,000.00)	213.8
	TOTAL FUND REVENUE	327,754.40	346,028.53	155,000.00	(191,028.53)	223.2

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE DEPT CAPITAL PROJECTS					
40-54-320	ENGINEERING	.00	404.00	.00	(404.00)	.0
40-54-540	POLICE DEPT CAP PROJECT FUND	8,062.14	9,614.26	40,000.00	30,385.74	24.0
	TOTAL POLICE DEPT CAPITAL PROJECTS	8,062.14	10,018.26	40,000.00	29,981.74	25.1
	PARKS CAPITAL PROJECTS					
40-62-540	PARKS CAPITAL PROJECT FUND	.00	.00	30,000.00	30,000.00	.0
	TOTAL PARKS CAPITAL PROJECTS	.00	.00	30,000.00	30,000.00	.0
	SENIORS CAPITAL PROJECTS					
40-66-710	CAP PROJECT - SENIOR REMODEL	.00	.00	40,000.00	40,000.00	.0
	TOTAL SENIORS CAPITAL PROJECTS	.00	.00	40,000.00	40,000.00	.0
	LIBRARY CAPITAL PROJECTS					
40-75-540	LIBRARY CAPITAL PROJECT FUND	.00	11,049.34	15,000.00	3,950.66	73.7
	TOTAL LIBRARY CAPITAL PROJECTS	.00	11,049.34	15,000.00	3,950.66	73.7
	DEPARTMENT 90					
40-90-100	TRANSFER TO GENERAL FUND	.00	.00	30,000.00	30,000.00	.0
	TOTAL DEPARTMENT 90	.00	.00	30,000.00	30,000.00	.0
	TOTAL FUND EXPENDITURES	8,062.14	21,067.60	155,000.00	133,932.40	13.6
	NET REVENUE OVER EXPENDITURES	319,692.26	324,960.93	.00	(324,960.93)	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

VEHICLE/EQUIP CAP PROJECT FUND

	ASSETS			
41-11100	CASH FROM COMBINED FUND		773,706.78	
	TOTAL ASSETS			773,706.78
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
41-29800	FUND BALANCE - BEGINN OF YEAR	823,672.33		
	REVENUE OVER EXPENDITURES - YTD	(49,965.55)		
	BALANCE - CURRENT DATE		773,706.78	
	TOTAL FUND EQUITY			773,706.78
	TOTAL LIABILITIES AND EQUITY			773,706.78

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

VEHICLE/EQUIP CAP PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANOUS INCOME					
41-36-610	INTEREST	1,990.13	21,402.53	.00	(21,402.53)	.0
	TOTAL MISCELLANOUS INCOME	1,990.13	21,402.53	.00	(21,402.53)	.0
	TRANSFERS/FUND BAL TO BE APPRO					
41-39-999	FUND BALANCE TO BE APPROPRIATE	.00	.00	80,000.00	80,000.00	.0
	TOTAL TRANSFERS/FUND BAL TO BE APPR	.00	.00	80,000.00	80,000.00	.0
	TOTAL FUND REVENUE	1,990.13	21,402.53	80,000.00	58,597.47	26.8

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

VEHICLE/EQUIP CAP PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE DEPARTMENT					
41-42-550	VEHICLES	.00	35,167.90	40,000.00	4,832.10	87.9
41-42-560	EQUIPMENT	.00	17,668.18	20,000.00	2,331.82	88.3
	TOTAL POLICE DEPARTMENT	.00	52,836.08	60,000.00	7,163.92	88.1
	PARKS					
41-48-560	EQUIPMENT	.00	18,532.00	20,000.00	1,468.00	92.7
	TOTAL PARKS	.00	18,532.00	20,000.00	1,468.00	92.7
	TOTAL FUND EXPENDITURES	.00	71,368.08	80,000.00	8,631.92	89.2
	NET REVENUE OVER EXPENDITURES	1,990.13	(49,965.55)	.00	49,965.55	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

TRANS CAPACITY CAPITAL FUND

	ASSETS			
42-11100	CASH FROM COMBINED FUND		1,016,489.06	
	TOTAL ASSETS			1,016,489.06
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
42-29800	FUND BALANCE - BEGINN OF YEAR	1,037,888.22		
	REVENUE OVER EXPENDITURES - YTD	(21,399.16)		
	BALANCE - CURRENT DATE		1,016,489.06	
	TOTAL FUND EQUITY			1,016,489.06
	TOTAL LIABILITIES AND EQUITY			1,016,489.06

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

TRANS CAPACITY CAPITAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	INTEREST					
42-36-610	INTEREST	2,614.62	7,572.54	.00	(7,572.54)	.0
	TOTAL INTEREST	2,614.62	7,572.54	.00	(7,572.54)	.0
	TRANSFERS/FUND BAL TO BE APPRO					
42-39-970	FUND BALANCE TO BE APPROPRIATE	.00	.00	430,000.00	430,000.00	.0
	TOTAL TRANSFERS/FUND BAL TO BE APPR	.00	.00	430,000.00	430,000.00	.0
	TOTAL FUND REVENUE	2,614.62	7,572.54	430,000.00	422,427.46	1.8

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

TRANS CAPACITY CAPITAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VEHICLE CAPACITY PROJECTS					
42-51-550	AQUISITION OF ROW	.00	2,000.00	15,000.00	13,000.00	13.3
42-51-555	CITY'S CONSTRUCTION OF ROADS	.00	.00	415,000.00	415,000.00	.0
42-51-560	UPSIZING DEVELOPER'S CONSTRUCT	1,297.00	26,971.70	.00	(26,971.70)	.0
	TOTAL VEHICLE CAPACITY PROJECTS	1,297.00	28,971.70	430,000.00	401,028.30	6.7
	TOTAL FUND EXPENDITURES	1,297.00	28,971.70	430,000.00	401,028.30	6.7
	NET REVENUE OVER EXPENDITURES	1,317.62	(21,399.16)	.00	21,399.16	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

WATER UTILITY FUND

	ASSETS			
51-11100	CASH FROM COMBINED FUND		1,641,594.30	
51-11150	PTIF SEC WATER BOND PROCEEDS		3,404,859.71	
51-12000	UTILITY SERVICE ACC. REC		104,952.51	
51-12202	POSTAGE CASH - MAIL DYNAMICS		560.00	
51-13100	ACCOUNTS RECEIVABLE- UTILITY		72.00	
51-15009	CONSTRUCTION IN PROGRESS WATER		132,828.94	
51-15011	LAND		64,476.25	
51-15012	BUILDINGS AND STRUCTURES		2,588,611.35	
51-15013	EQUIPMENT		1,374,787.06	
51-15014	IMPROVEMENTS		585,355.29	
51-15015	WATER LINES		3,193,524.52	
51-15016	AUTOS		321,623.99	
51-15100	ACCUM DEPRECIATION WATERWORKS		(4,272,762.05)	
51-18100	NET PENSION ASSET		107.00	
51-19100	DEFERRED OUTFLOWS - PENSION		103,620.00	
	TOTAL ASSETS			9,244,210.87
	LIABILITIES AND EQUITY			
	LIABILITIES			
51-20000	CUSTOMER DEPOSITS		17,075.00	
51-21100	ACCOUNTS PAYABLE		(56,390.52)	
51-21101	RESERVE FOR ENCUMBRANCES		56,390.52	
51-22200	VACATION PAYABLE		34,000.00	
51-25800	NET PENSION LIABILITY		144,467.00	
51-25900	DEFERRED INFLOWS - PENSION		71,235.00	
	TOTAL LIABILITIES			266,777.00
	FUND EQUITY			
51-27200	RESERVE FOR IMPACT FEES		(315,531.47)	
51-27250	RESERVE - IMPACT FEE - NEW		209,851.48	
	UNAPPROPRIATED FUND BALANCE:			
51-29800	FUND BALANCE - BEGINN OF YEAR	7,135,989.21		
	REVENUE OVER EXPENDITURES - YTD	1,947,124.65		
	BALANCE - CURRENT DATE		9,083,113.86	
	TOTAL FUND EQUITY			8,977,433.87
	TOTAL LIABILITIES AND EQUITY			9,244,210.87

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OTHER REVENUE					
51-36-602	OTHER UTILITY REVENUE	.00	1,491.71	100.00	(1,391.71)	1491.7
51-36-604	WATER SAMPLES	.00	432.00	500.00	68.00	86.4
51-36-605	RENT FOR PW BUILDING	140.00	972.17	900.00	(72.17)	108.0
51-36-610	UTILITY INTEREST INCOME	4,222.52	79,995.98	64,000.00	(15,995.98)	125.0
51-36-611	INTEREST INCOME-BOND PROCEEDS	4,859.71	4,859.71	.00	(4,859.71)	.0
51-36-617	CREDIT CARD SERVICE FEE	1,010.04	11,578.86	9,000.00	(2,578.86)	128.7
51-36-674	SERVICE/CONVENIENCE TURN-ON	770.00	10,020.00	10,000.00	(20.00)	100.2
51-36-675	UTILITY SET UP FEE	360.00	2,870.00	.00	(2,870.00)	.0
51-36-676	LATE FEE - ALL UTILITIES	722.04	11,699.95	13,000.00	1,300.05	90.0
51-36-680	BOND PROCEEDS	3,400,000.00	3,400,000.00	3,400,000.00	.00	100.0
	TOTAL OTHER REVENUE	3,412,084.31	3,523,920.38	3,497,500.00	(26,420.38)	100.8
	UTILITY REVENUE					
51-37-551	BRWCD WIELDING	.00	4,000.00	2,000.00	(2,000.00)	200.0
51-37-610	MISCELLANEOUS INCOME	.00	138.55	.00	(138.55)	.0
51-37-710	SALES WATER BASE RATE	33,283.53	324,271.65	315,000.00	(9,271.65)	102.9
51-37-711	WATER USE RATE	66,037.25	931,715.46	1,000,000.00	68,284.54	93.2
51-37-712	WATER CONNECTION	1,750.00	26,420.00	22,200.00	(4,220.00)	119.0
51-37-713	WATER CONNECTION RESERVE	.00	.00	100.00	100.00	.0
51-37-714	SECONDARY WATER	1,095.90	11,022.30	12,500.00	1,477.70	88.2
51-37-725	REC BAD DEBT/GARNISHMENT/SERV	.00	10.48	100.00	89.52	10.5
	TOTAL UTILITY REVENUE	102,166.68	1,297,578.44	1,351,900.00	54,321.56	96.0
	CONTRIBUTIONS & TRANSFERS					
51-38-897	EXCESS FROM RESERVES	.00	.00	870,400.00	870,400.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	870,400.00	870,400.00	.0
	IMPACT FEES					
51-39-715	WATER IMPACT FEES	6,420.00	114,276.00	77,000.00	(37,276.00)	148.4
51-39-900	IMPACT FEE RESERVE	.00	.00	(37,000.00)	(37,000.00)	.0
	TOTAL IMPACT FEES	6,420.00	114,276.00	40,000.00	(74,276.00)	285.7
	TOTAL FUND REVENUE	3,520,670.99	4,935,774.82	5,759,800.00	824,025.18	85.7

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER DEPARTMENT UTILITY FUND					
51-70-100	SALARIES	18,667.69	264,911.43	306,000.00	41,088.57	86.6
51-70-101	OVERTIME WAGES	458.38	4,961.19	8,200.00	3,238.81	60.5
51-70-103	MERIT	.00	108.30	300.00	191.70	36.1
51-70-106	DRUG TEST/PHYSICAL	.00	175.00	600.00	425.00	29.2
51-70-130	BENEFITS	9,103.79	166,292.55	206,000.00	39,707.45	80.7
51-70-140	HSA CONTRIBUTION	.00	3,750.00	4,300.00	550.00	87.2
51-70-150	VEHICLE MAINTENANCE	.00	2,129.58	4,500.00	2,370.42	47.3
51-70-160	HEALTH, SAFETY & WELFARE	.00	37.00	1,000.00	963.00	3.7
51-70-180	LAB	.00	2,934.37	6,000.00	3,065.63	48.9
51-70-190	UNIFORMS	.00	2,834.98	3,500.00	665.02	81.0
51-70-200	WATER CHLORINE	1,001.38	6,472.03	8,500.00	2,027.97	76.1
51-70-201	GERMER IRRIGATION	.00	428.75	350.00	(78.75)	122.5
51-70-202	STEVENSEN IRRIGATION	.00	857.50	800.00	(57.50)	107.2
51-70-203	BEVERLY GIBSON IRRIGATION MAIN	.00	200.00	200.00	.00	100.0
51-70-204	BRWCD	.00	106,284.15	100,000.00	(6,284.15)	106.3
51-70-210	BOOKS & SUBSCRIPTIONS	.00	1,612.00	1,600.00	(12.00)	100.8
51-70-220	PUBLIC NOTICES	.00	430.87	250.00	(180.87)	172.4
51-70-230	TRAVEL	.00	2,150.64	2,500.00	349.36	86.0
51-70-240	OFFICE SUPPLIES & EXPENSES	658.31	3,005.95	4,600.00	1,594.05	65.4
51-70-241	POSTAGE	2,495.27	16,001.66	18,000.00	1,998.34	88.9
51-70-243	COPIER/SUPPLIES	267.25	1,721.90	3,000.00	1,278.10	57.4
51-70-250	SUPPLIES & MAINTENA	17,610.14	54,041.78	75,000.00	20,958.22	72.1
51-70-251	FUEL	391.67	5,024.39	7,000.00	1,975.61	71.8
51-70-260	BUILDING & GROUNDS MAINTENANCE	37.87	1,846.50	4,000.00	2,153.50	46.2
51-70-269	UTILITY - PUB WORKS BUILDING	885.55	5,185.35	8,000.00	2,814.65	64.8
51-70-270	WATER ELECTRIC POWER PUMPING	14,862.61	117,752.00	135,000.00	17,248.00	87.2
51-70-280	TELEPHONE	1,164.21	4,240.52	4,600.00	359.48	92.2
51-70-281	INTERNET	19.05	209.55	250.00	40.45	83.8
51-70-310	SERVICES DATA PROCESSING	44.08	395.52	7,000.00	6,604.48	5.7
51-70-312	COMPUTER SOFTWARE	3.67	9,878.41	11,000.00	1,121.59	89.8
51-70-313	COMPUTER HARDWARE	.00	3.73	100.00	96.27	3.7
51-70-320	ENGINEERING	.00	496.00	1,500.00	1,004.00	33.1
51-70-330	LEGAL	.00	343.75	1,000.00	656.25	34.4
51-70-332	CONTRACT MINUTE TAKER	733.34	4,033.37	4,400.00	366.63	91.7
51-70-340	ACCOUNTING & AUDITING	229.57	5,411.10	5,200.00	(211.10)	104.1
51-70-347	CREDIT CARD SERVICE FEE	1,351.48	14,068.83	12,000.00	(2,068.83)	117.2
51-70-360	EDUCATION	.00	923.00	2,000.00	1,077.00	46.2
51-70-370	WATER DEPT PROFESSIONAL	.00	.00	1,000.00	1,000.00	.0
51-70-380	WATER SAMPLES	.00	324.00	3,500.00	3,176.00	9.3
51-70-410	INSURANCE	.00	11,697.42	12,100.00	402.58	96.7
51-70-460	MISCELLANEOUS SERVICES	198.66	1,353.53	2,000.00	646.47	67.7
51-70-480	BAD DEBTS EXPENSE	(10.00)	(125.00)	250.00	375.00	(50.0)
51-70-502	HOE UPGRADE	.00	11,593.91	12,000.00	406.09	96.6
51-70-560	WATER DEPRECIATION	200,000.00	200,000.00	200,000.00	.00	100.0
51-70-570	WATER METER REPLACEMENT	.00	49,987.30	100,000.00	50,012.70	50.0
51-70-701	CAPITAL ENGINEERING	14.75	5,069.38	1,500.00	(3,569.38)	338.0
51-70-705	REAL PROPERTY ACQUISITION	.00	264.00	.00	(264.00)	.0
51-70-706	EQUIPMENT GREATER THAN $5000	.00	.00	55,000.00	55,000.00	.0
51-70-750	WATER CONSTRUCTION	.00	71,228.86	166,000.00	94,771.14	42.9
	TOTAL WATER DEPARTMENT UTILITY FUND	270,188.72	1,162,547.05	1,511,600.00	349,052.95	76.9

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SECONDARY WATER					
51-80-100	SALARY	1,356.53	2,082.60	2,800.00	717.40	74.4
51-80-130	BENEFITS	814.29	1,338.83	2,000.00	661.17	66.9
51-80-170	WATER METER PURCHASES	.00	.00	60,000.00	60,000.00	.0
51-80-201	SAFETY SUPPLIES	.00	.00	200.00	200.00	.0
51-80-250	SUPPLIES & MAINT.	1,832.07	2,960.85	12,000.00	9,039.15	24.7
51-80-251	FUEL	127.38	842.91	1,000.00	157.09	84.3
51-80-270	PUMPING POWER COST	10.63	4,645.11	7,000.00	2,354.89	66.4
51-80-320	ENGINEERING	.00	5,707.50	1,000.00	(4,707.50)	570.8
51-80-330	LEGAL	557.98	557.98	.00	(557.98)	.0
51-80-370	OTHER PROFESSIONAL & TECHNICAL	.00	750.00	.00	(750.00)	.0
51-80-460	WATER SHARES LESS THAN $5000	.00	749.36	400.00	(349.36)	187.3
51-80-501	EQUIPMENT LESS THAN $5000	.00	.00	1,000.00	1,000.00	.0
51-80-701	CAPITAL ENGINEERING	1,581.00	41,365.75	50,000.00	8,634.25	82.7
51-80-705	REAL PROPERTY ACQUISITION	.00	6,000.00	.00	(6,000.00)	.0
51-80-706	EQUIPMENT GREATER THAN $5000	.00	.00	40,000.00	40,000.00	.0
51-80-715	AQUISITION OF WATER SHARES	13,416.50	254,024.50	1,085,000.00	830,975.50	23.4
51-80-750	SECONDARY WATER CONSTRUCTION	19,981.22	1,002,615.27	2,978,000.00	1,975,384.73	33.7
51-80-751	CONSTRUCTION - PHASE 3	456,662.46	456,662.46	.00	(456,662.46)	.0
51-80-890	BOND ISSUANCE COSTS	38,000.00	38,000.00	.00	(38,000.00)	.0
	TOTAL SECONDARY WATER	534,340.06	1,818,303.12	4,240,400.00	2,422,096.88	42.9
	ADMIN SERVICE CHARGES					
51-90-905	ADMIN SERVICES CHARGE - WATER	7,800.00	7,800.00	7,800.00	.00	100.0
	TOTAL ADMIN SERVICE CHARGES	7,800.00	7,800.00	7,800.00	.00	100.0
	TOTAL FUND EXPENDITURES	812,328.78	2,988,650.17	5,759,800.00	2,771,149.83	51.9
	NET REVENUE OVER EXPENDITURES	2,708,342.21	1,947,124.65	.00	(1,947,124.65)	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

TREATMENT PLANT FUND

	ASSETS			
52-11100	CASH FROM COMBINED FUND		5,612,371.55	
52-11103	CASH IN PTIF - WWTP RESERVE		231,421.65	
52-11400	GARLAND CITY ACC. REC		23,886.18	
52-12000	TREATMENT PLANT ACC. REC		157,907.62	
52-15109	CONSTRUCTION IN PROGRESS		11,732.50	
52-15112	BUILDINGS AND STRUCTURES		1,101,808.30	
52-15113	EQUIPMENT		5,387,621.89	
52-15115	IMPROVEMENTS		48,990.00	
52-15200	ACCUMULATED DEP. TREATMENT		(3,890,278.36)	
52-16110	LAND - COMPOST		35,150.00	
52-16112	BUILDINGS AND STRUCTURES		259,497.33	
52-16113	EQUIPMENT - COMPOST		130,152.00	
52-16114	AUTOS - COMPOST		189,895.56	
52-16115	IMPROVEMENTS - COMPOST		(13,544.75)	
52-16200	ACCUMULATE DEPRECIATION		(406,559.06)	
52-18100	NET PENSION ASSET		116.00	
52-19100	DEFERRED OUTFLOWS -PENSION		105,069.00	
	TOTAL ASSETS			8,985,237.41
	LIABILITIES AND EQUITY			
	LIABILITIES			
52-22150	VACATION PAYABLE		22,000.00	
52-25800	NET PENSION LIABILITY		159,406.00	
52-25900	DEFERRED INFLOWS - PENSION		63,425.00	
	TOTAL LIABILITIES			244,831.00
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
52-29800	FUND BALANCE - BEGINN OF YEAR	7,921,691.37		
	REVENUE OVER EXPENDITURES - YTD	818,715.04		
	BALANCE - CURRENT DATE		8,740,406.41	
	TOTAL FUND EQUITY			8,740,406.41
	TOTAL LIABILITIES AND EQUITY			8,985,237.41

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

TREATMENT PLANT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OTHER INCOME					
52-36-610	INTEREST EARNINGS	15,004.42	157,518.18	10,000.00	(147,518.18)	1575.2
	TOTAL OTHER INCOME	15,004.42	157,518.18	10,000.00	(147,518.18)	1575.2
	UTILITY REVENUE					
52-37-711	TREATMENT OVERAGE	56,884.41	626,191.34	350,000.00	(276,191.34)	178.9
52-37-712	TREATMENT OVERAGE GARLAND	199.48	19,719.21	12,000.00	(7,719.21)	164.3
52-37-725	REC BAD DEBT/GARNISHMENT/SERV	.00	.00	200.00	200.00	.0
52-37-770	SALES TREATMENT TREMONTON	87,856.48	953,912.19	900,000.00	(53,912.19)	106.0
52-37-773	SALE OF COMPOST	2,565.00	5,755.00	6,000.00	245.00	95.9
52-37-780	SALES TREATMENT GARLAND	20,687.30	228,324.40	250,000.00	21,675.60	91.3
	TOTAL UTILITY REVENUE	168,192.67	1,833,902.14	1,518,200.00	(315,702.14)	120.8
	CONTRIBUTIONS & TRANSFERS					
52-38-897	EXCESS FROM RESERVES	.00	.00	1,941,750.00	1,941,750.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	1,941,750.00	1,941,750.00	.0
	IMPACT FEES					
52-39-725	IMPACT FEES WWTP	8,503.10	132,972.83	92,200.00	(40,772.83)	144.2
	TOTAL IMPACT FEES	8,503.10	132,972.83	92,200.00	(40,772.83)	144.2
	TOTAL FUND REVENUE	191,700.19	2,124,393.15	3,562,150.00	1,437,756.85	59.6

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

TREATMENT PLANT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TREATMENT PLANT					
52-72-100	SALARIES	15,895.15	196,747.94	213,000.00	16,252.06	92.4
52-72-101	OVERTIME WAGES	229.97	3,821.18	5,100.00	1,278.82	74.9
52-72-103	MERIT	.00	.00	300.00	300.00	.0
52-72-104	DRUG TEST/PHYSICAL	.00	155.00	400.00	245.00	38.8
52-72-130	BENEFITS	7,892.15	127,909.28	143,000.00	15,090.72	89.5
52-72-140	HSA CONTRIBUTION	.00	3,700.00	3,700.00	.00	100.0
52-72-180	LAB	2,248.60	28,616.90	45,000.00	16,383.10	63.6
52-72-190	UNIFORMS	.00	2,440.97	2,500.00	59.03	97.6
52-72-200	TREATMENT PLANT CHLORINE	1,155.00	9,188.47	7,500.00	(1,688.47)	122.5
52-72-210	BOOKS & SUBSCRIPTIONS	.00	85.00	300.00	215.00	28.3
52-72-220	SAFETY SUPPLIES	.00	37.00	1,000.00	963.00	3.7
52-72-230	TRAVEL	672.42	1,863.70	2,000.00	136.30	93.2
52-72-240	OFFICE SUPPLIES & EXPENSES	.00	848.32	2,800.00	1,951.68	30.3
52-72-250	SUPPLIES & MAINT.	3,329.16	49,375.45	60,000.00	10,624.55	82.3
52-72-260	BUILDING & GROUNDS MAINTENANCE	.00	4,354.09	6,000.00	1,645.91	72.6
52-72-270	UTILITIES	13,405.69	77,437.48	105,000.00	27,562.52	73.8
52-72-271	GAS - (QUESTAR)	801.67	12,019.28	16,500.00	4,480.72	72.8
52-72-280	TELEPHONE	57.24	2,403.08	2,300.00	(103.08)	104.5
52-72-281	INTERNET	19.05	209.55	250.00	40.45	83.8
52-72-310	SERVICES DATA PROCESSING	48.08	455.52	900.00	444.48	50.6
52-72-312	COMPUTER SOFTWARE	3.67	476.18	300.00	(176.18)	158.7
52-72-313	COMPUTER HARDWARE	.00	3.73	100.00	96.27	3.7
52-72-320	ENGINEERING	.00	.00	1,000.00	1,000.00	.0
52-72-330	LEGAL	.00	.00	500.00	500.00	.0
52-72-332	CONTRACT MINUTE TAKER	733.32	4,033.26	4,400.00	366.74	91.7
52-72-340	ACCOUNTING & AUDITING	260.71	6,406.16	4,600.00	(1,806.16)	139.3
52-72-360	EDUCATION	.00	650.00	1,000.00	350.00	65.0
52-72-380	TREATMENT SAMPLES	.00	2,850.50	4,000.00	1,149.50	71.3
52-72-410	INSURANCE	.00	15,095.97	15,600.00	504.03	96.8
52-72-503	EQUIPMENT LESS THAN $5000	.00	.00	1,000.00	1,000.00	.0
52-72-600	TREATMENT PLANT DEPRECIATION	190,000.00	190,000.00	190,000.00	.00	100.0
52-72-612	EMERGENCY REPAIR FUND RESERVE	.00	.00	6,000.00	6,000.00	.0
52-72-701	CAPITAL ENGINEERING	.00	176,903.84	309,000.00	132,096.16	57.3
52-72-706	EQUIPMENT GREATER THAN $5000	.00	18,255.69	90,000.00	71,744.31	20.3
52-72-852	NUTRIENT REMOVAL	.00	33,030.30	1,281,000.00	1,247,969.70	2.6
52-72-853	SOLID HANDLING	48,059.10	48,059.10	680,000.00	631,940.90	7.1
	TOTAL TREATMENT PLANT	284,810.98	1,017,432.94	3,206,050.00	2,188,617.06	31.7

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

TREATMENT PLANT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COMPOST OPERATIONS					
52-73-100	SALARIES	4,187.20	54,962.45	60,500.00	5,537.55	90.9
52-73-101	OVERTIME WAGES	.00	.00	100.00	100.00	.0
52-73-103	MERIT	.00	.00	150.00	150.00	.0
52-73-130	BENEFITS	1,850.29	27,001.78	30,600.00	3,598.22	88.2
52-73-160	FUEL	746.15	9,837.05	16,000.00	6,162.95	61.5
52-73-180	LAB	.00	11.95	4,000.00	3,988.05	.3
52-73-190	UNIFORMS	.00	891.65	750.00	(141.65)	118.9
52-73-205	POLYMER	.00	22,849.58	40,000.00	17,150.42	57.1
52-73-210	BOOKS & SUBSCRIPTIONS	.00	.00	100.00	100.00	.0
52-73-220	SUPPLIES SUPPLIES	.00	.00	500.00	500.00	.0
52-73-230	TRAVEL	336.21	931.85	500.00	(431.85)	186.4
52-73-240	OFFICE SUPPLIES & EXPENSES	.00	.00	200.00	200.00	.0
52-73-250	SUPPLIES & MAINT.	253.68	12,606.63	11,000.00	(1,606.63)	114.6
52-73-260	BUILDING & GROUNDS MAINTENANCE	.00	.00	2,000.00	2,000.00	.0
52-73-270	UTILITIES	5,213.32	30,114.58	35,000.00	4,885.42	86.0
52-73-271	GAS - (QUESTAR)	311.76	4,674.15	7,000.00	2,325.85	66.8
52-73-280	TELEPHONE	43.16	429.61	700.00	270.39	61.4
52-73-360	EDUCATION	.00	280.00	500.00	220.00	56.0
52-73-380	TREATMENT SAMPLES	.00	640.50	1,500.00	859.50	42.7
52-73-460	PLANT SLUDGE REMOVAL	.00	64,743.57	80,000.00	15,256.43	80.9
52-73-503	EQUIPMENT LESS THAN $5000	.00	.00	9,000.00	9,000.00	.0
52-73-540	SKID LOADER UPGRADE	.00	8,000.00	.00	(8,000.00)	.0
52-73-600	COMPOST DEPRECIATION	30,000.00	30,000.00	30,000.00	.00	100.0
52-73-706	EQUIPMENT GREATER THAN $5000	.00	.00	5,500.00	5,500.00	.0
52-73-802	FRONT END LOADER LEASE	.00	11,769.82	12,000.00	230.18	98.1
	TOTAL COMPOST OPERATIONS	42,941.77	279,745.17	347,600.00	67,854.83	80.5
	ADMIN SERVICE CHARGES					
52-90-905	ADMIN SERVICES CHARGE	8,500.00	8,500.00	8,500.00	.00	100.0
	TOTAL ADMIN SERVICE CHARGES	8,500.00	8,500.00	8,500.00	.00	100.0
	TOTAL FUND EXPENDITURES	336,252.75	1,305,678.11	3,562,150.00	2,256,471.89	36.7
	NET REVENUE OVER EXPENDITURES	(144,552.56)	818,715.04	.00	(818,715.04)	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

SEWER FUND

	ASSETS			
54-11100	CASH FROM COMBINED FUND		761,303.39	
54-12000	SEWER SERVICE ACCTS REC		19,509.09	
54-15009	CONSTRUCTION IN PROGRESS SEWER		6,961.50	
54-16011	BUILDINGS AND STRUCTURES		88,849.00	
54-16012	EQUIPMENT		201,028.80	
54-16014	SEWER LINES		1,027,242.62	
54-16100	ACCUM DEPRECIATION SEWER SYS		(641,255.14)	
54-18100	NET PENSION ASSET		22.00	
54-19100	DEFERRED OUTFLOWS - PENSION		20,325.00	
	TOTAL ASSETS			1,483,986.26
	LIABILITIES AND EQUITY			
	LIABILITIES			
54-22200	VACATION PAYABLE		6,000.00	
54-25800	NET PENSION LIABILITY		29,284.00	
54-25900	DEFERRED INFLOWS - PENSION		13,328.00	
	TOTAL LIABILITIES			48,612.00
	FUND EQUITY			
54-27250	RESERVE FOR IMPACT FEES-SEWER		68,245.37	
	UNAPPROPRIATED FUND BALANCE:			
54-29800	FUND BALANCE - BEGINN OF YEAR	1,269,070.08		
	REVENUE OVER EXPENDITURES - YTD	98,058.81		
	BALANCE - CURRENT DATE		1,367,128.89	
	TOTAL FUND EQUITY			1,435,374.26
	TOTAL LIABILITIES AND EQUITY			1,483,986.26

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OTHER REVENUE					
54-36-610	INTEREST EARNING	1,958.23	20,183.58	14,500.00	(5,683.58)	139.2
	TOTAL OTHER REVENUE	1,958.23	20,183.58	14,500.00	(5,683.58)	139.2
	UTILITY REVENUE					
54-37-721	SEWER CONNECTION	500.00	6,900.00	4,300.00	(2,600.00)	160.5
54-37-730	SALES SEWER SERVICE	17,100.78	185,419.17	167,000.00	(18,419.17)	111.0
	TOTAL UTILITY REVENUE	17,600.78	192,319.17	171,300.00	(21,019.17)	112.3
	CONTRIBUTIONS & TRANSFERS					
54-38-897	EXCESS FROM RESERVES	.00	.00	88,700.00	88,700.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	88,700.00	88,700.00	.0
	IMPACT FEES					
54-39-725	SEWER COLLECTION - IMPACT FEE	1,580.00	25,912.00	27,300.00	1,388.00	94.9
54-39-897	EXCESS FROM RESERVES	.00	.00	(27,300.00)	(27,300.00)	.0
	TOTAL IMPACT FEES	1,580.00	25,912.00	.00	(25,912.00)	.0
	TOTAL FUND REVENUE	21,139.01	238,414.75	274,500.00	36,085.25	86.9

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER DEPARTMENT					
54-71-100	SALARIES	2,695.63	39,354.77	45,800.00	6,445.23	85.9
54-71-101	OVERTIME WAGES	34.29	175.64	700.00	524.36	25.1
54-71-103	MERIT	.00	.00	150.00	150.00	.0
54-71-130	BENEFITS	1,107.62	19,675.50	26,200.00	6,524.50	75.1
54-71-190	UNIFORMS	.00	891.65	1,600.00	708.35	55.7
54-71-201	SAFETY SUPPLIES	.00	.00	1,000.00	1,000.00	.0
54-71-230	TRAVEL	.00	673.64	1,000.00	326.36	67.4
54-71-240	OFFICE SUPPLIES & EXPENSES	.00	318.84	1,000.00	681.16	31.9
54-71-250	SUPPLIES & MAINT.	329.71	1,933.92	12,000.00	10,066.08	16.1
54-71-251	FUEL	356.04	3,911.42	5,000.00	1,088.58	78.2
54-71-280	TELEPHONE	42.35	308.34	350.00	41.66	88.1
54-71-320	ENGINEERING	.00	.00	250.00	250.00	.0
54-71-340	ACCOUNTING & AUDITING	34.04	830.65	800.00	(30.65)	103.8
54-71-360	EDUCATION	.00	.00	1,000.00	1,000.00	.0
54-71-410	INSURANCE	.00	15,120.92	15,800.00	679.08	95.7
54-71-503	EQUIPMENT LESS THAN $5000	.00	.00	1,000.00	1,000.00	.0
54-71-560	SEWER DEPRECIATION	44,000.00	44,000.00	44,000.00	.00	100.0
54-71-701	CAPITAL ENGINEERING	.00	.00	250.00	250.00	.0
54-71-706	EQUIPMENT GREATER THAN $5000	.00	.00	5,100.00	5,100.00	.0
54-71-750	SEWER CONSTRUCTION	.00	11,660.65	110,000.00	98,339.35	10.6
	TOTAL SEWER DEPARTMENT	48,599.68	138,855.94	273,000.00	134,144.06	50.9
	ADMIN SERVICE CHARGES					
54-90-905	ADMIN SERVICES CHARGE	1,500.00	1,500.00	1,500.00	.00	100.0
	TOTAL ADMIN SERVICE CHARGES	1,500.00	1,500.00	1,500.00	.00	100.0
	TOTAL FUND EXPENDITURES	50,099.68	140,355.94	274,500.00	134,144.06	51.1
	NET REVENUE OVER EXPENDITURES	(28,960.67)	98,058.81	.00	(98,058.81)	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

STORM DRAIN FUND

	ASSETS			
55-11100	CASH FROM COMBINED FUND		533,768.35	
55-12000	STORM DRAIN ACCTS RECEIVABLE		14,766.36	
55-15001	STORM DRAIN SYSTEM		1,667,932.31	
55-15002	CONSTRUCTION IN PROGRESS		606,358.80	
55-15011	LAND		85,800.00	
55-15013	EQUIPMENT		84,755.50	
55-15100	ACCUMULATED DEPRE - STORM		(753,905.67)	
	TOTAL ASSETS			2,239,475.65
	LIABILITIES AND EQUITY			
	FUND EQUITY			
55-27410	RESERVE - IMPACT FEE		(157,426.44)	
	UNAPPROPRIATED FUND BALANCE:			
55-29800	FUND BALANCE - BEGINN OF YEAR	2,150,459.70		
	REVENUE OVER EXPENDITURES - YTD	246,442.39		
	BALANCE - CURRENT DATE		2,396,902.09	
	TOTAL FUND EQUITY			2,239,475.65
	TOTAL LIABILITIES AND EQUITY			2,239,475.65

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

STORM DRAIN FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OTHER REVENUE					
55-36-610	INTEREST EARNING	1,372.96	18,368.73	13,500.00	(4,868.73)	136.1
	TOTAL OTHER REVENUE	1,372.96	18,368.73	13,500.00	(4,868.73)	136.1
	UTILITY REVENUE					
55-37-716	STORM DRAIN REVENUE	13,066.95	142,052.37	152,000.00	9,947.63	93.5
	TOTAL UTILITY REVENUE	13,066.95	142,052.37	152,000.00	9,947.63	93.5
	CONTRIBUTIONS & TRANSFERS					
55-38-840	DEVELOPER CONTRIBUTION	.00	127,538.00	130,000.00	2,462.00	98.1
55-38-897	EXCESS FROM RESERVES	.00	.00	(117,050.00)	(117,050.00)	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	127,538.00	12,950.00	(114,588.00)	984.9
	IMPACT FEES					
55-39-725	STORM DRAIN IMPACT FEES	7,495.00	100,257.00	90,000.00	(10,257.00)	111.4
	TOTAL IMPACT FEES	7,495.00	100,257.00	90,000.00	(10,257.00)	111.4
	TOTAL FUND REVENUE	21,934.91	388,216.10	268,450.00	(119,766.10)	144.6

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

STORM DRAIN FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORM DRAIN UTILITY FUND					
55-40-100	SALARIES	815.63	10,615.28	17,500.00	6,884.72	60.7
55-40-101	OVERTIME WAGES	.00	.00	600.00	600.00	.0
55-40-103	MERIT	.00	.00	150.00	150.00	.0
55-40-130	BENEFITS	415.14	7,010.18	13,000.00	5,989.82	53.9
55-40-201	SAFETY SUPPLIES	.00	.00	200.00	200.00	.0
55-40-250	SUPPLIES & MAINTENAN	.00	(76.39)	2,000.00	2,076.39	(3.8)
55-40-251	FUEL	100.19	975.15	1,500.00	524.85	65.0
55-40-320	ENGINEERING	.00	.00	4,000.00	4,000.00	.0
55-40-323	CONTRACT LABOR - MOWING	932.17	6,114.62	8,400.00	2,285.38	72.8
55-40-330	LEGAL	.00	.00	200.00	200.00	.0
55-40-340	ACCOUNTING & AUDITING	48.11	1,093.99	900.00	(193.99)	121.6
55-40-410	INSURANCE	.00	577.68	600.00	22.32	96.3
55-40-500	EQUIPMENT LESS THAN $5000	.00	.00	1,000.00	1,000.00	.0
55-40-560	STORM DRAIN DEPRECIATION	48,000.00	48,000.00	48,000.00	.00	100.0
55-40-701	CAPITAL ENGINEERING	.00	.00	4,000.00	4,000.00	.0
55-40-706	EQUIPMENT GREATER THAN $5000	.00	.00	5,100.00	5,100.00	.0
55-40-750	STORM DRAIN CONSTRUCTION	.00	66,163.20	160,000.00	93,836.80	41.4
	TOTAL STORM DRAIN UTILITY FUND	50,311.24	140,473.71	267,150.00	126,676.29	52.6
	ADMIN SERVICE CHARGES					
55-90-905	ADMIN SERVICES CHARGE	1,300.00	1,300.00	1,300.00	.00	100.0
	TOTAL ADMIN SERVICE CHARGES	1,300.00	1,300.00	1,300.00	.00	100.0
	TOTAL FUND EXPENDITURES	51,611.24	141,773.71	268,450.00	126,676.29	52.8
	NET REVENUE OVER EXPENDITURES	(29,676.33)	246,442.39	.00	(246,442.39)	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

RDA DIST #2 FUND - DOWNTOWN

	ASSETS			
71-11100	CASH FROM COMBINED FUND		522,451.31	
71-13181	PROPERTY TAX RECEIVABLE		91,000.00	
	TOTAL ASSETS			613,451.31
	LIABILITIES AND EQUITY			
	LIABILITIES			
71-21151	DEFERRED REVENUE - GASB 34		91,000.00	
	TOTAL LIABILITIES			91,000.00
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
71-29800	FUND BALANCE - BEGINN OF YEAR	317,442.99		
	REVENUE OVER EXPENDITURES - YTD	205,008.32		
	BALANCE - CURRENT DATE		522,451.31	
	TOTAL FUND EQUITY			522,451.31
	TOTAL LIABILITIES AND EQUITY			613,451.31

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

RDA DIST #2 FUND - DOWNTOWN

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
71-31-111	PROPERTY TAX REDEVELOPMENT	.00	95,681.00	250,000.00	154,319.00	38.3
	TOTAL TAXES	.00	95,681.00	250,000.00	154,319.00	38.3
	OTHER INCOME					
71-36-610	INTEREST INCOME	1,343.85	2,106.97	.00	(2,106.97)	.0
	TOTAL OTHER INCOME	1,343.85	2,106.97	.00	(2,106.97)	.0
	CONTRIBUTIONS & TRANSFERS					
71-38-840	TRANSFERS FROM GENERAL FUND	518,000.00	518,000.00	518,000.00	.00	100.0
71-38-897	EXCESS FROM RESERVES	.00	.00	85,000.00	85,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	518,000.00	518,000.00	603,000.00	85,000.00	85.9
	TOTAL FUND REVENUE	519,343.85	615,787.97	853,000.00	237,212.03	72.2

CITY OF TREMONTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

RDA DIST #2 FUND - DOWNTOWN

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REDEVELOPMENT #2					
71-81-330	LEGAL	.00	593.75	.00	(593.75)	.0
71-81-370	OTHER PROFESSIONAL & TECHNICAL	.00	.00	15,000.00	15,000.00	.0
71-81-620	FACADE GRANT	.00	.00	30,000.00	30,000.00	.0
71-81-622	PUBLIC REALM ENHANCEMENTS	.00	5,159.36	10,000.00	4,840.64	51.6
71-81-625	TRE CENTER - PRI IMPROVE REIMB	.00	95,681.00	250,000.00	154,319.00	38.3
71-81-715	RDA PART IN DEV PRIM IMPROV	.00	309,345.54	310,000.00	654.46	99.8
71-81-720	ROAD IMPROVEMENTS	.00	.00	238,000.00	238,000.00	.0
	TOTAL REDEVELOPMENT #2	.00	410,779.65	853,000.00	442,220.35	48.2
	TOTAL FUND EXPENDITURES	.00	410,779.65	853,000.00	442,220.35	48.2
	NET REVENUE OVER EXPENDITURES	519,343.85	205,008.32	.00	(205,008.32)	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

RDA DIST #3 - WEST LIBERTY

	ASSETS			
73-11100	CASH FROM COMBINED FUND		2,009,123.71	
	TOTAL ASSETS			2,009,123.71
	LIABILITIES AND EQUITY			
	FUND EQUITY			
73-27100	RESTRICTED LOW INCOME HOUSING		745,984.34	
	UNAPPROPRIATED FUND BALANCE:			
73-29800	FUND BALANCE - BEGINN OF YEAR	1,244,205.25		
	REVENUE OVER EXPENDITURES - YTD	18,934.12		
	BALANCE - CURRENT DATE		1,263,139.37	
	TOTAL FUND EQUITY			2,009,123.71
	TOTAL LIABILITIES AND EQUITY			2,009,123.71

CITY OF TREMONTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2019

RDA DIST #3 - WEST LIBERTY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 35					
73-35-205	TARGET INCOME HOUSING RECAPTUR	.00	4,101.51	.00	(4,101.51)	.0
	TOTAL SOURCE 35	.00	4,101.51	.00	(4,101.51)	.0
	OTHER INCOME					
73-36-610	INTEREST EARNING	5,167.88	14,832.61	.00	(14,832.61)	.0
73-36-890	FUND BALANCE TO BE APPROPRIATE	.00	.00	227,900.00	227,900.00	.0
	TOTAL OTHER INCOME	5,167.88	14,832.61	227,900.00	213,067.39	6.5
	TOTAL FUND REVENUE	5,167.88	18,934.12	227,900.00	208,965.88	8.3

RDA DIST #3 - WEST LIBERTY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	W.LIB FOODS/HOUSING PLAN IMPRO					
73-84-710	CAPITAL OUTLAY	.00	.00	155,000.00	155,000.00	.0
	TOTAL W.LIB FOODS/HOUSING PLAN IMPRO	.00	.00	155,000.00	155,000.00	.0
	DEPARTMENT 90					
73-90-110	LOAN TO FUND 26 - PARKS	.00	.00	72,900.00	72,900.00	.0
	TOTAL DEPARTMENT 90	.00	.00	72,900.00	72,900.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	227,900.00	227,900.00	.0
	NET REVENUE OVER EXPENDITURES	5,167.88	18,934.12	.00	(18,934.12)	.0

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

GENERAL FIXED ASSETS

	ASSETS			
80-16100	LAND		1,583,061.92	
80-16200	BUILDINGS		2,027,230.98	
80-16300	IMPROVEMENTS TO BUILDINGS		2,824,899.35	
80-16500	VEHICLES		2,656,152.14	
80-16700	MACHINERY & EQUIPMENT		1,956,918.60	
80-16702	INFRASTRUCTURE		13,452,257.71	
80-16703	CONSTRUCTION IN PROGRESS		453,780.83	
80-18000	ACCUMULATED DEPRECIATION		(5,518,635.79)	
	TOTAL ASSETS			19,435,665.74
	LIABILITIES AND EQUITY			
	FUND EQUITY			
80-27705	INVESTMENT IN GEN FIXED ASSETS		11,965,870.65	
	UNAPPROPRIATED FUND BALANCE:			
80-29800	FUND BALANCE - BEGINN OF YEAR	7,469,795.09		
	BALANCE - CURRENT DATE		7,469,795.09	
	TOTAL FUND EQUITY			19,435,665.74
	TOTAL LIABILITIES AND EQUITY			19,435,665.74

CITY OF TREMONTON
BALANCE SHEET
MAY 31, 2019

LONG TERM DEBTS

	ASSETS			
90-18100	NET PENSION ASSET		444.00	
90-19100	DEFERRED OUTFLOWS - PENSION		515,033.00	
	TOTAL ASSETS			515,477.00
	LIABILITIES AND EQUITY			
	LIABILITIES			
90-20000	OBLIGATION FOR PAID LEAVE		178,000.00	
90-25030	95 FIRE TRUCK LEASE		434,926.87	
90-25900	NET PENSION LIABILITY		578,190.00	
	TOTAL LIABILITIES			1,191,116.87
	FUND EQUITY			
90-27100	DEFERRED INFLOWS - PENSION		449,474.00	
	UNAPPROPRIATED FUND BALANCE:			
90-29800	FUND BALANCE - BEGINN OF YEAR	(1,125,113.87)		
	BALANCE - CURRENT DATE		(1,125,113.87)	
	TOTAL FUND EQUITY			(675,639.87)
	TOTAL LIABILITIES AND EQUITY			515,477.00

Report Criteria:
Detail report type printed

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
7	COVER UP	6057	DINGER SHIRTS	1	04/17/2019	286.00	.00	286.00	129573	05/02/2019
		6066	BRC TOURNEY SHIRTS	1	04/15/2019	174.90	.00	174.90	129573	05/02/2019
		6067	YOUTH VOLLEYBALL SHI	1	04/18/2019	295.20	.00	295.20	129833	05/30/2019
		6227	SHIRTS	1	05/21/2019	218.00	.00	218.00	129763	05/24/2019
Total 7:						974.10	.00	974.10		
29	ARCHIBALD TIRE PROS.	174832	T57 - FLAT REPAIR, ROTA	1	03/04/2019	39.87	.00	39.87	129569	05/02/2019
		176110	SSBG	1	04/18/2019	558.40	.00	558.40	129709	05/20/2019
		177082	WIPER BLADES	1	05/21/2019	37.85	.00	37.85	129826	05/30/2019
		177160	FLAT REPAIR FOR X12	1	05/24/2019	19.87	.00	19.87	129826	05/30/2019
Total 29:						655.99	.00	655.99		
54	CHANSHARE, INC.	19-1694	500 SQUARE FEET	1	05/15/2019	125.00	.00	125.00	129761	05/24/2019
		19-1869	10 SOD PIECES	1	05/20/2019	30.00	.00	30.00	129761	05/24/2019
		19-571	1,000 SQUARE FEET	1	04/18/2019	250.00	.00	250.00	129498	04/26/2019
Total 54:						405.00	.00	405.00		
108	IDEXX DISTRIBUTION, IN	3046663195	QUANTI-CULT	1	04/30/2019	240.19	.00	240.19	129643	05/10/2019
Total 108:						240.19	.00	240.19		
114	GREER'S HARDWARE	A254750	SECONDARY PARTS FOR	1	04/25/2019	204.30	.00	204.30	129639	05/10/2019
		A254924	FILTERS, JUMPER CABL	1	04/29/2019	87.23	.00	87.23	129581	05/02/2019
		A254927	PARTS FOR ANIMAL CON	1	04/29/2019	214.76	.00	214.76	129639	05/10/2019
		A255820	EASY OFF, 409 SPRAY, R	1	05/20/2019	32.26	.00	32.26	129843	05/30/2019
		A256187	SUPPLIES FOR MURAL A	1	05/29/2019	43.09	.00	43.09	129843	05/30/2019
		B487827	COMPASS & SCRIBER, C	1	04/15/2019	19.93	.00	19.93	129639	05/10/2019
		B489614	HOSE CLAMPS	1	04/25/2019	12.63	.00	12.63	129639	05/10/2019
		B489643	CHAIN, WEED SPRAY, CA	1	04/25/2019	33.48	.00	33.48	129639	05/10/2019
		B489808	ELECTRIC BOX	1	04/26/2019	34.18	.00	34.18	129581	05/02/2019
		B489820	OUTLETS	1	04/26/2019	4.74	.00	4.74	129581	05/02/2019
		B490306	4 BAGS CONCRETE	1	04/29/2019	16.40	.00	16.40	129639	05/10/2019
		B490641	ELECTRICAL PARTS FOR	1	05/01/2019	20.68	.00	20.68	129639	05/10/2019
		B490698	FASTENERS, WINDSHIEL	1	05/01/2019	60.59	.00	60.59	129770	05/24/2019
		B490701	CONCRETE FOR CEMET	1	05/01/2019	16.40	.00	16.40	129770	05/24/2019
		B490711	ROPE	1	05/01/2019	5.69	.00	5.69	129639	05/10/2019
		B490916	9" LEVEL	1	05/02/2019	6.17	.00	6.17	129639	05/10/2019
		B490930	FITTINGS FOR SECONDA	1	05/02/2019	37.82	.00	37.82	129639	05/10/2019
		B491153	HOSE CLAMPS FOR CEM	1	05/03/2019	27.24	.00	27.24	129770	05/24/2019
		B491648	GLUE	1	05/06/2019	5.69	.00	5.69	129639	05/10/2019
		B491652	GLUE EPOXY	1	05/06/2019	1.43	.00	1.43	129639	05/10/2019
		B491777	DRINKING FOUNTAIN PA	1	05/07/2019	13.85	.00	13.85	129639	05/10/2019
		B491957	2" COUPLERS	1	05/08/2019	34.17	.00	34.17	129726	05/20/2019
		B492159	MARKERS, FITTINGS	1	05/09/2019	33.85	.00	33.85	129770	05/24/2019
		B492181	4 SPRINKLERS	1	05/09/2019	47.96	.00	47.96	129726	05/20/2019
		B492197	SHOVEL, RAKE	1	05/09/2019	44.63	.00	44.63	129770	05/24/2019
		B492246	PARTS FOR SECONDARY	1	05/09/2019	64.36	.00	64.36	129770	05/24/2019
		B492428	SECONDARY PARTS	1	05/10/2019	17.15	.00	17.15	129770	05/24/2019
		B492898	9 VOLT BATTERIES	1	05/13/2019	66.48	.00	66.48	129726	05/20/2019
		B493028	SPRINKLER KNOZZLES	1	05/13/2019	12.90	.00	12.90	129726	05/20/2019
		B493185	HARDWARE	1	05/14/2019	36.76	.00	36.76	129770	05/24/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		B493210	SPRINKLER PARTS	1	05/14/2019	33.22	.00	33.22	129726	05/20/2019
		B493215	COUPLING	1	05/14/2019	51.24	.00	51.24	129770	05/24/2019
		B493404	PRIMER, DRILL BIT, ANC	1	05/15/2019	33.97	.00	33.97	129726	05/20/2019
		B493412	SPRINKLER HEADS, BOL	1	05/15/2019	34.83	.00	34.83	129726	05/20/2019
		B493414	MULCH	1	05/15/2019	11.37	.00	11.37	129770	05/24/2019
		B493661	PUMP, FLOAT, PILLOW BL	1	05/16/2019	69.30	.00	69.30	129770	05/24/2019
		B493762	BOLTS & BIT FOR CROSS	1	05/16/2019	22.06	.00	22.06	129770	05/24/2019
		B493763	PAINT	1	05/16/2019	17.07	.00	17.07	129770	05/24/2019
		B493779	PAINT & SUPPLIES FOR	1	05/16/2019	14.23	.00	14.23	129726	05/20/2019
		B493810	PAINT & SUPPLIES FOR	1	05/16/2019	329.52	.00	329.52	129726	05/20/2019
		B493965	STENCILS & REFLECTIV	1	05/17/2019	49.87	.00	49.87	129770	05/24/2019
		B494289	1 1/2 CAPS - PVC	1	05/20/2019	28.38	.00	28.38	129770	05/24/2019
		B494612	LIGHT COVER, HOSE EN	1	05/22/2019	9.96	.00	9.96	129843	05/30/2019
		B494621	CAULK, EPOXY	1	05/22/2019	10.72	.00	10.72	129843	05/30/2019
		B496100	PAINT & SUPPLIES	1	05/30/2019	130.10	.00	130.10	129843	05/30/2019
		C12456	WOOD FOR BRACE FOR	1	05/01/2019	17.52	.00	17.52	129843	05/30/2019
		C12460	CONCRETE FOR CEMET	1	05/01/2019	28.70	.00	28.70	129770	05/24/2019
		C12581	PIPE	1	05/06/2019	83.20	.00	83.20	129639	05/10/2019
		C12581	POLE SAW TRIMMER	2	05/06/2019	365.73	.00	365.73	129639	05/10/2019
		C12912	LUMBER	1	05/20/2019	2,412.33	.00	2,412.33	129770	05/24/2019
Total 114:						5,010.14	.00	5,010.14		
122	CRUMP REESE MOTOR	6056686	T49 - LOF, ROTATE TIRES	1	04/25/2019	84.47	.00	84.47	129575	05/02/2019
Total 122:						84.47	.00	84.47		
123	D & B ELECTRIC INC.	91480003	SHRINK TUBE	1	05/28/2019	8.58	.00	8.58	129835	05/30/2019
Total 123:						8.58	.00	8.58		
124	DAR'S J.J. WHITE, INC.	5131	ALUMINUM BOX ON FIRE	1	04/19/2019	559.35	.00	559.35	129717	05/20/2019
		5135	MIG WELDING GUN	1	04/19/2019	277.20	.00	277.20	129501	04/26/2019
		5268	CROSSES AT MIDLAND S	1	05/07/2019	170.85	.00	170.85	129836	05/30/2019
		5299	1 - 20' 1x1 ANGLE	1	05/10/2019	13.50	.00	13.50	129764	05/24/2019
		5339	2 - 10' FLAT BAR STEEL	1	05/16/2019	16.02	.00	16.02	129764	05/24/2019
Total 124:						1,036.92	.00	1,036.92		
130	DAVIS GLASS & RADIATO	18991	NEW WINDSHIELD (ERIC	1	05/06/2019	296.00	.00	296.00	129837	05/30/2019
Total 130:						296.00	.00	296.00		
173	PARTS WAREHOUSE, IN	606992	POWER WASH	1	02/26/2019	5.36	.00	5.36	129601	05/02/2019
		609670	V-BELTS	1	04/03/2019	37.82	.00	37.82	129781	05/24/2019
		610001	6G-6MP, CABLE/HOSE RE	1	04/08/2019	13.28	.00	13.28	129741	05/20/2019
		611361	CREDIT FOR V-BELTS	1	04/29/2019	32.15-	.00	32.15-	129781	05/24/2019
		611759	2 BOXES WIPER FLUID	1	05/03/2019	35.88	.00	35.88	129653	05/10/2019
Total 173:						60.19	.00	60.19		
186	ROCHE CONCRETE	839416	CONCRETE WORK ON A	1	05/15/2019	2,500.00	.00	2,500.00	129784	05/24/2019
Total 186:						2,500.00	.00	2,500.00		
192	GROVER EXCAVATION, I	16540	17.1 TONS ROCK	1	04/22/2019	247.95	.00	247.95	129641	05/10/2019
		16552	CANAL SHARES FEE	1	04/30/2019	416.50	.00	416.50	129641	05/10/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 192:						664.45	.00	664.45		
220	TREMONTON POLICE DE	12984	ALCOHOL EASY BUYS 19	1	05/21/2019	50.00	.00	50.00	129792	05/24/2019
Total 220:						50.00	.00	50.00		
221	INTERMOUNTAIN FARME	1011564627	SPRAY KNOZZLES, SPRA	1	04/26/2019	20.89	.00	20.89	129584	05/02/2019
		1011564936	SPRAY PARTS	1	04/26/2019	8.17	.00	8.17	129584	05/02/2019
		1011599317	BACK PACK SPRAYER, S	1	05/01/2019	103.98	.00	103.98	129644	05/10/2019
		1011599962	SPRAY TANK, PUMP	1	05/01/2019	419.98	.00	419.98	129644	05/10/2019
		1011603564	GLOVES FOR SHELTER T	1	05/01/2019	21.24	.00	21.24	129584	05/02/2019
		1011607199	WEED SPRAY	1	05/02/2019	84.67	.00	84.67	129772	05/24/2019
		1011689210	WEED SPRAY	1	05/14/2019	44.99	.00	44.99	129732	05/20/2019
Total 221:						703.92	.00	703.92		
232	JIM & DAVES ENTERPRIS	206146	SERVICE - TRUCK 51	1	04/25/2019	46.95	.00	46.95	129586	05/02/2019
Total 232:						46.95	.00	46.95		
242	KENT'S MARKET	TC-041019	CHILDREN'S PROGRAM	1	04/10/2019	10.07	.00	10.07	129734	05/20/2019
		TC-042419	TEEN ACTIVITY - APRIL:	1	04/24/2019	28.82	.00	28.82	129646	05/10/2019
		TC-042619	GUMMY WORMS FOR CH	1	04/26/2019	12.34	.00	12.34	129646	05/10/2019
		TC-050119	CLEANING SUPPLIES FO	1	05/01/2019	33.91	.00	33.91	129646	05/10/2019
		TC-051319	COOKIES - TEEN BOARD	1	05/13/2019	7.68	.00	7.68	129734	05/20/2019
		TC-051519	TEEN ACTIVITY - MAY	1	05/15/2019	7.98	.00	7.98	129734	05/20/2019
		TC-051719	TEEN ACTIVITY - MAY	1	05/17/2019	13.99	.00	13.99	129734	05/20/2019
		TC-052019	CANDY	1	05/20/2019	23.98	.00	23.98	129846	05/30/2019
		TC-052019A	FOIL PANS, AU JUS, PAP	1	05/20/2019	13.12	.00	13.12	129846	05/30/2019
		TC-052219	TREATS FOR SOCIAL SE	1	05/22/2019	37.47	.00	37.47	129777	05/24/2019
		TC-052819	TREATS FOR DEPT. MEE	1	05/28/2019	22.36	.00	22.36	129846	05/30/2019
Total 242:						211.72	.00	211.72		
248	WILLIE AUTO PARTS & S	6051-292605	GREASE GUN	1	04/15/2019	15.79	.00	15.79	129667	05/10/2019
		6051-293358	2" BALL, PIN	1	04/25/2019	20.88	.00	20.88	129613	05/02/2019
		6051-293632	4 TIE DOWN STRAPS	1	04/30/2019	19.99	.00	19.99	129613	05/02/2019
		6051-293751	ANTIFREEZE DEX & CON	1	05/01/2019	65.30	.00	65.30	129793	05/24/2019
		6051-293961	DOOR LINKAGE CLIP	1	05/04/2019	3.87	.00	3.87	129751	05/20/2019
		6051-294237	BATTERY FOR TRUCK #3	1	05/09/2019	74.03	.00	74.03	129793	05/24/2019
		6051-294242	PACK OF REPLACEMENT	1	05/09/2019	2.43	.00	2.43	129793	05/24/2019
		6051-294256	8 - AW-32 HYDRAULIC OI	1	05/09/2019	342.80	.00	342.80	129793	05/24/2019
		6051-294570	AIR FILTER FOR END LO	1	05/15/2019	42.71	.00	42.71	129793	05/24/2019
		6051-294648	BELTS	1	05/16/2019	22.59	.00	22.59	129793	05/24/2019
		6051-295119	BATTERY	1	05/23/2019	85.71	.00	85.71	129864	05/30/2019
Total 248:						696.10	.00	696.10		
262	DOMINION ENERGY	0519-101483	1014830902	1	05/08/2019	131.66	.00	131.66	129719	05/20/2019
		0519-288149	2881493812	1	05/09/2019	257.52	.00	257.52	129719	05/20/2019
		0519-311130	3111300000	1	05/08/2019	801.67	.00	801.67	129719	05/20/2019
		0519-311130	3111300000	2	05/08/2019	311.76	.00	311.76	129719	05/20/2019
		0519-412693	4126939939	1	05/08/2019	36.15	.00	36.15	129719	05/20/2019
		0519-414030	4140300000	1	05/14/2019	243.74	.00	243.74	129719	05/20/2019
		0519-414030	4140300000	2	05/14/2019	243.75	.00	243.75	129719	05/20/2019
		0519-802976	8029760000	1	05/08/2019	25.09	.00	25.09	129719	05/20/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		0519-802976	8029760000	2	05/08/2019	25.09	.00	25.09	129719	05/20/2019
		0519-808920	8089200000	1	05/08/2019	50.85	.00	50.85	129719	05/20/2019
Total 262:						2,127.28	.00	2,127.28		
275	OYLER, SHARRI	050119	TREASURER'S CONFERE	1	05/01/2019	532.84	.00	532.84	129600	05/02/2019
Total 275:						532.84	.00	532.84		
279	ECONO WASTE, INC.	12104	2333 SINGLE CANS - APR	1	05/13/2019	20,413.75	.00	20,413.75	129721	05/20/2019
		12104	458 2ND CANS	2	05/13/2019	1,374.00	.00	1,374.00	129721	05/20/2019
		12104	1065 RECYCLE CANS	3	05/13/2019	4,792.50	.00	4,792.50	129721	05/20/2019
		12104	OFFICE - RECYCLE	4	05/13/2019	78.50	.00	78.50	129721	05/20/2019
		12104	SENIOR CENTER	5	05/13/2019	50.00	.00	50.00	129721	05/20/2019
		12104	FOOD PANTRY	6	05/13/2019	50.00	.00	50.00	129721	05/20/2019
		12104	PARKS	7	05/13/2019	150.00	.00	150.00	129721	05/20/2019
		12104	CEMETERY	8	05/13/2019	30.00	.00	30.00	129721	05/20/2019
		483258	TRIP CHARGE FOR REC	1	04/30/2019	600.00	.00	600.00	129579	05/02/2019
Total 279:						27,538.75	.00	27,538.75		
280	ENVIRONMENTAL SERVI	05-08-2019	MARCH, APRIL, MAY ONS	1	05/08/2019	1,412.00	.00	1,412.00	129767	05/24/2019
Total 280:						1,412.00	.00	1,412.00		
291	RHODES WELDING	109344	REPAIR AUGER	1	04/16/2019	94.00	.00	94.00	129783	05/24/2019
Total 291:						94.00	.00	94.00		
296	RUPP TRUCKING ENTER	21166	HOLMGREN NATURE TR	1	05/10/2019	115,322.00	.00	115,322.00	129744	05/20/2019
		21736	CONTAINER DUMP	1	04/30/2019	216.05	.00	216.05	129785	05/24/2019
Total 296:						115,538.05	.00	115,538.05		
317	UTAH LOCAL GOVERNM	13301	WORKERS COMP - JUNE	1	05/17/2019	4,910.12	.00	4,910.12	129750	05/20/2019
		1575031	NOTARY BOND & ERROR	1	05/10/2019	115.00	.00	115.00	129750	05/20/2019
Total 317:						5,025.12	.00	5,025.12		
321	ROCKY MOUNTAIN POW	0419-529014	CEMETERY	1	04/23/2019	11.20	.00	11.20	129603	05/02/2019
		0419-529014	CIVIC CENTER	2	04/23/2019	332.27	.00	332.27	129603	05/02/2019
		0419-529014	FIRE	3	04/23/2019	166.13	.00	166.13	129603	05/02/2019
		0419-529014	POLICE DEPARTMENT	4	04/23/2019	166.13	.00	166.13	129603	05/02/2019
		0419-529014	FOOD PANTRY	5	04/23/2019	259.00	.00	259.00	129603	05/02/2019
		0419-529014	LIBRARY	6	04/23/2019	164.86	.00	164.86	129603	05/02/2019
		0419-529014	NON-DEPARTMENTAL	7	04/23/2019	48.76	.00	48.76	129603	05/02/2019
		0419-529014	PARKS	8	04/23/2019	272.56	.00	272.56	129603	05/02/2019
		0419-529014	PROFESSIONAL	9	04/23/2019	16.53	.00	16.53	129603	05/02/2019
		0419-529014	PUBLIC WORKS BUILDIN	10	04/23/2019	407.21	.00	407.21	129603	05/02/2019
		0419-529014	PUBLIC WORKS BUILDIN	11	04/23/2019	407.21	.00	407.21	129603	05/02/2019
		0419-529014	RECREATION	12	04/23/2019	103.11	.00	103.11	129603	05/02/2019
		0419-529014	SENIOR BUILDING	13	04/23/2019	381.38	.00	381.38	129603	05/02/2019
		0419-529014	STREETS DEPARTMENT	14	04/23/2019	5,393.33	.00	5,393.33	129603	05/02/2019
		0419-529014	TREATMENT PLANT	15	04/23/2019	6,711.28	.00	6,711.28	129603	05/02/2019
		0419-529014	TREATMENT PLANT	16	04/23/2019	2,609.94	.00	2,609.94	129603	05/02/2019
		0419-529014	WATER	17	04/23/2019	7,408.75	.00	7,408.75	129603	05/02/2019
		0519-529014	CEMETERY	1	05/21/2019	160.16	.00	160.16	129856	05/30/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		0519-529014	CIVIC CENTER	2	05/21/2019	354.42	.00	354.42	129856	05/30/2019
		0519-529014	FIRE	3	05/21/2019	177.21	.00	177.21	129856	05/30/2019
		0519-529014	POLICE DEPARTMENT	4	05/21/2019	177.21	.00	177.21	129856	05/30/2019
		0519-529014	FOOD PANTRY	5	05/21/2019	290.22	.00	290.22	129856	05/30/2019
		0519-529014	LIBRARY	6	05/21/2019	172.99	.00	172.99	129856	05/30/2019
		0519-529014	NON-DEPARTMENTAL	7	05/21/2019	48.67	.00	48.67	129856	05/30/2019
		0519-529014	PARKS	8	05/21/2019	241.77	.00	241.77	129856	05/30/2019
		0519-529014	PROFESSIONAL	9	05/21/2019	15.94	.00	15.94	129856	05/30/2019
		0519-529014	PUBLIC WORKS BUILDIN	10	05/21/2019	478.34	.00	478.34	129856	05/30/2019
		0519-529014	PUBLIC WORKS BUILDIN	11	05/21/2019	478.35	.00	478.35	129856	05/30/2019
		0519-529014	RECREATION	12	05/21/2019	176.96	.00	176.96	129856	05/30/2019
		0519-529014	SECONDARY WATER	13	05/21/2019	10.63	.00	10.63	129856	05/30/2019
		0519-529014	SENIOR BUILDING	14	05/21/2019	394.34	.00	394.34	129856	05/30/2019
		0519-529014	STREETS	15	05/21/2019	5,416.21	.00	5,416.21	129856	05/30/2019
		0519-529014	TREATMENT PLANT	16	05/21/2019	6,694.41	.00	6,694.41	129856	05/30/2019
		0519-529014	TREATMENT PLANT	17	05/21/2019	2,603.38	.00	2,603.38	129856	05/30/2019
		0519-529014	WATER	18	05/21/2019	7,453.86	.00	7,453.86	129856	05/30/2019
Total 321:						50,204.72	.00	50,204.72		
333	ZIONS BANK	0519-9052	001-00154-2239108-9052 -	1	05/05/2019	4,590.15	.00	4,590.15	129668	05/10/2019
		0519-9052	001-00154-2239108-9052 -	2	05/05/2019	1,714.72	.00	1,714.72	129668	05/10/2019
		0519-9052	001-00154-2239108-9052 -	3	05/05/2019	701.09	.00	701.09	129668	05/10/2019
		0519-9052	001-00154-2239108-9052 -	4	05/05/2019	261.91	.00	261.91	129668	05/10/2019
Total 333:						7,267.87	.00	7,267.87		
362	CACHE VALLEY PUBLISH	1891540	PUBLIC HEARING: TENTA	1	04/24/2019	57.14	.00	57.14	129572	05/02/2019
		1891562	PUBLIC HEARING: TENTA	1	04/24/2019	58.98	.00	58.98	129572	05/02/2019
		1891626	PUBLIC NOTICE - DECLA	1	04/24/2019	118.72	.00	118.72	129625	05/10/2019
		1894415	NOTICE OF PUBLIC HEA	1	05/15/2019	55.31	.00	55.31	129758	05/24/2019
		1897935	650 WEST RELOCATION	1	05/09/2019	257.33	.00	257.33	129714	05/20/2019
Total 362:						547.48	.00	547.48		
363	GARLAND CITY	1	BEAR RIVER CLASSIC FI	1	05/22/2019	210.00	.00	210.00	129842	05/30/2019
Total 363:						210.00	.00	210.00		
385	STATE OF UTAH GASCAR	NP56012569	INSPECTION	1	05/03/2019	171.46	.00	171.46	129658	05/10/2019
		NP56012569	PARKS	2	05/03/2019	324.41	.00	324.41	129658	05/10/2019
		NP56012569	POLICE DEPT	3	05/03/2019	2,544.94	.00	2,544.94	129658	05/10/2019
		NP56012569	RECREATION	4	05/03/2019	244.83	.00	244.83	129658	05/10/2019
		NP56012569	SENIOR	5	05/03/2019	319.98	.00	319.98	129658	05/10/2019
		NP56012569	WATER	6	05/03/2019	391.67	.00	391.67	129658	05/10/2019
		NP56012569	SEWER	7	05/03/2019	356.04	.00	356.04	129658	05/10/2019
		NP56012569	STORM	8	05/03/2019	100.19	.00	100.19	129658	05/10/2019
		NP56012569	SECONDARY	9	05/03/2019	127.38	.00	127.38	129658	05/10/2019
		NP56012569	COMPOST	10	05/03/2019	746.15	.00	746.15	129658	05/10/2019
		NP56012569	STREET	11	05/03/2019	1,059.27	.00	1,059.27	129658	05/10/2019
Total 385:						6,386.32	.00	6,386.32		
386	JONES & ASSOCIATES	18997	RIGHT-OF-WAY AQUISITI	1	05/01/2019	553.00	.00	553.00	129733	05/20/2019
		18997	BR MOUNTAIN ROAD	2	05/01/2019	169.75	.00	169.75	129733	05/20/2019
		18997	600 WEST MAIN INTERSE	3	05/01/2019	6,789.00	.00	6,789.00	129733	05/20/2019
		18997	ROW PLANNING (1650 W	4	05/01/2019	474.00	.00	474.00	129733	05/20/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		18997	ROW PLANNING (1650 W	5	05/01/2019	124.00	.00	124.00	129733	05/20/2019
		18997	ROW PLANNING (IOWA S	6	05/01/2019	589.00	.00	589.00	129733	05/20/2019
		18997	I-84 UTILITY LINE BORES	7	05/01/2019	14.75	.00	14.75	129733	05/20/2019
		18997	LAND USE AUTHORITY M	8	05/01/2019	1,178.00	.00	1,178.00	129733	05/20/2019
		18997	GENERAL REQUEST FO	9	05/01/2019	62.00	.00	62.00	129733	05/20/2019
		18997	RIVER VALLEY DEVELOP	10	05/01/2019	93.00	.00	93.00	129733	05/20/2019
		18997	SPRING ACRES - PHASE	11	05/01/2019	31.00	.00	31.00	129733	05/20/2019
		18997	PENA ESTATES	12	05/01/2019	155.00	.00	155.00	129733	05/20/2019
		18997	S&K SUBDIVISION	13	05/01/2019	62.00	.00	62.00	129733	05/20/2019
		18997	RILEY BUCK SUBDIVISIO	14	05/01/2019	62.00	.00	62.00	129733	05/20/2019
		18997	SECONDARY WATER SY	15	05/01/2019	1,581.00	.00	1,581.00	129733	05/20/2019
Total 386:						11,937.50	.00	11,937.50		
550	ZOLL MEDICAL CORPOR	2865397	ECG RECTANGULAR ELE	1	05/01/2019	288.00	.00	288.00	129615	05/02/2019
Total 550:						288.00	.00	288.00		
632	CARROT-TOP INDUSTRIE	42660700	72 AMERICAN FLAGS	1	05/13/2019	552.68	.00	552.68	129831	05/30/2019
Total 632:						552.68	.00	552.68		
668	WHIRLAWAY SEPTIC TAN	2082	CLEAN SEWER LINE	1	04/16/2019	150.00	.00	150.00	129665	05/10/2019
Total 668:						150.00	.00	150.00		
682	CORE & MAIN LP	K373691	SECONDARY METER MO	1	04/16/2019	462.00	.00	462.00	129500	04/26/2019
		K380885	100 PURPLE METER BOX	1	04/25/2019	3,699.00	.00	3,699.00	129631	05/10/2019
		K384637	PARTS	1	04/10/2019	6,211.19	.00	6,211.19	129631	05/10/2019
		K451009	PARTS	1	04/24/2019	1,846.46	.00	1,846.46	129631	05/10/2019
		K494613	4" OCTAVE METERS	1	05/07/2019	7,722.24	.00	7,722.24	129762	05/24/2019
Total 682:						19,940.89	.00	19,940.89		
690	UDOT COMPTROLLER	1954000670	ANNUAL BILLBOARD RE	1	04/23/2019	270.00	.00	270.00	129661	05/10/2019
Total 690:						270.00	.00	270.00		
700	EWING IRRIGATION	7240142	PAINT	1	04/19/2019	200.00	.00	200.00	129505	04/26/2019
		7240142	PAINT	2	04/19/2019	600.00	.00	600.00	129505	04/26/2019
		7240142	PAINT	3	04/19/2019	91.60	.00	91.60	129505	04/26/2019
		7413839	PVC PIPE	1	05/11/2019	166.03	.00	166.03	129722	05/20/2019
		7413840	SPRINKLER PARTS	1	05/11/2019	1,753.80	.00	1,753.80	129722	05/20/2019
		7500002	2 VALVES	1	05/23/2019	38.50	.00	38.50	129840	05/30/2019
		7500003	9 BATTERY TIMERS	1	05/23/2019	1,089.00	.00	1,089.00	129840	05/30/2019
Total 700:						3,938.93	.00	3,938.93		
702	UTOPIA	UT-03577	COURT	1	05/08/2019	38.10	.00	38.10	129662	05/10/2019
		UT-03577	CITY MANAGER	2	05/08/2019	38.10	.00	38.10	129662	05/10/2019
		UT-03577	TREASURER	3	05/08/2019	76.19	.00	76.19	129662	05/10/2019
		UT-03577	CITY RECORDER	4	05/08/2019	95.24	.00	95.24	129662	05/10/2019
		UT-03577	CIVIC CENTER	5	05/08/2019	19.05	.00	19.05	129662	05/10/2019
		UT-03577	POLICE DEPARTMENT	6	05/08/2019	152.35	.00	152.35	129662	05/10/2019
		UT-03577	BUILDING INSPECTOR	7	05/08/2019	19.05	.00	19.05	129662	05/10/2019
		UT-03577	STREETS DEPARTMENT	8	05/08/2019	38.10	.00	38.10	129662	05/10/2019
		UT-03577	SENIOR BUILDING	9	05/08/2019	19.05	.00	19.05	129662	05/10/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		UT-03577	CONGREGATE MEALS	10	05/08/2019	9.52	.00	9.52	129662	05/10/2019
		UT-03577	HOME DELIVERED MEAL	11	05/08/2019	9.52	.00	9.52	129662	05/10/2019
		UT-03577	SENIOR BUILDING	12	05/08/2019	38.10	.00	38.10	129662	05/10/2019
		UT-03577	PARKS	13	05/08/2019	38.10	.00	38.10	129662	05/10/2019
		UT-03577	FOOD PANTRY	14	05/08/2019	19.05	.00	19.05	129662	05/10/2019
		UT-03577	RECREATION	15	05/08/2019	76.19	.00	76.19	129662	05/10/2019
		UT-03577	FIRE DEPARTMENT	16	05/08/2019	76.19	.00	76.19	129662	05/10/2019
		UT-03577	WATER	17	05/08/2019	19.05	.00	19.05	129662	05/10/2019
		UT-03577	TREATMENT PLANT	18	05/08/2019	19.05	.00	19.05	129662	05/10/2019
		UT-03577	AIR SENSORS	19	05/08/2019	21.00	.00	21.00	129662	05/10/2019
Total 702:						821.00	.00	821.00		
708	STAKER & PARSONS CO	4896847	10 TONS ASPHALT	1	04/19/2019	578.45	.00	578.45	129656	05/10/2019
		4910476	15.77 TONS ASPHALT FO	1	05/02/2019	908.36	.00	908.36	129788	05/24/2019
Total 708:						1,486.81	.00	1,486.81		
750	CHEMTECH-FORD	9050016	FOG SAMPLES	1	05/06/2019	421.00	.00	421.00	129629	05/10/2019
Total 750:						421.00	.00	421.00		
807	MOTOROLA SOLUTIONS	16045654	MISC.	1	04/08/2019	2,890.32	.00	2,890.32	129595	05/02/2019
		16050176	2 STUBBY ANTENNAS	1	05/02/2019	37.24	.00	37.24	129738	05/20/2019
Total 807:						2,927.56	.00	2,927.56		
876	WORKFORCE QA	13304	PRE-EMPLOYMENT DRU	1	05/24/2019	100.00	.00	100.00	129865	05/30/2019
Total 876:						100.00	.00	100.00		
887	THATCHER COMPANY	1467950	150 # CYLINDER	1	05/10/2019	2,051.38	.00	2,051.38	129790	05/24/2019
		1467952	EMPTY RETURNS	1	05/10/2019	1,050.00-	.00	1,050.00-	129790	05/24/2019
		1468407	1200 # CHLORINE	1	05/14/2019	3,655.00	.00	3,655.00	129790	05/24/2019
		1468415	EMPTY RETURNS	1	05/14/2019	2,500.00-	.00	2,500.00-	129790	05/24/2019
Total 887:						2,156.38	.00	2,156.38		
904	L.N. CURTIS AND SONS	INV274387	AIR COMPRESSORS	1	04/17/2019	1,401.00	.00	1,401.00	129589	05/02/2019
Total 904:						1,401.00	.00	1,401.00		
971	UTAH STATE TREASURE	12163	35% SC - APRIL 2019	1	05/03/2019	706.22	.00	706.22	129616	05/02/2019
		12163	90% SC - APRIL 2019	2	05/03/2019	2,409.00	.00	2,409.00	129616	05/02/2019
		12163	SEC SC - APRIL 2019	3	05/03/2019	803.18	.00	803.18	129616	05/02/2019
		12163	$8 SC - APRIL 2019	4	05/03/2019	564.67	.00	564.67	129616	05/02/2019
Total 971:						4,483.07	.00	4,483.07		
984	MIKE NORR PLUMBING, I	23112	SERVICE - URINAL	1	05/01/2019	174.20	.00	174.20	129737	05/20/2019
Total 984:						174.20	.00	174.20		
995	BELL JANITORIAL SUPPL	410234130	4 - NILIUM	1	05/03/2019	118.00	.00	118.00	129622	05/10/2019
Total 995:						118.00	.00	118.00		

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
1061	FASTENAL COMPANY	UTTRE7399	DIAMOND BLADE	1	04/29/2019	231.47	.00	231.47	129634	05/10/2019
Total 1061:						231.47	.00	231.47		
1100	FRONTIER	0419-3131	435-257-3131 POLICE	1	04/25/2019	90.47	.00	90.47	129580	05/02/2019
		0419-7579	435-257-7579 SCADA	1	04/22/2019	14.89	.00	14.89	129580	05/02/2019
		0419-7579	435-257-7579 SCADA	2	04/22/2019	14.89	.00	14.89	129580	05/02/2019
Total 1100:						120.25	.00	120.25		
1105	BLUE STAKES OF UTAH 8	UT20191013	BILLABLE EMAIL NOTIFIC	1	04/30/2019	198.66	.00	198.66	129571	05/02/2019
Total 1105:						198.66	.00	198.66		
1131	BORDER STATES INDUS	917663152	2" CONDUIT PARTS	1	05/07/2019	317.69	.00	317.69	129754	05/24/2019
		917663152	3" CONDUIT PARTS	2	05/07/2019	316.00	.00	316.00	129754	05/24/2019
Total 1131:						633.69	.00	633.69		
1157	SALT LAKE WHOLESALE	53617	AMMO ORDER	1	05/01/2019	2,442.95	.00	2,442.95	129604	05/02/2019
Total 1157:						2,442.95	.00	2,442.95		
5027	AL'S SPORTING GOODS,	1298192	SOFTBALLS	1	04/25/2019	205.92	.00	205.92	129824	05/30/2019
Total 5027:						205.92	.00	205.92		
5040	MICROMARKETING, LLC	770612	1 AF BOOK	1	05/14/2019	27.99	.00	27.99	129779	05/24/2019
Total 5040:						27.99	.00	27.99		
5056	FEDEX	6-525-16852	FOG 4-18-19	1	04/18/2019	8.99	.00	8.99	129506	04/26/2019
		6-532-85896	FOG 4-25-19	1	04/25/2019	8.99	.00	8.99	129635	05/10/2019
		6-539-51788	FOG 5-2-19	1	05/02/2019	8.99	.00	8.99	129635	05/10/2019
		6-546-74331	FOG 5-9-19	1	05/09/2019	9.07	.00	9.07	129768	05/24/2019
		6-553-95282	FOG 5-16-19	1	05/16/2019	9.05	.00	9.05	129768	05/24/2019
Total 5056:						45.09	.00	45.09		
5328	SAM'S CLUB	0419-8204	STAFF MEETING SUPPLI	1	05/08/2019	60.80	.00	.00	129745	Multiple
		0419-8204	SLOTHATHLON FOOD/PR	2	05/08/2019	350.25	.00	.00	129745	Multiple
		0419-8204	STAFF MEETING SUPPLI	3	05/08/2019	60.80-				
		0419-8204	SLOTHATHLON FOOD/PR	4	05/08/2019	350.25-				
Total 5328:						.00	.00	.00		
5539	5TH WEST RENTAL & RE	104504	3 HOURS TRENCHER RE	1	05/13/2019	90.00	.00	90.00	129753	05/24/2019
		30243	FIX ASPHALT CUTTER	1	04/26/2019	444.44	.00	444.44	129618	05/10/2019
		30243	FIX ASPHALT CUTTER	2	04/26/2019	444.43	.00	444.43	129618	05/10/2019
Total 5539:						978.87	.00	978.87		
5688	STAPLES ADVANTAGE	3414829480	FLOOR MAT	1	05/25/2019	229.99	.00	229.99	129858	05/30/2019
Total 5688:						229.99	.00	229.99		
5865	ONEIDA COUNTY SHERIF	13165	SERVING FEE - DAWN HI	1	05/14/2019	30.00	.00	30.00	129740	05/20/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 5865:						30.00	.00	30.00		
8293	BOX ELDER COUNTY	REC-TC:001	COST FOR PLATS REQUI	1	05/07/2019	12.00	.00	12.00	129711	05/20/2019
Total 8293:						12.00	.00	12.00		
8324	GOLDEN SPIKE AUTOMA	579	SCADA & CONTROLS ON	1	04/26/2019	16,034.27	.00	16,034.27	129637	05/10/2019
		580	SCADA & CONTROLS FO	1	04/26/2019	48,059.10	.00	48,059.10	129637	05/10/2019
Total 8324:						64,093.37	.00	64,093.37		
8414	UTAH JAZZ	JJ0507-IN	461 JR. JAZZ MEMBERSH	1	05/03/2019	5,160.00	.00	5,160.00	129749	05/20/2019
Total 8414:						5,160.00	.00	5,160.00		
8554	GRIFFITHS, KIM	052019	ULA CONFERENCE MAY	1	05/20/2019	31.00	.00	31.00	129771	05/24/2019
Total 8554:						31.00	.00	31.00		
9577	K & K BEARING	34864	ROSSI GEAR BOX	1	01/24/2019	2,899.55	.00	2,899.55	129775	05/24/2019
		35130	FREIGHT FOR ROSSI GE	1	03/13/2019	147.41	.00	147.41	129775	05/24/2019
Total 9577:						3,046.96	.00	3,046.96		
9705	H & H DOORS, LLC	11885	OVERHEAD DOORS	1	04/04/2019	282.00	.00	282.00	129582	05/02/2019
Total 9705:						282.00	.00	282.00		
9743	GALE/CENGAGE LEARNI	66948359	3 LARGE PRINT BOOKS	1	04/16/2019	68.22	.00	68.22	129724	05/20/2019
Total 9743:						68.22	.00	68.22		
9838	ARCHIBALD PETROLEU	25159	BLOWER OIL	1	02/13/2019	291.83	.00	291.83	129495	04/26/2019
Total 9838:						291.83	.00	291.83		
9985	HOLMGREN, LYLE	13299	FLOWER POTS FOR MAI	1	05/10/2019	213.89	.00	213.89	129730	05/20/2019
Total 9985:						213.89	.00	213.89		
9991	TWIN CITY DISTRIBUTIN	79468	MILK	1	04/26/2019	113.00	.00	113.00	129748	05/20/2019
		79488	MILK	1	05/02/2019	131.50	.00	131.50	129748	05/20/2019
		79508	MILK	1	05/10/2019	131.50	.00	131.50	129748	05/20/2019
		79530	MILK	1	05/17/2019	117.00	.00	117.00	129861	05/30/2019
Total 9991:						493.00	.00	493.00		
10108	ZIONS BANKCARD CENT	0419-0399	MEGA MOVERS, CHAIR, I	1	04/30/2019	555.55	.00	555.55	51119	05/13/2019
		0419-0399	DIGITAL CARDS & REGU	2	04/30/2019	754.15	.00	754.15	51119	05/13/2019
		0419-0399	ADULT COLLARS, LANCE	3	04/30/2019	45.32	.00	45.32	51119	05/13/2019
		0419-0399	HP INK	4	04/30/2019	60.31	.00	60.31	51119	05/13/2019
		0419-0399	HP INK	5	04/30/2019	60.31	.00	60.31	51119	05/13/2019
		0419-0399	HP INK	6	04/30/2019	120.98	.00	120.98	51119	05/13/2019
		0419-0399	SOCKET TESTER	7	04/30/2019	11.32	.00	11.32	51119	05/13/2019
		0419-0399	ENVELOPES, HANGING F	8	04/30/2019	72.60	.00	72.60	51119	05/13/2019
		0419-0399	YES PRINTING - NEW VI	9	04/30/2019	84.76	.00	84.76	51119	05/13/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		0419-0399	ART SOUP TRIP	10	04/30/2019	90.00	.00	90.00	51119	05/13/2019
		0419-0399	FOOD	11	04/30/2019	1,315.40	.00	1,315.40	51119	05/13/2019
		0419-0399	KENT'S	12	04/30/2019	1,230.69	.00	1,230.69	51119	05/13/2019
		0419-0399	VACUUM CLEANER BAG	13	04/30/2019	17.04	.00	17.04	51119	05/13/2019
		0419-0399	WIMMER'S - VACUUM RE	14	04/30/2019	85.47	.00	85.47	51119	05/13/2019
		0419-0399	CAR DECALS	15	04/30/2019	507.83	.00	507.83	51119	05/13/2019
		0419-0399	HOME DEPOT	16	04/30/2019	9.36	.00	9.36	51119	05/13/2019
		0419-0399	COMFORT INN HOTEL	17	04/30/2019	84.58	.00	84.58	51119	05/13/2019
		0419-0399	COMFORT INN HOTEL	18	04/30/2019	84.58	.00	84.58	51119	05/13/2019
		0419-0399	FOOD SERVICES OF AM	19	04/30/2019	1,025.66	.00	1,025.66	51119	05/13/2019
		0419-0399	PAPER TOWELS @ SAM'	20	04/30/2019	18.48	.00	18.48	51119	05/13/2019
		0419-0399	BINGO - DOLLAR TREE	21	04/30/2019	44.31	.00	44.31	51119	05/13/2019
		0419-0399	DOLLAR TREE	22	04/30/2019	22.28	.00	22.28	51119	05/13/2019
		0419-0399	GREER'S	23	04/30/2019	108.99	.00	108.99	51119	05/13/2019
		0419-0399	FOOD SERVICES OF AM	24	04/30/2019	1,035.31	.00	1,035.31	51119	05/13/2019
		0419-0399	YES PRINTING	25	04/30/2019	43.44	.00	43.44	51119	05/13/2019
		0419-0399	AMAZON	26	04/30/2019	40.61	.00	40.61	51119	05/13/2019
		0419-0399	STUDIO R	27	04/30/2019	42.99	.00	42.99	51119	05/13/2019
		0419-0399	AMAZON	28	04/30/2019	24.13	.00	24.13	51119	05/13/2019
		0419-0399	FOOD SERVICES OF AM	29	04/30/2019	1,471.99	.00	1,471.99	51119	05/13/2019
		0419-0399	ACE	30	04/30/2019	58.33	.00	58.33	51119	05/13/2019
		0419-0399	10 DOG SIGNS	31	04/30/2019	181.10	.00	181.10	51119	05/13/2019
		0419-0399	CONSTANT CONTACT YE	32	04/30/2019	532.16	.00	532.16	51119	05/13/2019
		0419-0399	2 GALLONS CONCRETE	33	04/30/2019	672.84	.00	672.84	51119	05/13/2019
		0419-0399	OFFICE SUPPLIES	34	04/30/2019	70.22	.00	70.22	51119	05/13/2019
		0419-0399	OFFICE SUPPLIES	35	04/30/2019	.13	.00	.13	51119	05/13/2019
		0419-0399	SECURITY SIGN/FAKE C	36	04/30/2019	49.87	.00	49.87	51119	05/13/2019
		0419-0399	PIZZA - SOFTBALL TOUR	37	04/30/2019	27.08	.00	27.08	51119	05/13/2019
		0419-0399	9 VOLT BATTERY	38	04/30/2019	35.82	.00	35.82	51119	05/13/2019
		0419-0399	YCC END OF YEAR PART	39	04/30/2019	61.00	.00	61.00	51119	05/13/2019
		0419-0399	YCC END OF YEAR PART	40	04/30/2019	77.00	.00	77.00	51119	05/13/2019
		0419-0399	YCC END OF YEAR PART	41	04/30/2019	29.00	.00	29.00	51119	05/13/2019
		0419-0399	MONTHLY SUBSCRIPTIO	42	04/30/2019	11.66	.00	11.66	51119	05/13/2019
		0419-0399	12 POLICE DELUXE LAW	43	04/30/2019	165.00	.00	165.00	51119	05/13/2019
		0419-0399	FILE FOLDERS, COPY PA	44	04/30/2019	79.55	.00	79.55	51119	05/13/2019
		0419-0399	3 TRU-SPEC 24-4 PANTS	45	04/30/2019	112.38	.00	112.38	51119	05/13/2019
		0419-0399	PIZZA FOR DEPT. FIREA	46	04/30/2019	14.98	.00	14.98	51119	05/13/2019
		0419-0399	PERMIT FOR LAW ENFO	47	04/30/2019	20.00	.00	20.00	51119	05/13/2019
		0419-0399	SHIRTS FOR TORCH RU	48	04/30/2019	545.00	.00	545.00	51119	05/13/2019
		0419-0399	PIZZA FOR MAYOR'S ASS	49	04/30/2019	45.46	.00	45.46	51119	05/13/2019
		0419-0399	DINNER FOR BRIGHAM &	50	04/30/2019	459.86	.00	459.86	51119	05/13/2019
		0419-0399	BATTERY CASES	51	04/30/2019	39.72	.00	39.72	51119	05/13/2019
		0419-0399	TOOLS, PARTS	52	04/30/2019	310.70	.00	310.70	51119	05/13/2019
		0419-0399	CREDIT FOR LARGE CO	54	04/30/2019	784.55-	.00	784.55-	51119	05/13/2019
		0419-0399	CREDIT FOR LARGE CO	55	04/30/2019	784.55-	.00	784.55-	51119	05/13/2019
		0419-0399	LARGE COMMERCIAL VA	56	04/30/2019	797.50	.00	797.50	51119	05/13/2019
		0419-0399	LARGE COMMERCIAL VA	57	04/30/2019	797.50	.00	797.50	51119	05/13/2019
		0419-0399	HOLIDAY INN FOR PAUL	58	04/30/2019	336.21	.00	336.21	51119	05/13/2019
		0419-0399	HOLIDAY INN FOR DALLI	59	04/30/2019	336.21	.00	336.21	51119	05/13/2019
		0419-0399	HOLIDAY INN FOR LLOY	60	04/30/2019	336.21	.00	336.21	51119	05/13/2019
		0419-0399	HEAVY DUTY PUMP	61	04/30/2019	108.71	.00	108.71	51119	05/13/2019
		0419-0399	TOILET PAPER, CLEANIN	62	04/30/2019	9.11	.00	9.11	51119	05/13/2019
		0419-0399	TOILET PAPER, CLEANIN	63	04/30/2019	9.11	.00	9.11	51119	05/13/2019
		0419-0399	TOILET PAPER, CLEANIN	64	04/30/2019	9.11	.00	9.11	51119	05/13/2019
		0419-0399	TOILET PAPER, CLEANIN	65	04/30/2019	18.22	.00	18.22	51119	05/13/2019
		0419-0399	TOILET PAPER, CLEANIN	66	04/30/2019	17.62	.00	17.62	51119	05/13/2019
		0419-0399	TOILET PAPER, CLEANIN	67	04/30/2019	75.57	.00	75.57	51119	05/13/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		0419-0399	PARTS FOR CONNECTIN	68	04/30/2019	1,359.91	.00	1,359.91	51119	05/13/2019
		0419-0399	BEAR RIVER CANAL CO	69	04/30/2019	300.00	.00	300.00	51119	05/13/2019
		0419-0399	FLOOR JACK	70	04/30/2019	74.99	.00	74.99	51119	05/13/2019
		0419-0399	BEAR RIVER CANAL CO	71	04/30/2019	200.00	.00	200.00	51119	05/13/2019
		0419-0399	2"" TAP - AMAZON	72	04/30/2019	67.68	.00	67.68	51119	05/13/2019
		0419-0399	PHONE MOUNTS	73	04/30/2019	64.85	.00	64.85	51119	05/13/2019
		0419-0399	PHONE MOUNTS	74	04/30/2019	64.85	.00	64.85	51119	05/13/2019
		0419-0399	5/8"" DRILL CHUCK, PIPE	75	04/30/2019	114.12	.00	114.12	51119	05/13/2019
		0419-0399	FLASH DRIVES	76	04/30/2019	129.92	.00	129.92	51119	05/13/2019
		0419-0399	SAM'S CLUB	77	04/30/2019	30.70	.00	30.70	51119	05/13/2019
		0419-0399	PAYPAL - BARNES & NOB	78	04/30/2019	27.27	.00	27.27	51119	05/13/2019
		0419-0399	WALMART EASTER HUN	79	04/30/2019	72.08	.00	72.08	51119	05/13/2019
		0419-0399	WALMART.COM 2 CHILD	80	04/30/2019	75.96	.00	75.96	51119	05/13/2019
		0419-0399	EXPEDIA - HOTEL FOR J	81	04/30/2019	302.64	.00	302.64	51119	05/13/2019
		0419-0399	AMAZON.COM - 2 WALL	82	04/30/2019	39.98	.00	39.98	51119	05/13/2019
		0419-0399	AMAZON - CHROMECAST	83	04/30/2019	1,283.98	.00	1,283.98	51119	05/13/2019
		0419-0399	AMAZON - INSTA360 AIR	84	04/30/2019	98.38	.00	98.38	51119	05/13/2019
		0419-0399	PAYPAL - EBAY 2 SAMSU	85	04/30/2019	759.98	.00	759.98	51119	05/13/2019
		0419-0399	PAYPAL - EBAY - SQUARE	86	04/30/2019	57.62	.00	57.62	51119	05/13/2019
		0419-0399	TECHSOUP - ADOBE ME	87	04/30/2019	5.00	.00	5.00	51119	05/13/2019
		0419-0399	1 YEAR ADOBE CREATIV	88	04/30/2019	254.51	.00	254.51	51119	05/13/2019
		0419-0399	SSL CERTIFICATE	89	04/30/2019	79.98	.00	79.98	51119	05/13/2019
		0419-0399	1 NIGHT STAY - TODD HU	90	04/30/2019	113.05	.00	113.05	51119	05/13/2019
		0419-0399	B.C. DIAMOND RENTALS	91	04/30/2019	405.00	.00	405.00	51119	05/13/2019
		0419-0399	FACEBOOK - YOUTH BAS	92	04/30/2019	63.39	.00	63.39	51119	05/13/2019
		0419-0399	AMAZON - HEAD LAMP F	93	04/30/2019	19.95	.00	19.95	51119	05/13/2019
		0419-0399	19 HEADLAMPS FOR FIR	94	04/30/2019	379.05	.00	379.05	51119	05/13/2019
		0419-0399	WEBSITE	95	04/30/2019	15.00	.00	15.00	51119	05/13/2019
		0419-0399	HOKA - WORK BOOTS, NI	96	04/30/2019	230.00	.00	230.00	51119	05/13/2019
		0419-0399	SAMSAMG GALAXY S10E	97	04/30/2019	294.98	.00	294.98	51119	05/13/2019
		0419-0399	LIBRARY PHONE 2/26-3/2	98	04/30/2019	43.16	.00	43.16	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	99	04/30/2019	799.99	.00	799.99	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	100	04/30/2019	43.16	.00	43.16	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	101	04/30/2019	880.36	.00	880.36	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	102	04/30/2019	555.56	.00	555.56	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	103	04/30/2019	48.16	.00	48.16	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	104	04/30/2019	91.32	.00	91.32	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	105	04/30/2019	43.16	.00	43.16	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	106	04/30/2019	43.16	.00	43.16	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	107	04/30/2019	43.16	.00	43.16	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	108	04/30/2019	91.32	.00	91.32	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	109	04/30/2019	43.16	.00	43.16	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	110	04/30/2019	265.81	.00	265.81	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	111	04/30/2019	43.16	.00	43.16	51119	05/13/2019
		0419-0399	PHONE SERVICE FOR M	112	04/30/2019	120.03	.00	120.03	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	113	04/30/2019	7.34	.00	7.34	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	114	04/30/2019	7.34	.00	7.34	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	115	04/30/2019	7.34	.00	7.34	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	116	04/30/2019	11.01	.00	11.01	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	117	04/30/2019	14.67	.00	14.67	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	118	04/30/2019	29.35	.00	29.35	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	119	04/30/2019	3.67	.00	3.67	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	120	04/30/2019	7.34	.00	7.34	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	121	04/30/2019	3.67	.00	3.67	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	122	04/30/2019	1.83	.00	1.83	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	123	04/30/2019	1.83	.00	1.83	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	124	04/30/2019	7.34	.00	7.34	51119	05/13/2019

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		0419-0399	REINSTALL CITRIX AND	125	04/30/2019	7.34	.00	7.34	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	126	04/30/2019	66.02	.00	66.02	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	127	04/30/2019	40.35	.00	40.35	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	128	04/30/2019	3.67	.00	3.67	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	129	04/30/2019	11.01	.00	11.01	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	130	04/30/2019	14.67	.00	14.67	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	131	04/30/2019	3.67	.00	3.67	51119	05/13/2019
		0419-0399	REINSTALL CITRIX AND	132	04/30/2019	3.67	.00	3.67	51119	05/13/2019
		0419-0399	CREDIT FOR HOTEL RO	133	04/30/2019	558.30-	.00	558.30-	51119	05/13/2019
		0419-0399	CREDIT FOR HOTEL CAN	134	04/30/2019	558.30-	.00	558.30-	51119	05/13/2019
		0419-0399	CREDIT FOR HOTEL CAN	135	04/30/2019	573.03-	.00	573.03-	51119	05/13/2019
		0419-0399	ULCT CONFERENCE RE	136	04/30/2019	960.00	.00	960.00	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	137	04/30/2019	80.16	.00	80.16	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	138	04/30/2019	80.16	.00	80.16	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	139	04/30/2019	80.16	.00	80.16	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	140	04/30/2019	120.24	.00	120.24	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	141	04/30/2019	160.32	.00	160.32	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	142	04/30/2019	320.63	.00	320.63	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	143	04/30/2019	40.08	.00	40.08	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	144	04/30/2019	80.16	.00	80.16	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	145	04/30/2019	40.08	.00	40.08	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	146	04/30/2019	20.04	.00	20.04	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	147	04/30/2019	20.04	.00	20.04	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	148	04/30/2019	80.16	.00	80.16	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	149	04/30/2019	80.16	.00	80.16	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	150	04/30/2019	896.43	.00	896.43	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	151	04/30/2019	615.88	.00	615.88	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	152	04/30/2019	40.08	.00	40.08	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	153	04/30/2019	120.24	.00	120.24	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	154	04/30/2019	160.32	.00	160.32	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	155	04/30/2019	40.08	.00	40.08	51119	05/13/2019
		0419-0399	MANAGED SERVICE - AP	156	04/30/2019	40.08	.00	40.08	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	157	04/30/2019	24.00	.00	24.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	158	04/30/2019	4.00	.00	4.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	159	04/30/2019	8.00	.00	8.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	160	04/30/2019	12.00	.00	12.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	161	04/30/2019	4.00	.00	4.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	162	04/30/2019	8.00	.00	8.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	163	04/30/2019	4.00	.00	4.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	164	04/30/2019	64.00	.00	64.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	165	04/30/2019	4.00	.00	4.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	166	04/30/2019	4.00	.00	4.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	167	04/30/2019	2.00	.00	2.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	168	04/30/2019	2.00	.00	2.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	169	04/30/2019	8.00	.00	8.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	170	04/30/2019	8.00	.00	8.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	171	04/30/2019	4.00	.00	4.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	172	04/30/2019	20.00	.00	20.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	173	04/30/2019	24.00	.00	24.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	174	04/30/2019	4.00	.00	4.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	175	04/30/2019	8.00	.00	8.00	51119	05/13/2019
		0419-0399	365 HOSTED EMAIL	176	04/30/2019	12.00	.00	12.00	51119	05/13/2019
		0419-0399	UTAH FINANCIAL EMPO	177	04/30/2019	25.00	.00	25.00	51119	05/13/2019
		0419-0399	UTAH FINANCIAL EMPO	178	04/30/2019	25.00	.00	25.00	51119	05/13/2019
		0419-0399	VGA ADAPTER FOR NEW	179	04/30/2019	15.78	.00	15.78	51119	05/13/2019
		0419-0399	4 COMPUTERS: CASH R	180	04/30/2019	3,801.50	.00	3,801.50	51119	05/13/2019
		0419-0399	ADD JENNY CHRISTENS	182	04/30/2019	14.14	.00	14.14	51119	05/13/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		0419-0399	HARD DRIVE & RAM	183	04/30/2019	163.99	.00	163.99	51119	05/13/2019
		0419-0399	4 UNDER ARMOUR COM	184	04/30/2019	99.96	.00	99.96	51119	05/13/2019
		0419-0399	50 SAFETY GLASSES FO	185	04/30/2019	50.01	.00	50.01	51119	05/13/2019
		0419-0399	ENVELOPES, FOLDERS,	186	04/30/2019	14.80	.00	14.80	51119	05/13/2019
		0419-0399	ENVELOPES, FOLDERS,	187	04/30/2019	14.80	.00	14.80	51119	05/13/2019
		0419-0399	ENVELOPES, FOLDERS,	188	04/30/2019	42.42	.00	42.42	51119	05/13/2019
		0419-0399	ENVELOPES, FOLDERS,	189	04/30/2019	42.42	.00	42.42	51119	05/13/2019
		0419-0399	ENVELOPES, FOLDERS,	190	04/30/2019	28.28	.00	28.28	51119	05/13/2019
		0419-0399	WOMEN IN MONEY CON	191	04/30/2019	25.00	.00	25.00	51119	05/13/2019
		0419-0399	CONFERENCE REGISTR	192	04/30/2019	190.00	.00	190.00	51119	05/13/2019
		0419-0399	UTILITY KNIFE, CARTON	193	04/30/2019	31.82	.00	31.82	51119	05/13/2019
		0419-0399	2 DYMO LABEL WRITERS	194	04/30/2019	80.65	.00	80.65	51119	05/13/2019
		0419-0399	2 DYMO LABEL WRITERS	195	04/30/2019	80.64	.00	80.64	51119	05/13/2019
		0419-0399	CLEANING SUPPLIES	196	04/30/2019	24.92	.00	24.92	51119	05/13/2019
		0419-0399	CLEANING SUPPLIES	197	04/30/2019	24.92	.00	24.92	51119	05/13/2019
		0419-0399	CLEANING SUPPLIES	198	04/30/2019	24.92	.00	24.92	51119	05/13/2019
		0419-0399	CLEANING SUPPLIES	199	04/30/2019	24.93	.00	24.93	51119	05/13/2019
		0419-0399	SETUP COMPUTER BEF	200	04/30/2019	42.50	.00	42.50	51119	05/13/2019
		0419-0399	NEW SERVER FOR LIBR	201	04/30/2019	270.00	.00	270.00	51119	05/13/2019
Total 10108:						32,114.17	.00	32,114.17		
10397	CURTIS ROBERTS CPA	19-03	CONSULTING, SECONDA	1	04/27/2019	731.90	.00	731.90	129576	05/02/2019
		19-03	CONSULTING, SECONDA	2	04/27/2019	7.04	.00	7.04	129576	05/02/2019
		19-03	CONSULTING, SECONDA	3	04/27/2019	15.18	.00	15.18	129576	05/02/2019
		19-03	CONSULTING, SECONDA	4	04/27/2019	183.89	.00	183.89	129576	05/02/2019
		19-03	CONSULTING, SECONDA	5	04/27/2019	229.57	.00	229.57	129576	05/02/2019
		19-03	CONSULTING, SECONDA	6	04/27/2019	260.71	.00	260.71	129576	05/02/2019
		19-03	CONSULTING, SECONDA	7	04/27/2019	34.04	.00	34.04	129576	05/02/2019
		19-03	CONSULTING, SECONDA	8	04/27/2019	48.11	.00	48.11	129576	05/02/2019
Total 10397:						1,510.44	.00	1,510.44		
10468	BSN SPORTS INC	905164814	BACKBOARD, POLES, EN	1	04/29/2019	714.00	.00	714.00	129712	05/20/2019
		905269906	DRAG MAT, LINE MARKE	1	05/15/2019	683.84	.00	683.84	129829	05/30/2019
Total 10468:						1,397.84	.00	1,397.84		
10558	POSTAL EXPRESS	12276	POSTAGE - MAILING UTIL	1	05/20/2019	2,000.00	.00	2,000.00	129782	05/24/2019
		3044	PRINTING OF STATEMEN	1	05/20/2019	269.60	.00	269.60	129782	05/24/2019
		3045	PRINTING OF STATEMEN	1	05/20/2019	225.67	.00	225.67	129782	05/24/2019
Total 10558:						2,495.27	.00	2,495.27		
10574	SQUARE ONE PRINTING	363045	UTILITY BILL ENVELOPE	1	05/14/2019	357.37	.00	357.37	129857	05/30/2019
		363045	UTILITY BILL ENVELOPE	2	05/14/2019	357.38	.00	357.38	129857	05/30/2019
Total 10574:						714.75	.00	714.75		
10676	UTAH EDUCATION NETW	19-0673	E-RATE DISCOUNT INTE	1	05/20/2019	694.20	.00	694.20	129862	05/30/2019
Total 10676:						694.20	.00	694.20		
10703	FRANCOM, JENNIFER	10254	89 CHALK BURSTS	1	05/01/2019	89.00	.00	89.00	129723	05/20/2019
Total 10703:						89.00	.00	89.00		

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
10735	LEXIPOL LLC	28814	DTB SUBSCRIPTION & P	1	05/07/2019	367.50	.00	367.50	129735	05/20/2019
Total 10735:						367.50	.00	367.50		
10740	LEGRAND JOHNSON	598682	6 CY CONCRETE FOR AN	1	04/24/2019	849.00	.00	849.00	129649	05/10/2019
		602186	8 CY CONCRETE FOR FO	1	05/03/2019	1,127.00	.00	1,127.00	129649	05/10/2019
		606959	5.5 CY CONCRETE	1	05/14/2019	760.25	.00	760.25	129778	05/24/2019
Total 10740:						2,736.25	.00	2,736.25		
10747	STANDARD PLUMBING S	JMQK10	PARTS	1	04/25/2019	54.63	.00	54.63	129605	05/02/2019
		JMY487	3 PVC GLUES	1	04/29/2019	35.37	.00	35.37	129657	05/10/2019
		JNCR10	CASE FULL FALCONS, 2"	1	05/01/2019	708.14	.00	708.14	129657	05/10/2019
		JND841	4x3 REDUCER, 3x2 REDU	1	05/01/2019	43.94	.00	43.94	129657	05/10/2019
		JNTG79	FITTINGS	1	05/08/2019	37.14	.00	37.14	129789	05/24/2019
		JNWF07	PVC FITTINGS, GLUE	1	05/09/2019	24.30	.00	24.30	129789	05/24/2019
		JNWF14	PVC CEMENT	1	05/09/2019	19.98	.00	19.98	129789	05/24/2019
		JNXJ12	FLOOR DRAIN PARTS	1	05/10/2019	78.46	.00	78.46	129789	05/24/2019
		JPCK33	BRASS NIPPLES, COUPL	1	05/13/2019	72.34	.00	72.34	129789	05/24/2019
		JPKW93	1 1/4 UNIONS	1	05/16/2019	10.58	.00	10.58	129789	05/24/2019
Total 10747:						1,084.88	.00	1,084.88		
10792	ALLSTAR REFRIGERATIO	01706	FREEZER REPAIR	1	04/12/2019	150.00	.00	150.00	129707	05/20/2019
Total 10792:						150.00	.00	150.00		
10898	DEMCO, INC.	6600538	SUMMER READING PRIZ	1	04/29/2019	69.25	.00	69.25	129718	05/20/2019
		6607648	10 COLORED LABEL PRO	1	05/08/2019	197.89	.00	197.89	129718	05/20/2019
Total 10898:						267.14	.00	267.14		
10926	EVANS, GROVER & BEIN	172	INDIGENT DEFENSE - AP	1	05/02/2019	600.00	.00	600.00	129633	05/10/2019
Total 10926:						600.00	.00	600.00		
11027	VERACITY NETWORKS L	4038985	NON-DEPARTMENT	1	04/25/2019	23.93	.00	23.93	129663	05/10/2019
		4038985	BUILDING INSPECTOR	2	04/25/2019	20.57	.00	20.57	129663	05/10/2019
		4038985	COURT	3	04/25/2019	23.92	.00	23.92	129663	05/10/2019
		4038985	FOOD PANTRY	4	04/25/2019	41.63	.00	41.63	129663	05/10/2019
		4038985	CITY MANAGER	5	04/25/2019	38.69	.00	38.69	129663	05/10/2019
		4038985	TREASURER	6	04/25/2019	66.99	.00	66.99	129663	05/10/2019
		4038985	RECORDER	7	04/25/2019	44.74	.00	44.74	129663	05/10/2019
		4038985	POLICE	8	04/25/2019	215.14	.00	215.14	129663	05/10/2019
		4038985	RECREATION	9	04/25/2019	65.81	.00	65.81	129663	05/10/2019
		4038985	PARKS	10	04/25/2019	41.15	.00	41.15	129663	05/10/2019
		4038985	SENIOR CENTER	11	04/25/2019	63.80	.00	63.80	129663	05/10/2019
		4038985	STREETS	12	04/25/2019	20.99	.00	20.99	129663	05/10/2019
		4038985	WATER DEPARTMENT	13	04/25/2019	41.56	.00	41.56	129663	05/10/2019
		4038985	W.W.T.P.	14	04/25/2019	20.98	.00	20.98	129663	05/10/2019
		4038985	SEWER	15	04/25/2019	20.98	.00	20.98	129663	05/10/2019
		4038985	FIRE	16	04/25/2019	21.07	.00	21.07	129663	05/10/2019
		4038985	PERSONAL	17	04/25/2019	.03	.00	.03	129663	05/10/2019
		4039683	LIBRARY	1	04/25/2019	30.89	.00	30.89	129663	05/10/2019
		4072396	NON-DEPARTMENT	1	05/25/2019	24.32	.00	24.32	129863	05/30/2019
		4072396	BUILDING INSPECTOR	2	05/25/2019	20.57	.00	20.57	129863	05/30/2019
		4072396	COURT	3	05/25/2019	23.53	.00	23.53	129863	05/30/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		4072396	FOOD PANTRY	4	05/25/2019	41.34	.00	41.34	129863	05/30/2019
		4072396	CITY MANAGER	5	05/25/2019	34.98	.00	34.98	129863	05/30/2019
		4072396	TREASURER	6	05/25/2019	67.90	.00	67.90	129863	05/30/2019
		4072396	RECORDER	7	05/25/2019	43.89	.00	43.89	129863	05/30/2019
		4072396	POLICE	8	05/25/2019	215.87	.00	215.87	129863	05/30/2019
		4072396	RECREATION	9	05/25/2019	69.42	.00	69.42	129863	05/30/2019
		4072396	PARKS	10	05/25/2019	41.15	.00	41.15	129863	05/30/2019
		4072396	SENIOR CENTER	11	05/25/2019	62.92	.00	62.92	129863	05/30/2019
		4072396	STREETS	12	05/25/2019	21.38	.00	21.38	129863	05/30/2019
		4072396	WATER DEPARTMENT	13	05/25/2019	41.96	.00	41.96	129863	05/30/2019
		4072396	W.W.T.P.	14	05/25/2019	21.37	.00	21.37	129863	05/30/2019
		4072396	SEWER	15	05/25/2019	21.37	.00	21.37	129863	05/30/2019
		4072396	FIRE	16	05/25/2019	21.85	.00	21.85	129863	05/30/2019
		4073092	LIBRARY	1	05/25/2019	34.26	.00	34.26	129863	05/30/2019
Total 11027:						1,610.95	.00	1,610.95		
11104	K & N AUTOMOTIVE INC	8074	WORK ON SQUAD 32	1	04/29/2019	492.44	.00	492.44	129587	05/02/2019
		8099	WORK ON A32	1	04/29/2019	728.68	.00	728.68	129587	05/02/2019
		8202	REPAIRS ON STREETS -	1	05/15/2019	727.17	.00	727.17	129776	05/24/2019
Total 11104:						1,948.29	.00	1,948.29		
11145	INTERMOUNTAIN WORK	3035075	PULMONARY FUNCTION	1	03/31/2019	138.00	.00	138.00	129645	05/10/2019
		3042689	IMMUNIZATIONS - ALLEN	1	04/30/2019	561.00	.00	561.00	129645	05/10/2019
		3043927	PRE-EMPLOYMENT PHY	1	04/17/2019	52.00	.00	52.00	129645	05/10/2019
Total 11145:						751.00	.00	751.00		
11149	APPARATUS EQUIPMENT	19-IV-2402	WORK ON ROSENBAUER	1	04/04/2019	410.25	.00	410.25	129708	05/20/2019
Total 11149:						410.25	.00	410.25		
11174	SIRCHIE	0401312-IN	2 PACK WHITE LIFTED P	1	05/20/2019	110.11	.00	110.11	129786	05/24/2019
Total 11174:						110.11	.00	110.11		
11231	LOGAN EXTERMINATION	13378	GENERAL INECT SUMME	1	04/30/2019	123.50	.00	123.50	129593	05/02/2019
Total 11231:						123.50	.00	123.50		
11245	FRIDAL, ROGER	041919	EDC UTAH MEETING - SL	1	04/19/2019	85.72	.00	85.72	129508	04/26/2019
		042319	ULCT MIDYEAR CONFER	1	04/22/2019	481.00	.00	481.00	129508	04/26/2019
Total 11245:						566.72	.00	566.72		
11249	GAYLORD, LUTHER	12165	INTERPRETER FOR #195	1	05/09/2019	60.67	.00	60.67	129636	05/10/2019
Total 11249:						60.67	.00	60.67		
11276	DOUTRE, DIANA	042319	ULCT MIDYEAR CONFER	1	04/23/2019	500.00	.00	500.00	129504	04/26/2019
Total 11276:						500.00	.00	500.00		
11284	MJG	6139	MAINTENANCE - APRIL 2	1	05/01/2019	400.00	.00	400.00	129650	05/10/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 11284:						400.00	.00	400.00		
11309	NESSEN, LINSEY	042919	ELECTION TRAINING IN	1	04/29/2019	21.81	.00	21.81	129597	05/02/2019
		042919A	RECORD DOCUMENT AT	1	04/29/2019	50.23	.00	50.23	129597	05/02/2019
		051519	ULGT ANNUAL MEETING	1	05/15/2019	82.60	.00	82.60	129739	05/20/2019
		052419	RECORD DOCUMENT AT	1	05/24/2019	21.81	.00	21.81	129854	05/30/2019
Total 11309:						176.45	.00	176.45		
11312	MOUNTAIN STATES CON	04-8417-19	APRIL 2019 TRACK INSP	1	04/30/2019	500.00	.00	500.00	129651	05/10/2019
Total 11312:						500.00	.00	500.00		
11317	CALL'S COUNTRY NURS	5779	SHOVELS	1	04/11/2019	65.72	.00	65.72	129626	05/10/2019
		5780	2 - 2-4-D	1	04/11/2019	51.58	.00	51.58	129626	05/10/2019
		5782	FLOWERS FOR CITY OFF	1	05/03/2019	473.20	.00	473.20	129626	05/10/2019
		5783	RAKE, SHOVEL, FLOWER	1	05/08/2019	239.24	.00	239.24	129759	05/24/2019
		5785	FLOWERS	1	05/14/2019	199.90	.00	199.90	129759	05/24/2019
		5786	ANNUALS FOR MAIN STR	1	05/21/2019	2,015.40	.00	2,015.40	129830	05/30/2019
Total 11317:						3,045.04	.00	3,045.04		
11423	NATIONAL BENEFIT SER	13289	ADMIN FEES - APRIL 201	1	05/01/2019	50.00	.00	50.00	129596	05/02/2019
		13293	FLEX SPENDING DEDUC	1	05/06/2019	959.78	.00	959.78	129652	05/10/2019
		13302	FLEX SPENDING DEDUC	1	05/21/2019	959.78	.00	959.78	129780	05/24/2019
Total 11423:						1,969.56	.00	1,969.56		
11425	RESULTS GYM & FITNES	13290	GYM MEMBERSHIPS - M	1	05/02/2019	163.18	.00	163.18	129654	05/10/2019
Total 11425:						163.18	.00	163.18		
11428	LINCOLN FINANCIAL GR	11307	LIFE, AD&D - JUNE 2019	1	05/28/2019	1,345.63	.00	1,345.63	129851	05/30/2019
		11307	LTD - JUNE 2019	2	05/28/2019	931.47	.00	931.47	129851	05/30/2019
		13287	LIFE, AD&D - MAY 2019	1	04/29/2019	1,326.88	.00	1,326.88	129591	05/02/2019
		13287	LTD - MAY 2019	2	04/29/2019	946.15	.00	946.15	129591	05/02/2019
Total 11428:						4,550.13	.00	4,550.13		
11642	OYLER, JEFF	043019	PICK UP FIREWORKS FO	1	04/30/2019	146.74	.00	146.74	129599	05/02/2019
Total 11642:						146.74	.00	146.74		
11746	HENRY SCHEIN INC	64774816	CYLINDER GASKET REG	1	05/01/2019	276.09	.00	276.09	129728	05/20/2019
		64775724	WATER IRRIGATION SOL	1	05/01/2019	230.64	.00	230.64	129728	05/20/2019
		64898824	1 CASE VALVE PEEP 30	1	05/06/2019	120.41	.00	120.41	129728	05/20/2019
		65007143	2 BOXES NEXIVA CATHE	1	05/09/2019	285.42	.00	285.42	129728	05/20/2019
Total 11746:						912.56	.00	912.56		
12089	CENTURYLINK	0519-435723	FOREIGN EXCHANGE LI	1	05/01/2019	127.25	.00	127.25	129628	05/10/2019
Total 12089:						127.25	.00	127.25		
12173	BEAR RIVER VALLEY MU	100	DONATION TO GOLDEN	1	04/30/2019	700.00	.00	700.00	129533	05/01/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 12173:						700.00	.00	700.00		
12187	ZIONS BANK	0519-83584	ATTN: CARL MATHIS UT	1	05/01/2019	30,449.43	.00	30,449.43	129614	05/02/2019
Total 12187:						30,449.43	.00	30,449.43		
12205	CREATIVE PRODUCT SO	124600	8 - 18" DARE LIONS PLUS	1	04/22/2019	148.99	.00	148.99	129574	05/02/2019
Total 12205:						148.99	.00	148.99		
12247	LEGAL SHIELD	13292	MONTHLY CONTRIBUTIO	1	05/06/2019	61.80	.00	61.80	129648	05/10/2019
Total 12247:						61.80	.00	61.80		
12295	DE LAGE LANDEN	63373252	COPIER PAYMENT 4/15/1	1	04/20/2019	185.77	.00	185.77	129502	04/26/2019
		63624828	PROPERTY TAX FOR CO	1	05/18/2019	74.24	.00	74.24	129765	05/24/2019
		63671643	COPIER PAYMENT 5/15/1	1	05/25/2019	185.77	.00	185.77	129838	05/30/2019
Total 12295:						445.78	.00	445.78		
12423	LES OLSON COMPANY	EA851320	FIRE	1	04/23/2019	19.56	.00	19.56	129590	05/02/2019
		EA851320	LIBRARY	2	04/23/2019	127.29	.00	127.29	129590	05/02/2019
		EA851320	POLICE	3	04/23/2019	19.86	.00	19.86	129590	05/02/2019
		EA851320	PARKS & RECREATION	4	04/23/2019	42.71	.00	42.71	129590	05/02/2019
		EA851320	PARKS & RECREATION	5	04/23/2019	42.71	.00	42.71	129590	05/02/2019
		EA851320	CIVIC CENTER	6	04/23/2019	182.18	.00	182.18	129590	05/02/2019
		EA851320	CIVIC CENTER	7	04/23/2019	182.18	.00	182.18	129590	05/02/2019
		EA851320	PERSONAL	8	04/23/2019	2.16	.00	2.16	129590	05/02/2019
		EA856805	FIRE	1	05/24/2019	4.64	.00	4.64	129850	05/30/2019
		EA856805	LIBRARY	2	05/24/2019	134.04	.00	134.04	129850	05/30/2019
		EA856805	POLICE	3	05/24/2019	26.89	.00	26.89	129850	05/30/2019
		EA856805	PARKS & RECREATION	4	05/24/2019	9.88	.00	9.88	129850	05/30/2019
		EA856805	PARKS & RECREATION	5	05/24/2019	9.88	.00	9.88	129850	05/30/2019
		EA856805	CIVIC CENTER	6	05/24/2019	42.65	.00	42.65	129850	05/30/2019
		EA856805	CIVIC CENTER	7	05/24/2019	42.65	.00	42.65	129850	05/30/2019
		EA856805	PERSONAL	8	05/24/2019	3.39	.00	3.39	129850	05/30/2019
Total 12423:						892.67	.00	892.67		
12469	BLUE CREEK COMMUNI	1298	LABOR TO REMOVE OLD	1	04/08/2019	215.00	.00	215.00	129570	05/02/2019
		1307	6 BANK CHARGER	1	04/28/2019	465.00	.00	465.00	129710	05/20/2019
Total 12469:						680.00	.00	680.00		
12497	HEALTH EQUITY	13300	ADMIN FEES - MAY 2019	1	05/15/2019	56.05	.00	56.05	129727	05/20/2019
Total 12497:						56.05	.00	56.05		
12561	SYNCB/AMAZON	0319-1753	Tablet Table--LSTA	1	04/10/2019	317.50	.00	317.50	129525	04/26/2019
		0319-1753	1 DVD	2	04/10/2019	12.03	.00	12.03	129525	04/26/2019
		0319-1753	4 ANF, 1 JF Books	3	04/10/2019	74.79	.00	74.79	129525	04/26/2019
		0319-1753	1 JF Book, 1 AF CD	4	04/10/2019	21.88	.00	21.88	129525	04/26/2019
		0319-1753	2 AF Books	5	04/10/2019	31.81	.00	31.81	129525	04/26/2019
		0319-1753	3 JF replacement books	6	04/10/2019	32.79	.00	32.79	129525	04/26/2019
		0319-1753	1 AF CD	7	04/10/2019	24.99	.00	24.99	129525	04/26/2019
		0319-1753	1 DVD	8	04/10/2019	24.95	.00	24.95	129525	04/26/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		0319-1753	1 AF Book	9	04/10/2019	17.70	.00	17.70	129525	04/26/2019
		0319-1753	1 AF Book	10	04/10/2019	16.26	.00	16.26	129525	04/26/2019
		0319-1753	1 AF Book	11	04/10/2019	17.70	.00	17.70	129525	04/26/2019
		0319-1753	9 JF Books	12	04/10/2019	101.52	.00	101.52	129525	04/26/2019
		0319-1753	1 AF Book	13	04/10/2019	13.29	.00	13.29	129525	04/26/2019
		0319-1753	3 JF replacement books	14	04/10/2019	10.87	.00	10.87	129525	04/26/2019
		0319-1753	1 JF replacement book	15	04/10/2019	4.99	.00	4.99	129525	04/26/2019
		0319-1753	1 AF Book	16	04/10/2019	13.12	.00	13.12	129525	04/26/2019
		0319-1753	1 JF replacement book	17	04/10/2019	2.99	.00	2.99	129525	04/26/2019
		0319-1753	1 JF replacement book	18	04/10/2019	4.98	.00	4.98	129525	04/26/2019
		0319-1753	1 JF replacement book	19	04/10/2019	4.98	.00	4.98	129525	04/26/2019
		0319-1753	1 JF replacement book	20	04/10/2019	10.86	.00	10.86	129525	04/26/2019
		0319-1753	4 ANF, 1 JF Books	21	04/10/2019	59.88	.00	59.88	129525	04/26/2019
		0319-1753	1 ANF, 5 JF Books	22	04/10/2019	85.60	.00	85.60	129525	04/26/2019
		0319-1753	1 JF Book	23	04/10/2019	19.98	.00	19.98	129525	04/26/2019
		0319-1753	1 AF Book	24	04/10/2019	15.68	.00	15.68	129525	04/26/2019
		0319-1753	2 AF Books	25	04/10/2019	36.30	.00	36.30	129525	04/26/2019
		0319-1753	1 DVD	26	04/10/2019	22.96	.00	22.96	129525	04/26/2019
		0319-1753	1 AF CD	27	04/10/2019	28.99	.00	28.99	129525	04/26/2019
		0319-1753	1 YA Book	28	04/10/2019	21.00	.00	21.00	129525	04/26/2019
		0319-1753	Charging Station	29	04/10/2019	41.89	.00	41.89	129525	04/26/2019
		0319-1753	Refund	30	04/10/2019	5.67-	.00	5.67-	129525	04/26/2019
		0319-1753	Tablet Table--LSTA	31	04/10/2019	529.70	.00	529.70	129525	04/26/2019
		0319-1753	1 JF replacement book	32	04/10/2019	3.99	.00	3.99	129525	04/26/2019
		0319-1753	Refund	33	04/10/2019	10.99-	.00	10.99-	129525	04/26/2019
		0319-1753	Mount-It adapter	34	04/10/2019	37.98	.00	37.98	129525	04/26/2019
		0319-1753	Refund	35	04/10/2019	317.50-	.00	317.50-	129525	04/26/2019
		0319-1753	1 AF CD	36	04/10/2019	25.99	.00	25.99	129525	04/26/2019
		0319-1753	2 AF Books	37	04/10/2019	34.50	.00	34.50	129525	04/26/2019
		0319-1753	2 YA Books	38	04/10/2019	22.43	.00	22.43	129525	04/26/2019
		0319-1753	1 AF Book	39	04/10/2019	10.95	.00	10.95	129525	04/26/2019
		0319-1753	1 DVD	40	04/10/2019	24.99	.00	24.99	129525	04/26/2019
		0319-1753	1 AF Book	41	04/10/2019	19.49	.00	19.49	129525	04/26/2019
		0319-1753	3 AF Books	42	04/10/2019	54.42	.00	54.42	129525	04/26/2019
		0319-1753	1 YA, 2 AF Books	43	04/10/2019	42.51	.00	42.51	129525	04/26/2019
		0319-1753	1 AF Book	44	04/10/2019	16.40	.00	16.40	129525	04/26/2019
		0319-1753	1 AF Book	45	04/10/2019	12.91	.00	12.91	129525	04/26/2019
		0319-1753	1 AF Replacement book	46	04/10/2019	5.24	.00	5.24	129525	04/26/2019
		0319-1753	1 YA Book	47	04/10/2019	13.29	.00	13.29	129525	04/26/2019
		0319-1753	2 AF CDS	48	04/10/2019	33.42	.00	33.42	129525	04/26/2019
		0319-1753	2 AF Books	49	04/10/2019	26.76	.00	26.76	129525	04/26/2019
		0319-1753	1 AF Book	50	04/10/2019	12.91	.00	12.91	129525	04/26/2019
		0319-1753	2 AF Books	51	04/10/2019	33.98	.00	33.98	129525	04/26/2019
		0319-1753	1 JF Book	52	04/10/2019	9.93	.00	9.93	129525	04/26/2019
		0319-1753	1 DVD	53	04/10/2019	22.96	.00	22.96	129525	04/26/2019
		0319-1753	3 AF Books	54	04/10/2019	33.77	.00	33.77	129525	04/26/2019
		0319-1753	1 AF Book	55	04/10/2019	13.99	.00	13.99	129525	04/26/2019
		0319-1753	1 JF Book	56	04/10/2019	13.59	.00	13.59	129525	04/26/2019
		0319-1753	1 Replacement DVD	57	04/10/2019	5.78	.00	5.78	129525	04/26/2019
		0319-1753	1 AF Book	58	04/10/2019	14.98	.00	14.98	129525	04/26/2019
		0319-1753	Refund	59	04/10/2019	.15-	.00	.15-	129525	04/26/2019
		0319-1753	1 AF Book	60	04/10/2019	10.99	.00	10.99	129525	04/26/2019
		0319-1753	1 AF Book	61	04/10/2019	18.30	.00	18.30	129525	04/26/2019
		0319-1753	Replacement DVD	62	04/10/2019	6.48	.00	6.48	129525	04/26/2019
		0319-1753	Replacement DVD	63	04/10/2019	5.99	.00	5.99	129525	04/26/2019
		0319-1753	Mount holders-LSTA	64	04/10/2019	59.96	.00	59.96	129525	04/26/2019
		0319-1753	Screen Protectors LSTA	65	04/10/2019	19.87	.00	19.87	129525	04/26/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		0319-1753	1 ANF Book	66	04/10/2019	26.49	.00	26.49	129525	04/26/2019
		0319-1753	2 AF, 3 YA Books	67	04/10/2019	77.60	.00	77.60	129525	04/26/2019
		0319-1753	1 DVD 1 AF Book	68	04/10/2019	37.06	.00	37.06	129525	04/26/2019
		0319-1753	2 YA, 1 JF Books	69	04/10/2019	36.98	.00	36.98	129525	04/26/2019
		0319-1753	1 AF Book	70	04/10/2019	17.70	.00	17.70	129525	04/26/2019
		0319-1753	1 DVD	71	04/10/2019	13.58	.00	13.58	129525	04/26/2019
		0319-1753	2 JF Books	72	04/10/2019	21.14	.00	21.14	129525	04/26/2019
		0319-1753	1 AF BOOK	73	04/10/2019	25.46	.00	25.46	129525	04/26/2019
		0319-1753	1 AF CD	74	04/10/2019	21.99	.00	21.99	129525	04/26/2019
		0319-1753	1 DVD	75	04/10/2019	16.99	.00	16.99	129525	04/26/2019
		0319-1753	1 ANF CD	76	04/10/2019	39.99	.00	39.99	129525	04/26/2019
		0319-1753	1 AF BOOK	77	04/10/2019	17.70	.00	17.70	129525	04/26/2019
Total 12561:						2,309.10	.00	2,309.10		
12654	DURAEDGE UTAH, INC	17908	PROSLIDE: CONDITIONE	1	04/30/2019	4,200.00	.00	4,200.00	129632	05/10/2019
		18176	17 TONS BASEBALL DIRT	1	05/28/2019	2,370.75	.00	2,370.75	129839	05/30/2019
Total 12654:						6,570.75	.00	6,570.75		
12674	BLOMQUIST HALE CONS	MAY19186	EMPLOYEE ASSISTANCE	1	05/01/2019	21.00	.00	21.00	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	2	05/01/2019	7.00	.00	7.00	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	3	05/01/2019	3.50	.00	3.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	4	05/01/2019	10.50	.00	10.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	5	05/01/2019	3.50	.00	3.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	6	05/01/2019	3.50	.00	3.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	7	05/01/2019	84.00	.00	84.00	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	8	05/01/2019	3.50	.00	3.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	9	05/01/2019	17.50	.00	17.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	10	05/01/2019	3.50	.00	3.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	11	05/01/2019	28.00	.00	28.00	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	12	05/01/2019	3.50	.00	3.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	13	05/01/2019	7.00	.00	7.00	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	14	05/01/2019	59.50	.00	59.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	15	05/01/2019	3.50	.00	3.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	16	05/01/2019	7.00	.00	7.00	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	17	05/01/2019	101.50	.00	101.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	18	05/01/2019	14.00	.00	14.00	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	19	05/01/2019	10.50	.00	10.50	129623	05/10/2019
		MAY19186	EMPLOYEE ASSISTANCE	20	05/01/2019	3.50	.00	3.50	129623	05/10/2019
Total 12674:						395.50	.00	395.50		
12765	REVCO LEASING COMPA	530073	SHARP MX-2640N IMAGE	1	05/07/2019	97.84	.00	97.84	129655	05/10/2019
Total 12765:						97.84	.00	97.84		
12787	KIXX FITNESS, LLC.	13288	GYM MEMBERSHIP - MA	1	04/29/2019	222.60	.00	222.60	129588	05/02/2019
		13308	GYM MEMBERSHIP - JUN	1	05/29/2019	222.60	.00	222.60	129848	05/30/2019
Total 12787:						445.20	.00	445.20		
12798	CARTER, DEBBY	052019	ULA CONFERENCE IN SA	1	05/20/2019	181.81	.00	181.81	129760	05/24/2019
Total 12798:						181.81	.00	181.81		
12803	CENTER POINT LARGE P	1688188	2 LARGE PRINT BOOKS	1	05/01/2019	44.34	.00	44.34	129715	05/20/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 12803:						44.34	.00	44.34		
12804	DAINES & JENKINS, LLP	7190	CIVIL LEGAL WORK	1	05/10/2019	557.98	.00	557.98	129716	05/20/2019
		7190	CIVIL LEGAL WORK	2	05/10/2019	375.00	.00	375.00	129716	05/20/2019
		7190	CIVIL LEGAL WORK	3	05/10/2019	562.50	.00	562.50	129716	05/20/2019
		7191	CRIMINAL ATTORNEY FE	1	05/10/2019	3,125.00	.00	3,125.00	129716	05/20/2019
Total 12804:						4,620.48	.00	4,620.48		
12828	KEARL, JOSHUA	12973	PER DIEM: CRIME SCEN	1	05/13/2019	230.00	.00	230.00	129669	05/13/2019
Total 12828:						230.00	.00	230.00		
12832	HERITAGE MOTOR COMP	6043753	OIL CHANGE #12	1	05/01/2019	67.25	.00	67.25	129729	05/20/2019
Total 12832:						67.25	.00	67.25		
12882	HY-KO SUPPLY	710423	SUPPLIES	1	03/22/2019	364.93	.00	364.93	129642	05/10/2019
		713497	BUILDING SUPPLIES	1	04/26/2019	376.14	.00	376.14	129731	05/20/2019
Total 12882:						741.07	.00	741.07		
12918	TANNER, JESSICA	22	MINUTES FOR MEETING	1	04/26/2019	366.67	.00	366.67	129608	05/02/2019
		22	MINUTES FOR MEETING	2	04/26/2019	366.67	.00	366.67	129608	05/02/2019
		22	MINUTES FOR MEETING	3	04/26/2019	366.66	.00	366.66	129608	05/02/2019
		23	MINUTES FOR MEETING	1	05/29/2019	366.67	.00	366.67	129860	05/30/2019
		23	MINUTES FOR MEETING	2	05/29/2019	366.67	.00	366.67	129860	05/30/2019
		23	MINUTES FOR MEETING	3	05/29/2019	366.66	.00	366.66	129860	05/30/2019
Total 12918:						2,200.00	.00	2,200.00		
12921	APPLE BOOKS	110532	11 JF BOOKS	1	04/02/2019	199.35	.00	199.35	129494	04/26/2019
		110667	1 JNF BOOK	1	04/24/2019	22.36	.00	22.36	129620	05/10/2019
Total 12921:						221.71	.00	221.71		
13029	REES, CHRIS	955	ROBOTICS CAMP INSTR	1	05/14/2019	400.00	.00	400.00	129855	05/30/2019
Total 13029:						400.00	.00	400.00		
13042	CATE RENTAL & SALES, I	Z24757	SWEEPER PENDANT AS	1	04/17/2019	872.57	.00	872.57	129497	04/26/2019
		Z24758	AIR FILTER	1	04/23/2019	179.71	.00	179.71	129627	05/10/2019
Total 13042:						1,052.28	.00	1,052.28		
13203	WEX BANK	58926319	FIRE FUEL	1	04/30/2019	105.95	.00	105.95	129611	05/02/2019
		58926319	AMBULANCE FUEL	2	04/30/2019	1,323.70	.00	1,323.70	129611	05/02/2019
Total 13203:						1,429.65	.00	1,429.65		
13239	LABORATORY CORP. OF	36084503	FIRE DEPT. PRE-EMPLO	1	05/16/2019	134.73	.00	134.73	129849	05/30/2019
Total 13239:						134.73	.00	134.73		
13279	STUDIO R MEDIA	1610	SLOTHATHLON WATER B	1	04/10/2019	239.88	.00	239.88	129859	05/30/2019
		1632	BRC AWARDS	1	04/26/2019	1,289.22	.00	1,289.22	129859	05/30/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		1643	SLOTHATHLON MEDALS	1	04/30/2019	698.00	.00	698.00	129859	05/30/2019
		1644	YOUTH SOCCER AWARD	1	04/30/2019	1,045.26	.00	1,045.26	129859	05/30/2019
		1649	SHIPPING ON SOCKS - B	1	05/02/2019	50.00	.00	50.00	129859	05/30/2019
		1660	VINYL FOR CROSSES	1	05/06/2019	172.00	.00	172.00	129859	05/30/2019
		20487	YEARLY REPORT	1	04/06/2019	41.80	.00	41.80	129606	05/02/2019
Total 13279:						3,536.16	.00	3,536.16		
13294	CACHE COUNTY SHERIF	12277	SERVING FEE FOR AMIL	1	05/22/2019	40.00	.00	40.00	129757	05/24/2019
Total 13294:						40.00	.00	40.00		
13415	BOX ELDER COUNTY FAI	10237	174 HOURS BASKETBALL	1	04/12/2019	2,610.00	.00	2,610.00	129828	05/30/2019
		10237	137 HOURS PICKLEBALL	2	04/12/2019	2,055.00	.00	2,055.00	129828	05/30/2019
Total 13415:						4,665.00	.00	4,665.00		
13487	EAC SUBMISSIONS	E2912	432 ELECTRONIC AMBUL	1	05/02/2019	129.60	.00	129.60	129720	05/20/2019
Total 13487:						129.60	.00	129.60		
13516	TELFORD, JENNY	13396	REFUND - EVERLY & TILL	1	05/06/2019	55.00	.00	55.00	129659	05/10/2019
Total 13516:						55.00	.00	55.00		
13532	HANEY, LINDSEE	10212	REFUND - JACE BROKE	1	05/29/2019	45.00	.00	45.00	129844	05/30/2019
Total 13532:						45.00	.00	45.00		
13557	CIGNA HEALTHCARE	13297	MEDICAL - JUNE 2019	1	05/10/2019	55,375.25	.00	55,375.25	129630	05/10/2019
		13297	DENTAL - JUNE 2019	2	05/10/2019	4,115.33	.00	4,115.33	129630	05/10/2019
Total 13557:						59,490.58	.00	59,490.58		
13578	ZIONS PUBLIC FINANCE,	4978	COST FOR MUNICIPAL A	1	05/07/2019	20,000.00	.00	20,000.00	129752	05/20/2019
Total 13578:						20,000.00	.00	20,000.00		
13594	OPEN TEXT INC.	9001113758	REDACT-IT RENEWAL 6/2	1	04/20/2019	247.08	.00	247.08	129598	05/02/2019
Total 13594:						247.08	.00	247.08		
13603	AUTOZONE PARTS, INC	3692400670	2 - 3/8 x 28 BELT	1	04/29/2019	9.98	.00	9.98	129621	05/10/2019
Total 13603:						9.98	.00	9.98		
13624	FIDELITY SECURITY LIFE	13306	VISION - JUNE 2019	1	05/28/2019	418.89	.00	418.89	129841	05/30/2019
Total 13624:						418.89	.00	418.89		
13628	BUCKWAY, TARA	050319	MENTOR LUNCH WITH B	1	05/03/2019	29.36	.00	29.36	129624	05/10/2019
		051019	CADVA & COURT ADMINI	1	05/10/2019	118.81	.00	118.81	129713	05/20/2019
Total 13628:						148.17	.00	148.17		
13643	BRODY CHEMICAL	466710	55 GALLON TRUCK WAS	1	05/09/2019	659.07	.00	659.07	129755	05/24/2019

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 13643:						659.07	.00	659.07		
13691	UNITED SERVICE & SALE	16098	SMITCHO GROOMER SE	1	04/08/2019	516.27	.00	516.27	129609	05/02/2019
Total 13691:						516.27	.00	516.27		
13711	TRANSUNION RISK AND	0419-09247	ACCT# 3878331 TLOXP C	1	05/01/2019	150.00	.00	150.00	129660	05/10/2019
Total 13711:						150.00	.00	150.00		
13875	USA SOFTBALL OF UTAH	11558	UMPIRES WAGES - BRC	1	04/30/2019	5,435.00	.00	5,435.00	129610	05/02/2019
Total 13875:						5,435.00	.00	5,435.00		
14011	ROCKY MOUNTAIN PUPP	1471	45 MINUTE PROGRAM	1	05/09/2019	400.00	.00	400.00	129743	05/20/2019
Total 14011:						400.00	.00	400.00		
14043	MCNAIR, MICHELLE	10211	NO FREE AGENT TEAM -	1	05/29/2019	36.00	.00	36.00	129853	05/30/2019
Total 14043:						36.00	.00	36.00		
14102	WASATCH SCREENING &	12971	POLYGRAPH ON JOSHUA	1	05/09/2019	175.00	.00	175.00	129664	05/10/2019
Total 14102:						175.00	.00	175.00		
14103	JACK'S TIRE & OIL	713981-16	FLAT REPAIR FOR TRUC	1	05/03/2019	61.00	.00	61.00	129774	05/24/2019
Total 14103:						61.00	.00	61.00		
14129	FREIGHTLINER OF UTAH	R105000985	REPAIR HYDRAULIC LEA	1	05/08/2019	1,303.02	.00	1,303.02	129769	05/24/2019
Total 14129:						1,303.02	.00	1,303.02		
14131	SUPERIOR EQUIPMENT	CI003792	WILDLAND FIRE CLOTHI	1	04/18/2019	8,436.87	.00	8,436.87	129607	05/02/2019
		CI003792	EMS CLOTHING	2	04/18/2019	4,000.00	.00	4,000.00	129607	05/02/2019
Total 14131:						12,436.87	.00	12,436.87		
14136	GRANT, GREGG	12164	RESTITUTION #18100014	1	05/03/2019	3.04	.00	3.04	129638	05/10/2019
Total 14136:						3.04	.00	3.04		
14151	ADVANTAGE DENTAL SE	1185	MAY TANK MAINTENANC	1	05/06/2019	20.50	.00	20.50	129619	05/10/2019
Total 14151:						20.50	.00	20.50		
14179	DOUBLE J LAWN CARE	1686	PARKS	1	05/01/2019	6,467.85	.00	6,467.85	129578	05/02/2019
		1686	CEMETERY	2	05/01/2019	1,712.11	.00	1,712.11	129578	05/02/2019
		1686	POLICE	3	05/01/2019	29.13	.00	29.13	129578	05/02/2019
		1686	CIVIC CENTER	4	05/01/2019	252.77	.00	252.77	129578	05/02/2019
		1686	SENIOR CENTER	5	05/01/2019	2.82	.00	2.82	129578	05/02/2019
		1686	STORM DRAIN	6	05/01/2019	932.17	.00	932.17	129578	05/02/2019
Total 14179:						9,396.85	.00	9,396.85		

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
14220	ALPINE CAULKING SPEC	2464	ROUT & CAULK ALL CRA	1	04/10/2019	7,822.00	.00	7,822.00	129493	04/26/2019
Total 14220:						7,822.00	.00	7,822.00		
14223	SORENSEN COMPANIES,	S75504	SERVICE AREA 3 - 2ND D	1	05/13/2019	455,754.10	.00	455,754.10	129787	05/24/2019
Total 14223:						455,754.10	.00	455,754.10		
14225	DAVIES, MIKE	11553	BRC REFUND	1	04/30/2019	395.00	.00	395.00	129577	05/02/2019
Total 14225:						395.00	.00	395.00		
14226	HENDERSON, TARYL	10267	REFUND - TYSON MOOR	1	04/30/2019	35.00	.00	35.00	129583	05/02/2019
Total 14226:						35.00	.00	35.00		
14227	JCOMM CORPORATION	8375	BATTERIES	1	04/04/2019	429.30	.00	429.30	129585	05/02/2019
		8402	BATTERIES	1	04/18/2019	572.40	.00	572.40	129585	05/02/2019
Total 14227:						1,001.70	.00	1,001.70		
14229	JENSEN, GREG	12261	ONE WATER SHARE	1	05/02/2019	5,000.00	.00	5,000.00	129568	05/02/2019
Total 14229:						5,000.00	.00	5,000.00		
14428	LIVING WATERS LLC	20235	TACTICAL REACH POLE	1	03/12/2019	883.67	.00	883.67	129592	05/02/2019
Total 14428:						883.67	.00	883.67		
14429	MARTINEZ, CONNIE	11556	PARTIAL REFUND - MISS	1	04/30/2019	100.00	.00	100.00	129594	05/02/2019
Total 14429:						100.00	.00	100.00		
14430	PONTIUS, MCKENZIE	10245	REFUND - WADE PONTIU	1	04/30/2019	30.00	.00	30.00	129602	05/02/2019
Total 14430:						30.00	.00	30.00		
14431	WHITE, CHEYENNE	10249	REFUND: ABBIE & JASE	1	04/23/2019	40.00	.00	40.00	129612	05/02/2019
Total 14431:						40.00	.00	40.00		
14432	VIGOREN, MELROY	13268	1.5 WATER SHARES	1	05/04/2019	7,500.00	.00	7,500.00	129617	05/06/2019
Total 14432:						7,500.00	.00	7,500.00		
14433	GREYSTONE MARKET	12162	RESTITUTION #18100003	1	04/19/2019	20.00	.00	20.00	129640	05/10/2019
Total 14433:						20.00	.00	20.00		
14434	LEAK, JESSICA	10251	REFUND - BROOKALYN	1	05/06/2019	30.00	.00	30.00	129647	05/10/2019
Total 14434:						30.00	.00	30.00		
14435	WILLIAMS, MIKE	10255	REFUND - DAVI BASEBAL	1	05/06/2019	25.00	.00	25.00	129666	05/10/2019
Total 14435:						25.00	.00	25.00		

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
14436	ROCK, JONATHAN C, MD	7069878	PRE-EMPLOYMENT CHE	1	03/12/2019	15.85	.00	15.85	129742	05/20/2019
Total 14436:						15.85	.00	15.85		
14437	GILMORE BELL	8038089	604182.20001 BOND COU	1	05/07/2019	18,000.00	.00	18,000.00	129725	05/20/2019
Total 14437:						18,000.00	.00	18,000.00		
14438	LIGHTHOUSE HYPNOSIS	13160	REFUND FOR HOME OC	1	05/13/2019	40.00	.00	40.00	129736	05/20/2019
Total 14438:						40.00	.00	40.00		
14439	SLIP-CONTROL INCORP	1007	SPLASH PAD GRIP CONT	1	05/15/2019	4,550.00	.00	4,550.00	129746	05/20/2019
Total 14439:						4,550.00	.00	4,550.00		
14440	BURRIS, ERICA JEAN	12167	BAIL REFUND #18500067	1	05/23/2019	335.00	.00	335.00	129756	05/24/2019
Total 14440:						335.00	.00	335.00		
14441	ENVIRONMENTAL RESO	902473	SIMPLE NUTRIENT	1	05/07/2019	139.31	.00	139.31	129766	05/24/2019
Total 14441:						139.31	.00	139.31		
14442	INTERMOUNTAIN TESTIN	63953	TESTING FOR BR MOUN	1	05/16/2019	1,297.00	.00	1,297.00	129773	05/24/2019
Total 14442:						1,297.00	.00	1,297.00		
14443	B&T THOMPSON CONST	1052	SIDEWALK WORK - KEVI	1	05/28/2019	2,874.00	.00	2,874.00	129827	05/30/2019
Total 14443:						2,874.00	.00	2,874.00		
14444	ANDERSON, CHRISTI	11560	WOMEN'S SOFTBALL RE	1	05/29/2019	325.00	.00	325.00	129825	05/30/2019
Total 14444:						325.00	.00	325.00		
14445	COUCH, MANDI	10203	REFUND - PORTER	1	04/29/2019	12.50	.00	12.50	129832	05/30/2019
Total 14445:						12.50	.00	12.50		
14446	JOHNSON, MIKE	11559	FREE AGENT SOFTBALL	1	05/29/2019	33.00	.00	33.00	129845	05/30/2019
Total 14446:						33.00	.00	33.00		
14447	KIDD, CHRIS	10204	REFUND - JACOB KIDD	1	05/29/2019	15.00	.00	15.00	129847	05/30/2019
Total 14447:						15.00	.00	15.00		
14448	MANNING, KEVIN	KM139	ASTRONOMY PROGRAM	1	05/24/2019	225.00	.00	225.00	129852	05/30/2019
Total 14448:						225.00	.00	225.00		
14449	CUTLTER, TRAVIS & BRA	13161	REFUND OF DEPOSIT O	1	05/24/2019	37.17	.00	37.17	129834	05/30/2019
Total 14449:						37.17	.00	37.17		

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Grand Totals:						1,103,316.	.00	1,103,316.		

Report Criteria:
Detail report type printed

Report Criteria:
Report type: Summary

Ch Issue Date	Check #	Vendor#	Payee	Amount		Description	Items
05/13/2019	51119	10108	ZIONS BANKCARD CENTER	32,114.17	M	NEW SERVER FOR LIBRARY/SETUP FOR GRE	199
05/24/2019	125942	13482	TREMONT PLACE LLC	1,240.68-	V	2 LAND PAYMENTS	1
05/29/2019	127235	13970	KLN PAINTING, INC.	2,874.00-	V	LOT 3 & LOT 16 (SIDEWALK & GRAVEL)	1
05/01/2019	129533	12173	BEAR RIVER VALLEY MUSEUM	700.00		DONATION TO GOLDEN SPIKE	1
05/02/2019	129568	14229	JENSEN, GREG	5,000.00		ONE WATER SHARE	1
05/02/2019	129569	29	ARCHIBALD TIRE PROS.	39.87		T57 - FLAT REPAIR, ROTATION	1
05/02/2019	129570	12469	BLUE CREEK COMMUNICATIONS	215.00		LABOR TO REMOVE OLD RADIO AND INSTALL	1
05/02/2019	129571	1105	BLUE STAKES OF UTAH 811	198.66		BILLABLE EMAIL NOTIFICATIONS (NEW & UPD	1
05/02/2019	129572	362	CACHE VALLEY PUBLISHING, LLC	116.12		PUBLIC HEARING: TENTATIVE BUDGET FOR R	2
05/02/2019	129573	7	COVER UP	460.90		BRC TOURNEY SHIRTS	2
05/02/2019	129574	12205	CREATIVE PRODUCT SOURCING, INC-DARE	148.99		8 - 18" DARE LIONS PLUS SHIPPIING	1
05/02/2019	129575	122	CRUMP REESE MOTOR COMPANY	84.47		T49 - LOF, ROTATE TIRES, AIR FILTER	1
05/02/2019	129576	10397	CURTIS ROBERTS CPA	1,510.44		CONSULTING, SECONDARY WATER BOND ISS	8
05/02/2019	129577	14225	DAVIES, MIKE	395.00		BRC REFUND	1
05/02/2019	129578	14179	DOUBLE J LAWN CARE	9,396.85		STORM DRAIN	6
05/02/2019	129579	279	ECONO WASTE, INC.	600.00		TRIP CHARGE FOR RECYCLE LOADS - 5	1
05/02/2019	129580	1100	FRONTIER	120.25		435-257-7579 SCADA	3
05/02/2019	129581	114	GREER'S HARDWARE	126.15		OUTLETS	3
05/02/2019	129582	9705	H & H DOORS, LLC	282.00		OVERHEAD DOORS	1
05/02/2019	129583	14226	HENDERSON, TARYL	35.00		REFUND - TYSON MOORE BASEBALL	1
05/02/2019	129584	221	INTERMOUNTAIN FARMERS ASSN.	50.30		GLOVES FOR SHELTER TECH	3
05/02/2019	129585	14227	JCOMM CORPORATION	1,001.70		BATTERIES	2
05/02/2019	129586	232	JIM & DAVES ENTERPRISE	46.95		SERVICE - TRUCK 51	1
05/02/2019	129587	11104	K & N AUTOMOTIVE INC	1,221.12		WORK ON A32	2
05/02/2019	129588	12787	KIXX FITNESS, LLC.	222.60		GYM MEMBERSHIP - MAY 2019	1
05/02/2019	129589	904	L.N. CURTIS AND SONS	1,401.00		AIR COMPRESSORS	1
05/02/2019	129590	12423	LES OLSON COMPANY	618.65		PERSONAL	8
05/02/2019	129591	11428	LINCOLN FINANCIAL GROUP	2,273.03		LTD - MAY 2019	2
05/02/2019	129592	14428	LIVING WATERS LLC	883.67		TACTICAL REACH POLE SYSTEM WITH ATTAC	1
05/02/2019	129593	11231	LOGAN EXTERMINATION SERVICE	123.50		GENERAL INECT SUMMER - IN/OUT	1
05/02/2019	129594	14429	MARTINEZ, CONNIE	100.00		PARTIAL REFUND - MISSED GAME	1
05/02/2019	129595	807	MOTOROLA SOLUTIONS	2,890.32		MISC.	1
05/02/2019	129596	11423	NATIONAL BENEFIT SERVICES, LLC	50.00		ADMIN FEES - APRIL 2019	1
05/02/2019	129597	11309	NESSEN, LINSEY	72.04		RECORD DOCUMENT AT COUNTY & URS EMPL	2
05/02/2019	129598	13594	OPEN TEXT INC.	247.08		REDACT-IT RENEWAL 6/21/19 - 6/20/20	1
05/02/2019	129599	11642	OYLER, JEFF	146.74		PICK UP FIREWORKS FOR GOLDEN SPIKE SE	1
05/02/2019	129600	275	OYLER, SHARRI	532.84		TREASURER'S CONFERENCE ST. GEORGE MA	1
05/02/2019	129601	173	PARTS WAREHOUSE, INC	5.36		POWER WASH	1
05/02/2019	129602	14430	PONTIUS, MCKENZIE	30.00		REFUND - WADE PONTIUS	1
05/02/2019	129603	321	ROCKY MOUNTAIN POWER	24,859.65		WATER	17
05/02/2019	129604	1157	SALT LAKE WHOLESALE SPORTS	2,442.95		AMMO ORDER	1
05/02/2019	129605	10747	STANDARD PLUMBING SUPPLY CO.	54.63		PARTS	1
05/02/2019	129606	13279	STUDIO R MEDIA	41.80		YEARLY REPORT	1
05/02/2019	129607	14131	SUPERIOR EQUIPMENT	12,436.87		EMS CLOTHING	2
05/02/2019	129608	12918	TANNER, JESSICA	1,100.00		MINUTES FOR MEETINGS IN APRIL 2019	3
05/02/2019	129609	13691	UNITED SERVICE & SALES, INC.	516.27		SMITCHO GROOMER SERVICE & BATTERY	1
05/02/2019	129610	13875	USA SOFTBALL OF UTAH	5,435.00		UMPIRES WAGES - BRC	1
05/02/2019	129611	13203	WEX BANK	1,429.65		AMBULANCE FUEL	2
05/02/2019	129612	14431	WHITE, CHEYENNE	40.00		REFUND: ABBIE & JASE	1
05/02/2019	129613	248	WILLIE AUTO PARTS & SUPPLY INC	40.87		4 TIE DOWN STRAPS	2
05/02/2019	129614	12187	ZIONS BANK	30,449.43		ATTN: CARL MATHIS UTOPIA	1
05/02/2019	129615	550	ZOLL MEDICAL CORPORATION	288.00		ECG RECTANGULAR ELECTRODES	1
05/02/2019	129616	971	UTAH STATE TREASURER	4,483.07		$8 SC - APRIL 2019	4
05/06/2019	129617	14432	VIGOREN, MELROY	7,500.00		1.5 WATER SHARES	1

Ch Issue Date	Check #	Vendor#	Payee	Amount	Description	Items
05/10/2019	129618	5539	5TH WEST RENTAL & REPAIR	888.87	FIX ASPHALT CUTTER	2
05/10/2019	129619	14151	ADVANTAGE DENTAL SERVICES LLC	20.50	MAY TANK MAINTENANCE FEE/RENT	1
05/10/2019	129620	12921	APPLE BOOKS	22.36	1 JNF BOOK	1
05/10/2019	129621	13603	AUTOZONE PARTS, INC	9.98	2 - 3/8 x 28 BELT	1
05/10/2019	129622	995	BELL JANITORIAL SUPPLY	118.00	4 - NILIUM	1
05/10/2019	129623	12674	BLOMQUIST HALE CONSULTING GRP.	395.50	EMPLOYEE ASSISTANCE	20
05/10/2019	129624	13628	BUCKWAY, TARA	29.36	MENTOR LUNCH WITH BOX ELDER SCHOOL D	1
05/10/2019	129625	362	CACHE VALLEY PUBLISHING, LLC	118.72	PUBLIC NOTICE - DECLARATION OF CANDIDA	1
05/10/2019	129626	11317	CALL'S COUNTRY NURSERY	590.50	FLOWERS FOR CITY OFFICES	3
05/10/2019	129627	13042	CATE RENTAL & SALES, INC.	179.71	AIR FILTER	1
05/10/2019	129628	12089	CENTURYLINK	127.25	FOREIGN EXCHANGE LINE 435-723-1097	1
05/10/2019	129629	750	CHEMTECH-FORD	421.00	FOG SAMPLES	1
05/10/2019	129630	13557	CIGNA HEALTHCARE	59,490.58	DENTAL - JUNE 2019	2
05/10/2019	129631	682	CORE & MAIN LP	11,756.65	PARTS	3
05/10/2019	129632	12654	DURAEDGE UTAH, INC	4,200.00	PROSLIDE: CONDITIONER, RED	1
05/10/2019	129633	10926	EVANS, GROVER & BEINS P.C.	600.00	INDIGENT DEFENSE - APRIL 2019	1
05/10/2019	129634	1061	FASTENAL COMPANY	231.47	DIAMOND BLADE	1
05/10/2019	129635	5056	FEDEX	17.98	FOG 5-2-19	2
05/10/2019	129636	11249	GAYLORD, LUTHER	60.67	INTERPRETER FOR #195000096 - LONDI IXCA	1
05/10/2019	129637	8324	GOLDEN SPIKE AUTOMATION INC	64,093.37	SCADA & CONTROLS FOR WWTP PROJECT	2
05/10/2019	129638	14136	GRANT, GREGG	3.04	RESTITUTION #181000142 CHRISTOPHER SMU	1
05/10/2019	129639	114	GREER'S HARDWARE	1,041.76	POLE SAW TRIMMER	15
05/10/2019	129640	14433	GREYSTONE MARKET	20.00	RESTITUTION #181000031 - HOLLIE LINDLEY	1
05/10/2019	129641	192	GROVER EXCAVATION, INC.	664.45	CANAL SHARES FEE	2
05/10/2019	129642	12882	HY-KO SUPPLY	364.93	SUPPLIES	1
05/10/2019	129643	108	IDEXX DISTRIBUTION, INC	240.19	QUANTI-CULT	1
05/10/2019	129644	221	INTERMOUNTAIN FARMERS ASSN.	523.96	SPRAY TANK, PUMP	2
05/10/2019	129645	11145	INTERMOUNTAIN WORKMED	751.00	PRE-EMPLOYMENT PHYSICAL - LEXIE MILLER	3
05/10/2019	129646	242	KENT'S MARKET	75.07	CLEANING SUPPLIES FOR SHELTER	3
05/10/2019	129647	14434	LEAK, JESSICA	30.00	REFUND - BROOKALYN	1
05/10/2019	129648	12247	LEGAL SHIELD	61.80	MONTHLY CONTRIBUTION - MAY 2019	1
05/10/2019	129649	10740	LEGRAND JOHNSON	1,976.00	8 CY CONCRETE FOR FOUNDATION FOR ANIM	2
05/10/2019	129650	11284	MJG	400.00	MAINTENANCE - APRIL 2019	1
05/10/2019	129651	11312	MOUNTAIN STATES CONTRACTING	500.00	APRIL 2019 TRACK INSPECTION	1
05/10/2019	129652	11423	NATIONAL BENEFIT SERVICES, LLC	959.78	FLEX SPENDING DEDUCTS - 5/3/19	1
05/10/2019	129653	173	PARTS WAREHOUSE, INC	35.88	2 BOXES WIPER FLUID	1
05/10/2019	129654	11425	RESULTS GYM & FITNESS	163.18	GYM MEMBERSHIPS - MAY 2019	1
05/10/2019	129655	12765	REVCO LEASING COMPANY	97.84	SHARP MX-2640N IMAGER	1
05/10/2019	129656	708	STAKER & PARSONS COMPANIES	578.45	10 TONS ASPHALT	1
05/10/2019	129657	10747	STANDARD PLUMBING SUPPLY CO.	787.45	4x3 REDUCER, 3x2 REDUCER, 2 FEMALE SLIP	3
05/10/2019	129658	385	STATE OF UTAH GASCARD	6,386.32	STREET	11
05/10/2019	129659	13516	TELFORD, JENNY	55.00	REFUND - EVERLY & TILLY	1
05/10/2019	129660	13711	TRANSUNION RISK AND ALTERNATIVE	150.00	ACCT# 3878331 TLOXP CHARGES APRIL 2019	1
05/10/2019	129661	690	UDOT COMPTROLLER	270.00	ANNUAL BILLBOARD RENEWALS	1
05/10/2019	129662	702	UTOPIA	821.00	AIR SENSORS	19
05/10/2019	129663	11027	VERACITY NETWORKS LLC	802.87	LIBRARY	18
05/10/2019	129664	14102	WASATCH SCREENING & COMPLIANCE POL	175.00	POLYGRAPH ON JOSHUA RHEES	1
05/10/2019	129665	668	WHIRLAWAY SEPTIC TANK	150.00	CLEAN SEWER LINE	1
05/10/2019	129666	14435	WILLIAMS, MIKE	25.00	REFUND - DAVI BASEBALL	1
05/10/2019	129667	248	WILLIE AUTO PARTS & SUPPLY INC	15.79	GREASE GUN	1
05/10/2019	129668	333	ZIONS BANK	7,267.87	001-00154-2239108-9052 - INTEREST	4
05/13/2019	129669	12828	KEARL, JOSHUA	230.00	PER DIEM: CRIME SCENE ACADEMY INVESTIG	1
05/20/2019	129707	10792	ALLSTAR REFRIGERATION, LLC	150.00	FREEZER REPAIR	1
05/20/2019	129708	11149	APPARATUS EQUIPMENT & SERVICE INC.	410.25	WORK ON ROSENBAUER	1
05/20/2019	129709	29	ARCHIBALD TIRE PROS.	558.40	SSBG	1
05/20/2019	129710	12469	BLUE CREEK COMMUNICATIONS	465.00	6 BANK CHARGER	1
05/20/2019	129711	8293	BOX ELDER COUNTY	12.00	COST FOR PLATS REQUIRED BY BEAR RIVER	1

Ch Issue Date	Check #	Vendor#	Payee	Amount	Description	Items
05/20/2019	129712	10468	BSN SPORTS INC	714.00	BACKBOARD, POLES, END CAPS	1
05/20/2019	129713	13628	BUCKWAY, TARA	118.81	CADVA & COURT ADMINISTRATOR MEETINGS	1
05/20/2019	129714	362	CACHE VALLEY PUBLISHING, LLC	257.33	650 WEST RELOCATION PROJECT	1
05/20/2019	129715	12803	CENTER POINT LARGE PRINT	44.34	2 LARGE PRINT BOOKS	1
05/20/2019	129716	12804	DAINES & JENKINS, LLP	4,620.48	CRIMINAL ATTORNEY FEES - APRIL 2019	4
05/20/2019	129717	124	DAR'S J.J. WHITE, INC.	559.35	ALUMINUM BOX ON FIRE TRUCK	1
05/20/2019	129718	10898	DEMCO, INC.	267.14	10 COLORED LABEL PROTECTORS	2
05/20/2019	129719	262	DOMINION ENERGY	2,127.28	8089200000	10
05/20/2019	129720	13487	EAC SUBMISSIONS	129.60	432 ELECTRONIC AMBULANCE SUBMISSIONS	1
05/20/2019	129721	279	ECONO WASTE, INC.	26,938.75	CEMETERY	8
05/20/2019	129722	700	EWING IRRIGATION	1,919.83	SPRINKLER PARTS	2
05/20/2019	129723	10703	FRANCOM, JENNIFER	89.00	89 CHALK BURSTS	1
05/20/2019	129724	9743	GALE/CENGAGE LEARNING	68.22	3 LARGE PRINT BOOKS	1
05/20/2019	129725	14437	GILMORE BELL	18,000.00	604182.20001 BOND COUNSEL COST FOR 2019	1
05/20/2019	129726	114	GREER'S HARDWARE	607.28	PAINT & SUPPLIES FOR MURAL AT FAIRGROU	9
05/20/2019	129727	12497	HEALTH EQUITY	56.05	ADMIN FEES - MAY 2019	1
05/20/2019	129728	11746	HENRY SCHEIN INC	912.56	2 BOXES NEXIVA CATHETERS 18 GAUGE	4
05/20/2019	129729	12832	HERITAGE MOTOR COMPANY	67.25	OIL CHANGE #12	1
05/20/2019	129730	9985	HOLMGREN, LYLE	213.89	FLOWER POTS FOR MAIN STREET	1
05/20/2019	129731	12882	HY-KO SUPPLY	376.14	BUILDING SUPPLIES	1
05/20/2019	129732	221	INTERMOUNTAIN FARMERS ASSN.	44.99	WEED SPRAY	1
05/20/2019	129733	386	JONES & ASSOCIATES	11,937.50	SECONDARY WATER SYSTEM - SA 3 PROJECT	15
05/20/2019	129734	242	KENT'S MARKET	39.72	TEEN ACTIVITY - MAY	4
05/20/2019	129735	10735	LEXIPOL LLC	367.50	DTB SUBSCRIPTION & POLICY UPDATE 4/1/19 -	1
05/20/2019	129736	14438	LIGHTHOUSE HYPNOSIS	40.00	REFUND FOR HOME OCCUPATION	1
05/20/2019	129737	984	MIKE NORR PLUMBING, INC	174.20	SERVICE - URINAL	1
05/20/2019	129738	807	MOTOROLA SOLUTIONS	37.24	2 STUBBY ANTENNAS	1
05/20/2019	129739	11309	NESSEN, LINSEY	82.60	ULGT ANNUAL MEETING 5/16/19	1
05/20/2019	129740	5865	ONEIDA COUNTY SHERIFF	30.00	SERVING FEE - DAWN HIGLEY - AMBULANCE	1
05/20/2019	129741	173	PARTS WAREHOUSE, INC	13.28	6G-6MP, CABLE/HOSE REPAIR	1
05/20/2019	129742	14436	ROCK, JONATHAN C, MD PC	15.85	PRE-EMPLOYMENT CHEST X-RAYS - DALLEN	1
05/20/2019	129743	14011	ROCKY MOUNTAIN PUPPETS	400.00	45 MINUTE PROGRAM	1
05/20/2019	129744	296	RUPP TRUCKING ENTERPRISES, INC	115,322.00	HOLMGREN NATURE TRAIL	1
05/20/2019	129745	5328	SAM'S CLUB	411.05	SLOTHATHLON FOOD/PRIZES	2
05/20/2019	129746	14439	SLIP-CONTROL INCORPORATED	4,550.00	SPLASH PAD GRIP CONTROL & PAINT	1
05/20/2019	129747	12561	SYNCB/AMAZON	1,557.80	1 AF Book	69
05/20/2019	129748	9991	TWIN CITY DISTRIBUTING	376.00	MILK	3
05/20/2019	129749	8414	UTAH JAZZ	5,160.00	461 JR. JAZZ MEMBERSHIPS, JERSEYS, TICKE	1
05/20/2019	129750	317	UTAH LOCAL GOVERNMENTS TRUST	5,025.12	NOTARY BOND & ERRORS AND OMISSIONS F	2
05/20/2019	129751	248	WILLIE AUTO PARTS & SUPPLY INC	3.87	DOOR LINKAGE CLIP	1
05/20/2019	129752	13578	ZIONS PUBLIC FINANCE, INC.	20,000.00	COST FOR MUNICIPAL ADVISOR FOR 2019 WA	1
05/24/2019	129753	5539	5TH WEST RENTAL & REPAIR	90.00	3 HOURS TRENCHER RENTAL	1
05/24/2019	129754	1131	BORDER STATES INDUSTRIES INC.	633.69	3" CONDUIT PARTS	2
05/24/2019	129755	13643	BRODY CHEMICAL	659.07	55 GALLON TRUCK WASH SOAP	1
05/24/2019	129756	14440	BURRIS, ERICA JEAN	335.00	BAIL REFUND #185000673 FOR ERICA BURRIS	1
05/24/2019	129757	13294	CACHE COUNTY SHERIFF'S OFFICE	40.00	SERVING FEE FOR AMIL JOHN HALE - AMBULA	1
05/24/2019	129758	362	CACHE VALLEY PUBLISHING, LLC	55.31	NOTICE OF PUBLIC HEARING: MAY 28, 2019	1
05/24/2019	129759	11317	CALL'S COUNTRY NURSERY	439.14	FLOWERS	2
05/24/2019	129760	12798	CARTER, DEBBY	181.81	ULA CONFERENCE IN SANDY ON 5/15-5/17/19	1
05/24/2019	129761	54	CHANSHARE, INC.	155.00	10 SOD PIECES	2
05/24/2019	129762	682	CORE & MAIN LP	7,722.24	4" OCTAVE METERS	1
05/24/2019	129763	7	COVER UP	218.00	SHIRTS	1
05/24/2019	129764	124	DAR'S J.J. WHITE, INC.	29.52	2 - 10' FLAT BAR STEEL	2
05/24/2019	129765	12295	DE LAGE LANDEN	74.24	PROPERTY TAX FOR COPIER AT LIBRARY	1
05/24/2019	129766	14441	ENVIRONMENTAL RESOURCE ASSOCIATES	139.31	SIMPLE NUTRIENT	1
05/24/2019	129767	280	ENVIRONMENTAL SERVICES	1,412.00	MARCH, APRIL, MAY ONSITE AND OTHER LAB	1
05/24/2019	129768	5056	FEDEX	18.12	FOG 5-16-19	2

Ch Issue Date	Check #	Vendor#	Payee	Amount	Description	Items
05/24/2019	129769	14129	FREIGHTLINER OF UTAH - TREMONTON	1,303.02	REPAIR HYDRAULIC LEAKS ON SWEEPER	1
05/24/2019	129770	114	GREER'S HARDWARE	2,991.30	LUMBER	17
05/24/2019	129771	8554	GRIFFITHS, KIM	31.00	ULA CONFERENCE MAY 15-17, 2019	1
05/24/2019	129772	221	INTERMOUNTAIN FARMERS ASSN.	84.67	WEED SPRAY	1
05/24/2019	129773	14442	INTERMOUNTAIN TESTING SERVICES INC.	1,297.00	TESTING FOR BR MOUNTAIN ROAD	1
05/24/2019	129774	14103	JACK'S TIRE & OIL	61.00	FLAT REPAIR FOR TRUCK #347	1
05/24/2019	129775	9577	K & K BEARING	3,046.96	FREIGHT FOR ROSSI GEAR BOX	2
05/24/2019	129776	11104	K & N AUTOMOTIVE INC	727.17	REPAIRS ON STREETS - CHEVY	1
05/24/2019	129777	242	KENT'S MARKET	37.47	TREATS FOR SOCIAL SECURITY & MEDICARE	1
05/24/2019	129778	10740	LEGRAND JOHNSON	760.25	5.5 CY CONCRETE	1
05/24/2019	129779	5040	MICROMARKETING, LLC	27.99	1 AF BOOK	1
05/24/2019	129780	11423	NATIONAL BENEFIT SERVICES, LLC	959.78	FLEX SPENDING DEDUCTS 5/17/19	1
05/24/2019	129781	173	PARTS WAREHOUSE, INC	5.67	CREDIT FOR V-BELTS	2
05/24/2019	129782	10558	POSTAL EXPRESS	2,495.27	PRINTING OF STATEMENTS/MAIL MERGE/PRO	3
05/24/2019	129783	291	RHODES WELDING	94.00	REPAIR AUGER	1
05/24/2019	129784	186	ROCHE CONCRETE	2,500.00	CONCRETE WORK ON ANIMAL CONTROL BUIL	1
05/24/2019	129785	296	RUPP TRUCKING ENTERPRISES, INC	216.05	CONTAINER DUMP	1
05/24/2019	129786	11174	SIRCHIE	110.11	2 PACK WHITE LIFTED PRINT BACKING CARDS	1
05/24/2019	129787	14223	SORENSEN COMPANIES, INC.	455,754.10	SERVICE AREA 3 - 2ND DRAW	1
05/24/2019	129788	708	STAKER & PARSONS COMPANIES	908.36	15.77 TONS ASPHALT FOR SERVICE AREA 3 SE	1
05/24/2019	129789	10747	STANDARD PLUMBING SUPPLY CO.	242.80	1 1/4 UNIONS	6
05/24/2019	129790	887	THATCHER COMPANY	2,156.38	EMPTY RETURNS	4
05/24/2019	129791	13482	TREMONT PLACE LLC	1,240.68	2 LAND PAYMENTS	1
05/24/2019	129792	220	TREMONTON POLICE DEPT	50.00	ALCOHOL EASY BUYS 19-T02378 INFORMANT	1
05/24/2019	129793	248	WILLIE AUTO PARTS & SUPPLY INC	549.86	BELTS	6
05/30/2019	129824	5027	AL'S SPORTING GOODS, INC.	205.92	SOFTBALLS	1
05/30/2019	129825	14444	ANDERSON, CHRISTI	325.00	WOMEN'S SOFTBALL REFUND	1
05/30/2019	129826	29	ARCHIBALD TIRE PROS.	57.72	FLAT REPAIR FOR X12	2
05/30/2019	129827	14443	B&T THOMPSON CONSTRUCTION	2,874.00	SIDEWALK WORK - KEVIN NESTER	1
05/30/2019	129828	13415	BOX ELDER COUNTY FAIRGROUNDS	4,665.00	137 HOURS PICKLEBALL RENTAL	2
05/30/2019	129829	10468	BSN SPORTS INC	683.84	DRAG MAT, LINE MARKER, CLEAN OUT TOOL	1
05/30/2019	129830	11317	CALL'S COUNTRY NURSERY	2,015.40	ANNUALS FOR MAIN STREET POTS	1
05/30/2019	129831	632	CARROT-TOP INDUSTRIES INC.	552.68	72 AMERICAN FLAGS	1
05/30/2019	129832	14445	COUCH, MANDI	12.50	REFUND - PORTER	1
05/30/2019	129833	7	COVER UP	295.20	YOUTH VOLLEYBALL SHIRTS	1
05/30/2019	129834	14449	CUTLTER, TRAVIS & BRANDY	37.17	REFUND OF DEPOSIT ON ACCT. #6407	1
05/30/2019	129835	123	D & B ELECTRIC INC.	8.58	SHRINK TUBE	1
05/30/2019	129836	124	DAR'S J.J. WHITE, INC.	170.85	CROSSES AT MIDLAND SQUARE	1
05/30/2019	129837	130	DAVIS GLASS & RADIATOR INC.	296.00	NEW WINDSHIELD (ERICH'S VEHICLE THAT HE	1
05/30/2019	129838	12295	DE LAGE LANDEN	185.77	COPIER PAYMENT 5/15/19 - 6/14/19	1
05/30/2019	129839	12654	DURAEDGE UTAH, INC	2,370.75	17 TONS BASEBALL DIRT	1
05/30/2019	129840	700	EWING IRRIGATION	1,127.50	9 BATTERY TIMERS	2
05/30/2019	129841	13624	FIDELITY SECURITY LIFE INSURANCE/EYEM	418.89	VISION - JUNE 2019	1
05/30/2019	129842	363	GARLAND CITY	210.00	BEAR RIVER CLASSIC FIELD RENTAL	1
05/30/2019	129843	114	GREER'S HARDWARE	243.65	WOOD FOR BRACE FOR CROSSES	6
05/30/2019	129844	13532	HANEY, LINDSEE	45.00	REFUND - JACE BROKE HIS ARM	1
05/30/2019	129845	14446	JOHNSON, MIKE	33.00	FREE AGENT SOFTBALL REFUND	1
05/30/2019	129846	242	KENT'S MARKET	59.46	TREATS FOR DEPT. MEETING	3
05/30/2019	129847	14447	KIDD, CHRIS	15.00	REFUND - JACOB KIDD	1
05/30/2019	129848	12787	KIXX FITNESS, LLC.	222.60	GYM MEMBERSHIP - JUNE 2019	1
05/30/2019	129849	13239	LABORATORY CORP. OF AMERICA HOLDING	134.73	FIRE DEPT. PRE-EMPLOYMENT PHYSICAL FO	1
05/30/2019	129850	12423	LES OLSON COMPANY	274.02	PERSONAL	8
05/30/2019	129851	11428	LINCOLN FINANCIAL GROUP	2,277.10	LTD - JUNE 2019	2
05/30/2019	129852	14448	MANNING, KEVIN	225.00	ASTRONOMY PROGRAM DEPOSIT - AUGUST 1	1
05/30/2019	129853	14043	MCNAIR, MICHELLE	36.00	NO FREE AGENT TEAM - REFUND	1
05/30/2019	129854	11309	NESSEN, LINSEY	21.81	RECORD DOCUMENT AT COUNTY	1
05/30/2019	129855	13029	REES, CHRIS	400.00	ROBOTICS CAMP INSTRUCTION	1

Ch Issue Date	Check #	Vendor#	Payee	Amount	Description	Items
05/30/2019	129856	321	ROCKY MOUNTAIN POWER	25,345.07	WATER	18
05/30/2019	129857	10574	SQUARE ONE PRINTING	714.75	UTILITY BILL ENVELOPES	2
05/30/2019	129858	5688	STAPLES ADVANTAGE	229.99	FLOOR MAT	1
05/30/2019	129859	13279	STUDIO R MEDIA	3,494.36	VINYL FOR CROSSES	6
05/30/2019	129860	12918	TANNER, JESSICA	1,100.00	MINUTES FOR MEETINGS IN MAY 2019	3
05/30/2019	129861	9991	TWIN CITY DISTRIBUTING	117.00	MILK	1
05/30/2019	129862	10676	UTAH EDUCATION NETWORK	694.20	E-RATE DISCOUNT INTERNET FOR MARCH - A	1
05/30/2019	129863	11027	VERACITY NETWORKS LLC	808.08	LIBRARY	17
05/30/2019	129864	248	WILLIE AUTO PARTS & SUPPLY INC	85.71	BATTERY	1
05/30/2019	129865	876	WORKFORCE QA	100.00	PRE-EMPLOYMENT DRUG TESTING: JOSHUA	1
Grand Totals:				1,087,774.69		

Dated: _____

Mayor: _____

City Council: _____

_____

_____

_____

_____

Treasurer: _____

City Recorder: _____

Report Criteria:
Report type: Summary

M = Manual Check, V = Void Check

TREMONTON CITY
CITY COUNCIL MEETING
JULY 2, 2019

TITLE:	Discussion and consideration of approving Resolution No. 19-31 Tremonton City Council approving an agreement for animal control services between Tremonton City and Brigham City
FISCAL IMPACT:	Fiscal impact only if we need Brigham City to take animals for us
PRESENTER:	Chief Kurt Fertig

Prepared By:

Kurt Fertig
Police Chief

RECOMMENDATION:

I move that the City Council approve the Animal Control Services Agreement between Brigham City and Tremonton City.

BACKGROUND:

Brigham City runs the largest Animal Control Shelter in the County. They are sometimes asked to provide emergency services to smaller municipalities or to people living in unincorporated areas. As a result, they wish to have a pre-arranged dollar amount for costs associated with holding, releasing, quarantine, and other care of animals that might arise from such a situation. This two-year agreement outlines those costs ahead of time.

Although Tremonton's animal control shelter is self-sufficient, the possibility does exist that there might be a time in which we will need to send overflow animals to Brigham City during an emergency or for some other reason. If so, it would be in the city's best interest to have this contract agreed upon in order to access those services.

Attachments:

Animal Control Services Agreement

RESOLUTION NO. 19-31

A RESOLUTION OF TREMONTON CITY COUNCIL APPROVING AN AGREEMENT FOR ANIMAL CONTROL SERVICES BETWEEN TREMONTON CITY AND BRIGHAM CITY

WHEREAS, Brigham City, a municipal corporation, hereinafter referred to as "Brigham" has an operating animal shelter and provides animal control services; and

WHEREAS, Tremonton City, hereinafter referred to as "Tremonton" also operates an animal shelter and provides animal control services; and

WHEREAS, on rare occasions and under unusual and unforeseen circumstances Tremonton City may need Brigham's assistance in providing animal control services; and

WHEREAS, Tremonton City, believes that it is prudent to have agreements to receive animal control services in place to overcome unusual and unforeseen circumstances; and

WHEREAS, Tremonton is desirous of entering into an agreement whereby the Brigham will provide certain animal services; and

WHEREAS, the term of the agreement will be two years, beginning July 1, 2019, and ending on June 30, 2021.

NOW, THEREFORE, BE IT RESOLVED that in exchange for the promises and other considerations specified herein, Brigham and Tremonton agree as follows in Exhibit "A" and a list of approved individuals who may drop off animals for Tremonton as attached in Exhibit "B".

Adopted by the Tremonton City Council this 2nd day of July 2019.

TREMONTON CITY
A Utah Municipal Corporation

_____
Roger Fridal, Mayor

ATTEST:

_____
Linsey Nessen, City Recorder

Exhibit “A”

ANIMAL CONTROL SERVICES
AGREEMENT WITH TREMONTON CITY

WHEREAS, BRIGHAM CITY, a municipal corporation, hereinafter referred to as the "City" is an operating animal shelter; and

WHEREAS, Tremonton City, hereinafter referred to as the "Municipality" is desirous of entering into an agreement whereby the City will provide certain animal service; and

WHEREAS, the City is desirous of entering into an agreement whereby the City may determine how many municipalities it will be providing services for;

NOW, THEREFORE, in exchange for the promises and other considerations specified herein, the parties agree as follows:

I. **Term:** The term of this agreement is for two years beginning July 1, 2019 and ending on June 30, 2021.

II. **Fees:**

Reclaimed by Owner:

1st Offense:	Altered, $35.00 - Unaltered, $45.00
2nd Offense:	Altered, $45.00 - Unaltered, $55.00
3rd Offense:	Altered, $55.00 - Unaltered, $65.00

*(**NOTE**: The Municipality will not be billed for animals reclaimed by owner.)*

Boarding:	$5.00 per day

Relinquishment Fees:

Owner:	$45.00 per individual animal
	$60.00 per litter
Tremonton City:	$50.00 per individual animal
	$65.00 per litter

Quarantined Animals:

Dogs/Cats:	$75.00 (12-day quarantine)

Medical treatment for a sick or injured animal is not included in this fee and is solely at the discretion of Brigham City Animal Control. If Brigham City Animal Control determines that medical treatment is necessary, the municipality will be billed for the cost of the medical treatment.

The services included in this rate are as follows:

1. Logging in procedures, record keeping, handling financial transactions.

2. Strays will be held a minimum of five (5) working days for reclaim (holidays and Sundays are not included in this holding period).

3. Provision of adoption for strays, owned animals or litters when possible.

4. Euthanasia and disposal for unclaimed or unadopted animals.

5. The Municipality will only be billed for animals surrendered by Municipality officials. Tremonton City residents may surrender animals at their own expense, which will be paid at the time the animal is relinquished.

Brigham City Animal Shelter will not accept the following: livestock, wildlife, animals being held for cruelty or neglect pending prosecution of the owner.

Additional charges will be assessed for each service performed, for each animal, on the following basis:

1.	Outside agencies bringing in dead animals	$ 5.00
2.	Owner relinquish of dead animal from contract city	$ 5.00

III. **Billing**: The City shall send out a quarterly billing to the Municipality, which the Municipality shall pay within thirty (30) days.

IV. **Transportation of Animal:** The Municipality shall be responsible for transporting the animal to the shelter.

V. **Amendment:** This agreement may be amended in writing, by the parties, with sixty (60) days notice.

VI. **Default:** If either party defaults under the terms of this agreement, the defaulting party shall be liable to the other party for its attorney's fees and costs, whether or not suit is filed.

VII. **Indemnification:** Municipality agrees to at all times protect, indemnify, save harmless and defend the City, its agents and employees from and against any and all claims, demands, judgments, expense, and all other damages of every kind and nature made, rendered, or incurred by or in behalf of any person or persons whomsoever, including the parties hereto and their employees, which may arise out of any act or failure to act, work or other activity related in any way to the project, by the Municipality, its agents, employees, subcontractors, or suppliers in the performance and execution of the work.

Dated this _____ day of _____, 2019.

MUNICIPALITY REPRESENTATIVE:

ATTEST:

BRIGHAM CITY REPRESENTATIVES:

Tyler Vincent, Mayor

Michael Nelsen, Chief of Police

ATTEST:

Mary Kate Christensen
City Recorder

Exhibit “B”

Below is a list of approved individuals who may drop off animals for Tremonton:

- Tremonton City Animal Control Services Officer
- Tremonton City Police Officer
- Tremonton City Police Chief

TREMONTON CITY

CITY COUNCIL MEETING

JULY 2, 2019

TITLE:	Discussion and consideration of approving Resolution No.19-32 amending Section XVI: Benefits of the Tremonton City Personnel Policies and Procedure Manual relating to the Local Public Safety and Firefighters Surviving Spouse Trust Fund
FISCAL IMPACT:	Approximately $1,000 is rates associated with Tremonton City's required participation from the State of Utah
PRESENTER:	Shawn Warnke, City Manager

Who, What & Why: It becomes necessary from time to time to review and amend the Tremonton City Personnel Policies and Procedures Manual. City staff has prepared amendments to the Tremonton City Personnel Policies and Procedures Manual related to the *Public Safety Officer and Firefighter Line-of-duty Death Act.*

Essentially, Utah Code Title 53, Chapter 17 as amended requires that cities participate in the *Local Public Safety and Firefighter Surviving Spouse Trust Fund, which* may provide health coverage for the surviving spouse and for children of a fallen public safety officer or firefighter until the children reach the age of 26. The determination of eligibility of a surviving spouse of a fallen local public safety officer or firefighter and possible benefits shall be limited to and defined in the *Public Safety Officer and Firefighter Line-of-duty Death Act* in Utah Code Title 53, Chapter 17.

Tremonton City's participation and responsibilities to the surviving spouse and children of the fallen public safety officer or firefighter shall be limited to any requirements contained in Utah Code Title 53, Chapter 17 as amended and in the cost-sharing agreement which the City is required to enter into with the Commissioner of the Utah Department of Public Safety.

Attachments: Draft Resolution

RESOLUTION NO. 19-32

A RESOLUTION OF TREMONTON CITY CORPORATION APPROVING AN AMENDMENT TO SECTION XVI: BENEFITS OF THE TREMONTON CITY PERSONNEL POLICIES AND PROCEDURES MANUAL RELATING TO THE LOCAL PUBLIC SAFETY AND FIREFIGHTERS SURVIVING SPOUSE FUND

WHEREAS, the City Council of Tremonton, Utah has adopted the Tremonton City Personnel Policies and Procedures Manual; and

WHEREAS, it becomes necessary from time to time to review and amend the Tremonton City Personnel Policies and Procedures Manual; and

WHEREAS, City staff has prepared amendments to the Tremonton City Personnel Policies and Procedures Manual related to the *Public Safety Officer and Firefighter Line-of-duty Death Act;* and

WHEREAS, Utah Code Title 53, Chapter 17 as amended requires that cities participate in the *Local Public Safety and Firefighter Surviving Spouse Trust Fund;* and

WHEREAS, Tremonton City desires to clarify its participation and responsibilities to the surviving spouse and children of the fallen public safety officer or firefighter shall be limited to any requirements contained in Utah Code Title 53, Chapter 17 as amended and in the cost-sharing agreement which the City is required to enter into with the Commissioner of the Utah Department of Public Safety.

NOW, THEREFORE, BE IT RESOLVED that the Tremonton City Council hereby approves amending, deleting, and adding to Section XVI Benefits of the Tremonton City Personnel Policies and Procedure Manual as contained in Exhibit "A."

Adopted by the Tremonton City Council this 2nd day of July 2019.

TREMONTON CITY
A Utah Municipal Corporation

_____
Roger Fridal, Mayor

ATTEST:

_____
Linsey Nessen, City Recorder

SECTION XVI: BENEFITS

1. WORKERS COMPENSATION. Tremonton City is committed to providing a safe work environment for employees. All employees who sustain a bona fide, on-the-job injury or illness are covered by Workers Compensation, which generally provides medical reimbursement and disability benefits as provided for by law.

   A. Initial Reporting of Illness or Injury. Reporting the accident or illness is critical to qualification for payment under Workers Compensation. If an employee is injured while on the job, no matter how minor, the circumstances shall be reported to the Department Head and/or the City Recorder or HR/Payroll Clerk immediately. All injuries shall be reported the day they occur. Failure to report injuries could jeopardize coverage of the injury. The City Recorder or HR/Payroll Clerk shall begin a Workers Compensation claim and help to arrange medical care. After Form 122 is filled out (see Appendix 44), a copy shall be sent to the City's Workers Compensation carrier and a copy shall be sent to the Industrial Commission within seven (7) days of the date of the injury.

   B. Medical Attention. If an employee sustains a life-threatening injury on the job, 911 shall be called to access normal emergency care. An employee who sustains a bona fide, non-life-threatening, on-the-job injury may seek medical attention from a provider covered by the City's Workers Compensation Network Provider. If a Network Provider is not available, contact shall be made with the HR/Payroll Clerk to arrange medical care. Failure to do so may affect a Workers Compensation claim. The employee shall tell the doctor HOW, WHEN, and WHERE the accident occurred. The doctor shall complete a medical report and copies of this report shall be sent within seven (7) days to the City's Workers Compensation carrier, the Industrial Commission, and to the injured worker. (Do not submit doctor or hospital bills for on-the-job injuries or illness to the employee's regular medical plan.)

   C. Post Injury Procedures. If an employee becomes injured on the job, Tremonton City shall do all within its means to help the employee heal and return to work as quickly as possible. After receiving medical attention, the following steps shall be taken:

      (1) The injured employee and their Department Head shall deliver all paperwork received from the attending physician to the City Recorder or HR/Payroll Clerk. All employees shall return to work after the approval of the attending physician. A statement from the attending physician stating that the employee is able to resume normal duties shall be required before returning to work. Failure to return to work when directed may result in immediate termination.

      (2) The City Recorder or HR/Payroll Clerk and the injured employee's Department Head shall review any restrictions given by the medical

provider with the injured employee's job description and determine if the employee's regular job duties meet the restrictions. If not, Tremonton City shall accommodate light duty/restricted duty jobs and shall work with the employee's Department Head to design a work strategy that meets the injured employee's restrictions and accomplishes the City's goals. An employee who is able to return to work in light duty status may be required to work in a different department and perform duties not contained within their current job description.

(3) Injured employees shall comply with the restrictions they are given. Failure to do so could slow their recovery or cause further injury and/or immediate termination.

D. While on Workers Compensation Leave.

(1) Employee Requirements. While on Workers Compensation leave, the injured employee's Department Head and the HR/Payroll Clerk shall regularly follow up with the employee, medical providers, and the Workers Compensation Claims Adjuster to make sure the employee is meeting the following requirements: getting the care required by the attending physician; attending his or her medical appointments; complying with his or her restrictions; and that any restricted duty assignments are helping the employee move closer to his or her regular job duties. Failure of the injured employee to comply with these requirements may result in revocation of the Workers Compensation Leave and/or immediate termination.

(2) Compensation. Workers Compensation has a waiting period wherein the Workers Compensation fund will not pay income to the employee for the first three (3) days of lost time until the total time for a compensable injury or illness exceeds fourteen (14) days. An employee who is approved for Workers Compensation income shall receive an amount determined by the City's Workers Compensation insurance carrier while absent from work. Workers Compensation payments shall be sent from the insurance carrier directly to the employee. No regular payroll deductions (e.g. federal and State income tax, FICA, etc.) shall be withheld.

(3) Gap Payments to Employee during Workers Compensation Waiting Period. The Mayor or City Manager shall be authorized to make a gap payment, that is income to be paid to the employee for their lost wages, for up to three days, which is the Workers Compensation waiting period based upon meeting all of the following criteria:

(a) The employee is eligible for Workers Compensation income and the total time for a compensable injury or illness is less than fourteen (14) days.

(b) The employee does not have any paid-time leave with Tremonton City.

(c) The City receives written approval from Utah Retirement Systems (URS), when the injured employee is not already enrolled in URS, that the City's gap payment to the employee to cover the waiting period for Workers Compensation income is not to be considered a benefit normally provided for eligibility enrollment into URS.

(d) Subrogation Rights. The employee assigns subrogation rights to Tremonton City, when a third party is or may be at fault for the employee's injury, to allow Tremonton City to recoup its cost from the third party for income paid to the employee. The subrogation rights shall be limited to an amount not to exceed the amount of income paid by the City to the employee.

(4) Health Insurance. An employee on Workers Compensation leave shall be required to continue to pay their portion of the monthly benefit premiums. Payment arrangements can be made with the HR/Payroll Clerk to maintain benefits while the employee is on leave. Failure to make premium payments when due may result in a loss of health insurance coverage.

(5) Accrual of Leave and Holidays. Paid annual leave, paid sick leave, paid holidays, and retirement benefits shall not accrue when an employee is on Workers Compensation leave.

(6) Use of Paid Annual Leave or Paid Sick Leave. Full-time employees and Part-time employees receiving Utah Retirement Systems (URS) as part of their employment, who are eligible for paid annual leave and paid sick leave, may supplement their Workers Compensation income through the use of partial paid sick leave or paid annual leave earned prior to the injury.

(7) If no Vacancy Exists. At the time of final release or settlement of a Workers Compensation claim, if no vacancy exists and if a reasonable effort, which has proven to be unsuccessful, has been made to place the employee in another position, the employee may be terminated and paid any accrued benefits due to them.

2. SOCIAL SECURITY/FICA. All employees are covered by the benefits of Old Age, Survivors, and Disability Insurance as provided for by law. Contributions of the employee and Tremonton City shall be made in accordance with the provision of the law.

3. STATE AND FEDERAL UNEMPLOYMENT. All employees are covered by the benefits of State and Federal Unemployment. Contributions of the employee and Tremonton City shall be made in accordance with the provision of the law.

4. SHORT-TERM DISABILITY. Eligible employees are covered by Short-Term Disability, which provides short-term disability benefits for non-job-related illness or injury.

A. Short-Term Disability Waiting Period. The waiting period for Short-Term Disability is four (4) weeks.

B. Eligibility. In order to be eligible to participate in short-term disability benefits, if offered by the City, an employee shall be:

(1) A Full-time employee with one (1) year or more of continuous service; and

(2) Determined by a physician, in writing, to be disabled and unable to perform their normal duties for a period in excess of four (4) weeks.

C. Existing Leave. Before receiving any short-term disability leave advance or benefit payment from the City, employees shall use all their accrued paid sick and paid annual leave.

D. Short-Term Disability Benefit. After the four (4) week waiting period and use of all accrued paid sick and paid annual leave, an employee shall receive an advance from a future year's paid sick leave up to eighty (80) hours and an advance from a future year's paid annual leave up to eighty (80) hours. After exhausting all accrued and advanced paid sick and paid annual leave, the employee shall then receive, as a disability benefit payment, eighty (80) percent of the employee's pay (based on a forty (40) hour week) until the long-term disability benefits waiting period is over, at which time the employee shall be compensated under the terms of the long-term disability insurance program, if offered by the City. In no case shall the short-term disability benefit payment exceed a ninety (90) day period. Employees on short-term disability that do not return to work as a result of their disability shall not be required to repay advanced paid sick and paid annual leave.

E. Accrual of Leave and Holidays. Paid annual leave, paid sick leave, paid holidays, and retirement benefits shall not accrue when an employee is on short-term disability.

F. Donation of Leave Time. No paid annual leave or paid sick leave hours may be donated to an employee while on short-term leave (see Section XII: Employment Terms).

G. Health Insurance. An employee may elect to continue coverage under the City's group health insurance while on short-term disability at the same level and under the same terms and conditions as if they were not on leave. An employee who elects coverage is required to continue to pay their portion of the monthly health insurance premium. Payment arrangements can be made with the HR/Payroll

Clerk to maintain health insurance benefits while the employee is on leave. Failure to make premium payments when due may result in a loss of coverage.

H. Family and Medical Leave Act (FMLA). Use of the Family and Medical Leave Act (FMLA) shall run concurrent with short-term disability (see Section XVII: Family and Medical Leave Act for eligibility and administration).

I. Termination of Employment. If an employee fails to return to work or transition to Long-Term Disability after FMLA leave is exhausted, or after twelve (12) weeks, the employee may be terminated.

5. LONG-TERM DISABILITY. Eligible employees are covered by Long-Term Disability, which provides long-term disability benefits for non-job-related illness or injury.

A. Eligibility. Full-time Employees are typically eligible for participation in long-term disability benefits if offered by the City. Eligibility of benefits for long-term disability shall be determined by the insurance provider.

B. Long-Term Disability Benefit. Determination of benefits for long-term disability shall be determined by the insurance provider.

C. Accrual of Leave and Holidays. Paid annual leave, paid sick leave, paid holidays, and retirement benefits shall not accrue when an employee is on long-term disability.

D. Donation of Leave Time. No paid annual leave or paid sick leave hours may be donated to an employee while on long-term disability leave (see Section XII: Employment Terms).

E. Health Insurance. An employee on long-term disability leave shall be terminated from the City's Health Insurance plan effective the first day of the month after long term disability begins and shall be entitled to a continuation of group health insurance coverage per the mandates of the Consolidated Omnibus Budget Reconciliation Act (COBRA) (see Section IX: Termination of Employment for more details).

F. Family and Medical Leave Act (FMLA). Use of the Family and Medical Leave Act (FMLA) shall run concurrent with long-term disability (see Section XVII: Family and Medical Leave Act for eligibility and administration).

G. Termination of Employment. If an employee fails to return to work after FMLA leave is exhausted, or after twelve (12) weeks, the employee may be terminated.

6. UTAH RETIREMENT SYSTEM.

A. Definitions. For the purposes of this policy, the following terms are defined herein:

(1) "Utah State Retirement Board" established under UCA 49-11-202 to develop broad policy for the long-term operation of the various Utah Retirement systems, plans, and programs as per UCA 49-11-203.

(2) "Benefits Normally Provided" as defined in the Utah State Retirement Board Resolution 2012-09 includes, but is not limited to, Annual Leave, Sick Leave, and Paid-Time-Off (PTO) in lieu of Annual Leave and/or Sick Leave, and retirement benefits of any kind if the employer pays a portion of the cost. "Benefits Normally Provided" shall not include Social Security, Workers Compensation insurance, unemployment insurance, Medicare or other similar payments or any benefits required by law including health coverage of any kind if the employer is required by law to pay a portion of the premium for such coverage (see Appendix 40).

B. Pension.

(1) All Employees who average twenty (20) or more hours per week and who receive at least one normally provided benefit, as approved by the Utah State Retirement Board, are covered by the Utah State Retirement System, unless otherwise authorized by the City Council according to State Law.

(a) Tier 2 elected and appointed officials shall not be eligible for retirement benefits.

C. Exemption.

(1) The following positions are eligible to exempt out of the Utah Retirement System's pension plan:

(a) Mayor
(b) City Councilmembers
(c) City Manager
(d) City Recorder
(e) City Treasurer
(f) Police Chief
(g) Fire Chief
(h) Public Works Director
(i) Community Services Director
(j) Building Official
(k) Senior Center Director
(l) Library Director
(m) Food Pantry Director

D. Minimum Guaranteed Contribution Rates for Pension.

(1) Tier 1 Noncontributory Local Government (Fund 15) Full-time Employees and Part-time Employees receiving Utah Retirement Systems (URS) as part of their employment. Tremonton City guarantees their retirement contributions for Tier 1 Noncontributory Local Government (Fund 15) Full-time Employees and Part-time Employees receiving Utah Retirement Systems (URS) as part of their employment shall not drop below 12.73% of the employee's wage, the highest rate set by the State as of July 1, 2003. If the contribution rate set by the Utah Retirement System does drop below 12.73%, the City shall contribute the difference into the benefited employee's 401k.

(2) Tier 1 Public Safety Noncontributory (Fund 75). Tremonton City guarantees their retirement contributions for Tier 1 Public Safety Noncontributory (Fund 75) shall not drop below 12.73% of the employee's wage, the highest rate set by the State as of July 1, 2003 for Noncontributory Local Government (Fund 15). If the contribution rate set by the Utah Retirement System does drop below 12.73% of the employee's wage, the highest rate set by the State as of July 1, 2003 for Noncontributory Local Government (Fund 15), the City shall contribute the difference into the benefited employee's 401k.

E. Savings Plans. Full-time Employees and Part-time Employees receiving Utah Retirement Systems (URS) as part of their employment may establish Utah Retirement System Savings Plans (401k, 457, Traditional IRA, and/or Roth IRA) accounts. Excepting as noted above in subsection C Minimum Guaranteed Contribution Rates for Retirement, the City shall not make contributions to employee's savings plans or match any employee's contributions. Additional details and enrollment forms are available from the City Recorder or HR/Payroll Clerk.

F. Additional details are available from the City Recorder or HR/Payroll Clerk.

G. Past Utah Retirement System Contributions.

(1) Statute of Limitations – Past Employees. The City shall fully exercise the statute of limitations afforded by Utah Retirement Systems Board Resolution 13-05 (see Appendix 52) that protects the City against unknown liabilities to hold the City harmless from past Utah Retirement Systems (URS) contributions and associated interest amounts older than three (3) years to past employees. The HR/Payroll Clerk or City Recorder in coordination with the City Manager are authorized to inform URS of the City's policy not to pay past URS contributions older than three (3) years for past employees upon receiving notice from URS regarding outstanding past URS contributions and associated interest.

(2) Statute of Limitations – Current Employees. The City shall fully exercise *or* partially exercise the statute of limitations afforded by Utah Retirement Systems Board Resolution 13-05 (see Appendix 52) that protects the City against unknown liabilities to hold the City harmless from past Utah Retirement Systems (URS) contributions and associated interest amounts older than three (3) years to current employees. When the City receives notice of past URS contributions due to a current employee, the Mayor and City Manager shall notify the City Council of the amount. Thereafter, the City Council may individually direct or collectively direct, acting as a public body, the City Manager or Mayor to move forward by fully exercising or partially exercising the statute of limitations. Based upon the direction received by the City Council, the City Manager or Mayor may move forward as follows:

(a) Partially Exercise the Statute of Limitations. Under the partial exercise of the statute of limitations, the City shall pay only past URS contribution amounts older than three (3) years to current employees, but shall *not* pay any calculated interest associated with past contribution amounts. At the election of the current employee, the contribution amount shall be paid either to:

(1) URS so that the employee receives partial years of service credit as calculated by URS; or

(2) Paid directly to the employee in which case the employee shall receive no years of service credit in the Utah Retirement System. Employees shall sign an agreement acknowledging receipt of payment in lieu of a contribution to URS (see Appendix 53).

(b) Fully Exercise the Statute of Limitations. Based upon the economic conditions of the City, as determined solely by the City Council at the time the City receives notification from Utah Retirement Systems of past contributions, the City Council may fully exercise the statute of limitations afforded by Utah Retirement Systems Board Resolution 13-05 (see Appendix 52) and direct the City Recorder, HR/Payroll Clerk, or City Manager to inform URS of the City Council's decision not to pay past URS contributions older than three (3) years and associated interest for current employees.

7. INSURANCE.

A. Medical Health, Dental, and Vision Insurance. It is the policy of Tremonton City to pay a portion of the cost of health, dental, and vision insurance for each Full-

time employee and his or her lawfully married spouse and dependent children as approved by the City Council during the budget process. If an employee and his or her lawfully married spouse are employed by Tremonton City, both employees may be eligible for health, dental, and vision insurance, but coverage shall only be provided under the name of one spouse rather than as coordinated coverage for both. Dependent children are eligible to be covered under only one Tremonton City-employed parent.

B. Life Insurance. It is the policy of Tremonton City to pay for a basic life insurance policy for each Full-time employee and his or her lawfully married spouse and dependent children as approved by the City Council during the budget process.

C. Local Public Safety and Firefighter Surviving Spouse Trust Fund. The Local Public Safety and Firefighter Surviving Spouse Trust Fund may provide health coverage for the surviving spouse and for children of a fallen public safety officer or firefighter until the children reach the age of 26. Determination of eligibility of a surviving spouse of a fallen local public safety officer or firefighter and possible benefits shall be limited to and defined in the *Public Safety Officer and Firefighter Line-of-duty Death Act* in Utah Code Title 53, Chapter 17 and as amended.

(1) Tremonton City's participation and responsibilities to the surviving spouse and children of the fallen public safety officer or firefighter shall be limited to any requirements contained in Utah Code Title 53, Chapter 17 as amended and in the cost-sharing agreement which it is required to enter into with the Commissioner of the Utah Department of Public Safety. The Mayor is authorized to sign the annual cost-sharing agreement with the Commissioner and City staff is authorized to pay the required rates as established by the Local Public Safety and Firefighter Surviving Spouse Trust Fund Board of Trustees.

(2) In accordance with Utah Code 53-17-501, the City shall notify the Utah Governor's Office of any possible line-of-duty death of an active member. The Governor's Office shall ensure that the spouse, at the time of death of the active member, or the beneficiary, are provided assistance to understand and apply for any death benefit for which the surviving spouse or beneficiaries may be eligible under Utah Code Title 53, Chapter 17, other Utah law, federal law, or local policy or ordinance.

8. HEALTH CARE REFORM.

A. Employer Mandate. Large Employers are mandated by the Affordable Care Act, effective January 1, 2015, to either be exposed to potential penalty or offer Health Coverage to Full-time Employees and their dependents, excepting the Margin of Error allowed by the Affordable Care Act. The Health Coverage offered shall meet the following requirements:

(1) Minimum Essential Health Coverage. A plan shall cover at least sixty (60) percent of the total allowed costs of benefits under the plan.

(2) Affordable Health Coverage. The premium cost to an employee for Health Coverage shall be no more than nine and a half (9.5) percent of the employee's household income. The employee's household income is defined as the employee's wages listed in Box 1 on their Form W-2.

B. Definitions. In accordance with the Affordable Care Act and for purposes of this policy only, the following terms are defined as follows:

(1) "Full-Time Employee" shall mean an employee who consistently averages *more* than thirty (30) hours per week or *more* than one-hundred thirty (130) hours per month during a measurement period.

(2) "Health Coverage" shall mean health insurance that meets the requirements contained in Section A of this policy and shall exclude dental and vision coverage. As noted in subsection 6 A (2) and 6 B (1) of this policy and as contained in Appendix Number 47, the offering of dental and vision coverage constitutes "Benefits Normally Provided" and this requires the City to enroll the employee in the Utah Retirement System.

(3) "Large Employer" shall mean those employers with more than fifty (50) Full-time employees or Full-time employee equivalents. Tremonton City is a Large Employer by this definition.

(4) "Margin of Error" shall mean five percent (5%) of your Full-time employees or five (5) Full-time employees, whichever is greater.

(5) "Measurement Period" shall mean the designated period used to track the hours of Variable Part-time Employees to ascertain whether they are eligible for Health Coverage. The Measurement Period shall be 12 months long.

(6) "Part-time Employees" shall mean an employee who consistently averages *less* than thirty (30) hours per week or *less* than one-hundred thirty (130) hours per month during a measurement period.

(7) "Special Unpaid Leave" shall mean leave due to Family and Medical Leave Act (FMLA), Military, or Jury Duty.

(8) "Variable Part-time Employees" shall mean Part-time employees that work fluctuating work schedules and employees who have seasonal schedules, wherein the City does not know if the employee shall qualify

for eligibility for Health Coverage, under the Affordable Care Act, by averaging *more* than thirty (30) hours per week or *more* than one-hundred thirty (130) hours per month during a measurement period.

C. Compliance with Employer Mandate. It is the policy of Tremonton City to comply with the Employer Mandate provisions of the Affordable Health Care Act by doing the following:

(1) Full-time Employees. The City shall offer Health Coverage that meets the minimum requirements, enumerated in subsection 8 A Employer Mandate, to Full-time Employees consistent with the Affordable Care Act; except the offering requirement specifically excludes offering Health Coverage to both an employee and his or her lawfully married spouse that is also employed by Tremonton City, when both employees may be eligible for Health Coverage as described in subsection 7 A of this policy.

(2) Part-time Employees. The City shall *not* offer Health Coverage to Part-time Employees whose work schedule is intended to consistently average *less* than thirty (30) hours per week or *less* than one-hundred thirty (130) hours per month. Department Heads shall not allow Part-time Employees to work over thirty (30) hours per week without approval from the City Manager.

(3) Variable Part-time Employees. Variable Part-time Employees that work fluctuating work schedules and employees who have seasonal schedules, wherein the City does not know if the employee shall qualify for eligibility for Health Coverage, shall have their work hours measured to determine whether the City is mandated to provide Health Coverage through the Look Back/Stability Period Safe Harbor Method Process.

D. Look Back/Stability Period Safe Harbor Method Process. The Look Back/Stability Period Safe Harbor Method (found in Prop. Treas. Reg. 54.4980H-1 and Prop. Treas. Reg. 54.4980H-3) is adopted by the City to identify if Variable Part-time Employees work on average *more* than thirty (30) hours per week or *more* than one-hundred thirty (130) hours per month during a Measurement Period. The Look Back/Stability Period Safe Harbor Method process is comprised of the following processes:

(1) Standard & Initial Measurement Period Process. The Measurement Period is a designated period used to ascertain whether ongoing Variable Part-time Employees are eligible for Health Coverage.

(a) Standard Measurement Period Process. The hours for these Variable Part-time Employees shall be tracked on a monthly basis by the HR/Payroll Clerk for a twelve (12) month period beginning

on December 1st and ending on November 30th of each year (which is the Standard Measurement Period).

(b) Initial Measurement Period Process. For Variable Part-time Employees that are hired anytime after December 1, 2013, their Initial Measurement Period shall begin on the employee's first day of work (or day one of the first month following the employee's first day of work) and shall end after twelve (12) months.

(c) Determination of Eligibility. If a Variable Part-time Employee averages *more* than thirty (30) hours per week or *more* than one-hundred thirty (130) hours per month during the Standard or Initial Measurement Period, that employee is eligible for Health Coverage.

(2) Standard & Initial Administrative Period Process. The Administrative Period is a designated period allowed by City Administration to make an offering for Health Coverage (which excludes dental and vision coverage) to a Variable Part-time Employee who averaged *more* than thirty (30) hours per week or *more* than one-hundred thirty (130) hours per month during the Measurement Period. The eligible employee shall pay the same premium amounts as other City employees receiving Health Coverage (see Appendix Number 47 for additional detail). The Administrative Period allows the City to distribute and process completed Health Coverage enrollment materials.

(a) Standard Administrative Period Process. The Standard Administrative Period shall be a one (1) month period beginning on December 1st and ending on December 31st of each year.

(b) Initial Administrative Period Process. For Variable Part-time Employees that are hired anytime after December 1, 2013, the Initial Administration Period shall begin immediately after the end of the Initial Measurement Period and shall last for a period of one (1) month.

(c) During the Administrative Period, the HR/Payroll Clerk shall provide the eligible employee with the Health Coverage Offer Letter (see Appendix 46). The eligible employee shall state on the letter if they accept or decline the offered Health Coverage and provide their signature. The Health Coverage Offer Letter shall be retained in the employee's personnel file.

(3) Standard & Initial Stability Period Process. The Stability Period is the period during which an employee who qualified for Health Coverage, due to their average hours worked during the Measurement Period, receives

Health Coverage. During the Stability Period, the HR/Payroll Clerk shall track, on a monthly basis, the employee's average hours worked.

(a) Stability Period Process. The Stability Period shall be a twelve (12) month period beginning on January 1st and ending December 31st of each year. For employees that are hired anytime after December 1, 2013, the Initial Stability Period shall start immediately after the Initial Administrative Period and shall last for a period of twelve (12) months.

(b) Continuing Eligibility. An employee receiving Health Coverage because they worked on average *more* than thirty (30) hours per week or *more* than one-hundred thirty (130) hours per month during the Measurement Period, need not continue to average these same hours to remain eligible for Health Coverage during the Stability Period. However, at the end of the Stability Period, employees that fail to average *more* than thirty (30) hours per week or *more* than one-hundred thirty (130) hours per month during the Measurement Period, shall lose their eligibility to have Health Coverage provided by Tremonton City.

(4) Migrating From Initial To Standard Measurement Period Process. New Variable Part-time Employees shall have the tracking of their hours worked migrated from the Initial Measurement Period to a Standard Measurement Period. Variable Part-time Employees that are hired anytime after December 1, 2013 shall have their hours worked measured during the Initial Measurement Period and the Standard Measurement Period concurrently with the Standard Measurement Period starting with the first December 1st that occurs after the date of hire. All Standard Administrative and Stability Period processes shall apply at that point as well.

E. Calculating Eligibility of Health Coverage for Part-time Employees on Leave. The determination of eligibility for offering Health Coverage for Part-time Employees on leave shall be calculated as follows:

(1) Variable Part-time Employees Returning From Paid Leaves of Absence. Paid leaves of absence shall be counted the same as paid hours worked. Thus, hours of paid leave during a Measurement Period shall be counted the same as hours worked during a Measurement Period.

(2) Variable Part-time Employees Returning From Unpaid Leaves of Absence. A Variable Part-time Employee returning from unpaid leave, where employee is gone for more than twenty-six (26) consecutive weeks, shall be considered a newly hired employee upon return to work and shall be measured under the Initial Measurement Period Process. Otherwise, the

employee shall be considered a current employee upon return and shall be placed back in the Standard Measurement/Stability Period Process.

(3) Variable Part-time Employees Returning from Special Unpaid Leave. A Variable Part-time Employee returning from Special Unpaid Leave due to FMLA, Military, or Jury Duty, shall be considered a current employee upon return, regardless of the amount of weeks absent. The Variable Part-time Employee shall be measured under the Standard Measurement Period Process. Work hours accumulated prior to the absence shall be credited and hours during the absence shall also be credited, as if the employee had not been absent, based on average hours actually worked prior to the absence. If a Variable Part-time Employee returns to work during a Standard Stability Period in which the employee was found to be eligible for coverage, the employee shall be eligible for coverage through the end of the associated Standard Stability Period Process.

(4) Variable Part-time Employees Returning from Non-Special Unpaid Leave. A Variable Part-time Employee returning from regular unpaid leave, which is considered a current employee, shall be credited for the work hours accumulated prior to the absence. However, no hours shall be credited for the absence period. If an employee returns to work during a Standard Stability Period in which the employee was found to be eligible for coverage, the employee shall be eligible for coverage through the end of the associated Standard Stability Period Process.

9. CITY RECREATION PARTICIPANT FEES. Full-time Employees, lawfully married spouses, and dependent children shall have their participation fees waived for specific programs that are deemed eligible by the Recreation Director.

10. FLORAL REMEMBRANCE. Floral remembrances, generally in the amount not to exceed $50, may be given by the City, as determined by the Mayor, City Manager, City Treasurer, or City Recorder, which may include, but is not limited to, the following circumstances:

A. Floral remembrance may be given to members of the City Council, City employees, and volunteers when they are hospitalized.

B. Floral remembrance may be given to City Council, City employees and volunteers upon the death of spouse, child, step-child, daughter or son-in-law, parent, step-parent, grandchild, grandparent, brother or sister.

C. Floral remembrance may be given to the family of former Mayors, Councilmembers, employees, or volunteers upon their death.

Notes:

TREMONTON CITY

CITY COUNCIL MEETING

JULY 2, 2019

TITLE:	Discussion and consideration of adopting Resolution No. 19-33 approving the landscaping plans for the triangular median at the intersection of 600 North and Tremont Street; the parkstrip on Main Street from 400 East to Amber Avenue/ 570 East; and the trailhead at the Holmgren Nature Preserve and Trail
FISCAL IMPACT:	Budgeted $40,000 in the Captial Project Fund to undertake these median and parkstrip landscaping project
PRESENTER:	Shawn Warnke, City Manager

Who, What & Why: Tremonton City engaged Paul Keeler, a licensed landscape architect to develop landscaping plans for three different City-owned public spaces. Specifically, these public spaces include the triangular median at the intersection of 600 North and Tremont Street; the parkstrip on Main Street from 400 East to Amber Avenue/570 East; and the trailhead at Holmgren Nature Preserve and Trail.

On April 16, 2019, these concept landscape plans were presented to the City Council for the landscape architect to receive the needed guidance to finalize the plans. Generally, the City Council provided some comments and generally agreed that they favored the concept landscaping plans. Paul Keeler, the landscape architect incorporated the comments of the City Council and City Staff and proceeded to finalize the landscaping plans. On June 26, 2019, the Development Review Committee (DRC) reviewed and approved the finalized landscape plans for these public spaces according to the City's adopted ordinances. Because these public spaces are highly visible and there have been concerns expressed by residents in the past when landscaping changes were made to the triangular median and parkstrip the DRC desires to forward these plans for the City Council's final approval.

Attachments: Draft Resolution

RESOLUTION NO. 19-33

A RESOLUTION APPROVING THE LANDSCAPING PLANS FOR THE TRIANGULAR MEDIAN AT THE INTERSECTION OF 600 NORTH AND TREMONT STREET; THE PARKSTRIP ON MAIN STREET FROM 400 EAST TO AMBER AVENUE/570 EAST; AND THE TRAILHEAD AT HOLMGREN NATURE PRESERVE AND TRAIL

WHEREAS, Tremonton City engaged Paul Keeler, a licensed landscape architect to develop landscaping plans for three different City-owned public spaces; and

WHEREAS, these public spaces include the triangular median at the intersection of 600 North and Tremont Street; the parkstrip on Main Street from 400 East to Amber Avenue/570 East; and the trailhead at Holmgren Nature Preserve and Trail; and

WHEREAS, the City believes in water conservation due to the limited water resources that are available now and in the future; and

WHEREAS, the triangular median and parkstrip are subject to harsh conditions as a result of being adjacent to asphalt resulting in excessive heat in the summer as well as sands and salts during the winters associated with clearing snow; and

WHEREAS, Paul Keeler, the landscape architect prepared concept landscape plans for the aforementioned public spaces that used rock mulch, contrasting large cobbles and boulders, with pockets of flowers, grasses, and shrubs irrigated with a drip system; and

WHEREAS, this type of landscaping will result in less water usage and be able to withstand the harsh conditions associated with their location; and

WHEREAS, on April 16, 2019, these concept landscape plans were presented to the City Council for the landscape architect to receive the needed guidance to finalize the plans; and

WHEREAS, the City Council provided some comments and generally agreed that they favored the concept landscaping plans; and

WHEREAS, Paul Keeler, the landscape architect incorporated the comments of the City Council and City Staff and proceeded to finalize the landscaping plans; and

WHEREAS, on June 26, 2019, the Development Review Committee (DRC) reviewed and approved the finalized landscape plans for these public spaces according to the City's adopted ordinances; and

WHEREAS, because these City-owned public spaces are highly visible, it seems appropriate for the City Council to also approve the landscaping plans prior to construction.

NOW THEREFORE BE IT RESOLVED, that the Tremonton City Council hereby approves the landscaping plans for the triangular median at the intersection of 600 North and

Tremont Street; the parkstrip on Main Street from 400 East to Amber Avenue/570 East; and the trailhead at Holmgren Nature Preserve and Trail as attached in Exhibit "A."

Adopted and passed by the governing body of Tremonton City this 2nd day of July 2019. To become effective upon passage.

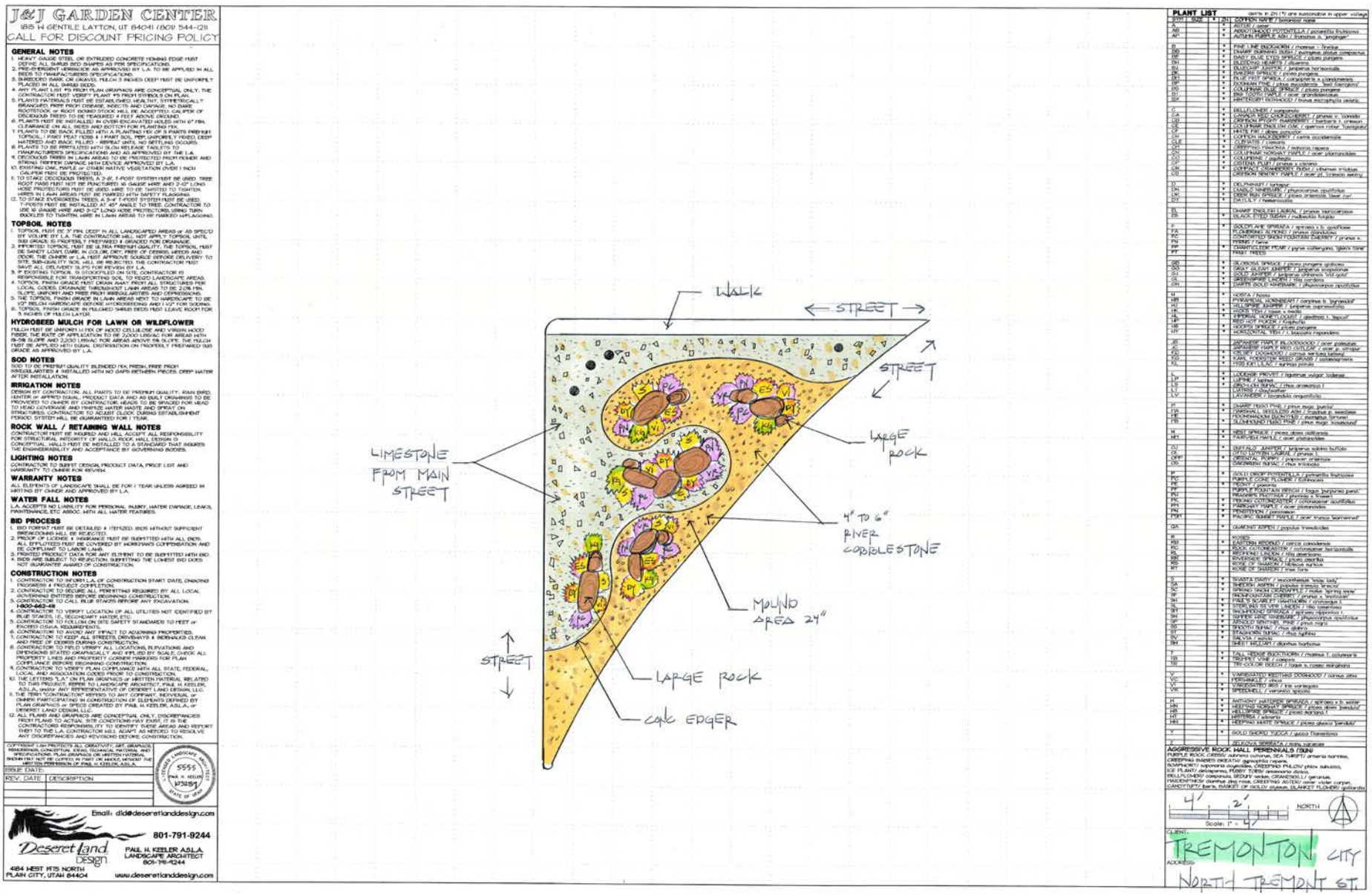
TREMONTON CITY CORPORATION

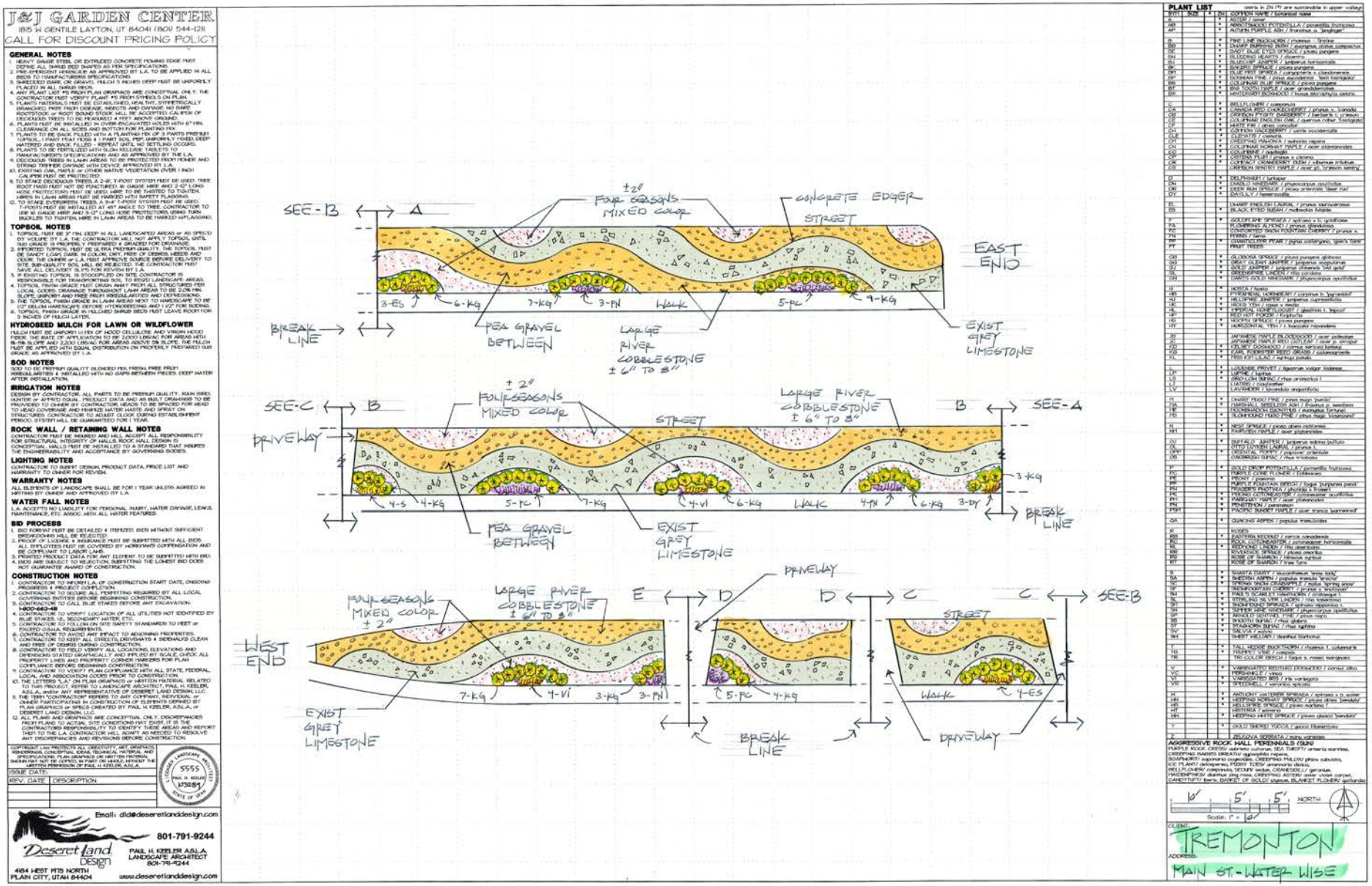
_____
Roger Fridal, Mayor

ATTEST:

_____
Linsey Nessen, City Recorder

EXHIBIT “A”


J&J GARDEN CENTER
185 W GENTILE LAYTON, UT 84041 (801) 544-1211
CALL FOR DISCOUNT PRICING POLICY
GENERAL NOTES
TOPSOIL NOTES
HYDROSEED MULCH FOR LAWN OR WILDFLOWER
SOD NOTES
IRRIGATION NOTES
ROCK WALL / RETAINING WALL NOTES
LIGHTING NOTES
WARRANTY NOTES
WATER FALL NOTES
BID PROCESS
CONSTRUCTION NOTES
Deseret land Design
PAUL H. KEELER ASLA
LANDSCAPE ARCHITECT
801-791-9244
484 WEST 875 NORTH
PLAIN CITY, UTAH 84404
www.deseretlanddesign.com
WALK
STREET
STREET
STREET
LIMESTONE FROM MAIN STREET
LARGE ROCK
4" TO 6" RIVER COBBLESTONE
MOUND AREA 24"
LARGE ROCK
CAFE EDGER
PLANT LIST
AGGRESSIVE ROCK WALL PERENNIALS (SUN)
NORTH
Scale: 1" = 4'
CLIENT:
TREMONTON CITY
ADDRESS:
NORTH TREMONT ST.


J&J GARDEN CENTER
185 N GENTILE LAYTON, UT 84041 (801) 544-1211
CALL FOR DISCOUNT PRICING POLICY
GENERAL NOTES
TOPSOIL NOTES
HYDROSEED MULCH FOR LAWN OR WILDFLOWER
SOD NOTES
IRRIGATION NOTES
ROCK WALL / RETAINING WALL NOTES
LIGHTING NOTES
WARRANTY NOTES
WATER FALL NOTES
BID PROCESS
CONSTRUCTION NOTES
Deseret Land Design
801-791-9244
PAUL H. KEELER ASLA
LANDSCAPE ARCHITECT
801-791-9244
4184 WEST 975 NORTH
PLAIN CITY, UTAH 84404
SEE-B
SEE-C
SEE-A
EAST END
WEST END
DRIVEWAY
STREET
CONCRETE EDGER
FOUR SEASONS MIXED COLOR
LARGE RIVER COBBLESTONE
PEA GRAVEL BETWEEN
EXIST GREY LIMESTONE
BREAK LINE
WALK
PLANT LIST
NORTH
CLIENT
TREMONTON
MAIN ST.-WATER WISE


J&J GARDEN CENTER
1185 W GENTILE LAYTON, UT 84041 (801) 544-1211
CALL FOR DISCOUNT PRICING POLICY
GENERAL NOTES
TOPSOIL NOTES
HYDROSEED MULCH FOR LAWN OR WILDFLOWER
SOD NOTES
IRRIGATION NOTES
ROCK WALL / RETAINING WALL NOTES
LIGHTING NOTES
WARRANTY NOTES
WATER FALL NOTES
BID PROCESS
CONSTRUCTION NOTES
WILD FLOWER MIX
ROCK TO RETAIN
PATH
BENCH
SIGN
MATCH LINE
PAVERS
OVERLOOK DETAIL
SHELTER
ROCK
RIVER COBBLESTONE ± 2" to 4"
FOUR SEASONS MIXED COLOR ± 2"
PARKING
CONCRETE EDGER
PICNIC TABLE
WALK
LAWN
PLAY STRUCTURE AREA
BENCH & PAVERS
MOUND AS DIRECTED
GREY LIMESTONE FROM MAIN STREET
PLANT LIST
Deseret Land Design
801-791-9244
PAUL H. KEELER A.S.L.A.
LANDSCAPE ARCHITECT
801-719-1244
4884 WEST 1975 NORTH
PLAIN CITY, UTAH 84404
www.deseretlanddesign.com
CLIENT:
MALAD RIVER PARK
ADDRESS:
TREMONTON UT

TREMONTON CITY

CITY COUNCIL MEETING

JULY 2, 2019

TITLE:	Discussion and consideration of adopting Resolution No. 19-34 approving the signage plan and benches for the Holmgren Nature Preserve and Trail (located in the vicinity of 300 North and 700 East)
FISCAL IMPACT:	Signage will be paid for out of the Fund 26, with 50% of the cost being borne by the RTP grant
PRESENTER:	Shawn Warnke, City Manager

Who, What & Why: Since acquiring the Conservation Easement and Public Access Easement the City has received various grants and contributions to develop a trail and a trailhead to provide for off-street parking and public restrooms that are needed to accommodate public access to the Holmgren Nature Preserve and Trail. There have been many entities and individuals that have donated funds or otherwise contributed to the planning, designing or constructing of the aforementioned amenities at the Holmgren Nature Preserve and Trail. Tremonton City desires to recognize the generous donations and contributions of entities and individuals who have participated in the aforementioned project through the placement of signage.

Additionally, the *2011 Tremonton City Trails, Parks and Open Spaces Master Plan* include the objective of recognizing and enhancing ecological open space through the placement of interpretive signage to educate the public about nature, history, and culture of Tremonton City. As such it is recommended that the Tremonton City Council hereby adopts a signage plan and benches for the Holmgren Nature Preserve and Trail.

Attachments: Draft Resolution

RESOLUTION NO. 19-34

A RESOLUTION APPROVING A SIGNAGE PLAN AND BENCHES FOR THE HOLMGREN NATURE PRESERVE AND TRAIL (LOCATED IN THE VICINITY OF 300 NORTH AND 700 EAST)

WHEREAS, the ecology and wetland of the Malad River Bottoms provides natural amenities unlike anything else within Tremonton City's incorporated limits and should be preserved in perpetuity; and

WHEREAS, pursuant to Resolution No. 14-24 Tremonton City acquired a Conservation Easement and Public Access Easement for 14.23 acres of land in the Malad River Bottoms referred to as Holmgren Nature Preserve & Trail; and

WHEREAS, since acquiring the Conservation Easement and Public Access Easement the City has received various grants and contributions to develop a trail and a trailhead to provide for off-street parking and public restrooms that are needed to accommodate public access to the Holmgren Nature Preserve and Trail; and

WHEREAS, there have been many entities and individuals that have donated funds or otherwise contributed to the planning, designing or constructing of the aforementioned amenities at the Holmgren Nature Preserve and Trail; and

WHEREAS, Tremonton City desires to recognize the generous donations and contributions of entities and individuals who have participated in the aforementioned project through the placement of signage; and

WHEREAS, the *2011 Tremonton City Trails, Parks and Open Spaces Master Plan* include the objective of recognizing and enhancing ecological open space through the placement of interpretive signage to educate the public about nature, history, and culture of Tremonton City.

NOW THEREFORE BE IT RESOLVED, that the Tremonton City Council hereby adopts Resolution No. 19-34 approving the signage plan and benches for the Holmgren Nature Preserve and Trail (located in the vicinity of 300 North and 700 East) as attached in the Exhibits.

Adopted and passed by the governing body of Tremonton City this 2nd day of July 2019. To become effective upon passage.

TREMONTON CITY CORPORATION

_____
Roger Fridal, Mayor

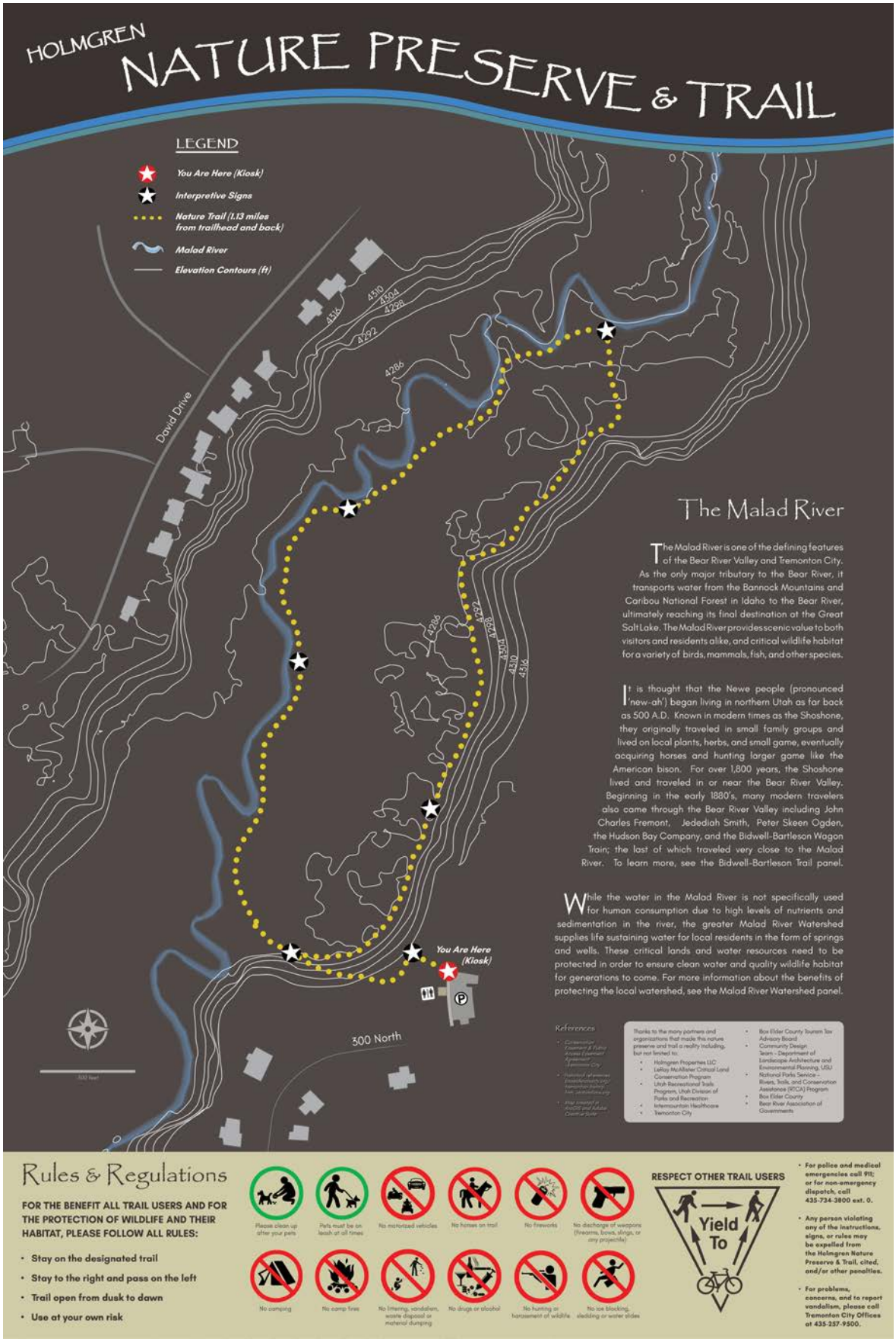
ATTEST:

_____
Linsey Nessen, City Recorder

EXHIBIT “A”- KIOSK SIGN PANELS (24” x 36”)






HOLMGREN
NATURE PRESERVE & TRAIL
LEGEND
You Are Here (Kiosk)
Interpretive Signs
Nature Trail (1.13 miles from trailhead and back)
Malad River
Elevation Contours (ft)
4316
4310
4304
4298
4292
4286
David Drive
You Are Here (Kiosk)
300 North
The Malad River
The Malad River is one of the defining features of the Bear River Valley and Tremonton City. As the only major tributary to the Bear River, it transports water from the Bannock Mountains and Caribou National Forest in Idaho to the Bear River, ultimately reaching its final destination at the Great Salt Lake. The Malad River provides scenic value to both visitors and residents alike, and critical wildlife habitat for a variety of birds, mammals, fish, and other species.
It is thought that the Newe people (pronounced 'new-ah') began living in northern Utah as far back as 500 A.D. Known in modern times as the Shoshone, they originally traveled in small family groups and lived on local plants, herbs, and small game, eventually acquiring horses and hunting larger game like the American bison. For over 1,800 years, the Shoshone lived and traveled in or near the Bear River Valley. Beginning in the early 1880's, many modern travelers also came through the Bear River Valley including John Charles Fremont, Jedediah Smith, Peter Skeen Ogden, the Hudson Bay Company, and the Bidwell-Bartleson Wagon Train; the last of which traveled very close to the Malad River. To learn more, see the Bidwell-Bartleson Trail panel.
While the water in the Malad River is not specifically used for human consumption due to high levels of nutrients and sedimentation in the river, the greater Malad River Watershed supplies life sustaining water for local residents in the form of springs and wells. These critical lands and water resources need to be protected in order to ensure clean water and quality wildlife habitat for generations to come. For more information about the benefits of protecting the local watershed, see the Malad River Watershed panel.
References
Thanks to the many partners and organizations that made this nature preserve and trail a reality including, but not limited to:
Holmgren Properties LLC
LeRoy McAllister Critical Land Conservation Program
Utah Recreational Trails Program, Utah Division of Parks and Recreation
Intermountain Healthcare
Tremonton City
Box Elder County Tourism Tax Advisory Board
Community Design Team – Department of Landscape Architecture and Environmental Planning, USU
National Parks Service – Rivers, Trails, and Conservation Assistance (RTCA) Program
Box Elder County
Bear River Association of Governments
Rules & Regulations
FOR THE BENEFIT ALL TRAIL USERS AND FOR THE PROTECTION OF WILDLIFE AND THEIR HABITAT, PLEASE FOLLOW ALL RULES:
Stay on the designated trail
Stay to the right and pass on the left
Trail open from dusk to dawn
Use at your own risk
Please clean up after your pets
Pets must be on leash at all times
No motorized vehicles
No horses on trail
No fireworks
No discharge of weapons (firearms, bows, slings, or any projectile)
No camping
No camp fires
No littering, vandalism, waste disposal or material dumping
No drugs or alcohol
No hunting or harassment of wildlife
No ice blocking, sledding or water slides
RESPECT OTHER TRAIL USERS
Yield To
For police and medical emergencies call 911; or for non-emergency dispatch, call 435-734-3800 ext. 0.
Any person violating any of the instructions, signs, or rules may be expelled from the Holmgren Nature Preserve & Trail, cited, and/or other penalties.
For problems, concerns, and to report vandalism, please call Tremonton City Offices at 435-257-9500.

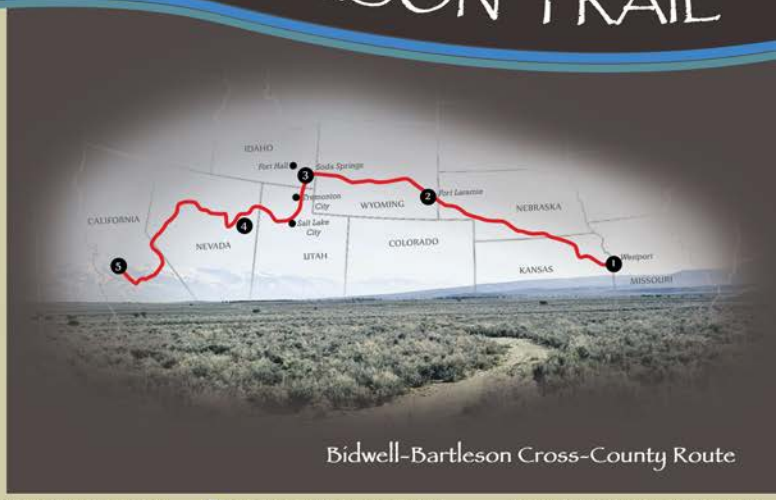
THE BIDWELL-BARTLESON TRAIL



John Bidwell

In May of 1841, John Bidwell (age 22), an adventure seeking native New Yorker, and Captain John Bartleson (age 54), set out as the Bidwell-Bartleson emigrant wagon train across the western U.S. and through what is now Tremonton. The group consisted of 69 people, and what transpired during the next 6 months would test them beyond what they imagined. Their experience and record served an important role in aiding later west-bound travelers.

Thanks to the company's well documented efforts, their experiences served as a guide for others. They had key roles in the establishment of the State of California, where they served in various military, civic, government, and social positions. John Bidwell passed away April 4, 1900 at age 81 in California. John Bartleson reached California but soon after returned to Missouri and died in 1848. The map to the right shows major events as they traveled cross-country from Missouri to California. The map below shows the company's route through Idaho and Utah, where they actually traveled along the Malad River through Tremonton.



1. May 12, 1841, the Bidwell-Bartleson wagon train set out with 69 people from Westport, Missouri. Their goal: get to Marsh's Fort in California. True to their goal, they made it but not without struggles and setbacks.

   Despite their eagerness to start the journey, they wisely chose to wait a few extra days so missionaries led by Pierre-Jean De Smet, along with Thomas "Broken Hand" Fitzpatrick an experienced mountain man, could join. Smet and Fitzpatrick brought with them the skills and knowledge to reach Soda Springs, Idaho. Without them, it was highly unlikely the wagon train would have reached California.

2. Enjoying the relatively flat terrain through Kansas and Nebraska, the company reach Fort Laramie on June 22, just 42 days into their journey. After leaving the fort, the rugged terrain of the rocky mountains and diminishing food supplies forced the party to slow their pace to 12 miles a day.

3. Early August the company reached Soda Springs, Idaho. After a few days of rest, the group split at Sheep Rock (Soda Point). From there Bidwell and Bartleson along with 28 men, 1 woman and 1 child followed the Bear River south towards the California Trail while the remaining travelers, lead by Smet and Fitzpatrick, continued west along the Oregon Trail to Fort Hall.

4. Traveling through the Great Basin Desert of Utah and Nevada, declining food supplies continued to be a problem and on September 15, 1841, it was decided that in order to survive, they would abandoned their wagons and continue on foot with their stock animals. With worsening conditions, the company was forced to eat their animals to survive.

5. On November 4, 1841 after 176 days on the trail and just over 2,000 miles, the remaining 34 members arrived at Marsh's Fort. There John Marsh cared for them for a brief period after which they separated and began to settle in California.

Bidwell-Bartleson Route Across Idaho and Utah



August 11, 1841

"Having traveled about 6 miles this morning the Company came to a halt- the Oregon Company were now going to leave Bear River for Ft. Hall, ... here concluded to go into Oregon so that the California company now consisted of only 32 men and one woman and child, there being but one family. The two companies, after bidding each other a parting farewell, started and were soon out of sight."

John Bidwell, August 11, 1841
2002 Utah Westerners Foundation & Utah Crossroads Chapter OCTA BB ID - 1

August 15, 1841

"Continued our journey over hills and ravines, going to almost every point of the compass in order to pass them. ... Having come about 15 miles, we encamped on a small stream proceeding out of the mountains at no great distance from us. But we were surprised to see it become perfectly dry in the course of an hour; some of the guard said there was plenty of water in it about midnight."

John Bidwell, Sunday, August 15, 1841
2002 Utah Westerners Foundation & Utah Crossroads Chapter OCTA BB ID - 5

August 19, 1841

"Started early, hoping soon to find fresh water, when we could refresh ourselves and animals, but alas! The sun beamed heavy on our heads as the day advanced, and we could see nothing before us but extensive arid plains, glimmering with heat and salt, at length the plains became so impregnated with salt, that vegetation entirely ceased; the ground was in many places white as snow with salt & perfectly smooth--the mid-day sun, beaming with uncommon splendor upon these shining plains, made us fancy we could see timber up on the plains, and wherever timber is found there is water always. We marched forward with unremitted pace till we discovered it was an illusion, and lest our teams should give out we returned from S. to E. and hastened to the river which we reached in about 5 miles. A high mountain overlooked us on the East and the river was thickly bordered with willows--grass plenty but so salt, our animals could scarcely eat it; salt glitters upon its blades like frost. Distance 20 miles."

-John Bidwell Diary

August 21, 1841

"Marched off in a N.W. direction, and intersected our trail of Thursday last, having made a complete triangle in the plain."

John Bidwell, August 21, 1841
2000 Utah Crossroads Chapter - OCTA BBU-4

References

THE MALAD RIVER WATERSHED

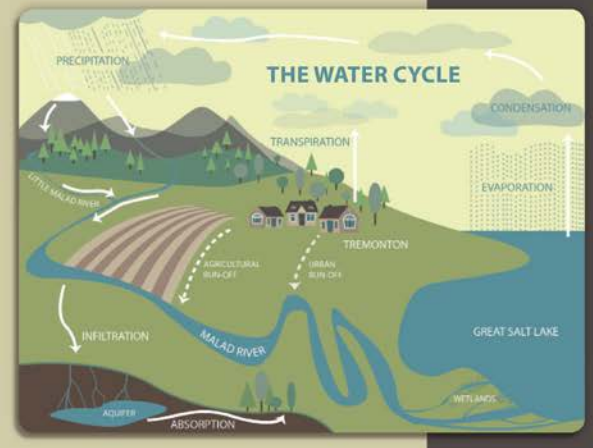
What is a watershed?

A watershed, or basin is an area of land that drains into a body of water. We all live in a watershed, and rely on it for clean and plentiful water. You are standing in the Malad River Watershed, which means all the water that enters this basin will drain into the Malad River. The Malad River then flows into the Bear River which flows into the Great Salt Lake.

The shape and extent of a watershed is defined by the Earth's topography. Moutnain ridges divide one watershed from another. For example, If you were to straddle the ridge of the Malad Mountains one foot would be in the Malad River watershed and the other in the Middle Bear watershed.

The water cycle

Water enters and exits a watershed through a process called the water cycle (see diagram below). Water from the Earth's surface evaporates or transpirates from plants into the air, condenses into clouds, and falls back to Earth again as precipitation (rain or snow). Precipitation will either infiltrate into the soil and become groundwater stored in aquifers, be absorbed by plants, pumped from wells by humans; or it may run off the Earth's surface into the nearest stream or lake.



Impacts to the watershed

What happens on the land in a watershed is important because it affects the quality and quantity of our water supply. There are many ways humans impact the watershed and the quality of water. The two biggest impacts humans have on the watershed are pollution and non-permeable surfaces. Fertilizer, pesticides, wastewater and industrial discharge are a few examples of pollutants that can get into our surface and groundwater by humans. Non-permeable surfaces, such as roads and rooftops, are surfaces that prevent water from infiltrating into the ground. When precipitation occurs moisture hits those non-permeable surfaces and runs off them, which can cause flooding. If those surfaces contain oils or other pollutants, it can also enter groundwater and surface water sources.

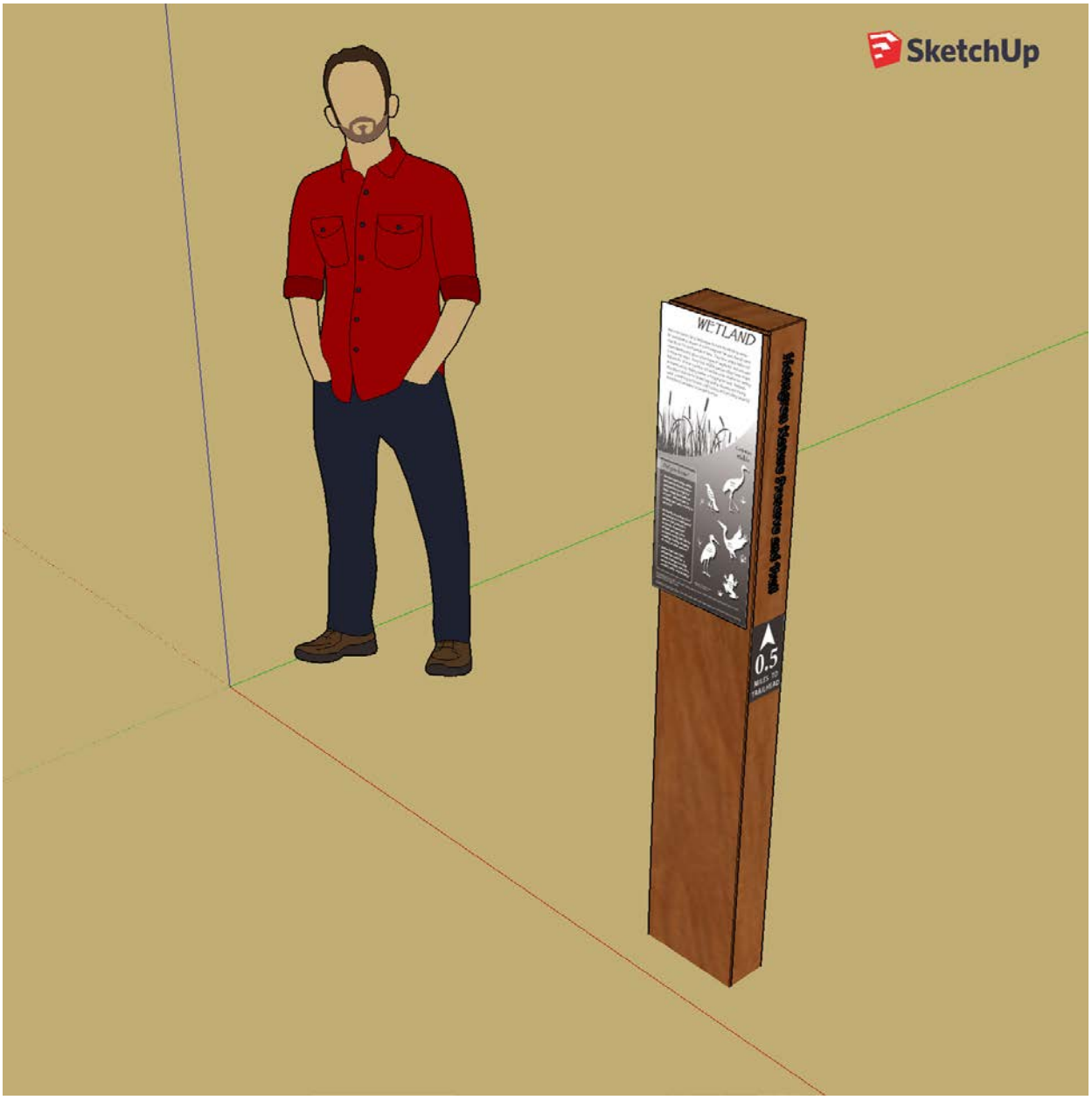


How can we protect our watershed?

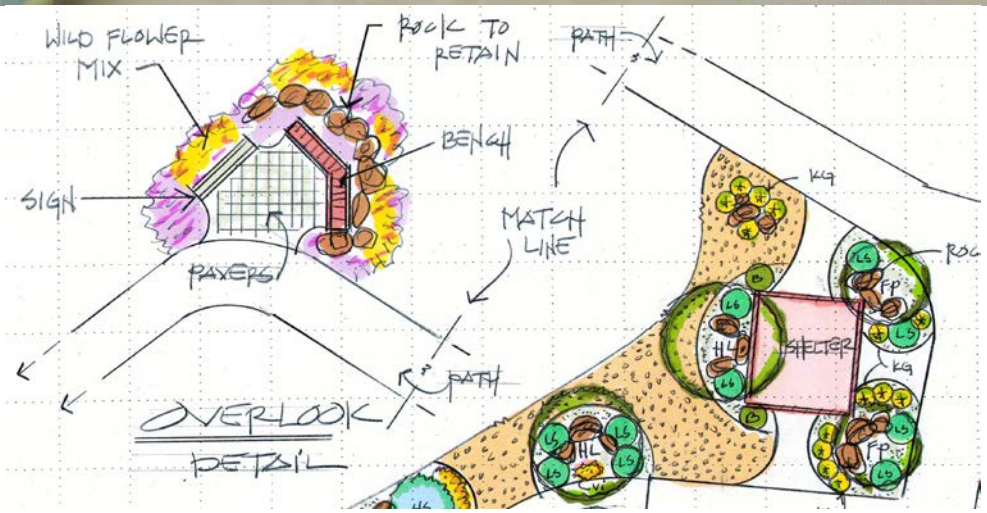
It's easy to help keep our watershed healthy so that humans, animals, and plants have clean and plentiful water:

- Pick up pet waste, and dispose of it in the trash
- Clean up after yourself and others
- Minimize fertilizer on your landscape
- Landscape with drought-tolerate plants
- Never pour paint, oil, soap, or other chemicals down drains or sewers, take them to a hazardous waste center
- Conserve water by taking shorter showers, fixing leaks and turning water off when not in use

EXHIBIT “B”- INTERPRETIVE SIGN PANELS (10” x 20”)

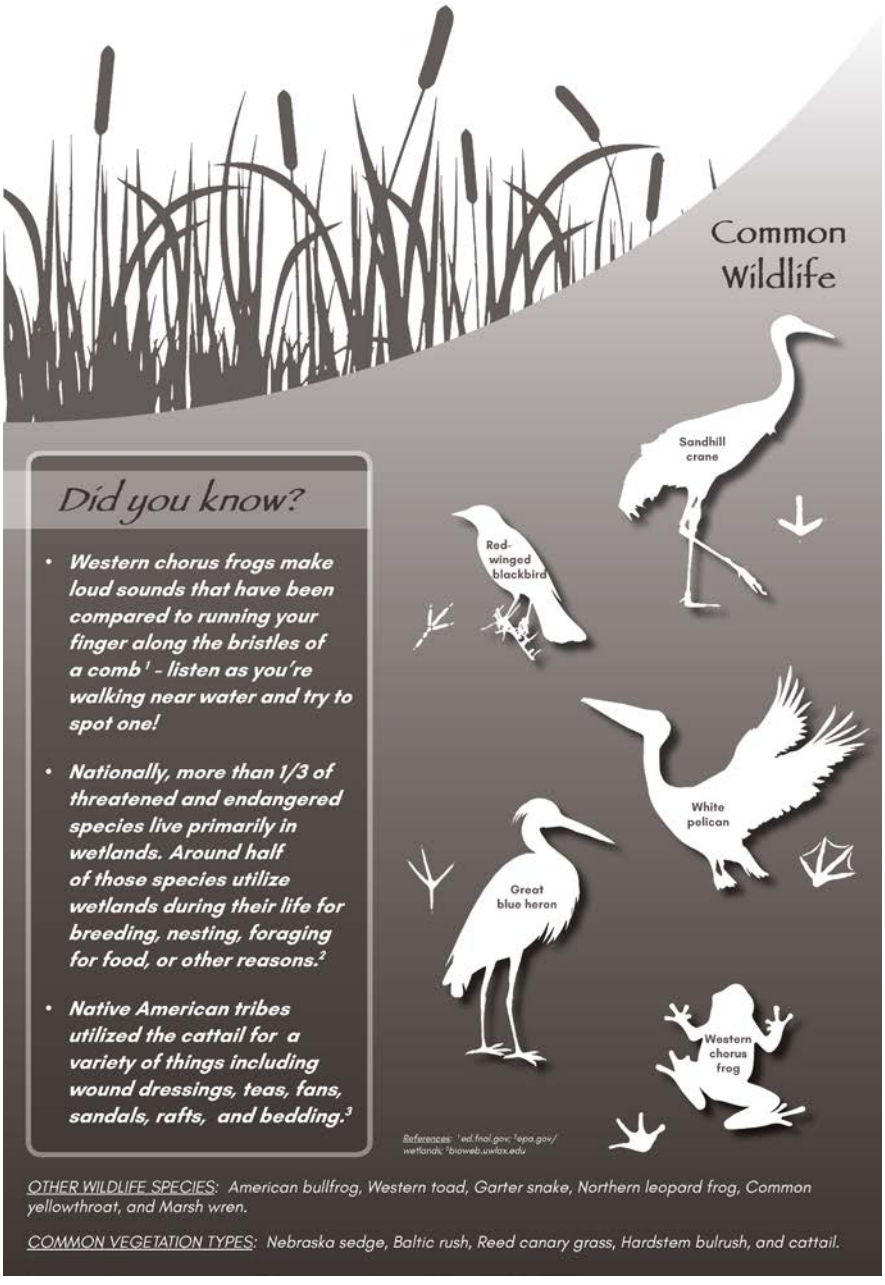



TRAIL OVERLOOK AND SIGN LOCATIONS
Interpretive Signs*
Trail (1.13 miles from trailhead and back)
UPLAND SIGN
AQUATIC SIGN
GRASSLAND SIGN
TREE CANOPY SIGN
WETLAND SIGN
You Are Here!
PARKING & TRAILHEAD
Malad River Wildlife Habitats
WETLAND
GRASSLAND
AQUATIC
UPLAND
TREE CANOPY
*Each interpretive sign along the Holmgren Nature Trail highlights wildlife habitat types found along the Malad River and some of the wildlife species that live there. Pay close attention as you run, walk or bike the trail - you may even see some of the species listed! During your visit, please be respectful of wildlife and their habitat by staying on the trail and keeping your pets on a leash.
N
0 75 125 250 ft


WILD FLOWER MIX
ROCK TO RETAIN
PATH
BENCH
SIGN
MATCH LINE
PAVERS
SHELTER
PATH
OVERLOOK DETAIL

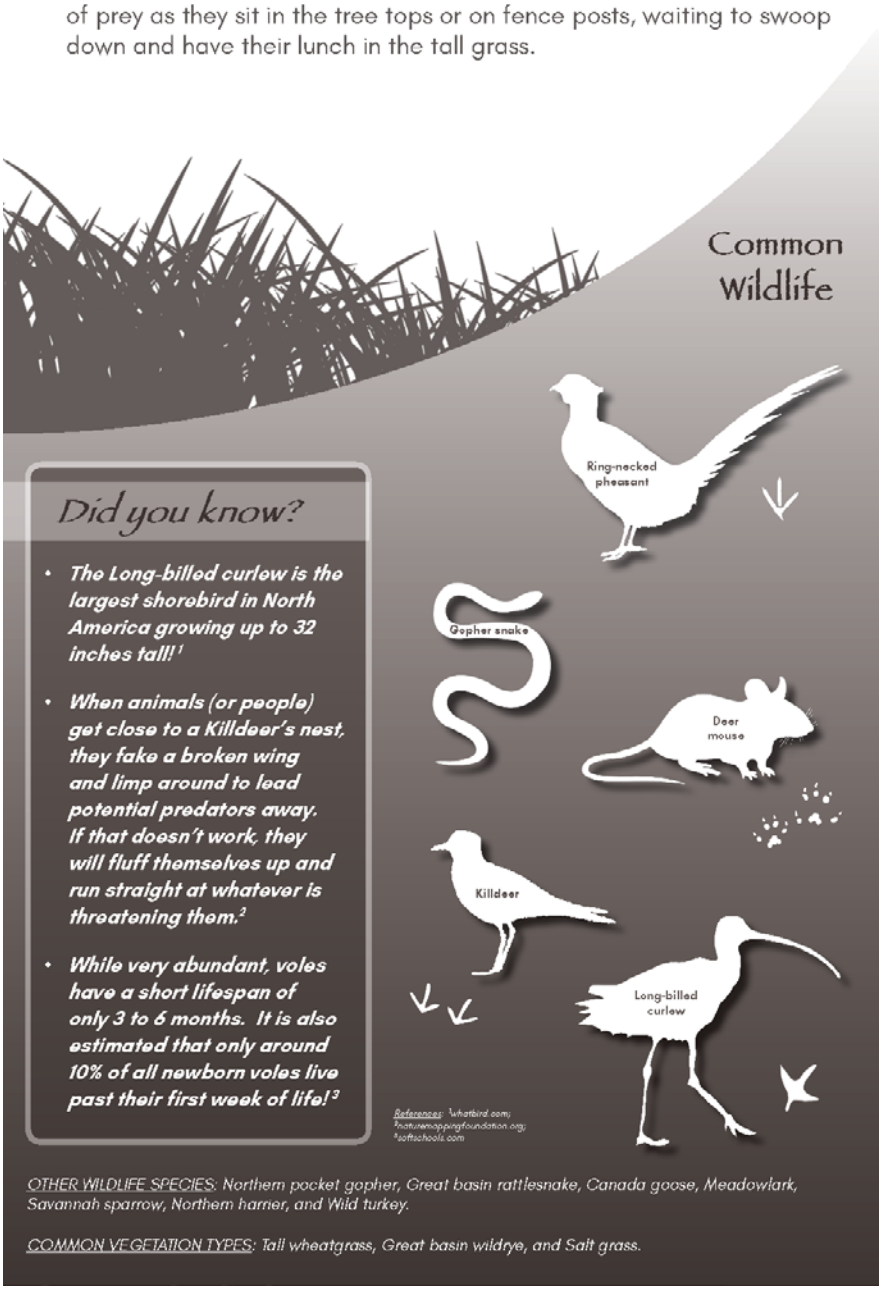
WETLAND

Wetlands are low-lying landscapes that are inundated by water for a substantial amount of time throughout the year, though some may dry out for short periods of time. They have unique hydric soil characteristics and grow certain types of vegetation that only exist in these wet areas. Many local wildlife species utilize these unique habitats for at least a portion of their life cycle, whether for nesting or rearing young, finding shelter, or foraging for food. Wetlands also play a vital role for protecting wildlife, cleaning and storing water, preventing soil erosion and flooding, and providing beautiful recreational amenities for people to enjoy.



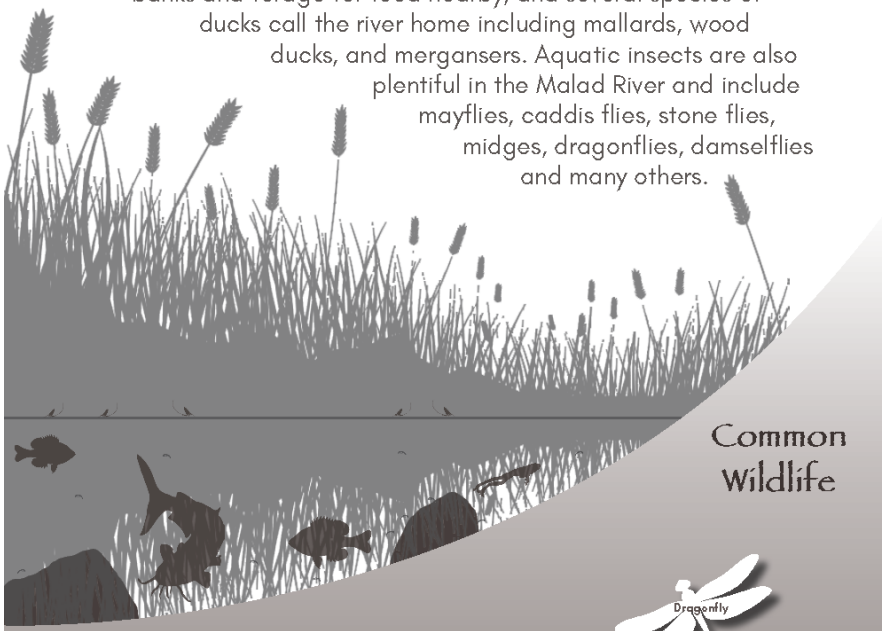
GRASSLAND

Grasslands may not have as much wildlife diversity as wetlands, but they make up for it in numbers. Many rodents, birds and snakes frequent grassy areas along the Malad River. Pocket gophers, gopher snakes, and pheasants frequent the area, while other species are a little more elusive, such as the Long-billed curlew. An occasional great basin gopher snake may also be seen looking for an easy meal of deer mice, gophers, voles, or other snakes. These snakes have similar markings to a rattlesnake and even attempt to make rattling sounds with their tail to scare potential predators, though they do not have a rattle on the end of their tail. Also watch for hawks and other birds of prey as they sit in the tree tops or on fence posts, waiting to swoop down and have their lunch in the tall grass.



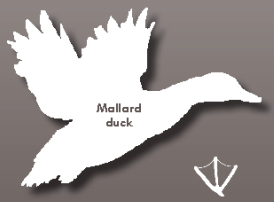
AQUATIC

Many types of wildlife live in and utilize the Malad River for habitat, food, and shelter. Fish feed, spawn, and take cover under the banks of the river. Beavers and muskrats build homes in and along the river banks and forage for food nearby, and several species of ducks call the river home including mallards, wood ducks, and mergansers. Aquatic insects are also plentiful in the Malad River and include mayflies, caddis flies, stone flies, midges, dragonflies, damselflies and many others.



Common Wildlife











Did you know?

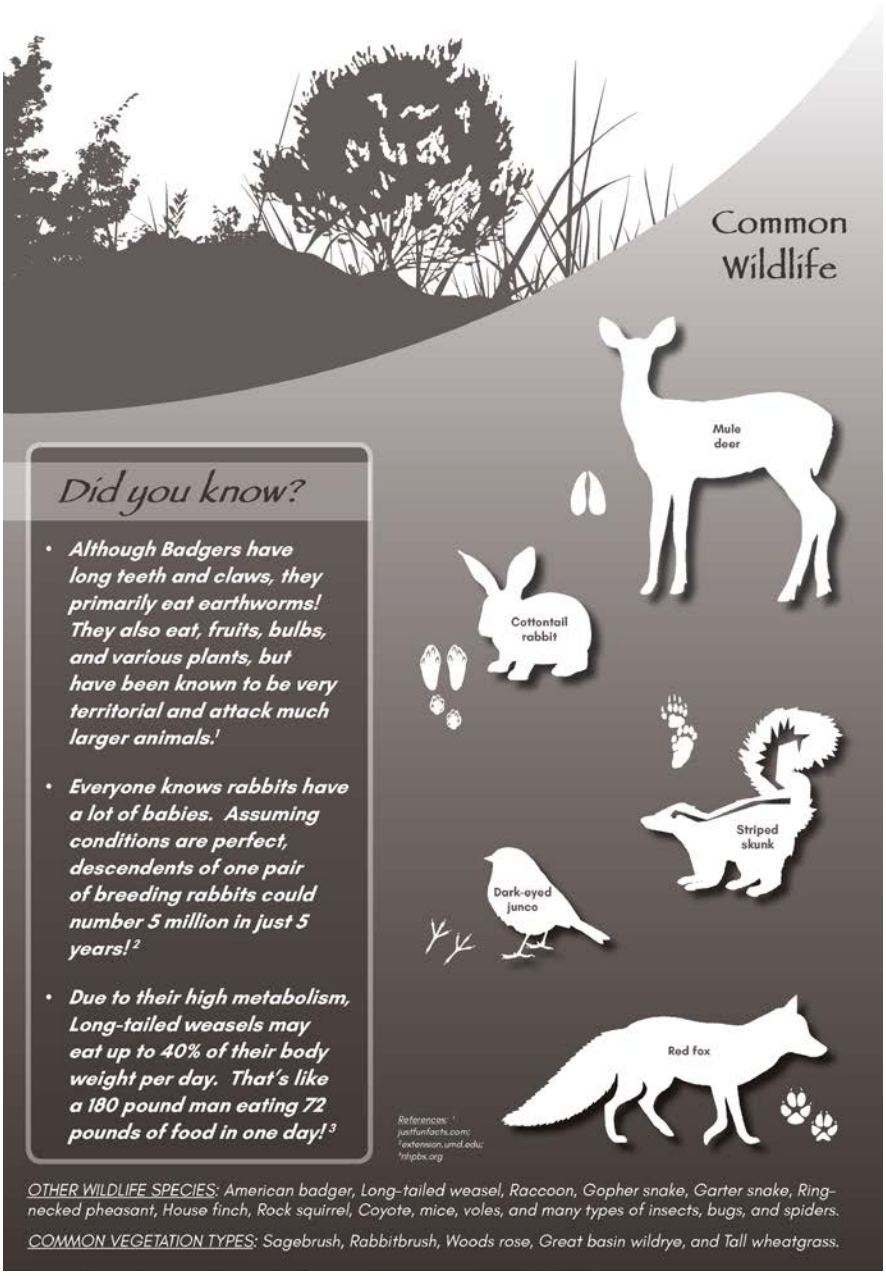
- ***Muskrats can remain underwater for up to 20 minutes at a time and can actually swim backwards![1]***
- ***When spawning, a female smallmouth bass will lay up to 14,000 eggs in a "nest" that the male builds on gravel areas in a river or lake. After the eggs hatch, the male aggressively protects them from predators.[2]***
- ***There are over 3,000 species of Mayflies worldwide. While plentiful during evening hatches on local rivers and streams, mayflies only live as adults for anywhere from several minutes to several days.[3]***

References: [1]www.ct.gov; [2]forum.americanexpedition.us; [3]etonvalleylodge.com

OTHER WILDLIFE SPECIES: *Wood duck, Gadwall, Goldeneye, Merganser, American bittern, Smallmouth bass, Bluegill, Green sunfish, Sculpin, Redside shiner, Walleye, Fathead minnows, Crayfish, and many types of aquatic insects.*

UPLAND

The upland areas on the hills above the Malad River provide critical wildlife habitat for a variety of wildlife species. Sage brush, rabbitbrush, and woods rose, along with large bunch grasses and small forbs, provide shelter and food for rabbits, pheasants, mule deer, raccoons, red foxes, badgers, various song birds, and several types of snakes and rodents. The larger vegetation in the upland habitat also helps to prevent erosion on steep hillsides due to their strong, deep root systems. Vegetation in this area is also quite resilient to drought and high soil salinity which both occur in the Malad River valley.



TREE CANOPY

Tree canopies along the Malad River not only include large trees on the hillside above the river, but also the smaller trees and large shrubs that grow along the river in what is referred to as a riparian area. Riparian areas refer to the vegetation on the banks of springs, streams, and rivers that serves as quality habitat for birds and insects. While tree canopies are great for birds, they also provide shade and shelter for other animals that live on the ground below, protecting them from the rain, hot sun, or powerful wind storms. Tree roots and the grasses and forbs that surround the tree are also home to various rodents, insects, and other small animals. They also help stabilize the soil on steep hillsides and reduce soil erosion.

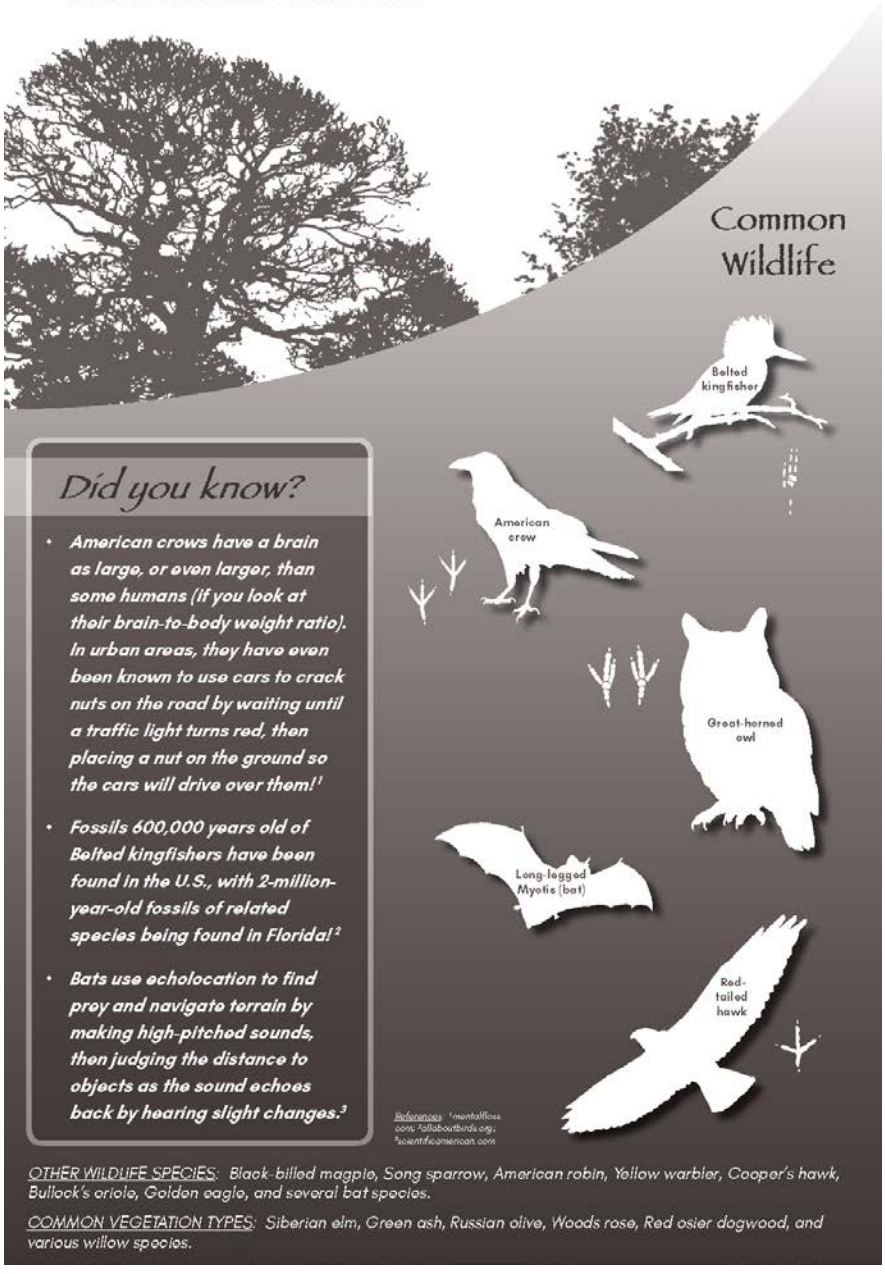


EXHIBIT “C”- BRONZE RESTROOM SIGN



Draft list of contributors, which is subject to additions

Holmgren Nature Preserve and Trail
Completed in 2019

Donors or Contributors
Holmgren Properties LLC
LeRay McAllister Critical Land Conservation Program
Intermountain Healthcare
Box Elder County
Utah Recreational Trails Program, Utah Division of Parks and Recreation
Tremonton City
Bear River Association of Governments
National Park Service- Rivers, Trails, and Conservation Assistance Program

Mayor, Councilmembers, & Manager
Roger Fridal, Mayor
Jeff Reese, Councilmember
Diana Doutre, Councilmember
Lyle Holmgren, Councilmember
Bret Rohde, Councilmember
Lyle Vance, Councilmember
Byron Wood, Councilmember
David Deakin, Councilmember
Shawn Warnke, Manager

Parks & Recreation
Marc Christensen, Director

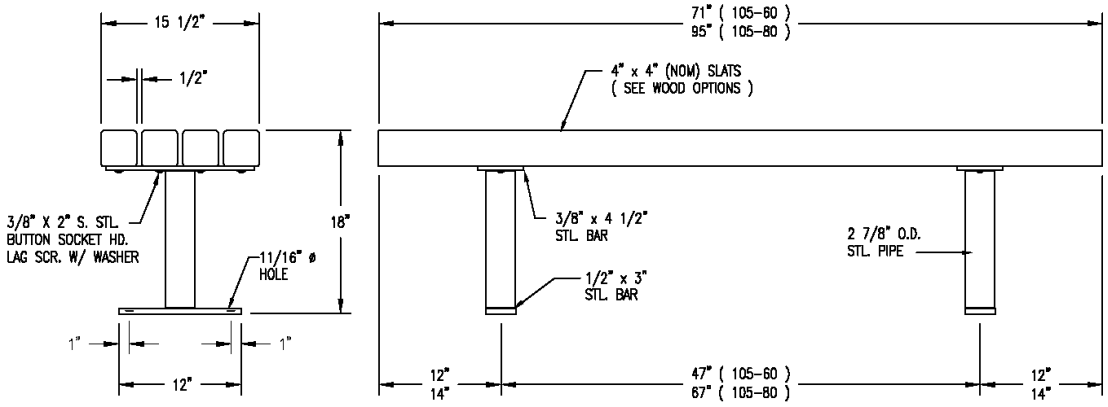
Engineer
Chris Breinholt, Jones and Associates

Designer
Zac Covington, Bear River Association of Governments
Scott McCombs, Bear River Association of Governments
Dayton Crites, Bear River Association of Government
Katie

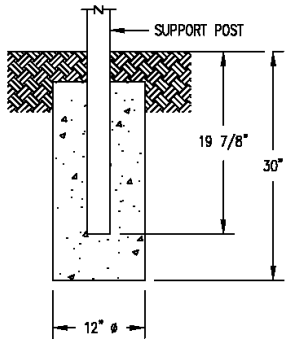
Public Works
Paul Fulgham, Public Works Director
Rusty Scoffield, Public Works Lead
Tom Anderson, Public Works

Contractors
Rupp's Trucking

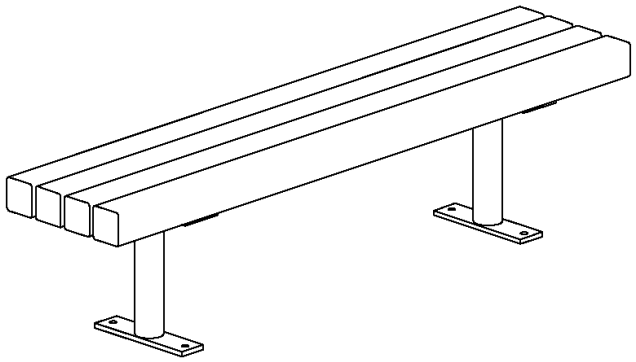
EXHIBIT "D"- TYPICAL BENCH

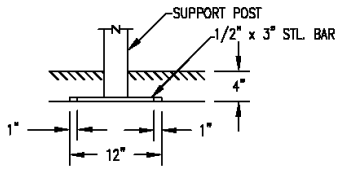


☐ S-2 SURFACE



☐ S-1 EMBEDMENT





☐ S-4 SUB FLOOR

LENGTH OPTIONS

☐ 6' BENCH

☐ 8' BENCH

NOTES

1.) ALL STL. MEMBERS COATED W/ ZINC RICH EPOXY THEN FINISHED W/ POLYESTER POWDER COATING.

2.) 1/2" X 3 3/4" EXPANSION ANCHOR BOLTS PROVIDED FOR S-2 & S-4 OPTIONS.

WOOD OPTIONS

☐ 'C' & BTR. DOUGLAS FIR KD S4S EE

☐ IPE S4S EE

☐ OTHER _____

DuMor, inc.	BENCH	DATE DRAWN : 01/18/97 DRAWN BY : AH DATE REV. : 10/27/11 REV. BY : RDH	REV. F	DRAWING NUMBER 105 SERIES	SHEET 1 OF 2

TREMONTON CITY

CITY COUNCIL MEETING

JULY 2, 2019

TITLE:	Discussion and consideration for the renewal of the West Liberty Foods Wastewater Pretreatment Agreement
FISCAL IMPACT:	None
PRESENTER:	Paul Fulgham, Tremonton City Public Works Director

Prepared By:

Paul Fulgham
Public Works Director

RECOMMENDATION:

I move that the City Council adopt the said resolution regarding the West Liberty Foods Wastewater Pretreatment Agreement, for a period of 3-years as of July 1st, 2019 thru June 30th, 2022.

BACKGROUND:

Since July 23, 2007 Tremonton City has had a Wastewater Pretreatment Agreement in place between West Liberty Foods and Tremonton City. The agreement sets forth the wastewater quality limits required of West Liberty Foods before Tremonton City will receive their Plant Sewer Effluent, if the limits are not met they will receive penalties in the form of additional treatment fees. These agreements has to be renewed every 3-years or as processes in the West Liberty Foods Plant changes. The previous pretreatment agreement period was from July 1, 2016 to June 30, 2019. On January 10, 2019, West Liberty Foods contacted the Tremonton Public Works Director with a written request for the renewal of the pretreatment agreement. The permit will be renewed with the same Limits set forth in the 2016 Pretreatment Agreement.

	2007 & 2010 Limits	2013, 2016 & 2019 Limits
Daily/Monthly BOD	1697 lbs/day	1757 lbs/day
Daily/Monthly TSS	926 lbs/day	986 lbs/day
Daily/Monthly FOG	309 lbs/day	329 lbs/day

Attachments:

1. West Liberty Foods Wastewater Pretreatment Agreement

RESOLUTION NO. 19-35

A RESOLUTION OF TREMONTON CITY CORPORATION AUTHORIZING WEST LIBERTY FOODS, L.L.C. TO DISCHARGE TO THE TREMONTON CITY PUBLICALLY OWNED TREATMENT WORKS (POTW)

WHEREAS, in 2004 Tremonton City Corporation was advised by State Officials that there was a need to amend the City Code to include more stringent regulations, specifically relating to the pretreatment of wastewater collected from significant industrial sewer users; and

WHEREAS, in 2004 or thereabouts the Wastewater Discharge Permit application was implemented by Tremonton City for use when requested by the Public Works Director requiring all industrial users to submit information on the nature and characteristics of their wastewater by completing a questionnaire and a baseline monitoring report prior to commencing discharge; and

WHEREAS, industrial users are required to renew Significant Industrial User Requirements and Regulations as shown in EXHIBIT "1" and the General Permit Conditions as shown in EXHIBIT "2"; and

WHEREAS, the effective date of the West Liberty Foods L.L.C. Wastewater Discharge Permit shall be July 1, 2019; and

WHEREAS, the Permit expires on June 30, 2022, three (3) years later, unless terminated earlier as allowed by law with the deadline to apply for re-issuance January 1, 2022 (6 months prior to expiration).

NOW THEREFORE BE IT RESOLVED, that the Tremonton City Council hereby approves Resolution No. 19-35 authorizing West Liberty Foods, L.L.C. to discharge to the Tremonton City Publically Owned Treatment Works (POTW).

Adopted and passed by the governing body of Tremonton City Corporation this 2nd day of July 2019.

TREMONTON CITY CORPORATION

_____

Roger Fridal, MAYOR

ATTEST:

_____

Linsey Nessen, CITY RECORDER

INDUSTRIAL USER WASTEWATER DISCHARGE PERMIT

Permit Number: 19-001
Company Name: West Liberty Foods, L.L.C.
Division Name: Tremonton Plant
Mailing Address: P.O. Box 318, West Liberty, IA 52776
Address of Premises: 850 North 2000 West, Tremonton, Utah
Telephone Number: (319) 627-6144
Contact Person: Michelle Boney

AUTHORIZATION TO DISCHARGE TO THE TREMONTON CITY POTW

West Liberty Foods is authorized hereby to discharge from the premises stated above to the Tremonton City's POTW in accordance with all terms and conditions of the Tremonton City Wastewater/Pretreatment Ordinance, the Significant Industrial User Requirements and Regulations, Exhibit 1 to this Permit, and the General Permit Conditions, Exhibit 2 to this Permit.

Effective the 1st day of July, 2019.

Expires on the 30th day of June, 2022, three (3) years later, unless terminated earlier as allowed by law.

The Deadline to apply for reissuance is the 1st day of January, 2022 (6 months prior to expiration)

EXHIBIT 1
SIGNIFICANT INDUSTRIAL USER

I. APPLICATION

This permit is issued in accordance with the application filed on January 2, 2019 in the office of the Tremonton City Public Works Director.

II. DISCHARGE REQUIREMENTS

A. Point of Discharge

During the term of this permit, the permittee is authorized to discharge process wastewater to the POTW from the out falls listed below.

Description of out falls:

Outfall	Description
001	West Liberty Foods Plant Process
002	Tremonton City Sanitary Sewer

B. Discharge Limits

Wastewater discharged into the POTW system shall not have a Daily Peak or a Monthly Average concentration greater than that listed for the following substances:

(2). Local Limits:

Wastewater discharged into the POTW shall not have a Daily Peak or a Monthly Average with a loading greater than that listed for the following substance in the following table:

Pollutant Concentration

Parameter	Daily Maximum Limit	Monthly Average Limit
pH	**4 to 11**	**N/A**
BOD	**1757 lbs/day**	**1757 lbs/day**
TSS	**986 lbs/day**	**986 lbs/day**
FOG	**329 lbs/day**	**329 lbs/day**

A Chemical Oxygen Demand (COD) may be used as an indicator for BOD in evaluating the West Liberty Foods discharge but will not be used for compliance determination or

for billing purpose without an agreement between the permittee and the City.

All pretreatment local limits established in Section 2.4 of the Wastewater/Pretreatment Ordinance shall apply even if not specifically identified in this section of this permit.

III. MONITORING REQUIREMENTS

A. From the period beginning on the effective date of this permit, the permittee shall monitor Outfall for the following parameters at the indicated frequency:

SELF-MONITORING REQUIREMENTS

Parameter	Frequency	Type
Flow	**Continuous**	**Recorder**
pH	**1-2/7 days**	**Grab**
BOD	**1-2/7 days**	**Composite**
TSS	**1-2/7 days**	**Composite**
FOG	**1-2/7 days**	**Grab**

Reporting Period Quarterly

B. All handling and preservation of collected samples and laboratory analyses of samples shall be performed in accordance with 40 C.F.R. Part 136 and amendments thereto.

C. Upon mutual agreement between West Liberty Foods and the City, the self-monitoring requirements for pH, BOD, TSS, and FOG's may be satisfied by samples collected and analyzed by the City.

IV. REPORTING REQUIREMENTS

A. Monitoring Reports. Monitoring results obtained shall be summarized and reported periodically. The reports shall be filed with the City within thirty (30) days of the end of the reporting period. The report shall indicate the nature and concentration of any pollutants in the effluent for which sampling and analyses were performed during the time period preceding the submission of each report, including measured maximum and average daily flows. Where pH, BOD, TSS, and FOG's sampling and analysis is conducted by the City, West Liberty Foods will only be required to submit wastewater flow information in the Monitoring Report. Should any reports be received later than 30 days after the due date, the IU shall be in significant non-compliance.

B. Additional Monitoring. If the permittee monitors any pollutant more frequently than required by this permit, using test procedures prescribed in 40 C.F.R. Part 136 or amendments thereto, or otherwise approved by the United States Environmental Protection Agency (EPA) or as specified in this permit, the results of such monitoring shall be included in any calculations of actual daily maximum or average pollutant discharge and the results reported in the periodic report submitted

to Tremonton City. Such increased monitoring frequency shall also be indicated in the periodic report.

C. Automatic Resampling Reports. If the results of the permittee's wastewater analysis indicates that a violation of this permit has occurred, the permittee must:

1. Inform Tremonton City of the violation within twenty-four (24) hours; and

2. Repeat the sampling and pollutant analysis and submit, in writing, the results of this second analysis within thirty (30) days of the first violation.

3. Where the City performs sampling and analysis of West Liberty Food's wastewater, the City will inform West Liberty Foods of any violation of limits the Wastewater Discharge Permit within 24 hours of obtaining the results. The City will then arrange for resampling and analysis of the West Liberty Foods wastewater discharge within 30 days.

D. All reports required by this Permit shall be submitted to the City at the following address:

Public Works Director
102 South Tremont Street
Tremonton, UT 84337

Exhibit 2
General Permit Conditions

INDUSTRIAL USER DISCHARGE PERMIT

The following conditions apply to all wastewater discharge permits issued by Tremonton City.

1. Violation from Discharge

All discharges authorized herein shall be consistent with the terms and conditions of this permit. The discharge of any pollutant more frequently than, or at a level in excess of that identified and authorized by this permit shall constitute a violation of the terms and conditions of this permit. Such a violation may result in the imposition of civil and/or criminal penalties as provided for by Tremonton City. Wastewater/Pretreatment Ordinance, Federal Water Pollution Control Act, and/or General Pretreatment Regulations of the State of Utah.

2. Prohibited Discharges

No permittee shall introduce or cause to be introduced into the POTW any pollutant or wastewater which causes pass through or interference. These general prohibitions apply to all users of the POTW whether or not the source is subject to categorical pretreatment standards or any other National, State or local pretreatment standards or requirement. Furthermore, no permittee may contribute the following substances to the POTW:

A. Pollutants which create a fire or explosive hazard in the POTW system, including, but not limited to waste streams with a closed-cup flashpoint of less than 140ºF(60ºC) using the test methods specified in 40 CFR 261.21.

B. Any pollutants which will cause, but in no case discharges with a pH of less than 5.0 or more than 11, corrosive structural damage to the POTW or equipment, or endangering Governing Agency personnel unless the POTW is specifically designed to accommodate such discharges.

C. Solid or viscous substances in amounts which will cause obstruction of the flow in the POTW resulting in interference, but in no case solids that will not break down in water and are greater than 2 inch or 1.27 centimeter(s) in any dimension.

D. Any pollutant, including oxygen demanding pollutants (BOD, etc.), released in a discharge at a flow rate and/or pollutant concentration which will cause interference with the POTW.

E. Any wastewater having a temperature greater than 150ºF, or which will inhibit biological activity in the treatment plant resulting in interference, but in no case heat in such quantity that it causes the temperature at the treatment plant to exceed 104ºF (40ºC).

F. Petroleum oil, non biodegradable cutting oil, or products of mineral oil origin, in amounts that will cause interference or pass through.

G. Pollutants which result in the presence of toxic gases, vapors or fumes within the POTW in a quantity that may cause acute or chronic worker health and safety problems.

H. Any trucked or hauled pollutants, except at discharge points designated by Tremonton City and

as approved by the Public Works Director (hereafter PWD). A current IU permit must be obtained, also.

I. Any noxious or malodorous liquids, gases, solids, or other wastewater which, either singly or by interaction with other wastes, are sufficient to create a public nuisance, a hazard to life, or to prevent entry into the sewers for maintenance and repair.

J. Any wastewater which imparts color which cannot be removed by the treatment process, such as, but not limited to, dye wastes and vegetable tanning solutions, which consequently imparts color to the treatment plant's effluent thereby violation Tremonton City's UPDES permit. Color (in combination with turbidity) shall not cause the treatment plant effluent to reduce the depth of the compensation point for photosynthetic activity by more than 10 percent from the seasonably established norm for aquatic life.

K. Any wastewater containing any radioactive wastes or isotopes except as specifically approved by PWD in compliance with applicable State or Federal regulations.

L. Storm water, surface water, ground water, artisan well water, roof runoff, subsurface drainage, swimming pool drainage, condensate, deionized water, noncontact cooling water, and unpolluted industrial wastewater, unless specifically authorized by PWD.

M. Any sludges, screening, or other residues from the pretreatment of industrial wastes.

N. Any medical wastes, except as specifically authorized by PWD in a wastewater discharge permit.

O. Any wastewater causing the treatment plant effluent to fail a toxicity test.

P. Any wastes containing detergents, surface active agents, or other substances which cause excessive foaming in the POTW.

Q. Any discharge of fats, oils, or greases of animal or vegetable origin is limited to 100 mg/l.

Pollutants prohibited by this section shall not be processed or stored in such a manner that they could be discharged to the POTW. All floor drains located in process or materials storage areas must discharge to the industrial user's pretreatment facility before connecting with the POTW. If the industrial user storing the specified pollutant does not have a pretreatment facility, the floor drains shall be either plugged or valved in such a way as to contain the pollutant and prevent its accidental discharge to the POTW.

3. Permit Modification, Suspension, Revocation

This permit may be modified, suspended, or revoked in whole or in part during its term for causes including the following:

A. Violation of any term or condition of this permit;

B. Obtaining a permit by misrepresentation or failure to disclose fully all relevant facts in either the permit or any required report;

C. Promulgation of a more stringent pretreatment standard by State or Federal agencies having jurisdiction over receiving waters;

D. Changes in the processes used by the permittee or changes in the discharge volume or character;

E. Changes in design or capability of receiving sewage treatment plant.

4. Permit Appeals

The permittee may petition Tremonton City for changes to the terms of this permit within ten (10) days of permit issuance.

Such petition must be in writing. Failure to submit said petition for review shall be deemed to be a waiver of any objections to the permit. In its petition, the permittee must indicate the permit provisions objected to, the reasons for such objection and the alternative conditions, if any; it seeks to be placed in the permit.

The effectiveness of this permit shall not be stayed pending a reconsideration.

5. Limitations on Permit Transfer

Permits may be reassigned or transferred to a new owner or operator only with prior written approval of the PWD, subject to the following conditions:

A. The permittee must give at least thirty (30) days advance notice to the PWD.

B. The notice must include a written certification by the new owner which:

(1) States that the new owner has no immediate intent to change the facility's operations and processes.

(2) Identifies the specific date on which the transfer is to occur.

(3) Acknowledges that the new owner has read the Permit and the City's Wastewater/Pretreatment Ordinance, understands the terms and conditions thereof, and will fully comply with the existing permit.

6. Property Rights

The issuance of this permit does not convey any property rights in either real or personal property, or any exclusive privileges, nor does it authorize any injury to private property or any invasion of personal rights, nor any infringement of Federal, State or Local laws or regulations.

7. Severability

The provisions of this permit are severable, and if any provision of this permit, or in the application of any provision of this permit to any circumstance, is held invalid, the application of such provision to other circumstances, and the remainder of this permit, shall not be affected thereby.

8. Reapplication

If the permittee desires to continue to discharge after the expiration of this permit, it shall reapply on the application forms then in use at least sixty (60) days before this permit expires. Under no circumstances shall

the permittee continue to discharge after the expiration of this permit.

9. Continuation of Expired Permit

An expired permit will continue to be effective and enforceable until the permit is reissued only if:

A. The permittee has submitted a complete written request for renewal of the permit at least sixty (60) days prior to the expiration date of the user's existing permit.

B. The failure to reissue the permit, prior to expiration of the previous permit, is not due to any act or failure to act on the part of the permittee.

C. Permittee receives written communication extending the permit from the Tremonton City Council.

10. Right of Entry

The permittee shall allow the Public Works Director or his duly authorized representative bearing proper credentials and identification:

A. To enter all properties, without notice and without a warrant, for the purpose of inspection, observation, measurement, sampling and testing to determine compliance with the provisions of this permit;

B. To examine and copy any and all records, without notice and without a warrant, to copy any and all records required to be maintained by permittee for the purpose of determining compliance with Pretreatment Standards and Regulations

11. Dilution

The permittee shall not increase the use of potable or process water or, in any way; attempt to dilute an effluent as a partial or complete substitute for adequate treatment to achieve compliance with the limitations contained in this permit.

12. Compliance with Applicable Pretreatment Standards and Requirements

Compliance with this permit does not relieve the permittee from its obligations regarding compliance with any and all applicable local, state and federal pretreatment standards and requirements, including any such standards or requirements that may become effective during the term of this permit.

13. Violation Penalties:

In the event that the permittee discharges in violation of the limits or terms and conditions contained in this permit, the permittee shall be subject to appropriate enforcement action as stipulated in the Wastewater/Pretreatment Ordinance of Tremonton City. Specifically, the Ordinance provides, among other penalties, for the imposition, an assessment not to exceed, $1,000.00 per violation per day civil penalty.
Civil Fine Pass Through Recovery: In the event that an industrial user discharges such pollutants which cause Tremonton City to violate any conditions of its UPDES Permit and Tremonton City is fined by EPA or the State of Utah for such violations, then such industrial users shall be fully liable for the total amount of the fines and civil penalties assessed against the Tremonton City by EPA or the State of Utah and administrative costs

incurred.

14. Hazardous Notification

The permittee, in accordance with section 6.9 of the Tremonton City Wastewater/Pretreatment Ordinance shall notify the Tremonton City Council, the State Division of Water Quality and the EPA Regional Waste Management Division Director in writing of any discharge into Tremonton City's POTW system which, if otherwise disposed of, would be a hazardous waste under 40 CFR part 261. The Notification must include the following items:

A. Identification of the hazardous constituents contained in the waste stream.

B. Estimate of the mass discharged and the discharge concentration.

C. Estimate of potential discharges for the next twelve months.

The above written notification must be submitted within 30 days of the last day of the month the discharge took place.

15. Notification of Slug Load or Accidental Spill

In case of an accidental or slug discharge, it is the responsibility of the permittee to immediately telephone and notifies Tremonton City/the PWD of the incident. The notification shall include the location of discharge, type of waste, concentration and volume, and corrective actions. Within ten (10) days following an accidental or slug discharge, the permittee shall submit to the PWD a detailed written report describing the cause of the discharge or slug and the measures to be taken by the permittee to prevent similar future occurrences. Such notification shall not relieve the permittee of any expense, loss, damage, or other liability which may be incurred as a result of damage to Tremonton City fish and wildlife kills, or any other damage to person or property; nor shall such notification relieve the permittee of any fines, civil penalties, or other liability which may be imposed by this article or other applicable law.

16. Notification of Significant Changes in Industrial Effluent Flow or Production

In the event that the permittee makes significant changes in its effluent flow volume or in the production from its facility, the permittee must notify Tremonton City/the PWD 30 days prior to the planned change becoming effective. This is in accordance with section 6.5 of the Tremonton City Wastewater/Pretreatment Ordinance. This report should include information on any previously unreported pollutants being discharged.

17. Requirements for Records Retention

In accordance with Tremonton City's requirements, the permittee is required to maintain all pretreatment records for a period of three years. Failure to conform with this requirement will be treated as a significant violation.

18. Duty to Mitigate

The permittee shall take all reasonable steps to minimize or correct impacts to the POTW or the environment resulting from noncompliance with this permit, including such accelerated monitoring necessary to determine

the nature and impact of the noncomplying discharge.

IN WITNESS WHEREOF, the said parties have hereunto set their hands as of the date stated at the beginning of this Industrial User Wastewater Discharge Permit.

THE CITY:
TREMONTON CITY, a Utah Municipal Corporation

By _____
Mayor

ATTEST:

_____
City Recorder

DEVELOPER
WEST LIBERTY FOODS, L.L.C.

BY _____

Name: _____

Title: _____

TREMONTON CITY

CITY COUNCIL MEETING

JULY 2, 2019

TITLE:	Discussion and consideration of adopting Resolution No. 19-36 approving the Tremonton 2019 Analysis and Recommendations for Street Network prepared by the Utah Center of The Utah Local Technical Assistance
FISCAL IMPACT:	None
PRESENTER:	Paul Fulgham, Tremonton City Public Works Director

Prepared By:

Paul Fulgham
Public Works Director

RECOMMENDATION:

I move that the City Council adopt by resolution the 2019 Utah LTAP Pavement Study for Tremonton City streets

BACKGROUND:

In early 2001 the Government Accounting Standards Board (GASB) adopted new rules for governmental agencies accounting for their assets. Before the new standards, most governmental agencies did not have a depreciation fund on certain governmental owned assets, such as roads, sidewalks, curb & gutters & etc. The new standards were requiring governmental entities to account for these assets, but with the replacement cost of these assets, governmental agencies could not afford to have a depreciation fund for these assists. Prevision were made with in the law that allowed governmental agencies to us a modified approach, this modified approach is what Tremonton City uses, we sat a service level and this is how we manage these assets.

Attachments:

1. Asset Management Reporting 2019
2. Resolution No 19-36
3. 2003 – 2019 Comparison Report
4. 2019 Utah LTAP Report

INFORMATION ABOUT INFRASTRUCTURE ASSETS REPORTED USING THE MODIFIED APPROACH

As allowed by GASB Statement No. 34, *Basic Financial Statement and Management's Discussion and Analysis – for State and Local Governments,* Tremonton City Corp. has adopted an alternative to reporting depreciation on streets, bridges, sidewalks, curb and gutters, and alleyways (infrastructure assets) maintained by the Tremonton City Pubic Works Department. Under this alternative method, referred to as the "modified approach", infrastructure assets are not depreciated, and maintenance and preservation costs are expensed.

In order to utilize the modified approach, Tremonton City is required to:

- Maintain an asset management system that includes an up-to-date inventory of eligible infrastructure assets.
- Perform and document replicable condition assessments of the eligible infrastructure assets and summarize the results using a measurement scale.
- Estimate each year the annual amount to maintain and preserve the eligible infrastructure assets at the condition level established and disclosed by Tremonton City.
- Document that the infrastructure assets are being preserved approximately at, or above the condition level established by Tremonton City.

Streets

Tremonton City Public Works Department uses the Utah LTAP Pavement Management System to determine the Remaining Surface Life (RSL) of the 43.00 miles of city streets. The assessment is based on the RSL on a 1 to 8 scale, with 8 representing new or nearly new pavement with a RSL of 19 – 21 years.

Rating	RSL	Description
1	0	Poor Condition, No life left. Street needs reconstructed through Replaced/Rebuild.
2	1 – 3	Poor Condition, 1 – 3 years life left. Street needs reconstructed through Rebuild.
3	4 – 6	Poor Condition, 4 – 6 years life left. Street needs reconstructed through Rotomill & Thick Overlay.
4	7 – 9	Fair Condition, 7 – 9 years life left. Street needs rehabilitation through Rotomill & Thin Overlay.
5	10 – 12	Good Condition, 10 – 12 years life left. Street needs routine Patch.
6	13 – 15	Very Good Condition, 13 – 15 years life left. Street needs Seal Coat, Chip Seal or Slurry Seal Applied.
7	16 – 18	Very Good Condition, 16 – 18 years life left. Street needs Seal Coat, Chip Seal or Slurry Seal Applied.
8	19 - 21	Excellent Condition, 19 – 21 years life left. Street needs no repairs.

Condition Level

Tremonton City's established condition level is to maintain **30** percent of its streets with a rating of **5** or greater and no more than **70** percent of streets with a rating of less than or equal to a **4**.

Tremonton City performs complete assessments on an every three-year basis. The following table reports the results of the pavements with ratings of **5** or better (rating of 5 through 8) or **4** (ratings of 1 through 4) for 3 years:

Percent RSL Per Year

Rating	2019	Miles of Road
1	0.00%	0.00
2	0.33%	0.14
3	2.74%	1.18
4	3.99%	1.72
5	44.72%	19.22
6	13.40%	5.76
7	15.92%	6.85
8	18.91%	8.13
Avg. RSL	**13.65 Years**	**43.00 Miles**

Percent Remaining Surface Life Comparison 2003 - 2019

2003

Rating	Percent	Miles
1	2.0%	0.59
2	2.1%	0.62
3	14.2%	4.20
4	5.2%	1.54
5	13.2%	3.91
6	22.0%	6.51
7	27.7%	8.20
8	13.6%	4.02
Years RSL	13.1	29.59

2007

Rating	Percent	Miles
1	1.9%	0.68
2	2.0%	0.72
3	18.7%	6.72
4	12.5%	4.49
5	26.7%	9.60
6	21.4%	7.69
7	11.5%	4.13
8	5.3%	1.90
Years RSL	10.9	35.94

2011

Rating	Percent	Miles
1	3.1%	1.20
2	2.7%	1.05
3	12.0%	4.66
4	5.8%	2.25
5	38.4%	14.90
6	18.0%	6.99
7	0.4%	0.16
8	19.6%	7.61
Years RSL	11.9	38.81

2014

Rating	Percent	Miles
1	1.2%	0.47
2	0.0%	0.00
3	7.6%	2.98
4	5.2%	2.04
5	46.9%	18.37
6	3.8%	1.49
7	20.3%	7.95
8	15.0%	5.87
Years RSL	12.9	39.16

2019		
Rating	Percent	Miles
1	0.0%	0.00
2	0.3%	0.14
3	2.7%	1.18
4	4.0%	1.72
5	44.7%	19.22
6	13.4%	5.76
7	15.9%	6.85
8	18.9%	8.13
Years RSL	13.7	43.00

RESOLUTION NO. 19-36

A RESOLUTION OF TREMONTON CITY COUNCIL APPROVING THE 2019 TREMONTON ANALYSIS AND RECOMMENDATIONS FOR STREET NETWORK PREPARED BY THE UTAH LOCAL TECHNICAL ASSISTANCE PROGRAM CENTER

WHEREAS, the Government Accounting Standards Board (GASB) was created in 1984 to establish generally accepted accounting principles (GAAP) for state and local government entities; and

WHEREAS, in 2001, GASB established Statement No. 34 requiring local governments to account for depreciation of qualifying networks of infrastructure assets such as roads, sidewalks, curb & gutters, bridges, &, etc. (referred to hereafter as "Street Network) within its annual financial statements for governmental funds; and

WHEREAS, with Statement No. 34 most local governments could not financially afford to account for depreciation of their Street Network; and

WHEREAS, in lieu of requiring local governments to account for depreciation of their Street Network within governmental funds, Statement No. 34 allowed local governments to follow the "Modified Approach of Depreciation of Government Property" which considers the Street Network as an inexhaustible capital asset, thereby eliminating the need for depreciation accounting; and

WHEREAS, in 2003 Tremonton City adopted the "Modified Approach of Depreciation of Government Property" as an alternative to reporting depreciation of its Street Network maintained by the Tremonton City Public Works Department; and

WHEREAS, for Tremonton City to utilize the "Modified Approach of Depreciation of Government Property," for its Street Network the City is required to:

- Maintain an asset management system that includes an up-to-date inventory of eligible infrastructure assets.
- Perform and document replicable condition assessments of the eligible infrastructure assets and summarize the results using a measurement scale.
- Estimate each year the annual amount to maintain and preserve the eligible infrastructure assets at the condition level established and disclosed by Tremonton City.
- Document that the infrastructure assets are being preserved approximately at, or above the condition level established by Tremonton City.

WHEREAS, every three years Tremonton City contracts with the Utah Local Technical Assistance Program Center to perform the *Tremonton Analysis and Recommendations for Street Network* to document that the City is meeting the requirements associated with the "Modified Approach of Depreciation of Government Property"; and

WHEREAS, the *2019 Tremonton Analysis and Recommendations for Street Network* demonstrate that Tremonton City is meeting the requirements of the "Modified Approach of Depreciation of Government Property" and is maintaining the Street Network as an inexhaustible capital asset as shown in Exhibit "A" and Exhibit "B."

NOW, THEREFORE, BE IT RESOLVED by the Tremonton City Council that Resolution No. 19-36 is hereby adopted, approving the 2019 Tremonton Analysis and Recommendations for Street Network prepared by the Utah Local Technical Assistance Program Center as contained in Exhibit "B."

Adopted by the Tremonton City Council this 2nd day of July 2019.

TREMONTON CITY
A Utah Municipal Corporation

_____
Roger Fridal, Mayor

ATTEST:

_____
Linsey Nessen, City Recorder

Exhibit "A", 2003 – 2019 Comparison Report

Street Classification

	2003	2007	2011	2014	2019
Collector	9.0%	8.4%	12.4%	10.6%	17.8%
Major Arterial	10.0%	0.3%	0.2%	0.3%	2.8%
Minor Arterial	8.0%	14.0%	11.4%	13.4%	16.7%
Residential	73.0%	77.3%	76.0%	75.8%	62.7%

Remaining Surface Life

		2003	2007	2011	2014	2019
1	0 Years	2.0%	1.9%	3.1%	1.2%	0.0%
2	1-3 Years	2.1%	2.0%	2.7%	0.0%	0.3%
3	4-6 Years	14.2%	18.7%	12.0%	7.6%	2.7%
4	7-9 Years	5.2%	12.5%	5.8%	5.2%	4.0%
5	10-12 Years	13.2%	26.7%	38.4%	46.9%	44.7%
6	13-15 Years	22.0%	21.4%	18.0%	3.8%	13.4%
7	16-18 Years	27.7%	11.5%	0.4%	20.3%	15.9%
8	19-21 Years	13.6%	5.3%	19.6%	15.0%	18.9%

	2003	2007	2011	2014	2019
Average RSL Years	13.1	10.9	11.9	12.9	13.7
Total Road Miles	29.59	35.94	38.81	39.16	43.00

2003

Rating	Percent	Miles
1	2.0%	0.59
2	2.1%	0.62
3	14.2%	4.20
4	5.2%	1.54
5	13.2%	3.91
6	22.0%	6.51
7	27.7%	8.20
8	13.6%	4.02
RSL	13.1	29.59

2007

Rating	Percent	Miles
1	1.9%	0.68
2	2.0%	0.72
3	18.7%	6.72
4	12.5%	4.49
5	26.7%	9.60
6	21.4%	7.69
7	11.5%	4.13
8	5.3%	1.90
RSL	10.9	35.94

2011

Rating	Percent	Miles
1	3.1%	1.20
2	2.7%	1.05
3	12.0%	4.66
4	5.8%	2.25
5	38.4%	14.90
6	18.0%	6.99
7	0.4%	0.16
8	19.6%	7.61
RSL	11.9	38.81

2014

Rating	Percent	Miles
1	1.2%	0.47
2	0.0%	0.00
3	7.6%	2.98
4	5.2%	2.04
5	46.9%	18.37
6	3.8%	1.49
7	20.3%	7.95
8	15.0%	5.87
RSL	12.9	39.16

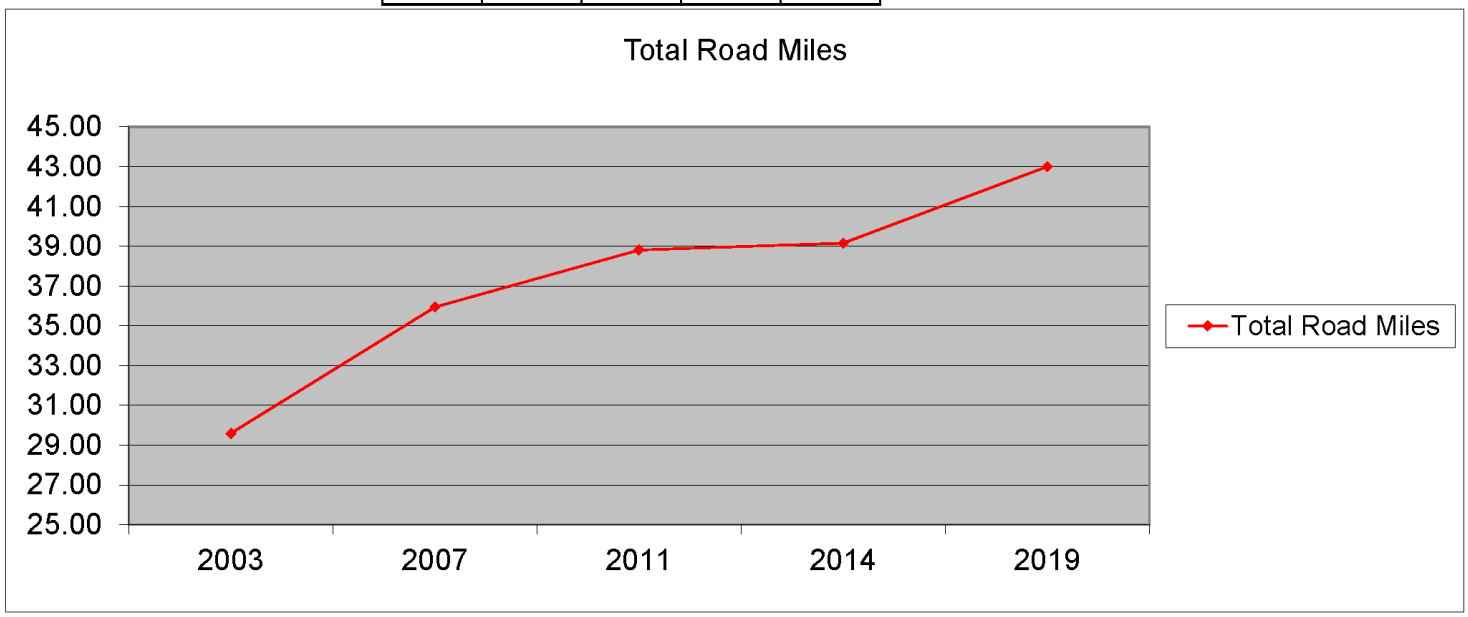
2019

Rating	Percent	Miles
1	0.0%	0.00
2	0.3%	0.14
3	2.7%	1.18
4	4.0%	1.72
5	44.7%	19.23
6	13.4%	5.76
7	15.9%	6.85
8	18.9%	8.13
RSL	13.7	43.00

Street Classification

	2003	2007	2011	2014	2019
Collector	9.0%	8.4%	12.4%	10.6%	17.8%
Major Arterial	10.0%	0.3%	0.2%	0.3%	2.8%
Minor Arterial	8.0%	14.0%	11.4%	13.4%	16.7%
Residential	73.0%	77.3%	76.0%	75.8%	62.7%

Total Road Miles	2003	2007	2011	2014	2019
	29.59	35.94	38.81	39.16	43.00



Remaining Surface Life

		2003	2007	2011	2014	2019
1	0 Years	2.0%	1.9%	3.1%	1.2%	0.0%
2	1-3 Years	2.1%	2.0%	2.7%	0.0%	0.3%
3	4-6 Years	14.2%	18.7%	12.0%	7.6%	2.7%
4	7-9 Years	5.2%	12.5%	5.8%	5.2%	4.0%
5	10-12 Years	13.2%	26.7%	38.4%	46.9%	44.7%
6	13-15 Years	22.0%	21.4%	18.0%	3.8%	13.4%
7	16-18 Years	27.7%	11.5%	0.4%	20.3%	15.9%
8	19-21 Years	13.6%	5.3%	19.6%	15.0%	18.9%

Average RSL Years	2003	2007	2011	2014	2019
	13.1	10.9	11.9	12.9	13.7

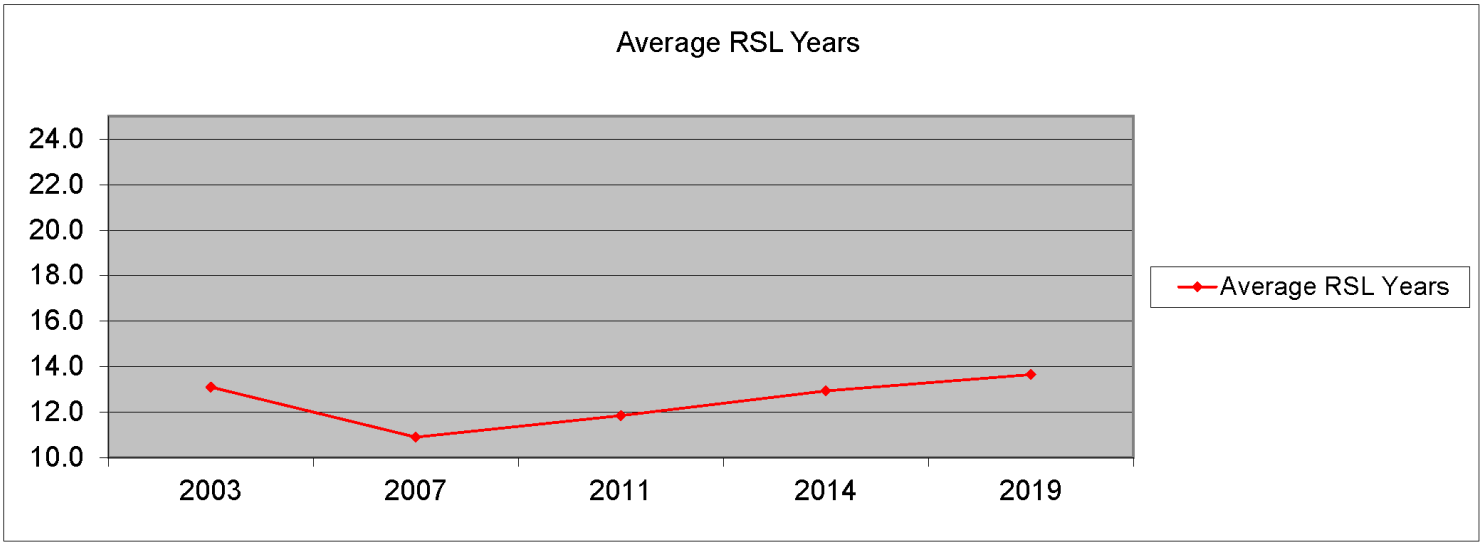


Exhibit “B”, 2019 Tremonton Analysis and Recommendations for Street Network

Analysis and Recommendations for Street Network

Tremonton

2019

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Appendix A. Inventory of Streets

Appendix B. Condition Survey Evaluation Sheet

Appendix C. Condition Survey of Street Network

Appendix D. Distress Deterioration Table and Recommended Preservation Strategies

Appendix E. Recommended Preservation Strategies for Each Street Segment

Appendix F. Preservation Strategies, Treatments, and Associated Costs

Appendix G. Recommended Pavement Preservation Program and Proposed Funding Allocation

Introduction

One of Tremonton's most valuable infrastructure assets is the approximately 43 miles of local streets within its network. Maintaining the street network at a high level of service will promote the prosperity of Tremonton's entire community. Many state and local transportation agencies currently use a pavement management system and/or a maintenance management system to cost effectively preserve and improve their street network. The Utah Local Technical Assistance Program (LTAP) assists local agencies in the state of Utah and surrounding states to implement and use pavement management software to maintain, preserve, and enhance their road and street assets and more effectively manage the allocation of funding as it pertains to the existing street network.

The City of Tremonton asked the Utah LTAP to develop a pavement management system that could be used in their transportation plan. This report describes the system's major elements, the processes, and the work accomplished to facilitate its implementation in Tremonton. The pavement management system provides:

- A complete GIS-based physical inventory and condition survey of the street network
- A needs assessment process
- Analyses of root causes of pavement deterioration
- Analysis of current street maintenance programs
- Recommended maintenance and preservation treatments
- Treatment costs and budget proposals
- A method to evaluate alternate funding scenarios to maximize the average remaining service life (RSL) of the street network

Figure 1 outlines the major elements and processes incorporated in Tremonton's Pavement Management System. The following sections of this report describe each step of the process in detail, the results of field surveys and analyses, and the conclusions and recommendations offered to assist in the full implementation of the system in Tremonton.

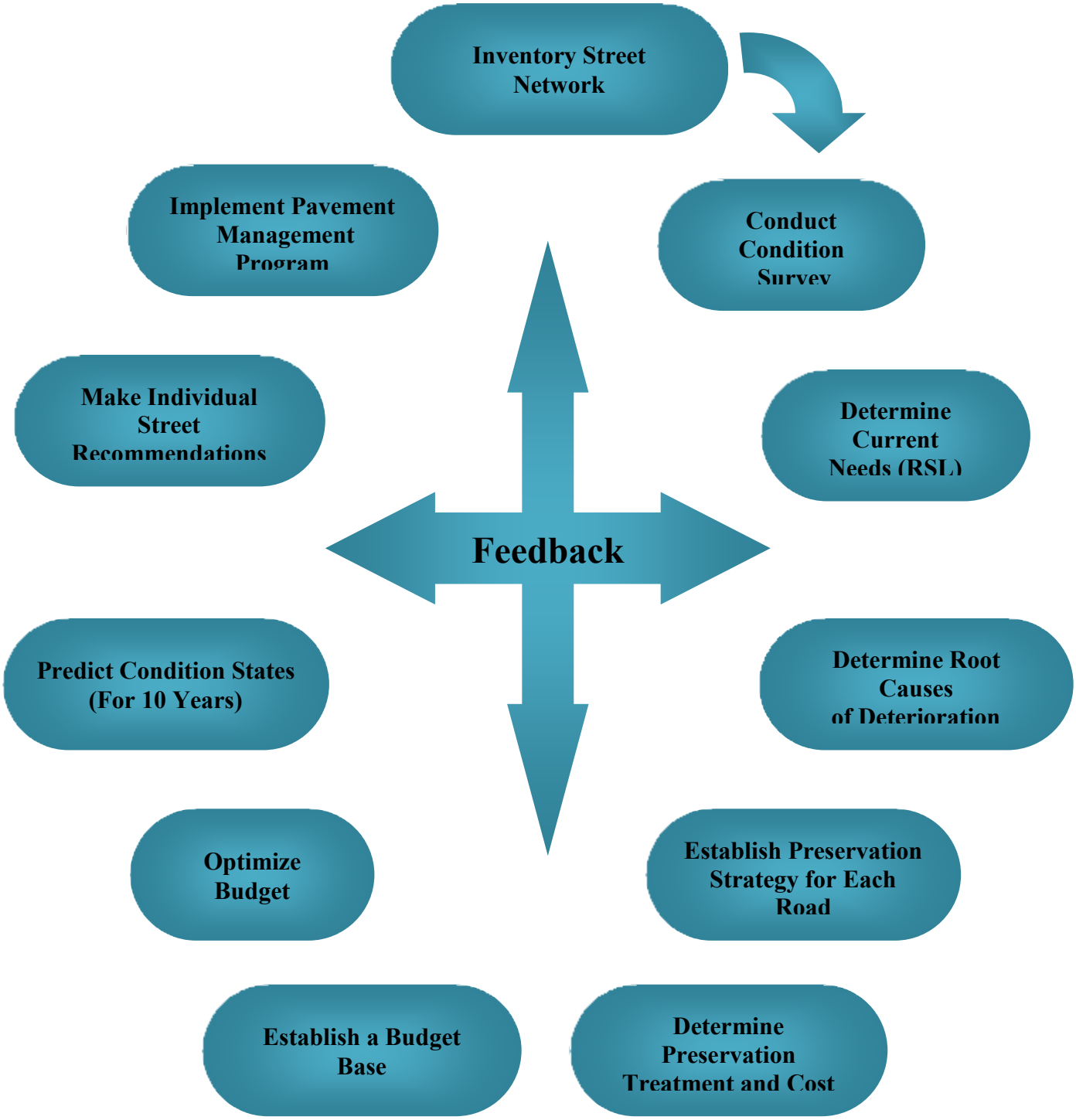


Figure 1. Pavement Management Process Diagram

Inventory of Road Network

The first step in the process of inventorying Tremonton's local street network involved assigning a functional classification to each street. Excluding the state routes, the inventory identified four functional classifications: collector, major and minor arterial, and residential.

The second step in the inventory process involved a GIS map with shape files of the road network previously developed by Tremonton City. In addition to using the existing centerline shape file for the street network a measuring wheel was used to measure the street widths. Data from the GPS mapping process was used to calculate the lengths of all street segments. Measured widths and lengths were used to calculate the street surface areas.

A complete condition survey of Tremonton's local road network was conducted during October 2018 and May 2019. Employees from the Utah LTAP (Local Technical Assistance Program) Center used the Strategic Highway Research Program (SHRP) Distress Manual as a guide to conduct the pavement distress survey

Tremonton City Public Works continued with their road maintenance and construction projects as the employees of Utah LTAP performed the survey and analyzed the condition of the road network. These construction projects did not interfere with survey techniques or influence the results of the analysis.

Appendix A contains the complete results of the inventory processes. Inventory details include street name, starting and ending addresses of the segment, functional classification, segment width and length, estimated remaining service life (RSL), surface area of the pavement in square yards, and the percent of network area represented by each segment. Table 1 contains a sample of the inventory of roads as found in Appendix A.

Table 1. Excerpt Showing Details in the Inventory Process of the Local Street Network

ID	Street Name	From	To	Class	Width (ft)	Length (ft)	RSL	%Area	Area (sq yd)
389	Tremont St	100 N	Main St	Collector	50	437	20	0.27%	2427.78
335	200 E	800 N	700 N	Residential	36	632	14	0.28%	2528
423	Tremont St	665 S	850 S	Majors Arterial	40	791	12	0.39%	3515.56
179	1000 N	Canal Bank Rd	1000 W	Minor Arterial	36	2202	20	0.99%	8808
111	Rocket Rd	550 W	Century	Minor Arterial	36	357	16	0.16%	1428
430	350 N	1000 W	800 W	Residential	16	946	14	0.54%	4812.89
337	600 S	600 W	460 W	Residential	36	668	6	0.30%	2672

Table 2 provides a summary of the street inventory information with respect to each functional class in terms of surface area and the percent of the street network represented by each functional class.

Table 2. Functional Classification by Surface Area and Percent of Local Street Network

	Collector	Major Arterial	Minor Arterial	Residential
Area (yd2)	158,779	24,941	149,262	558,783
Percent of Road Network	17.80%	2.80%	16.74%	62.66%

Figure 2 illustrates the information from Table 2 in graphical form.

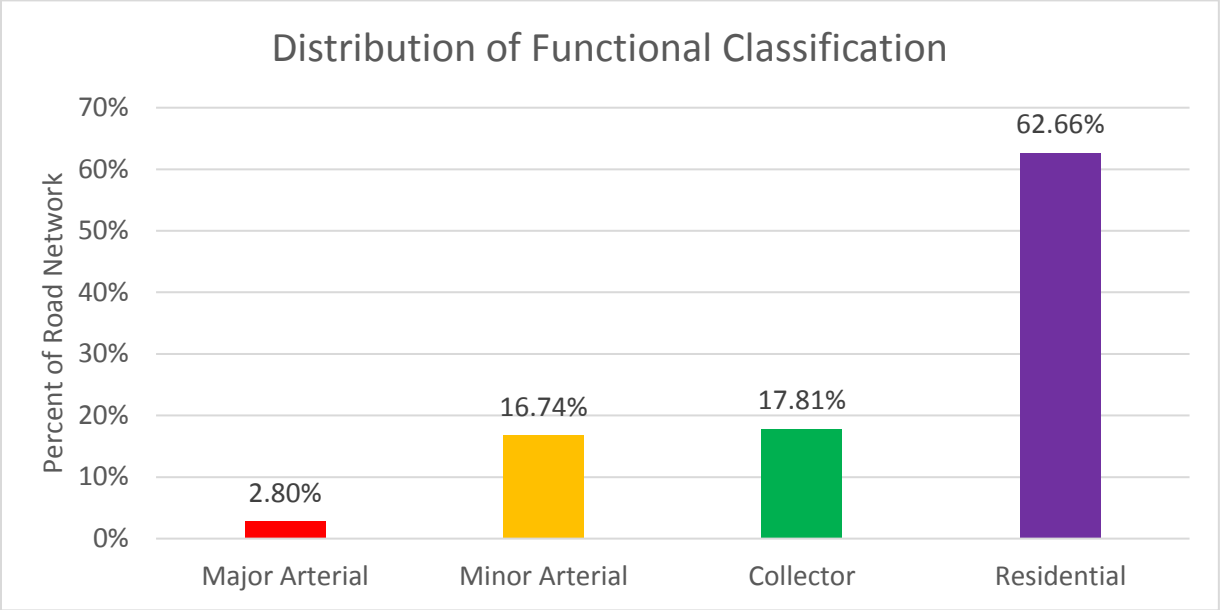


Figure 2. Distribution of Street Network by Functional Classification

This inventory excludes pavement structure details regarding date of initial construction, layer thickness, and pavement design criteria of each street. This information can be obtained from historical records, maintenance personnel, or sampling and testing of the pavement structure. This information should be incorporated through further implementation efforts and by working closely with Tremonton City Public Works.

Pavement Condition Survey

Road Network

A complete condition survey covering pavement distress of Tremonton's road network was conducted during October 2018 and May 2019. Employees from the Utah LTAP (Local Technical Assistance Program) Center used the Strategic Highway Research Program (SHRP) manual, Distress Identification Manual for the Long-Term Pavement Performance Project as a guide to conduct the pavement distress survey.

The principal focus of the asphalt condition survey was to identify and determine the severity level and extent of each distress type. Each asphalt street segment was closely surveyed for the presence of potholes/utility cuts, transverse cracking, longitudinal cracking, block cracking, edge cracking, and fatigue (alligator) cracking. The severity level and extent of each distress type were evaluated in accord with the condition survey evaluation sheet shown in Appendix B. Appendix C shows the detailed distress information for each road segment.

Pavement Design & Performance

Typically, asphalt pavements, designed in accord with the AASHTO Guide for Design of Pavement Structures, ought to provide for twenty years of traffic loading (18 kip ESAL's) before reaching a terminal serviceability level at which point reconstruction is required (RSL = 0). Conventional practice usually provides for a preventative maintenance treatment and rehabilitative treatment to be applied to the asphalt pavement during its 20-year service life. Timing is critical in the placement of the preventative maintenance and the rehabilitative treatment to achieve the best level of service at the least amount of cost.

Figure 3 shows a typical pavement performance curve for asphalt pavements. This figure emphasizes the time relationship between street pavement condition and the cost of repair.

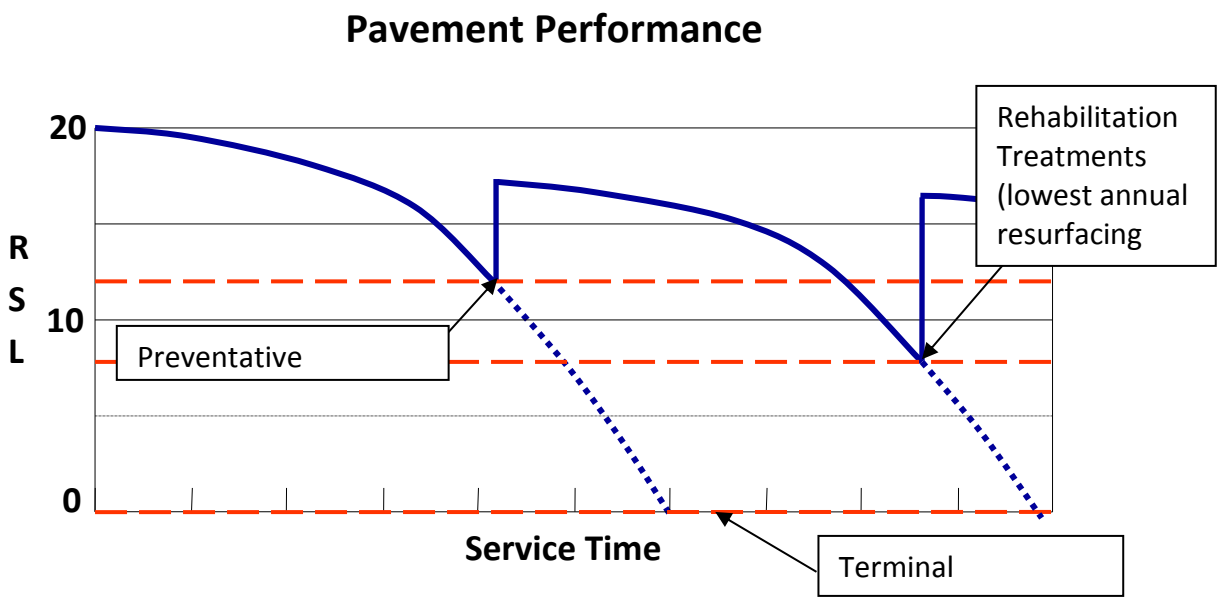


Figure 3. Pavement Performance Curve

After eight years of service (RSL = 12), most asphalt pavements will deteriorate to a "good" condition category. This relates to a thirty-three percent (33%) drop in the service life of the pavement and is the optimal point in time at which a preventative maintenance treatment should be placed. After twelve years of service (RSL = 8), most asphalt pavements will deteriorate to a “fair” condition rating. This represents a sixty percent (60%) drop in the service life of the pavement and is the best point in time at which to consider a rehabilitation treatment. If no renovation action occurs at this point, the street will likely deteriorate to the "poor" category within three years (RSL = 5). Cost comparisons show that reconstruction will cost two to three times more than rehabilitation strategies. The cost to maintain a pavement with preventative maintenance strategies relates to about one-fifth the cost of rehabilitation strategies, or one-tenth the cost of reconstruction.

The RSL of a road is not affected by the appearance of the road. A road may be rough on the surface or have some small bumps and cracks, but this does not necessarily mean that the road is in poor condition. The RSL is based on the structural integrity of the road. A responsible maintenance program will be built around maintenance strategies that improve the service life of the roadway, not simply applying treatments to improve the appearance or smoothness of the road.

Major Causes of Pavement Distress

The predominant asphalt pavement distresses affecting Tremonton's streets were determined from the pavement distress survey information. Analysis of this information showed that there were six of the seven major distress types prevalent in the street network. Pavement roughness results from these distresses. Transverse cracking was the major distress type found, with fatigue and patching having a similar percentage in the asphalt street network.

The root causes of each of the seven main distress types are described as follows, along with respective suggestions on how to mitigate the development of each:

Transverse cracking in asphalt pavements is normally attributed to thermal changes in the pavement structure. As seasonal temperatures change, the pavement expands and contracts beyond the limits that asphalt can tolerate, thus causing transverse cracking. If these transverse cracks are not sealed early in their development, they will continue to grow in terms of both severity and extent, and they will allow surface moisture to enter the pavement causing further distress to develop. Recent developments in asphalt technology known as the Superpave System have shown the potential to preclude the development of transverse cracking if used in new asphalt pavements. Use of performance graded (PG) asphalt cements and the Superpave mix design system, along with good quality control and good hot mix asphalt construction practice can potentially eliminate this type of distress from occurring. Using the Superpave System on newly constructed or reconstructed streets that serve a relatively high volume of traffic is recommended.

Longitudinal cracking is related to two different causes. The first is poor construction. When a street is constructed, it is normally built in two or more sections. Problems, such as poor compaction or segregation in the asphalt mix, will cause longitudinal cracks along the construction seam. The second cause of longitudinal cracks is load related. These longitudinal cracks are found in the wheel paths of the travel lanes. These cracks are due to early fatigue

failure and should be treated as fatigue cracks. On some street segments that are extremely wide, longitudinal cracking may be caused by thermal changes as with transverse cracks.
Block cracking is a combination of transverse and longitudinal cracking that occurs when the transverse and longitudinal cracks intersect. The combination of these two distresses allows greater opportunity for surface water to enter the pavement structure, thus decreasing the load carrying capacity of the pavement. Once a block forms, water enters and softens the base. As the base softens, normal traffic loading progressively breaks the pavement into smaller and smaller blocks. This leads to the development of fatigue cracking.

Utility cuts are man-made cuts and have been shown to reduce the service life of a street by as much as five to seven years. Although utility cuts are sometimes inevitable, good planning and coordination of utility work can reduce the number of utility cuts made in newer streets.

Only limited rutting of the pavement surface was observed in Tremonton's street network. This form of distress typically occurs in the wheel paths and is a result of deformation in the pavement structure or subgrade. This deformation comes from heavy axle loads acting in combination with moisture to deform and rut the pavement. Inadequate compaction during construction can also result in deformation. Rutting may also occur in hot weather when the asphalt is less viscous and has less shear strength. In this case, rutting usually results from the use of poor materials, poor asphalt mix design, poor quality control, or poor construction.

Edge cracking was generally found in street segments where pavement edges had little or no support. Those segments that had no paved shoulders or supporting curb and gutter sections were more prone to this type of distress.

Fatigue cracking in asphalt pavements is largely caused by loss of base and subgrade support due to moisture infiltrating the pavement. Once moisture softens the base and subgrade layers, the asphalt pavement can no longer effectively carry the traffic loading. This results in pavement cracking and breakup. The fatigue cracking prevalent in the streets of Tremonton is most likely

caused by water saturating the base and subgrade layers. With the subgrade saturated, the road structure flexes and gives under the weight of a vehicle that drives over the street.
Heavy vehicle traffic on the streets also causes fatigue cracking, by applying greater stresses to the pavement than it is designed to support. In those areas of the city where new homes are being constructed, concrete trucks or other heavy vehicles can cause major damage to the streets. Heavy commercial trucks fall within the heavy vehicle traffic designation.

Pavement Distress Survey & Analysis

The first step in the analysis of the pavement distress survey information involves determining the governing distress type for each street segment. A governing distress is one that is most detrimental to the condition of the pavement, and so should be the focus of treatment. Each rating for each distress is associated with an RSL value; a higher distress rating results in a lower RSL rating. To analyze a segment, find the lowest RSL value associated with any of the distresses assigned to the segment. This value becomes the RSL for the entire segment and the corresponding distress is the governing distress.

Figure 4 shows an example rating sheet for a road segment and Table 3 shows the RSL values associated with fatigue cracking ratings. The distress rating of 5 for fatigue cracking corresponds with an RSL of 6. Similar tables would be used for the other distresses reported on the segment. An analysis of the distresses shown below shows that fatigue cracking is the governing distress because it gives the lowest RSL value (besides being the highest numerical rating).

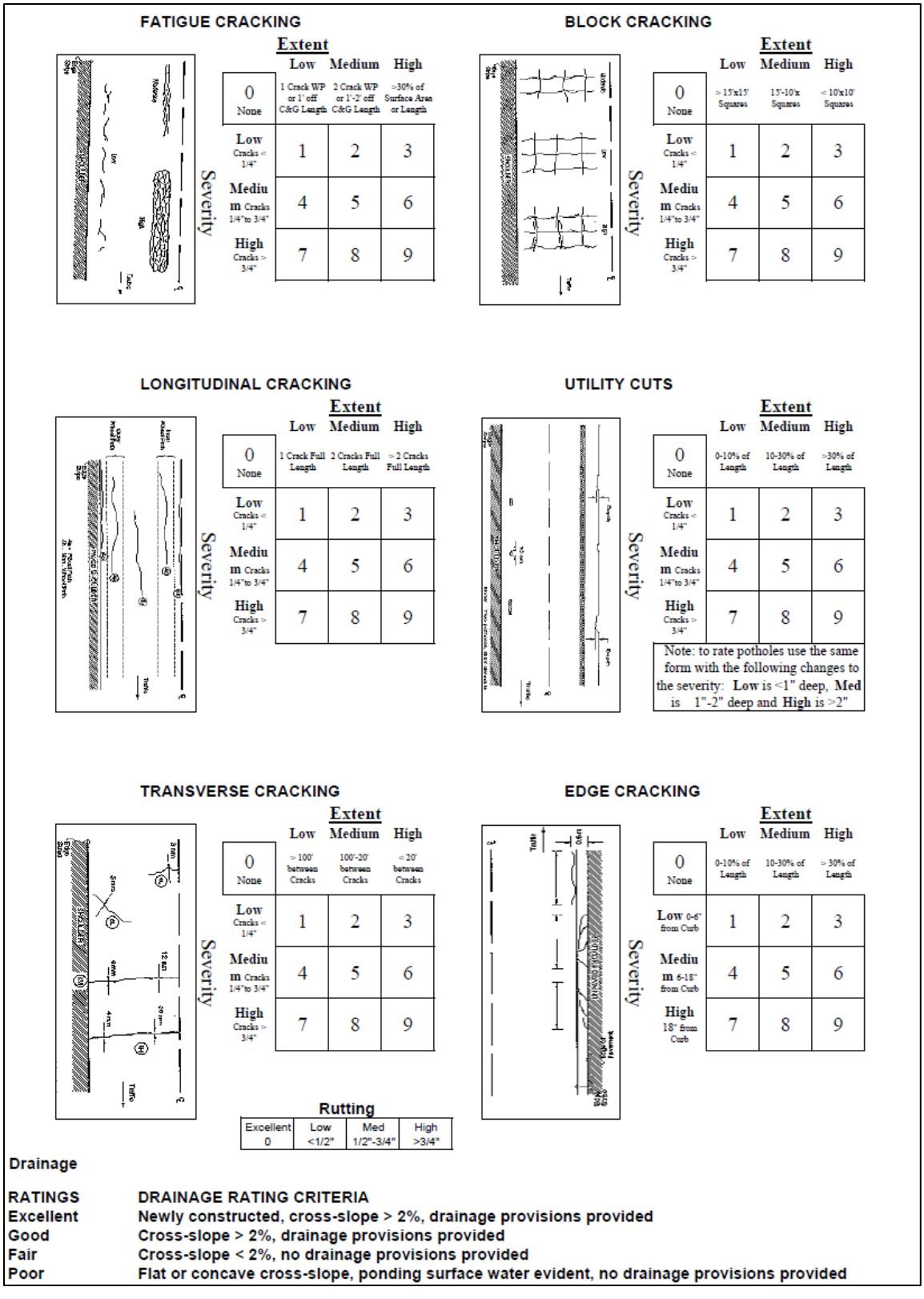


Figure 4. Condition Rating Sheet

Table 3. Fatigue Cracking Distress Table

RATING	SEVERITY & EXTENT	RSL
0	No Alligator Cracking	20
1	Low, Low	10
2	Low, Medium	8
3	Low, High	6
4	Medium, Low	8
5	Medium, Medium	6
6	Medium, High	4
7	High, Low	6
8	High, Medium	2
9	High, High	0

The governing distress is the distress most likely to cause the pavement to deteriorate the soonest and reduce the serviceability of the street. Appendix D contains the deterioration tables for the other distress types. These tables can be adjusted by experienced personnel to more accurately reflect the effects of local environmental and traffic loading conditions.

Table 4 includes several recommended preservation strategies and treatments, the estimated cost of each treatment, and the estimated remaining service life the road is expected to gain after the treatment is applied.

Table 4. Maintenance Performance Table

Treatment Type	Maint. Category	Cost	0	1-3	4-6	7-9	10-12	13-15	16-18	19-21
Crack Seal	Routine	**$0.45**	0	0	0	0	1	2	3	2
Cold Patch	Routine	$0.45	0	0	0	0	0	0	0	0
Digout and Hot Patch	Routine	**$0.68**	0	0	0	0	0	0	0	0
High Perf. Cold Patch	Routine	$0.90	0	0	0	0	0	0	0	0
Fog Coat	Routine	**$0.68**	0	0	0	1	1	2	2	2
High Mineral Asphalt Emulsion	Preventative	**$1.80**	0	0	0	1	2	3	5	5
Sand Seal	Preventative	**$0.98**	0	0	0	1	2	2	2	2
Scrub Seal	Preventative	**$1.50**	0	1	3	5	5	5	5	5
Single Chip Seal	Preventative	**$1.95**	0	1	3	5	5	5	5	5
Slurry Seal	Preventative	**$1.06**	0	1	3	5	5	5	5	5
Microsurfacing	Preventative	**$3.60**	0	2	3	5	7	7	7	7
Plant Mix Seal	Rehabilitation	**$8.40**	0	3	4	5	7	7	7	7
Cold In-place Recycling (2 in with chip seal)	Rehabilitation	**$7.50**	0	3	4	5	6	7	7	7
Thin Hot Mix Overlay (<2 in)	Rehabilitation	**$10.13**	0	4	6	7	7	7	7	7
HMA (leveling) & Overlay (<2 in.)	Rehabilitation	**$11.25**	0	4	6	8	8	8	8	8
Hot Surface Recycling	Rehabilitation	**$7.50**	0	3	5	7	8	8	8	8
Rotomill & Overlay (<2 in)	Rehabilitation	**$12.60**	0	4	7	8	8	8	8	8
Cold In-place Recycling (2/2 in.)	Reconstruction	**$15.45**	15	15	15	15	15	15	15	15
Thick Overlay (3 in.)	Reconstruction	**$15.00**	12	12	12	12	12	12	12	12
Rotomill & Thick Overlay (3 in.)	Reconstruction	**$16.50**	12	12	12	12	12	12	12	12
Base Repair\Pavement Replacement	Reconstruction	**$18.00**	16	16	16	16	16	16	16	16
Cold Recycling & Overlay (3/3 in.)	Reconstruction	**$16.73**	14	14	14	14	14	14	14	14
Full Depth Reclamation& Overlay (3/3 in.)	Reconstruction	**$19.88**	20	20	20	20	20	20	20	20
Base/Pavement Replacement (3/3/6 in.)	Reconstruction	**$28.50**	20	20	20	20	20	20	20	20
***Fit the current RSL into a category along the top row and then move downward to the applied treatment to find the additional RSL that will be achieved from the selected treatment.**										
(2/2 in.) Means 2" overlay with 2" recycle	(3/3/6) Means 3" HMA over 3" Road Base over 6" Base									

The previous procedure was used to determine the governing distress and the RSL for each asphalt segment. Figure 5 shows the governing distress types in the asphalt street network along with the percent of the total asphalt street network area affected by each type.

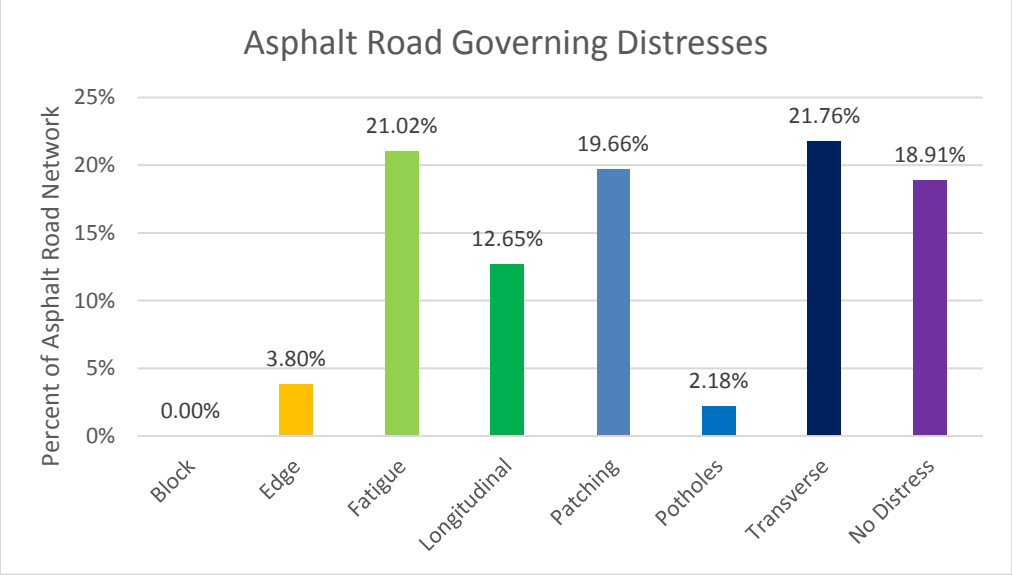


Figure 5. Governing Distress Rating Distribution for Asphalt Roads

As a reference, one percent (1%) of Tremonton's asphalt street network represents approximately 0.43 in length. Figure 5 also illustrates that some governing distress types are more common to the street network. Fatigue is the most common governing distress types in Tremonton's asphalt street network.

The governing distress type of each segment provided the means of calculating the average RSL for the street network. For management purposes, the estimated RSL values are grouped incrementally in three-year categories. Figure 6 shows the current RSL distribution for Tremonton's street network in terms of percent of surface area of the network.

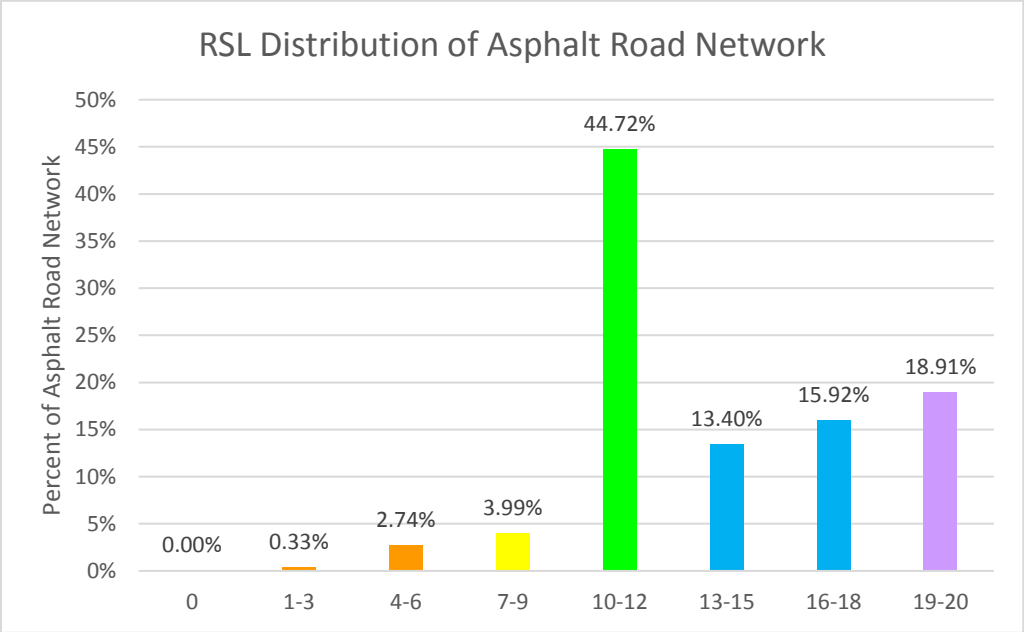


Figure 6. Current RSL Distribution for Asphalt Street Network

The estimated average RSL of Tremonton's street network is 13.65 years. The average RSL value for Tremonton is above the average RSL value of 10.89 years for all Utah cities surveyed since 2002 by the Utah LTAP Center. Table 5 shows this same information along with the corresponding subjective condition ratings of failed, poor, fair, good, very good, and excellent.

Table 5. Subjective Condition Rating of Asphalt Street Network

SUBJECTIVE CONDITION RATING OF STREET NETWORK								
	FAILED	POOR		FAIR	GOOD	VERY GOOD		EXCELLENT
RSL (Years)	0	1-3	4-6	7-9	10-12	13-15	16-18	19-20
% of Network	0.00%	0.33%	2.74%	3.99%	44.72%	13.40%	15.92%	18.91%

Zero percent (0%) of the paved street network in Tremonton is considered to be in a failed condition. Three percent (3.07%) is considered to be in poor condition. Four percent (3.99%) is rated to be in fair condition, forty-five percent (44.72%) is in good condition, twenty-nine percent (29.32%) is in very good condition, and nineteen percent (18.91%) of the street network is rated to be in excellent condition.

For further illustrative purposes, the following photographs show examples of the condition ratings of failed, poor, fair, good, very good, and excellent and their respective RSL estimates.



Photo 1. Poor Condition – 300 W from 200 N to Main St (RSL = 2 years)



Photo 2. Poor Condition – 100 E from 700 N to 600 N (RSL = 6 years)



Photo 3. Fair Condition – 2300 W from 450 N to Main St (RSL = 8 years)



Photo 4. Good Condition – 700 N from 400 E to 470 E (RSL = 12 years)



Photo 5. Very Good Condition – 600 S from 1000 W to 760 W (RSL = 14 years)



Photo 6. Excellent Condition – 350 N from 800 W to 400 W (RSL = 20 years)

Currently, Tremonton's paved street network is in "good" condition. Zero percent (0.0%) of the network is at a terminal serviceability level as shown in Table 5. If no preservation or rehabilitation work is undertaken, 0.3% can be expected to deteriorate to a terminal serviceability level in three years.

On average, each street segment will most likely lose one year of service life per year without some preservation work being done. Within three years, if no pavement preservation is performed, about 6.7% of the asphalt paved network will probably deteriorate to a poor condition. This could place a major financial burden on the city to reconstruct these segments to provide adequate roads, as well as reduce the amount of public satisfaction with the street network. If a systematic pavement management program is continued now, a balanced set of preservation strategies (e.g., routine maintenance, preventative maintenance, rehabilitation, and reconstruction) can be used to preclude the development of a backlog of needs and the overall decline in the service life of the network.

Development of Preservation Strategies and Recommended Treatments

After determining the governing distress types for each street segment, pavement preservation strategies and treatments that can effectively correct or remove the root causes were identified. Frequently, more than one strategy or treatment can be used to cost effectively remedy the governing distress and other accompanying distresses that may exist. As an example, the distress deterioration table for fatigue cracking is shown in Table 6. This table shows the various combinations of severity and extent (rating) levels that may occur, along with their preservation strategies and recommended treatments. The corresponding estimated RSL of each rating level is also shown.

Table 6. Fatigue Cracking Preservation Strategies and Treatments

RATING	SEVERITY & EXTENT	RSL	STRATEGY	TREATMENT
0	No Alligator Cracking	20	No Maintenance	No Maintenance
1	Low, Low	10	Routine	Slurry Seal
2	Low, Medium	8	Rehabilitation	Thin Hot Mix Overlay (<2 in)
3	Low, High	6	Rehabilitation	Thin Hot Mix Overlay (<2 in)
4	Medium, Low	8	Rehabilitation	Thin Hot Mix Overlay (<2 in)
5	Medium, Medium	6	Reconstruct	Thick Overlay (3 in)
6	Medium, High	4	Reconstruct	Rotomill & Thick Overlay
7	High, Low	6	Reconstruct	Thick Overlay (3 in)
8	High, Medium	2	Reconstruct	Cold Recycle & Overlay (3 in)
9	High, High	0	Reconstruct	Full Depth Reclamation (3/3 in.)

Distress deterioration tables with their preservation strategies and recommended treatments similar to this were developed for each distress type and are given in Appendix D.

The preservation strategies and recommended treatments given in Appendix F are grouped in the general preservation strategies of routine maintenance, preventative maintenance, rehabilitation, and reconstruction. Each major preservation strategy represents a particular level of work effort and a specific goal with regard to preserving or restoring the pavement.

Routine maintenance is primarily proactive and includes the work items of crack sealing, fog sealing, dig-outs, and patching.

Preventative maintenance is designed to slow pavement deterioration, as well as preserve and improve the functional condition of the pavement. Preventative maintenance strategies do not substantially increase structural capacity. Treatments in the category of preventative maintenance include sand seals, fog seals, chip seals, scrub seals, cape seals, slurry seals, and microsurfacing.

Rehabilitation serves to correct or remove root causes of distress and to add structural capacity and service life to the pavement. Rehabilitation treatments include thin hot mix asphalt overlays, hot surface recycling, bonded wearing courses, and combinations of leveling courses or rotomilling with overlays.

Reconstruction covers all types of work involved in totally reconstructing or replacing the pavement structure, thus providing a completely new pavement.

A detailed listing of all preservation strategies and their associated treatments with unit costs are given in Appendix F. The unit costs, separately provided by Road Science, L.L.C. and Tremonton, are based on the average costs per square yard. A special inventory form built within the Transportation Asset Management System (TAMS) computer program facilitates the analysis process and allows engineering judgment to be exercised at any point. An example of this form is shown in Figure 7. The program uses the previously entered distress information to determine appropriate treatments. For the segment shown in Figure 7, the recommended treatment is a Thick Overlay (3 in.).

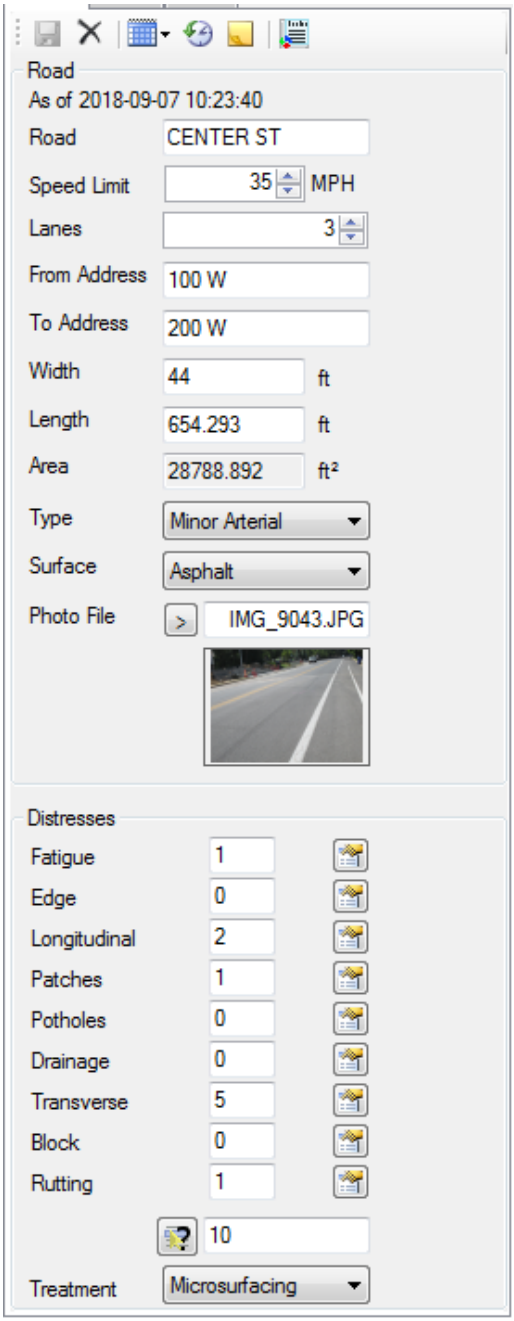


Figure 7. TAMS Inventory Form

At the top of the form, inventory information pertaining to the street segment is shown. This information includes the address and location of the segment, surface type, number of lanes, length, width, area, posted speed limit, and date inventoried. At the bottom, the distress ratings, RSL value, and recommended preservation treatment are listed.

Appendix E shows the initial recommended pavement preservation strategies to be used on each street segment. Table 7 gives an example of the information contained in Appendix E. This information is sorted by treatment type and street name.

Table 7. Recommended Preservation Treatments for Each Segment (Appendix E)

ID	STREET NAME	FROM	TO	CLASS	TREATMENT	AREA (YD^2)
337	600 S	600 W	460 W	Collector	Base Repair/Pavement Replacement	2,672
128	David Dr	500 E	700 N	Resitential	Rotomill & Thick Overlay	1,204
338	1000 W	760 N	600 N	Minor Arterial	Digout & Hot Patch	4,596
203	Tremont St	900 N	800 N	Collector	Crack Seal	3,018
423	Tremont St	665 S	850 S	Major Arterial	Chip Seal	3,516
185	300 W	200 N	Main St	Residential	Full Depth Reclamation & Overlay	2,917

Assessment of Current Street Maintenance Program Funding

Asphalt Road Network

Maintaining and preserving Tremonton's street network at a high service level is vital to the well-being of the community. It is helpful for elected official to understand that the cost of construction and pavement preservation has increased significantly in the last ten years. Since cities have had little increase in the B & C gas tax fund, they can preserve only a fraction of the roads that they could in the past with the same money. This is putting road departments in the position of not being able to stay up with cost effective pavement preservation in the early years of a pavement's life. The only solution is to find other sources of funds or let some of the lower functional class roads go, hoping that low volume roads will last a little longer than the higher volume arterials and collectors. Segments in Appendix G were selected and prioritized based on of their level of functional importance to the road network so that the higher functionally classified roads could be done first.

Systematic and balanced pavement preservation programs providing for routine and preventative maintenance, rehabilitation, and reconstruction, will enable Tremonton to cost effectively maintain the street network. A pavement preservation program recommended for cities and towns is one that maintains an estimated average RSL of 10 years with no more than three percent (3%) of the street network at the terminal serviceability level (i.e. RSL = 0). Tremonton's 2018 RSL distribution is shown in Figure 8.

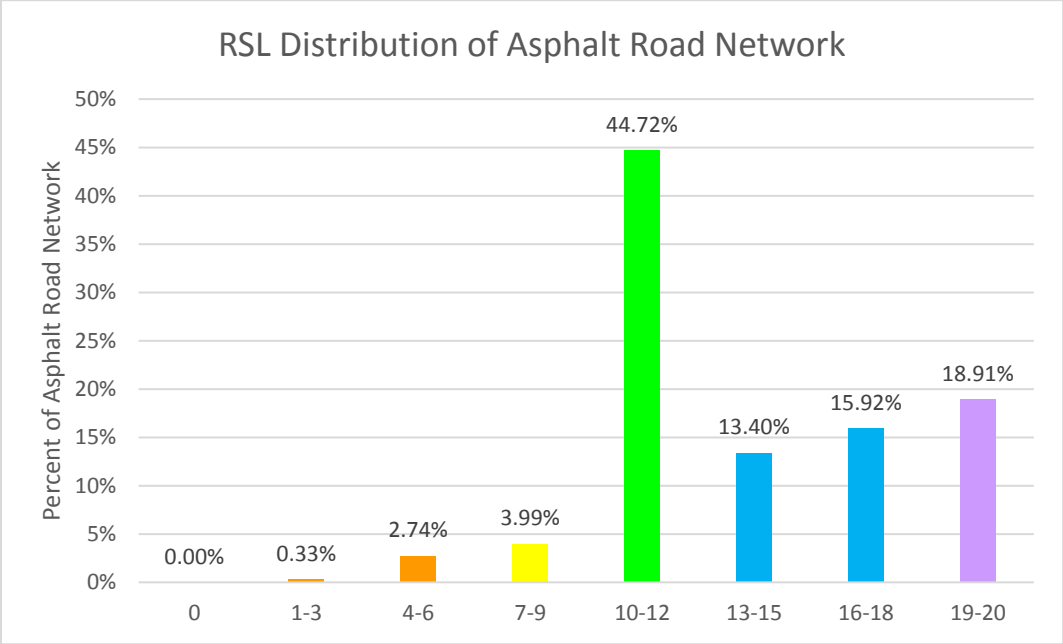


Figure 8. Current RSL Distribution for Asphalt Street Network

The average RSL for Tremonton's asphalt street network for 2018 is estimated at 13.65 years with zero percent (0.0%) of the road network at a terminal service level. The current condition of Tremonton's asphalt street network meets the given recommended standards by having an estimated average RSL value above 10 years with less than three percent of the street network at the terminal serviceability level. This illustrates that Tremonton has been maintaining its road network at a satisfactory level.

Figure 9 and Figure 10 illustrate the estimated RSL distribution for 2023 and 2028 if no maintenance is performed on the street network. The number of streets at a terminal service level (RSL = 0) would increase from 0.0 % to 28.28% by 2028.

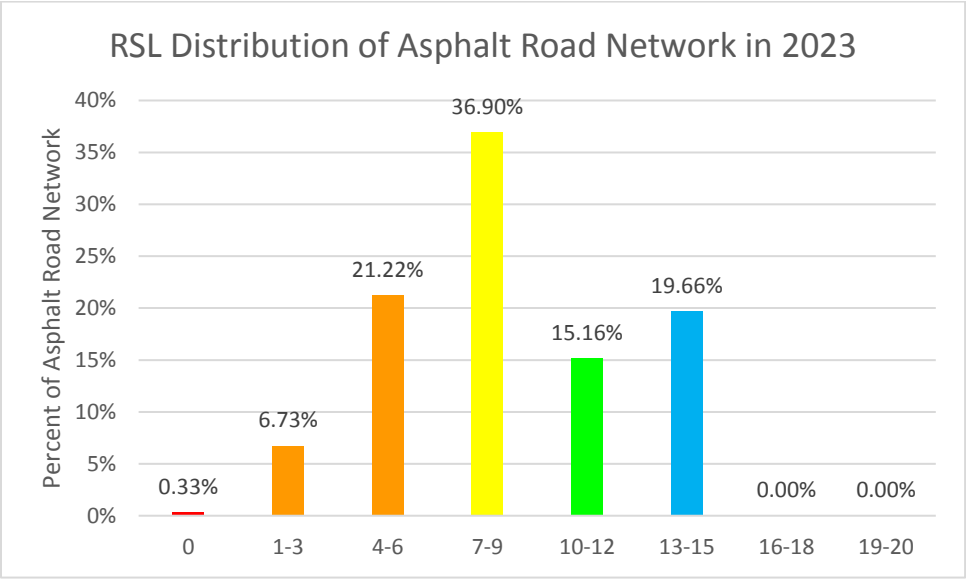


Figure 9. Estimated RSL Distribution for 2023 with No Maintenance

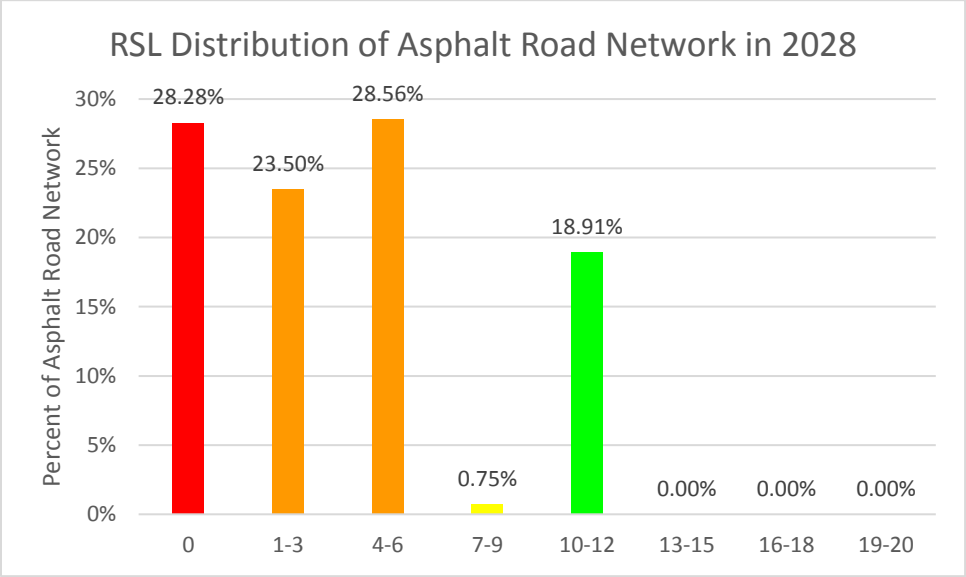


Figure 10. Estimated RSL Distribution for Year 2028 with No Maintenance

The resulting estimated average RSL for the year 2023 is 8.66 years, and for the year 2028 is 3.87 years.

With the recommended maintenance budget included in this report, the estimated number of streets at a terminal service level (RSL = 0) will increase from 0.0% to 0.33% by 2023. The resulting estimated average RSL for the year 2023 is 10.45 years from 13.65 years in 2018. These resulting values meet the recommended standard of less than three percent (3%) of streets at the terminal service level and an average RSL of above 10 years. The overall RSL distribution of the road network has also improved.

Development of Recommended Pavement Preservation Program

Asphalt Road Network

A five-year pavement preservation program is recommended to increase the level of service of Tremonton's road network. The first four years of the program focuses on preservation treatments with year 3 also having some reconstruction treatments done. Year 5 is only reconstruction on minor arterial and residential roads. The focus of the treatment plan is preventative maintenance strategies such as crack seal and chip seal to help preserve the life of the road network with the most cost effective methods. This will result in lower future maintenance costs for these roads thus leaving additional funding to be used in rehabilitation and reconstruction methods on the roads needing those treatments.

A five-year plan was chosen as opposed to a ten-year plan because of the high degree of uncertainty in predicting what will occur over such a long period of time. After 2 or 3 years, a new condition survey should be performed to see how the roads have deteriorated throughout the plan to produce an updated five-year treatment plan.

The first year of the program, 2019, focuses on minor arterial and residential roads. The main treatments suggested for this part of the program are crack sealing, chip seal, and dig out and hot patch. The estimated cost of road maintenance work for 2019 is $249,294. The recommended funding distribution for the three pavement preservation strategies is given in Table 8.

Table 8. Paved Road Funding Distribution for 2019

Treatment Category	Funding
Routine/Preventative	$ 249,293.90
Rehabilitation	
Reconstruction	
TOTAL	$ 249,293.90

The second year of the program, 2020, focuses on major arterial and collector roads. The main treatments suggested for this part of the program are crack and chip sealing. The estimated cost of road maintenance work for 2020 is $241,629. The recommended funding distribution for the three pavement preservation strategies is given in Table 9.

Table 9. Paved Road Funding Distribution for 2020

Treatment Category	Funding
Routine/Preventative	$ 241,628.73
Rehabilitation	
Reconstruction	
TOTAL	$ 241,628.73

The third year of the program, 2021, focuses on collector and residential roads. The main treatments suggested for this part of the program are base repair, crack sealing, and rotomilling with a 3 inch overlay. The estimated cost of road maintenance work for 2021 is $237,324. The recommended funding distribution for the three pavement preservation strategies is given in Table 10.

Table 10. Paved Road Funding Distribution for 2021

Treatment Category	Funding
Routine/Preventative	$ 36,134.30
Rehabilitation	
Reconstruction	$ 201,189.33
TOTAL	$ 237,323.63

The fourth year of the program, 2022, focuses on major arterial and collector roads. The main treatments suggested for this part of the program are crack and chip sealing. The estimated cost of road maintenance work for 2022 is $260,187. The recommended funding distribution for the three pavement preservation strategies is given in Table 11.

Table 11. Paved Road Funding Distribution for 2022

Treatment Category	Funding
Routine/Preventative	$ 260,186.67
Rehabilitation	
Reconstruction	
TOTAL	$ 260,186.67

The fifth and final year of the program, 2023, focuses on minor arterial and residential roads. The main treatment suggested for this part of the program is base repair and overlay. The estimated cost of road maintenance work for 2023 is $260,848. The recommended funding distribution for the three pavement preservation strategies is given in Table 12.

Table 12. Paved Road Funding Distribution for 2023

Treatment Category	Funding
Routine/Preventative	
Rehabilitation	
Reconstruction	$ 260,848.00
TOTAL	$ 260,848.00

The list of streets within the road network that are recommended to be treated each year of the five-year maintenance plan can be found in Appendix G. The resulting RSL values for the road network in 2023 after the treatment plan has been completed can be found in Figure 13.

Implementation of Pavement Management System

A fully implemented pavement management system can be a useful tool to a city, town, or county in cost effectively maintaining their street or road networks at a high service level.

A majority of the work necessary to implement a pavement management system has been done by the Utah LTAP Center. As described in this report, a full inventory and condition survey of Tremonton's street network has been made. This provided the basis for the analysis of the street network's current conditions. In addition, a pavement preservation program and recommendations have been made that will enable Tremonton to maintain and enhance the service life of its street network.

The following steps are suggested to facilitate the implementation of the pavement management system and assure its beneficial use:

1. Conduct briefings with appropriate personnel to explain the details and procedures of the pavement management system.
2. Train the appropriate personnel on how to implement the recommended pavement preservation program.
3. Develop a pavement structure history database including dates of initial construction and subsequent maintenance and rehabilitation actions.
4. Develop a traffic database and incorporate traffic counts, classifications, and axle load data.
5. In cooperation with the personnel responsible for the maintenance of the street network, conduct site reviews of street segments recommended for treatment.

The Utah LTAP Center is available and can assist in this implementation effort. Further fieldwork and support is available on an as needed actual cost basis. This can be arranged and scheduled by contacting Nick Jones at the Utah LTAP Center.

Importance of Feedback

The pavement management system set forth in this report is systematic in nature. Therefore, special steps and efforts should be taken to assure that everyone involved has an opportunity and a means to provide both input and feedback in the pavement management process. As shown in Figure 1 of the introduction to this report, feedback among all elements of the pavement management process is essential for the system to be dynamic and useful to the city. Effective feedback has been accomplished by several agencies by establishing a pavement management team or group. This team is comprised of representatives from each operating element involved in the process within the organization. Typically, this team is led by someone from the Public Works Department who assigns specific duties to each team member commensurate with their role in the pavement management process.

The pavement preservation program requires accurate and timely feedback on all decisions and actions taken with respect to preservation (routine maintenance, preventative maintenance, rehabilitation maintenance, and reconstruction) of each street segment. This feedback should include such information as type of work performed, unit costs of work items, amount and quality of work performed, date of completed work, additional pavement structure added, and any other design related information. In addition, periodic condition surveys should be made to keep track of the condition of each street and the network as a whole. These periodic condition surveys should be conducted every two to three years.

Summary of Findings and Recommendations

Findings

Currently the streets network classifications in Tremonton are: 62.7% of the street network is classified as residential, 2.8% as minor arterial, 16.74% as major arterial, and 17.81% as collector.

Analyses of the distress information of the paved street network showed that there were six distress types prevalent in the asphalt paved streets network. Of these distress types, three occurred most frequently in the asphalt streets network, fatigue, patching, and transverse cracking. The percent areas of the asphalt street network affected by these distress types were previously shown in Figure 6.

Currently, the average remaining service life (RSL) for Tremonton's entire asphalt paved street network is estimated to be 13.65 years. The current percent of street network surface area with no service life left (terminal serviceability or RSL = 0) is 0.0%.

Recommendations

Using the pavement preservation program presented in this report, the estimated average RSL of Tremonton's street network can be increased to approximately 10.45 years by the year 2023. The percent of street network surface area at the terminal serviceability level will be approximately 0.03%. Tremonton's street network is currently in a "good" condition, but based on the road evaluation the annual recommended budget is projected to be $945,805.84.

A five-year maintenance plan is recommended for preserving the asphalt street networks at a high level of service. Costs of expanding the network are not included in the given recommended budget. Future funding needs will likely increase due to inflation, increased pavement surface areas, increased traffic volumes, and increased material costs. Additional funds required for personnel, capital improvements, and capacity improvements should come from other funding sources such as impact fees and mill levies. The details of this recommended pavement preservation program are given in Appendix G.

It has been a pleasure working with Tremonton City to provide the information included in this report. The pavement management program can be used to maintain and improve the streets network for several years to come.

Table 13. Summary of Findings and Recommendations

2018 Average RSL	13.65
2018 Terminal Serviceability	0.00%
2023 Estimated Average RSL	10.45
2023 Estimated Terminal Serviceability	0.03%
2018-2023 Average Recommended Annual Funding	$945,805.84

Appendix A

Inventory of Street Network

Appendix A - Asphalt

Functional Class: Collector

ID	Road Name	From	To	Width	Length	RSL	Area (Sq. Yards)	Area %
342	S 100 E	S 100 E	Dead End	24	992	10	2,645.33	0.30%
15	E 600 N	N 1600 E	W 11600 N	20	745	12	1,655.56	0.19%
132	N 4800 W	W 12000 N	Dead End	28	989	12	3,076.89	0.35%
337	W 600 S	S 600 W	S 460 W	36	668	6	2,672.00	0.30%
357	N 100 W	W 1000 N	W 900 N	36	680	8	2,720.00	0.31%
38	N 2300 W	W 450 N	W MAIN ST	28	1000	8	3,111.11	0.35%
81	N 2300 W	W 450 N	W MAIN ST	28	556	8	1,729.78	0.19%
346	E 600 N	N 100 E	N 200 E	50	371	10	2,061.11	0.23%
394	N 100 W	W 900 N	W 800 N	36	681	10	2,724.00	0.31%
306	N 2300 W	W 600 N	W 450 N	28	1105	10	3,437.78	0.39%
320	N 2300 W	W 940 N	W 600 N	28	2245	10	6,984.44	0.78%
112	W 600 S	S 760 W	S 634 W	36	526	10	2,104.00	0.24%
51	COUNTRY VIEW DR	N 3130 W	W 1200 N	36	379	10	1,516.00	0.17%
432	COUNTRY VIEW DR	W 1100 N	W 1000 N	36	677	14	2,708.00	0.30%
310	COUNTRY VIEW DR	N 3130 W	W 1110	36	403	16	1,612.00	0.18%
245	N 2000 W	W 1000 N	W MAIN ST	30	5313	16	17,710.00	1.99%
264	N 2650 W	VALLEY VIEW DR	MOUNTAIN RD	30	375	16	1,250.00	0.14%
249	N TREMONT ST	W 200 N	W 100 N	50	428	16	2,377.78	0.27%
383	N 100 W	W 800 N	W 700 N	36	641	10	2,564.00	0.29%
356	N TREMONT ST	E 600 N	E 500 N	20	386	12	857.78	0.10%
339	N TREMONT ST	W 1000 N	W 900 N	40	678	12	3,013.33	0.34%
318	N TREMONT ST	W 600 N	W 500 N	55	254	12	1,552.22	0.17%
353	N TREMONT ST	W 600 N	W 500 N	55	271	12	1,656.11	0.19%
117	W 600 N	N 100 W	N TREMONT ST	50	395	12	2,194.44	0.25%
163	W 600 N	N 1000 W	N 975 W	30	418	12	1,393.33	0.16%
138	W 600 N	N 900 W	N 800 W	30	499	12	1,663.33	0.19%
385	W 600 N	N 975 W	N 900 W	30	366	12	1,220.00	0.14%
443	N 100 W	W 700 N	W 600 N	52	665	14	3,842.22	0.43%
322	N 2650 W	W 1150 N	VALLEY VIEW DR	30	353	14	1,176.67	0.13%
234	N 400 W	W 350 N	W 300 N	36	182	14	728.00	0.08%
372	N 400 W	W 400 N	W 350 N	36	173	14	692.00	0.08%
364	N TREMONT ST	W 500 N	W 300 N	50	822	14	4,566.67	0.51%
393	W 600 N	N 2650 W	N 2580 W	30	301	14	1,003.33	0.11%
378	W 600 S	S 1000 W	S 760 W	30	1138	14	3,793.33	0.43%
39	W 600 S	S 634 W	S 600 W	36	166	14	664.00	0.07%
109	W 600 N	N 2460 W	N 2300 W	30	572	16	1,906.67	0.21%
347	N 400 W	W 600 N	W 450 N	36	651	16	2,604.00	0.29%
414	COUNTRY VIEW DR	W 1200 N	Dead End	36	629	10	2,516.00	0.28%
410	N 2300 W	W 1000 N	W 940 N	28	398	12	1,238.22	0.14%
101	N 2650 W	MOUTAIN RD	W 1000 N	30	427	12	1,423.33	0.16%
195	S 950 E	E Main St.	Dead End	28	256	12	796.44	0.09%
251	W 600 S	S 460 W	S 300 W	36	484	12	1,936.00	0.22%
137	W 1200 S	S 1000 W	Dead End	28	2642	14	8,219.56	0.92%
401	N 2650 W	W 600 N	Dead End	36	149	16	596.00	0.07%
211	N TREMONT ST	W 300 N	W 200 N	50	426	16	2,366.67	0.27%
203	N TREMONT ST	W 900 N	W 800 N	40	679	16	3,017.78	0.34%
305	E 600 N	N HWY 82	N 425 E	50	449	20	2,494.44	0.28%
95	E 600 N	N TREMONT ST	N 100 E	50	213	20	1,183.33	0.13%
141	E 600 N	N TREMONT ST	N 100 E	50	190	20	1,055.56	0.12%
384	N 2650 W	HOLLOW DR	Dead End	30	1374	20	4,580.00	0.51%
448	N 2650 W	HOLLOW DR	W 1150 N	30	306	20	1,020.00	0.11%
279	N 2650 W	W 450 N	Dead End	30	208	20	693.33	0.08%
290	N 2650 W	W 500 N	W 560 N	30	423	20	1,410.00	0.16%
208	N 2650 W	W 530 N	W 500 N	30	298	20	993.33	0.11%
49	N 2650 W	W 600 N	W 530 N	36	473	20	1,892.00	0.21%
333	N 400 W	W 450 N	W 400 N	36	328	20	1,312.00	0.15%
389	N TREMONT ST	W 100 N	W MAIN ST	50	437	20	2,427.78	0.27%
176	W 400 W	W 300 N	W MAIN ST	30	1304	20	4,346.67	0.49%
215	W 600 N	N 2580 W	N 2450 W	30	554	20	1,846.67	0.21%
434	W 600 N	N 400 W	N 100 W	30	1010	20	3,366.67	0.38%
169	W 600 N	N 800 W	N 400 W	30	1344	20	4,480.00	0.50%
380	W 600 S	S 100 W	S TREMONT ST	36	360	20	1,440.00	0.16%
159	W 600 S	S 300 W	S 100 W	36	735	20	2,940.00	0.33%

ID	Road Name	From	To	Width	Length	RSL	Area (Sq. Yards)	Area %
				Totals		14.48	158,779.00	17.81%

Functional Class: Major Arterial

1	S TREMONT ST	W 400 S	W 800 S	40	823	16	3,657.78	0.41%
439	S TREMONT ST	W 850 S	ROCKET RD	40	1571	12	6,982.22	0.78%
423	S TREMONT ST	W 665 S	W 850 S	40	791	12	3,515.56	0.39%
396	S TREMONT ST	E 100 S	E 200 S	50	431	20	2,394.44	0.27%
173	S TREMONT ST	W 200 S	W 300 S	50	432	20	2,400.00	0.27%
229	S TREMONT ST	W 300 S	W 400 S	40	517	20	2,297.78	0.26%
172	S TREMONT ST	W 600 S	W 665 S	40	306	20	1,360.00	0.15%
86	S TREMONT ST	W MAIN ST	E 100 S	50	420	20	2,333.33	0.26%
				Totals		17.5	24,941.11	2.80%

Functional Class: Minor Arterial

182	W 1000 N	W 1000 N	COUTRY VIEW DR	28	1361	12	4,234.22	0.47%
267	N 4400 W	W 12000 N	Dead End	24	993	14	2,648.00	0.30%
123	W 1000 N	N 2300 W	N 2000 W	44	1850	14	9,044.44	1.01%
47	S 1000 W	ROCKET RD	W 1200 S	28	631	16	1,963.11	0.22%
144	S 1000 W	ROCKET RD	W 1200 S	28	369	16	1,148.00	0.13%
348	W 1000 N	COUNTRY VIEW DR	N 2650 W	28	2010	6	6,253.33	0.70%
88	W 1000 N	N 2650 W	VALLEY VIEW DR	28	715	6	2,224.44	0.25%
205	W 1000 N	VALLEY VIEW DR	CANAL RD	28	718	6	2,233.78	0.25%
329	W 1000 N	W 1000 N	W 1000 N	28	446	6	1,387.56	0.16%
212	W 1000 N	W 1000 N	W 1000 N	28	1043	8	3,244.89	0.36%
256	W 1000 N	W 1000 N	Dead End	28	89	8	276.89	0.03%
363	ROCKET RD	CENTURY DR	S TREMONT ST	36	1626	10	6,504.00	0.73%
247	ROCKET RD	S 650 W	S 600 W	36	276	10	1,104.00	0.12%
77	ROCKET RD	S TREMTON ST	S 100 E	30	482	10	1,606.67	0.18%
145	S 1000 W	W 275 S	W 600 S	30	1470	10	4,900.00	0.55%
326	W 1000 N	N 1000 W	N 100 W	40	3736	10	16,604.44	1.86%
273	N 1000 W	W 1000 N	Dead End	40	2638	12	11,724.44	1.31%
102	S 1000 W	W 1200 S	Dead End	28	1376	14	4,280.89	0.48%
324	N 1000 W	W 350 N	W MAIN ST	40	1503	10	6,680.00	0.75%
403	N 1000 W	W 600 N	W 350 N	40	1163	12	5,168.89	0.58%
417	ROCKET RD	S 100 E	MALAD RIVER	24	705	16	1,880.00	0.21%
111	ROCKET RD	S 550 W	CENTURY DR	36	357	16	1,428.00	0.16%
376	ROCKET RD	S 600 W	S 550 W	36	243	16	972.00	0.11%
50	ROCKET RD	S 1000 W	S 660 W	36	1894	12	7,576.00	0.85%
341	S 1000 W	W 600 S	ROCKET RD	28	1699	12	5,285.78	0.59%
275	S 1000 W	W 225 S	W 275 S	30	208	14	693.33	0.08%
269	N 1000 W	W 1000 N	W 760 N	40	1635	16	7,266.67	0.81%
303	W 1000 N	W 1000 N	W 1000 N	28	2141	16	6,660.89	0.75%
314	S 1000 W	W MAIN ST	W 225 S	30	965	18	3,216.67	0.36%
338	N 1000 W	W 760 N	W 600 N	40	1034	14	4,595.56	0.52%
179	W 1000 N	CANAL BANK RD	N 1000 W	36	2202	20	8,808.00	0.99%
84	W 1000 N	E VETERANS MEMORIAL HWY	CANAL BANK RD	50	423	20	2,350.00	0.26%
150	W 1000 N	N 100 W	N TREMONT ST	40	248	20	1,102.22	0.12%
198	W 1000 N	N 2300 W	E VETERANS MEMORIAL HWY	44	858	20	4,194.67	0.47%
				Totals		12.94	149,261.78	16.74%

Functional Class: Residential

323	W 300 N	N 100 W	N TREMONT ST	30	402	8	1,340.00	0.15%
61	W 665 S	S 150 W	S 100 W	36	252	8	1,008.00	0.11%
226	N 900 W	W 675 N	W 600 N	36	428	10	1,712.00	0.19%
408	W 800 S	CENTURY RD	S 460 W	36	144	10	576.00	0.06%
10	W 300 S	S 100 W	S TREMONT ST	30	382	12	1,273.33	0.14%
29	W 300 S	S 200 W	S 100 W	36	399	12	1,596.00	0.18%
185	N 300 W	W 200 N	W MAIN ST	30	875	2	2,916.67	0.33%
32	E 400 N	N 200 E	N 300 E	30	438	6	1,460.00	0.16%
255	N 100 E	E 700 N	E 600 N	36	667	6	2,668.00	0.30%
60	N 425 E	E DAVID DR	Dead End	36	187	6	748.00	0.08%
350	S 100 W	W 665 S	Dead End	30	113	6	376.67	0.04%
220	E 100 N	N 1320 W	Dead End	30	358	8	1,193.33	0.13%
449	E 300 N	N TREMONT ST	N 100 E	50	392	8	2,177.78	0.24%
345	N 100 E	E 800 N	E 700 N	36	637	8	2,548.00	0.29%

ID	Road Name	From	To	Width	Length	RSL	Area (Sq. Yards)	Area %
Functional Class: Residential								
217	N 300 W	W 300 N	W 200 N	30	422	8	1,406.67	0.16%
411	S 200 W	W 300 S	W 400 S	44	502	8	2,454.22	0.28%
321	S 700 W	W 750 S	W 800 S	36	315	8	1,260.00	0.14%
202	S 700 W	W 800 S	W 860 S	36	296	8	1,184.00	0.13%
98	W 100 N	N 200 W	N 100 W	50	389	8	2,161.11	0.24%
114	W 300 N	N 270 W	N 200 W	36	248	8	992.00	0.11%
244	W 300 N	N 400 W	N 300 W	36	331	8	1,324.00	0.15%
349	W 450 N	N 2450 W	N 2300 W	30	578	8	1,926.67	0.22%
399	AMBER AVE	E Main St.	WENDY WAY	36	196	10	784.00	0.09%
406	E 300 N	N 100 E	N 200 E	40	374	10	1,662.22	0.19%
442	E 300 S	S TREMONT ST	S 100 E	50	408	10	2,266.67	0.25%
398	N 100 E	E 100 N	E MAIN ST	50	443	10	2,461.11	0.28%
191	N 100 E	E 300 N	E 200 N	50	420	10	2,333.33	0.26%
444	N 100 E	E 500 N	E 300 N	50	826	10	4,588.89	0.51%
20	N 100 E	E 600 N	E 500 N	50	529	10	2,938.89	0.33%
370	N 100 W	W 100 N	N TREMONT ST	50	438	10	2,433.33	0.27%
351	N 100 W	W 300 N	W 200 N	50	427	10	2,372.22	0.27%
420	N 1320 W	W 100 N	W MAIN ST	40	521	10	2,315.56	0.26%
453	N 200 E	E 100 N	E MAIN ST	40	443	10	1,968.89	0.22%
425	N 200 E	E 200 N	E 100 N	40	422	10	1,875.56	0.21%
165	N 200 E	E 400 N	E 300 N	40	363	10	1,613.33	0.18%
87	N 200 W	W 100 N	W MAIN ST	30	439	10	1,463.33	0.16%
64	N 350 E	E DAVID DR	Dead End	36	137	10	548.00	0.06%
422	N 900 W	W 720 N	W 675 N	36	384	10	1,536.00	0.17%
72	N 900 W	W 760 N	W 720 N	36	401	10	1,604.00	0.18%
204	S 100 W	W MAIN ST	W 100 S	44	429	10	2,097.33	0.24%
168	S 200 W	W 100 S	W 200 S	50	422	10	2,344.44	0.26%
343	S 200 W	W 200 S	W 300 S	36	436	10	1,744.00	0.20%
447	S 200 W	W MAIN ST	W 100 S	50	425	10	2,361.11	0.26%
18	S 700 W	W 700 S	W 750 S	36	186	10	744.00	0.08%
190	S 850 W	W 960 S	ROCKET RD	36	513	10	2,052.00	0.23%
54	VALLEY VIEW DR	CREST WOOD CIR	MOUNTAIN RD	30	747	10	2,490.00	0.28%
358	VALLEY VIEW DR	N 2650 W	N 2490 W	30	967	10	3,223.33	0.36%
42	W 100 N	N 100 W	N TREMONT ST	50	401	10	2,227.78	0.25%
140	W 100 S	S 600 W	S 550 W	45	208	10	1,040.00	0.12%
69	W 200 N	N 300 W	N 200 W	30	324	10	1,080.00	0.12%
278	W 225 S	S 760 W	S 700 W	36	322	10	1,288.00	0.14%
388	W 300 N	N 200 W	N 100 W	36	387	10	1,548.00	0.17%
53	W 400 N	N 400 W	N 270 W	36	366	10	1,464.00	0.16%
298	W 700 S	S 700 W	S 634 W	36	524	10	2,096.00	0.24%
242	W 720 N	N 900 W	Dead End	50	161	10	894.44	0.10%
236	W 720 S	S 600 W	S 534 W	36	264	10	1,056.00	0.12%
25	W 900 N	N 2440 W	Dead End	28	420	10	1,306.67	0.15%
156	WENDY WAY	AMBER AVE	Dead End	50	165	10	916.67	0.10%
295	W 500 N	N 2900 W	N 2650 W	36	1016	16	4,064.00	0.46%
243	WASATCH CIR	E DAVID DR	Dead End	45	210	10	1,050.00	0.12%
272	AMBER AVE	AMBER AVE	Dead End	36	135	12	540.00	0.06%
147	E 100 N	N 100 E	N 200 E	50	376	12	2,088.89	0.23%
121	E 100 N	N 570 E	Dead End	50	361	12	2,005.56	0.22%
200	E 700 N	N TREMONT ST	N 100 E	36	428	12	1,712.00	0.19%
170	E DAVID DR	E 700 N	HILLCREST CIR	36	362	12	1,448.00	0.16%
413	E DAVID DR	E 700 N	HILLCREST CIR	36	162	12	648.00	0.07%
128	E DAVID DR	N 500 E	E 700 N	36	301	12	1,204.00	0.14%
181	MOUNTAIN RD	N 2750 W	N 2650 W	30	418	12	1,393.33	0.16%
296	N 200 E	E 500 N	E 400 N	40	461	12	2,048.89	0.23%
135	S 100 W	W 200 S	W 300 S	50	432	12	2,400.00	0.27%
325	S 1550 E	E Main St.	Dead End	16	1157	12	2,056.89	0.23%
125	S 550 W	JAMES ST	Dead End	36	125	12	500.00	0.06%
73	S 850 W	W 110 S	W 225 S	36	496	12	1,984.00	0.22%
416	W 110 S	S 850 W	Dead End	36	163	12	652.00	0.07%
97	W 150 S	S 500 W	Dead End	50	103	12	572.22	0.06%
235	W 200 N	N 200 W	N 100 W	30	384	12	1,280.00	0.14%
446	W 200 S	S 200 W	S 100 W	50	398	12	2,211.11	0.25%
445	W 700 N	N 100 W	N TREMONT ST	36	374	12	1,496.00	0.17%
330	W 760 N	N 980 W	N 900 W	36	910	12	3,640.00	0.41%
8	WRIGHT WAY	AMBER WAY	Dead End	40	158	12	702.22	0.08%

ID	Road Name	From	To	Width	Length	RSL	Area (Sq. Yards)	Area %
Functional Class: Residential								
207	W 1100 N	COUNTRY VIEW DR	Dead End	30	600	14	2,000.00	0.22%
392	CLARA PL	AMBER AVE	Dead End	50	220	16	1,222.22	0.14%
113	N 100 E	E 200 N	E 100 N	50	425	16	2,361.11	0.26%
43	N 200 E	E 700 N	E 600 N	36	665	16	2,660.00	0.30%
270	S 100 W	W 100 S	W 200 S	44	423	16	2,068.00	0.23%
308	S 600 W	W 720 S	W 800 S	36	431	16	1,724.00	0.19%
171	S 634 W	W 600 S	W 700 S	36	420	16	1,680.00	0.19%
214	S 650 W	W MAIN ST	W 100 S	40	381	16	1,693.33	0.19%
57	S 700 W	W 225 S	W 275 S	40	165	16	733.33	0.08%
419	S 760 W	W 375 S	W 600 S	36	974	16	3,896.00	0.44%
31	S 800 W	W 960 S	Dead End	36	153	16	612.00	0.07%
58	S 800 W	W MAIN ST	W 110 S	50	487	16	2,705.56	0.30%
317	VERNE WAY	AMBER AVE	Dead End	40	109	16	484.44	0.05%
430	W 350 N	N 1000 W	N 800 W	34	1274	16	4,812.89	0.54%
46	W 665 S	S 100 W	S TREMONT ST	36	281	16	1,124.00	0.13%
311	W 720 S	S 534 W	S 480 W	36	265	16	1,060.00	0.12%
122	W 860 S	S 560 W	Dead End	36	164	16	656.00	0.07%
397	W 900 S	S 850 W	Dead End	36	358	16	1,432.00	0.16%
233	W 940 N	N 2440 W	Dead End	28	422	16	1,312.89	0.15%
418	N 1650 W	W MAIN ST	Dead End	30	771	10	2,570.00	0.29%
7	N 200 E	E 300 N	E 200 N	40	424	10	1,884.44	0.21%
224	S 500 W	W 150 S	W 275 S	36	594	10	2,376.00	0.27%
327	S 600 W	ROBERTS RD	Dead End	36	286	10	1,144.00	0.13%
37	S 850 W	W 900 S	W 960 S	36	274	10	1,096.00	0.12%
199	AMBER AVE	VERNE WAY	Dead End	30	347	12	1,156.67	0.13%
40	CENTURY DR	JAMES ST.	ROCEKT RD	36	1075	12	4,300.00	0.48%
149	E DAVID DR	WASATCH DR	N 500 E	36	303	12	1,212.00	0.14%
452	N 200 W	W 200 N	W 100 N	26	428	12	1,236.44	0.14%
276	N 270 W	W 400 N	W 300 N	36	376	12	1,504.00	0.17%
225	S 500 W	W 100 S	W 150 S	36	283	12	1,132.00	0.13%
36	W 450 N	N 2650 W	Dead End	30	558	12	1,860.00	0.21%
216	W 450 N	N 800 W	N 500 W	36	1100	12	4,400.00	0.49%
218	W 550 S	S 700 W	S 600 W	36	299	12	1,196.00	0.13%
131	W 720 N	N 980 W	N 900 W	36	835	12	3,340.00	0.37%
407	W 860 S	CENTURY DR	Dead End	36	181	12	724.00	0.08%
92	W 860 S	S 560 W	CENTURY DR	36	481	12	1,924.00	0.22%
450	CENTURY DR	W 800 S	W 860 S	36	269	14	1,076.00	0.12%
17	E 300 N	N 570 E	N 775 E	36	545	14	2,180.00	0.24%
94	E DAVID DR	N 350 E	N 450 E	36	410	14	1,640.00	0.18%
335	N 200 E	E 800 N	E 700 N	36	632	14	2,528.00	0.28%
435	N 200 W	W 300 N	W 200 N	28	422	14	1,312.89	0.15%
368	N 2450 W	W 600 N	Dead End	30	350	14	1,166.67	0.13%
316	N 500 E	E 875 N	E DAVID DR	36	1069	14	4,276.00	0.48%
334	S 100 E	E MAIN ST	E 100 S	24	438	14	1,168.00	0.13%
158	S 100 W	W 300 S	W 400 S	50	522	14	2,900.00	0.33%
259	S 100 W	W 665 S	W 850 S	36	792	14	3,168.00	0.36%
155	S 1150 E	E Main St.	E 180 S	30	831	14	2,770.00	0.31%
83	S 150 W	ROCKET RD	Dead End	36	932	14	3,728.00	0.42%
68	S 150 W	W 665 S	W 850 S	36	802	14	3,208.00	0.36%
352	S 480 W	W MAIN ST	W 100 S	36	120	14	480.00	0.05%
362	S 534 W	W 660 S	W 720 S	36	257	14	1,028.00	0.12%
289	S 600 W	W 100 S	W 225 S	36	613	14	2,452.00	0.27%
56	S 600 W	W 225 S	W 275 S	36	163	14	652.00	0.07%
361	S 600 W	W 275 S	W 400 S	36	518	14	2,072.00	0.23%
161	S 600 W	W 375 S	W 400 S	36	154	14	616.00	0.07%
433	S 600 W	W 400 S	W 550 S	36	609	14	2,436.00	0.27%
293	S 600 W	W 550 S	W 600 S	36	183	14	732.00	0.08%
409	S 660 W	W 960 S	ROBERTS RD	36	142	14	568.00	0.06%
13	S 760 W	W 225 S	Dead End	50	156	14	866.67	0.10%
252	S 830 W	W 225 S	Dead End	36	305	14	1,220.00	0.14%
405	S 900 W	W 225 S	Dead End	36	105	14	420.00	0.05%
344	VALLEY VIEW DR	MOUNTAIN RD	W 1000 N	30	231	14	770.00	0.09%
277	W 110 S	S 800 W	S 760 W	36	139	14	556.00	0.06%
309	W 110 S	S 850 W	S 800 W	36	170	14	680.00	0.08%
85	W 200 S	S 100 W	S TREMONT ST	40	388	14	1,724.44	0.19%
193	W 225 S	S 1000 W	S 900 W	36	448	14	1,792.00	0.20%

ID	Road Name	From	To	Width	Length	RSL	Area (Sq. Yards)	Area %
Functional Class: Residential								
265	W 225 S	S 850 W	S 760 W	36	386	14	1,544.00	0.17%
118	W 275 S	S 1000 W	Dead End	36	435	14	1,740.00	0.20%
367	W 375 S	S 600 W	S 500 W	36	300	14	1,200.00	0.13%
80	W 400 S	S 100 W	S TREMONT ST	30	377	14	1,256.67	0.14%
266	W 400 S	S 700 W	S 600 W	36	336	14	1,344.00	0.15%
299	W 450 N	N 500 W	N 400 W	30	244	14	813.33	0.09%
76	W 500 N	N 100 W	Dead End	36	160	14	640.00	0.07%
436	W 550 S	S 700 W	S 600 W	36	338	14	1,352.00	0.15%
22	W 720 S	S 480 W	S 460 W	36	288	14	1,152.00	0.13%
223	S 760 W	W 100 S	W 225 S	36	504	16	2,016.00	0.23%
240	S 900 W	W 225 S	Dead End	50	207	16	1,150.00	0.13%
96	W 275 S	S 700 W	S 600 W	36	337	16	1,348.00	0.15%
70	W 520 N	N 975 W	Dead End	50	165	16	916.67	0.10%
415	S 500 W	W 375 S	W 400 S	36	145	18	580.00	0.07%
154	S 500 W	W 400 S	W 550 S	36	603	18	2,412.00	0.27%
285	W 400 S	S 500 W	Dead End	50	88	18	488.89	0.05%
89	E 100 S	S TREMONT ST	S 100 E	40	395	12	1,755.56	0.20%
315	N 470 E	E 875 N	E 700 N	36	1127	12	4,508.00	0.51%
55	S 100 W	W 400 S	W 500 S	36	489	12	1,956.00	0.22%
431	S 540 W	W 800 S	Dead End	36	201	14	804.00	0.09%
12	N 2450 W	W 500 N	Dead End	30	140	16	466.67	0.05%
428	W 500 N	N 2650 W	N 2450 W	30	836	16	2,786.67	0.31%
30	W 675 N	N 900 W	Dead End	50	296	6	1,644.44	0.18%
63	W 675 N	N 980 W	N 900 W	36	685	6	2,740.00	0.31%
438	S 600 W	ROBERTS RD	ROCKET RD	36	887	8	3,548.00	0.40%
187	AMBER AVE	WENDY WAY	WRIGHT WAY	36	289	10	1,156.00	0.13%
441	CENTURY DR	W 860 S	JAMES ST	36	399	10	1,596.00	0.18%
134	E 100 N	N TREMONT ST	N 100 E	50	393	10	2,183.33	0.24%
426	E 200 S	S TREMONT ST	S 100 E	40	408	10	1,813.33	0.20%
454	E 500 N	N 100 E	N 200 E	50	367	10	2,038.89	0.23%
106	E 700 N	N 100 E	N 200 E	36	365	10	1,460.00	0.16%
312	E DAVID DR	WASATCH CIR	Dead End	36	475	10	1,900.00	0.21%
162	MOUNTAIN RD	N 2650 W	VALLEY VIEW DR	30	448	10	1,493.33	0.17%
391	MOUNTAIN RD	N 2650 W	VALLEY VIEW RD	30	449	10	1,496.67	0.17%
274	N 1320 W	W 100 N	Dead End	22	1383	10	3,380.67	0.38%
288	N 500 W	W 500 N	W 450 N	36	281	10	1,124.00	0.13%
227	N 975 W	W 600 N	W 520 N	36	302	10	1,208.00	0.14%
237	ROBERTS ST	S 600 W	S 550 W	36	244	10	976.00	0.11%
302	S 460 W	W 600 S	W 660 S	36	194	10	776.00	0.09%
390	S 460 W	W 660 S	W 720 S	36	372	10	1,488.00	0.17%
196	S 460 W	W 720 S	W 800 S	36	465	10	1,860.00	0.21%
292	S 550 W	ROBERTS ST	ROCKET RD	36	880	10	3,520.00	0.39%
377	S 560 W	W 800 S	W 860 S	36	269	10	1,076.00	0.12%
177	S 700 W	W 275 S	W 375 S	40	510	10	2,266.67	0.25%
412	W 100 S	S 500 W	S 600 W	40	298	10	1,324.44	0.15%
260	W 100 S	S 500 W	S 400 W	36	401	10	1,604.00	0.18%
189	W 1200 N	COUNTRY VIEW DR	Dead End	50	111	10	616.67	0.07%
3	W 450 N	N 2650 W	N 2450 W	30	867	10	2,890.00	0.32%
355	W 500 N	N 800 W	N 500 W	36	1052	10	4,208.00	0.47%
201	W 550 S	S 700 W	Dead End	36	119	10	476.00	0.05%
186	W 860 S	S 700 W	S 660 W	36	374	10	1,496.00	0.17%
120	W 960 S	S 850 W	Dead End	36	180	10	720.00	0.08%
65	AMBER AVE	CLARA PL	HAZEL PL	36	295	12	1,180.00	0.13%
379	AMBER AVE	HAZEL PL	CHRISTOPHER PL	36	287	12	1,148.00	0.13%
48	AMBER AVE	VERNE WAY	CLARA WAY	36	373	12	1,492.00	0.17%
427	AMBER AVE	WRIGHT WAY	AMBER AVE	36	288	12	1,152.00	0.13%
124	CHRISTOPHER PL	AMBER AVE	Dead End	50	222	12	1,233.33	0.14%
271	E 100 N	N 570 E	N 775 E	36	900	12	3,600.00	0.40%
143	E 200 N	N TREMONT ST	N 100 E	50	393	12	2,183.33	0.24%
82	E 500 N	N 200 E	N 300 E	50	442	12	2,455.56	0.28%
2	E 500 N	N TREMONT ST	N 100 E	50	400	12	2,222.22	0.25%
146	E 700 N	N 400 E	N 470 E	36	300	12	1,200.00	0.13%
257	E 875 N	GREEN AVE	N 400 E	36	297	12	1,188.00	0.13%
160	E 875 N	N 400 E	N 470 E	36	298	12	1,192.00	0.13%
262	HAZEL PL	AMBER AVE	Dead End	40	220	12	977.78	0.11%
297	MARY WAY	AMBER AVE	Dead End	50	81	12	450.00	0.05%

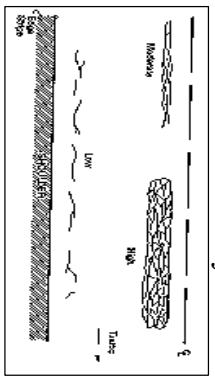
ID	Road Name	From	To	Width	Length	RSL	Area (Sq. Yards)	Area %
Functional Class: Residential								
126	N 100 W	W 500 N	W 300 N	50	821	12	4,561.11	0.51%
232	N 1500 W	W 300 N	W 1250 N	30	732	12	2,440.00	0.27%
148	N 2450 W	W 500 N	W 450 N	30	366	12	1,220.00	0.14%
258	N 2750 W	MOUNTAIN RD	Dead End	30	125	12	416.67	0.05%
157	N 400 E	E 875 N	E 700 N	36	1128	12	4,512.00	0.51%
366	N 570 E	E 180 N	E 100 N	36	417	12	1,668.00	0.19%
52	N 980 W	W 720 N	W 675 N	36	255	12	1,020.00	0.11%
382	S 100 E	E 100 S	E 200 S	50	415	12	2,305.56	0.26%
136	S 100 E	E 200 S	E 300 S	50	427	12	2,372.22	0.27%
294	S 400 W	W 100 S	W 225 S	36	544	12	2,176.00	0.24%
108	S 550 W	JAMES ST	ROBERTS RD	36	207	12	828.00	0.09%
354	S 660 W	ROBERTS RD	ROCKET RD	36	885	12	3,540.00	0.40%
300	S 700 W	W 100 S	W 225 S	40	605	12	2,688.89	0.30%
28	W 125 N	N 1650 W	N 1500 W	36	534	12	2,136.00	0.24%
11	W 375 S	S 760 W	S 700 W	36	323	12	1,292.00	0.14%
6	W 400 N	N 800 W	W 450 N	36	1228	12	4,912.00	0.55%
360	W 400 S	S 760 W	Dead End	36	670	12	2,680.00	0.30%
241	W 460 S	S 760 W	Dead End	36	669	12	2,676.00	0.30%
210	W 500 N	N 100 W	N TREMONT ST	50	404	12	2,244.44	0.25%
395	W 520 N	N 975 W	Dead End	50	172	12	955.56	0.11%
421	W 525 S	S 760 W	Dead End	36	673	12	2,692.00	0.30%
209	W 900 S	S 850 W	Dead End	36	196	12	784.00	0.09%
328	W 940 N	N 2440 W	N 2300 W	28	533	12	1,658.22	0.19%
254	W 960 S	S 800 W	S 700 W	36	308	12	1,232.00	0.14%
164	W 960 S	S 850 W	S 800 W	36	265	12	1,060.00	0.12%
336	CANAL BANK RD	W 1000 N	Dead End	30	823	14	2,743.33	0.31%
9	N 3130 W	COUNTRY VIEW DR	Dead End	30	815	14	2,716.67	0.30%
175	W 225 S	S 900 W	S 850 W	36	330	14	1,320.00	0.15%
116	CANAL RD	W 1000 N	Dead End	30	178	16	593.33	0.07%
456	CENTURY DR	ROCKET RD	Dead End	36	599	16	2,396.00	0.27%
14	E 180 N	N 50 E	Dead End	36	545	16	2,180.00	0.24%
250	E 200 N	N 100 E	N 200 E	50	374	16	2,077.78	0.23%
331	E 875 N	N 470 E	N 500 E	36	297	16	1,188.00	0.13%
365	JAMES ST	S 550 W	CENTURY DR	36	358	16	1,432.00	0.16%
34	N 100 W	W 200 N	W 100 N	50	423	16	2,350.00	0.26%
184	N 2440 W	W 940 N	W 900 N	28	299	16	930.22	0.10%
386	N 570 E	E 300 N	E 180 N	36	611	16	2,444.00	0.27%
246	N 900 W	W 760 N	Dead End	36	420	16	1,680.00	0.19%
268	N 980 W	W 760 N	W 720 N	36	288	16	1,152.00	0.13%
133	S 1150 E	E 180 S	E 250 S	30	302	16	1,006.67	0.11%
26	S 660 W	W 800 S	W 860 S	36	286	16	1,144.00	0.13%
153	S 660 W	W 860 S	W 960 S	36	431	16	1,724.00	0.19%
105	S 700 W	W 400 S	W 550 S	40	608	16	2,702.22	0.30%
282	VALLEY VIEW DR	S 2650 W	Dead End	30	732	16	2,440.00	0.27%
4	W 100 S	S 700 W	W 650 S	38	132	16	557.33	0.06%
67	W 100 S	S 700 W	Dead End	38	99	16	418.00	0.05%
33	W 225 S	S 600 W	Dead End	28	161	16	500.89	0.06%
166	W 530 N	N 2650 Q	Dead End	30	109	16	363.33	0.04%
286	W 550 S	S 500 W	S 400 W	36	350	16	1,400.00	0.16%
230	W 900 N	N 100 W	N TREMONT ST	36	288	16	1,152.00	0.13%
332	CREST WOOD CIR	VALLEY VIEW DR	Dead End	30	192	20	640.00	0.07%
219	E 180 S	S 1150 E	Dead End	34	263	20	993.56	0.11%
284	E 180 S	S 1150 E	Dead End	34	371	20	1,401.56	0.16%
41	E 250 S	S 1150 E	Dead End	30	619	20	2,063.33	0.23%
313	E 250 S	S 1150 E	Dead End	30	717	20	2,390.00	0.27%
291	E 700 N	E DAVID DR	N 470 E	36	388	20	1,552.00	0.17%
359	E 700 N	GREEN AVE	N 400 E	36	297	20	1,188.00	0.13%
228	E 700 N	N 200 E	N HWY 82	36	461	20	1,844.00	0.21%
222	E 700 N	N HWY 82	GREEN AVE	36	335	20	1,340.00	0.15%
100	E 800 N	N 100 E	N 200 E	36	370	20	1,480.00	0.17%
74	E 800 N	N 200 E	N HWY 82	36	469	20	1,876.00	0.21%
238	E 800 N	N TREMONT ST	N 100 E	36	448	20	1,792.00	0.20%
231	E 875 N	N 500 E	Dead End	36	144	20	576.00	0.06%
62	E DAVID DR	N 425 E	HILLCREST CIR	36	340	20	1,360.00	0.15%
263	E DAVID DR	N HWY 82	N 350 W	36	320	20	1,280.00	0.14%
455	GREEN AVE	E 875 N	E 700 N	40	1125	20	5,000.00	0.56%

ID	Road Name	From	To	Width	Length	RSL	Area (Sq. Yards)	Area %
Functional Class: Residential								
253	HOLLOW DR	N 2700 W	Dead End	30	338	20	1,126.67	0.13%
152	LEGEND DR	N 2700 W	Dead End	30	216	20	720.00	0.08%
283	MOUNTAIN RD	N 2750 W	Dead End	30	180	20	600.00	0.07%
400	N 1500 W	W 300 N	Dead End	30	140	20	466.67	0.05%
373	N 200 E	E 600 N	E 500 N	50	531	20	2,950.00	0.33%
104	N 2430 W	VALLEY VIEW DR	Dead End	30	338	20	1,126.67	0.13%
19	N 2580 W	W 600 N	Dead End	30	122	20	406.67	0.05%
402	N 2700 W	HOLLOW DR	LEGEND DR	30	292	20	973.33	0.11%
35	N 2900 W	W 500 N	Dead End	36	674	20	2,696.00	0.30%
374	N 2900 W	W 500 N	Dead End	36	221	20	884.00	0.10%
307	N 570 E	E 100 N	E MAIN ST	36	493	20	1,972.00	0.22%
71	N 775 E	E 100 N	Dead End	36	110	20	440.00	0.05%
248	N 775 E	E 100 N	E MAIN ST	36	548	20	2,192.00	0.25%
167	N 775 E	E 300 N	Dead End	36	150	20	600.00	0.07%
287	N 775 E	E 300 N	Dead End	36	167	20	668.00	0.07%
44	N 800 W	W 400 N	W 350 N	30	261	20	870.00	0.10%
129	N 800 W	W 450 N	W 400 N	30	269	20	896.67	0.10%
103	N 800 W	W 500 N	W 450 N	30	266	20	886.67	0.10%
381	N 800 W	W 600 N	W 500 N	30	364	20	1,213.33	0.14%
369	ROBERTS ST	S 660 W	S 600 W	36	282	20	1,128.00	0.13%
451	S 100 W	W 500 S	W 600 S	36	334	20	1,336.00	0.15%
5	S 100 W	W 850 S	Dead End	38	136	20	574.22	0.06%
221	S 1150 E	E 250 S	Dead End	30	163	20	543.33	0.06%
75	S 150 W	W 850 S	Dead End	36	150	20	600.00	0.07%
440	S 300 W	W 500 S	W 600 S	36	315	20	1,260.00	0.14%
78	S 400 W	W 200 S	W 275 S	36	290	20	1,160.00	0.13%
437	S 400 W	W 275 S	W 350 S	36	282	20	1,128.00	0.13%
424	S 400 W	W 350 W	W 400 S	36	326	20	1,304.00	0.15%
404	S 400 W	W 400 S	W 450 S	36	258	20	1,032.00	0.12%
465	S 400 W	W 450 S	W 550 S	36	306	20	1,224.00	0.14%
24	S 480 W	W 720 S	Dead End	36	170	20	680.00	0.08%
319	S 500 W	W 275 S	W 350 S	36	282	20	1,128.00	0.13%
194	S 500 W	W 350 S	W 375 S	36	140	20	560.00	0.06%
21	S 634 W	W 700 S	W 720 S	36	63	20	252.00	0.03%
340	S 700 W	W 960 S	ROCKET RD	36	913	20	3,652.00	0.41%
213	S 700 W	W 375 S	W 400 S	40	162	20	720.00	0.08%
23	W 100 S	S 200 W	S 100 W	50	397	20	2,205.56	0.25%
429	W 1150 N	N 2650 W	Dead End	30	151	20	503.33	0.06%
304	W 200 N	N 100 W	N TREMONT ST	50	403	20	2,238.89	0.25%
371	W 225 S	S 400 W	Dead End	50	93	20	516.67	0.06%
239	W 275 S	S 500 W	S 400 W	36	380	20	1,520.00	0.17%
301	W 300 N	N 1500 W	Dead End	30	124	20	413.33	0.05%
90	W 350 N	N 800 W	N 400 W	34	1347	20	5,088.67	0.57%
66	W 350 S	S 500 W	S 400 W	36	381	20	1,524.00	0.17%
183	W 400 S	S 200 W	S 100 W	30	388	20	1,293.33	0.15%
464	W 450 S	S 400 W	Dead End	50	90	20	500.00	0.06%
45	W 500 N	N 2900 W	Dead End	36	167	20	668.00	0.07%
192	W 500 S	S 300 W	S 100 W	36	711	20	2,844.00	0.32%
119	W 660 S	S 534 W	S 460 W	36	467	20	1,868.00	0.21%
151	W 660 S	S 534 W	Dead End	36	146	20	584.00	0.07%
174	W 720 S	S 634 W	S 600 W	36	139	20	556.00	0.06%
130	W 750 S	S 700 W	Dead End	36	118	20	472.00	0.05%
387	W 760 N	N 1000 W	N 980 W	36	194	20	776.00	0.09%
142	W 760 N	N 900 W	Dead End	36	234	20	936.00	0.10%
281	W 800 N	N 100 W	N TREMONT ST	36	320	20	1,280.00	0.14%
188	W 800 S	S 540 W	CENTURY DR	36	305	20	1,220.00	0.14%
93	W 800 S	S 560 W	S 540 W	36	176	20	704.00	0.08%
59	W 800 S	S 600 W	S 560 W	36	83	20	332.00	0.04%
115	W 800 S	S 660 W	S 600 W	36	309	20	1,236.00	0.14%
107	W 800 S	S 700 W	S 660 W	36	405	20	1,620.00	0.18%
261	W 850 S	S 100 W	S TREMONT ST	36	285	20	1,140.00	0.13%
91	W 850 S	S 150 W	S 100 W	36	266	20	1,064.00	0.12%
375	W 960 S	S 700 W	S 660 W	36	332	20	1,328.00	0.15%
					Totals	14	556,064.67	62.36%

Appendix B

Condition Survey Evaluation Sheet

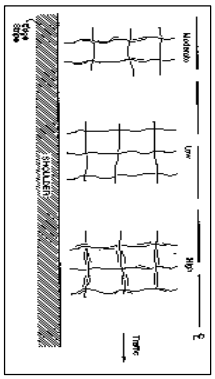
FATIGUE CRACKING



Severity

	Extent		
	Low	**Medium**	**High**
0 None	1 Crack WP or 1' off C&G Length	2 Crack WP or 1'-2' off C&G Length	>30% of Surface Area or Length
Low Cracks < 1/4"	1	2	3
Mediu m Cracks 1/4"to 3/4"	4	5	6
High Cracks > 3/4"	7	8	9

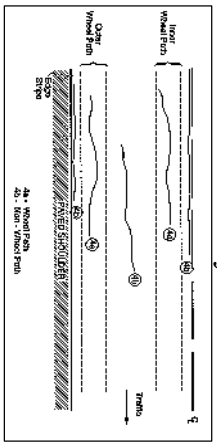
BLOCK CRACKING



Severity

	Extent		
	Low	**Medium**	**High**
0 None	> 15'x15' Squares	15'-10'x Squares	< 10'x10' Squares
Low Cracks < 1/4"	1	2	3
Mediu m Cracks 1/4"to 3/4"	4	5	6
High Cracks > 3/4"	7	8	9

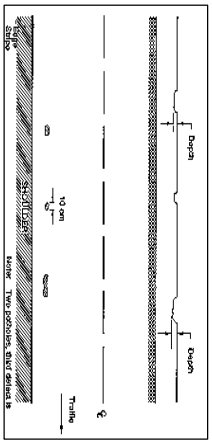
LONGITUDINAL CRACKING



Severity

	Extent		
	Low	**Medium**	**High**
0 None	1 Crack Full Length	2 Cracks Full Length	> 2 Cracks Full Length
Low Cracks < 1/4"	1	2	3
Mediu m Cracks 1/4"to 3/4"	4	5	6
High Cracks > 3/4"	7	8	9

UTILITY CUTS

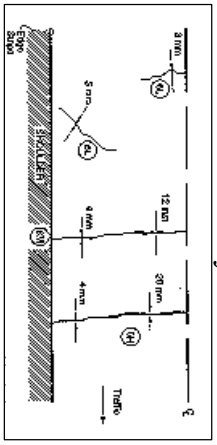


Severity

	Extent		
	Low	**Medium**	**High**
0 None	0-10% of Length	10-30% of Length	>30% of Length
Low Cracks < 1/4"	1	2	3
Mediu m Cracks 1/4"to 3/4"	4	5	6
High Cracks > 3/4"	7	8	9

Note: to rate potholes use the same form with the following changes to the severity: **Low** is <1" deep, **Med** is 1"-2" deep and **High** is >2"

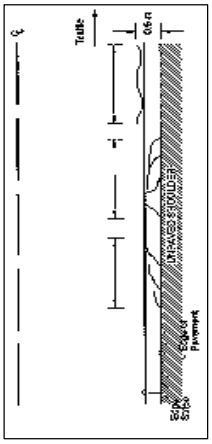
TRANSVERSE CRACKING



Severity

	Extent		
	Low	**Medium**	**High**
0 None	> 100' between Cracks	100'-20' between Cracks	< 20' between Cracks
Low Cracks < 1/4"	1	2	3
Mediu m Cracks 1/4"to 3/4"	4	5	6
High Cracks > 3/4"	7	8	9

EDGE CRACKING



Severity

	Extent		
	Low	**Medium**	**High**
0 None	0-10% of Length	10-30% of Length	> 30% of Length
Low 0-6" from Curb	1	2	3
Mediu m 6-18" from Curb	4	5	6
High 18" from Curb	7	8	9

Rutting

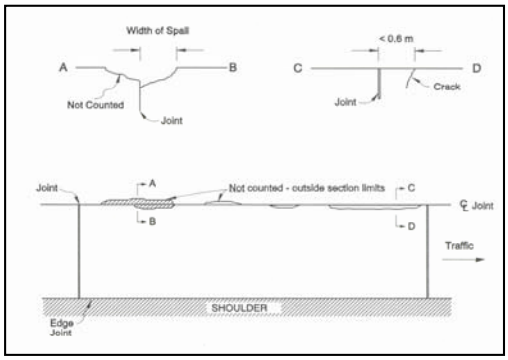
Excellent	Low	Med	High
0	<1/2"	1/2"-3/4"	>3/4"

Drainage

RATINGS	DRAINAGE RATING CRITERIA
Excellent	**Newly constructed, cross-slope > 2%, drainage provisions provided**
Good	**Cross-slope > 2%, drainage provisions provided**
Fair	**Cross-slope < 2%, no drainage provisions provided**
Poor	**Flat or concave cross-slope, ponding surface water evident, no drainage provisions provided**

CONCRETE RATING SHEET

SPALLING OF JOINTS

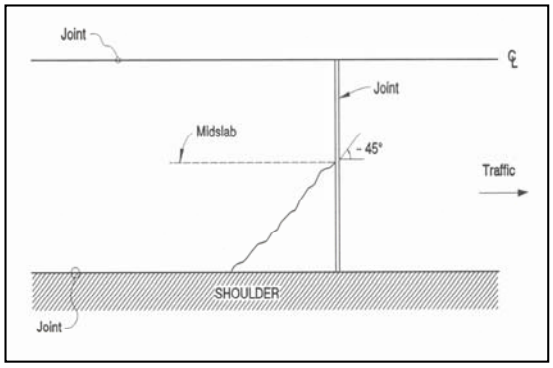


Severity	Extent (Number of joints) Low	Medium	High
0 None	0-10%	10-22%	>22%
Low spalls < 3" wide	1	2	3
Medium spalls 3" to 6" wide	4	5	6
High spalls > 6" wide	7	8	9

JOINT SEAL DAMAGE

Severity	Extent (Number of joints) Low	Medium	High
0 None	0-10%	10-22%	>22%
Low damage <10% of joint length	1	2	3
Medium damage 10% to 50% of joint length	4	5	6
High damage >50% of joint length	7	8	9

CORNER BREAKS

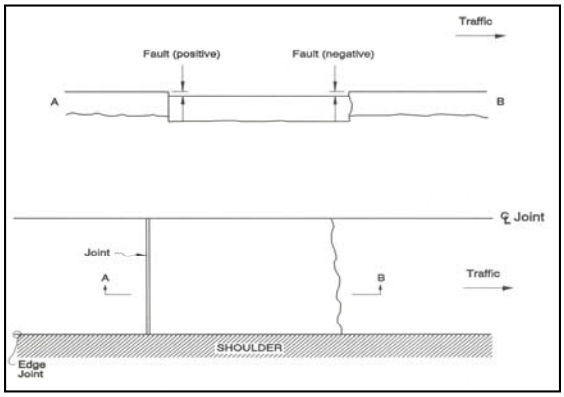


Severity	Extent (Percent of slabs with corner breaks) Low	Medium	High
0 None	<10%	10-20%	>20%
Low Diagonal corner craacks in slab, no spalling/faultin	1	2	3
Medium Corner Crack is slightly spalled & faulted <1/4"	4	5	6
High Corner Breaks is highly spalled and faulted >1/4"	7	8	9

BROKEN SLABS

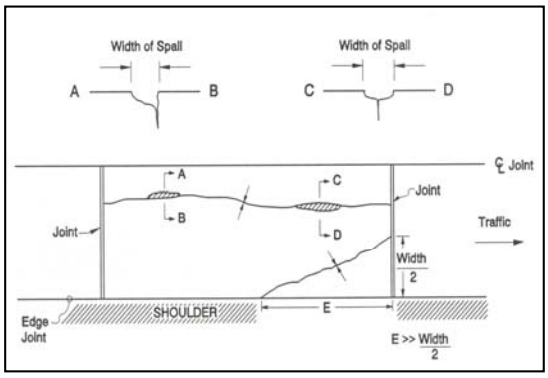
Severity	Extent (Number of slabs) Low	Medium	High
0 None	<6%	6-15%	>15%
Low Slab cracked into more than 3 pieces, no spalling/faulting	1	2	3
Medium Slab cracked into more than 3 pieces, some spalling, faulting <1/4"	4	5	6
High Slab broken into 4 or more pieces, spalling/faulting >1/4"	7	8	9

FAULTING



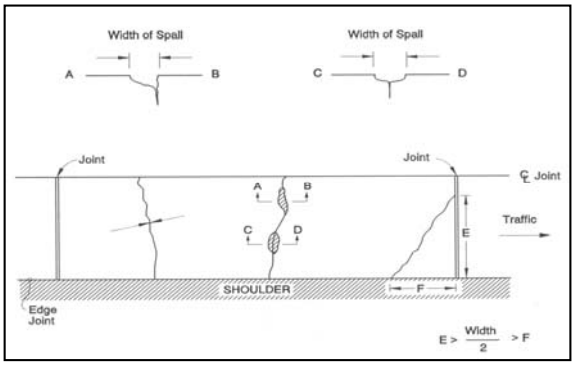
Severity	Extent (Percent length of roadway) Low	Medium	High
0 None	<10%	10-30%	>30%
Low <1/2"	1	2	3
Medium 1/2" to 1"	4	5	6
High >1"	7	8	9

LONGITUDINAL



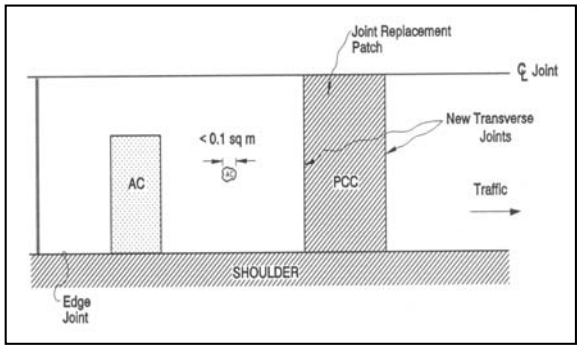
Severity	Extent (Percent of slabs with longitudinal cracks) Low	Medium	High
0 None	<10%	10-20%	>20%
Low crack width <1/8", no spalling/faulting	1	2	3
Medium crack width 1/8" to 1/2", spalling <3", faulting >1/2"	4	5	6
High crack width >1/2", spalling >3", faulting >1/2"	7	8	9

TRANSVERSE



Severity	Extent (Percent of slabs with transverse cracks) Low	Medium	High
0 None	<10%	10-20%	>20%
Low crack width <1/8", no spalling/faulting	1	2	3
Medium crack width 1/8" to 1/2", spall <3", fault >1/4"	4	5	6
High crack width >1/2", spall >3", fault >1/4"	7	8	9

PATCH DETERIORATION



Severity	Extent (Percent of surface area) Low	Medium	High
0 None	<10%	10-30%	>30%
Low no faul, no settle at perimeter	1	2	3
Medium fault & settle <1/4" at perimeter	4	5	6
High fault & settle >1/4" at perimeter, cracked/broken patch	7	8	9

MAP CRACKING

Severity	Extent (Pecent of surface area) Low	Medium	High
0 None	<10%	10-20%	>20%
Low small connected cracks, no spalling	1	2	3
Medium connected cracks, no spalling	4	5	6
High large connected cracks with surface spalling	7	8	9

STREETS: _____

SECTION NO: _____

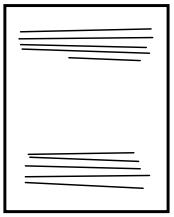
START: _____

END: _____

START MILEAGE: _____

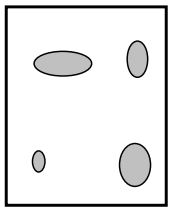
END MILEAGE: _____

CORRUGATIONS



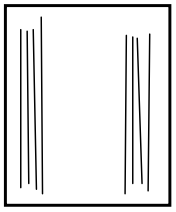
SEVERITY	NO Defects	EXTENT: Low	EXTENT: Med	EXTENT: High
Low		1	2	3
Med		4	5	6
High		7	8	9

POTHOLES



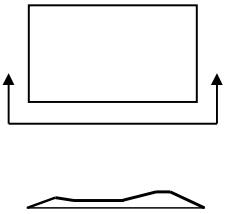
SEVERITY	NO Defects	EXTENT: Low	EXTENT: Med	EXTENT: High
Low		1	2	3
Med		4	5	6
High		7	8	9

RUTTING



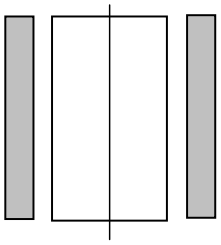
SEVERITY	NO Defects	EXTENT: Low	EXTENT: Med	EXTENT: High
Low (<1 in.)		1	2	3
Med (1 - 3 in.)		4	5	6
High (>3 in.)		7	8	9

IMPROPER X-SECTION



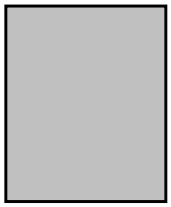
SEVERITY	CONDITION
	GOOD
	FAIR
	POOR

ROADSIDE DRAINAGE



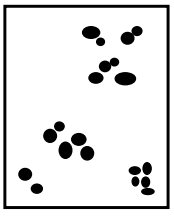
SEVERITY	CONDITION
	GOOD
	FAIR
	POOR

DUST



SEVERITY	CONDITION
	LIGHT
	MEDIUM
	HEAVY

LOOSE AGGREGATE



SEVERITY	NO Defects	EXTENT: Low	EXTENT: Med	EXTENT: High
Low		1	2	3
Med		4	5	6
High		7	8	9

Appendix C

Condition Survey of Street Network

Appendix C - Asphalt

ID	Name	From Address	To Address	Fatigue	Edge	Long	Patches	Potholes	Trans	Block	RSL
342	S 100 E	S 100 E	Dead End	0	4	0	0	7	0	0	10
15	E 600 N	N 1600 E	W 11600 N	0	1	0	0	0	0	0	12
132	N 4800 W	W 12000 N	Dead End	0	1	0	0	0	1	0	12
182	W 1000 N	W 1000 N	COUTRY VIEW DR	0	1	1	0	0	1	0	12
267	N 4400 W	W 12000 N	Dead End	0	1	0	0	0	1	0	14
123	W 1000 N	N 2300 W	N 2000 W	0	1	1	1	0	1	0	14
47	S 1000 W	ROCKET RD	W 1200 S	0	1	0	0	0	0	0	16
144	S 1000 W	ROCKET RD	W 1200 S	0	1	0	0	0	0	0	16
323	W 300 N	N 100 W	N TREMONT ST	1	7	0	0	0	4	0	8
61	W 665 S	S 150 W	S 100 W	0	5	0	0	0	0	0	8
226	N 900 W	W 675 N	W 600 N	0	4	4	2	0	5	0	10
408	W 800 S	CENTURY RD	S 460 W	0	4	0	0	0	0	0	10
10	W 300 S	S 100 W	S TREMONT ST	0	1	0	0	0	0	0	12
29	W 300 S	S 200 W	S 100 W	0	1	0	0	0	4	0	12
337	W 600 S	S 600 W	S 460 W	5	0	0	4	0	1	0	6
357	N 100 W	W 1000 N	W 900 N	4	0	0	1	0	0	0	8
38	N 2300 W	W 450 N	W MAIN ST	4	0	1	1	0	1	0	8
81	N 2300 W	W 450 N	W MAIN ST	4	0	1	0	0	1	0	8
346	E 600 N	N 100 E	N 200 E	1	0	0	0	0	0	0	10
394	N 100 W	W 900 N	W 800 N	1	0	0	1	0	0	0	10
306	N 2300 W	W 600 N	W 450 N	1	4	1	0	0	0	0	10
320	N 2300 W	W 940 N	W 600 N	1	1	1	1	1	2	0	10
112	W 600 S	S 760 W	S 634 W	1	0	0	2	0	0	0	10
348	W 1000 N	COUNTRY VIEW DR	N 2650 W	8	0	0	0	7	0	0	6
88	W 1000 N	N 2650 W	VALLEY VIEW DR	5	1	0	4	0	0	0	6
205	W 1000 N	VALLEY VIEW DR	CANAL RD	5	1	0	4	0	2	0	6
329	W 1000 N	W 1000 N	W 1000 N	5	0	5	0	4	2	0	6
212	W 1000 N	W 1000 N	W 1000 N	5	0	5	0	0	2	0	8
256	W 1000 N	W 1000 N	Dead End	5	0	5	0	0	2	0	8
363	ROCKET RD	CENTURY DR	S TREMONT ST	1	0	1	4	0	5	0	10
247	ROCKET RD	S 650 W	S 600 W	1	0	1	0	0	1	0	10
77	ROCKET RD	S TREMTON ST	S 100 E	1	0	1	0	0	0	0	10
145	S 1000 W	W 275 S	W 600 S	1	1	1	1	4	1	0	10
326	W 1000 N	N 1000 W	N 100 W	4	0	1	1	0	5	0	10
273	N 1000 W	W 1000 N	Dead End	1	1	1	1	5	0	0	12
102	S 1000 W	W 1200 S	Dead End	1	0	0	0	0	0	0	14
185	N 300 W	W 200 N	W MAIN ST	8	4	0	0	4	0	0	2
32	E 400 N	N 200 E	N 300 E	5	0	4	0	4	0	0	6
255	N 100 E	E 700 N	E 600 N	5	0	1	4	0	4	0	6
60	N 425 E	E DAVID DR	Dead End	7	0	0	0	1	5	0	6
350	S 100 W	W 665 S	Dead End	5	0	0	0	0	0	0	6
220	E 100 N	N 1320 W	Dead End	4	0	1	1	0	5	0	8
449	E 300 N	N TREMONT ST	N 100 E	4	0	4	0	0	1	0	8
345	N 100 E	E 800 N	E 700 N	4	0	4	4	0	0	0	8
217	N 300 W	W 300 N	W 200 N	2	0	0	0	0	1	0	8
411	S 200 W	W 300 S	W 400 S	2	0	1	0	0	0	0	8
321	S 700 W	W 750 S	W 800 S	2	0	1	0	0	1	0	8
202	S 700 W	W 800 S	W 860 S	4	0	0	0	0	2	0	8
98	W 100 N	N 200 W	N 100 W	4	0	1	0	0	2	0	8
114	W 300 N	N 270 W	N 200 W	2	0	1	0	0	1	0	8
244	W 300 N	N 400 W	N 300 W	4	0	7	4	0	0	0	8
349	W 450 N	N 2450 W	N 2300 W	4	0	1	0	0	2	0	8
399	AMBER AVE	E Main St.	WENDY WAY	1	0	4	0	0	0	0	10
406	E 300 N	N 100 E	N 200 E	1	0	1	0	0	4	0	10
442	E 300 S	S TREMONT ST	S 100 E	1	0	0	1	0	1	0	10
398	N 100 E	E 100 N	E MAIN ST	1	0	0	0	0	1	0	10
191	N 100 E	E 300 N	E 200 N	1	0	0	3	4	0	0	10
444	N 100 E	E 500 N	E 300 N	1	0	0	4	0	1	0	10
20	N 100 E	E 600 N	E 500 N	1	0	0	0	0	2	0	10
370	N 100 W	W 100 N	N TREMONT ST	1	0	0	4	0	1	0	10
351	N 100 W	W 300 N	W 200 N	1	0	1	0	0	1	0	10
420	N 1320 W	W 100 N	W MAIN ST	1	0	0	1	0	1	0	10
453	N 200 E	E 100 N	E MAIN ST	1	0	1	4	0	2	0	10
425	N 200 E	E 200 N	E 100 N	1	0	4	1	7	0	0	10
165	N 200 E	E 400 N	E 300 N	1	0	7	0	0	4	0	10
87	N 200 W	W 100 N	W MAIN ST	1	0	0	1	0	1	0	10
64	N 350 E	E DAVID DR	Dead End	1	0	2	0	7	5	0	10
422	N 900 W	W 720 N	W 675 N	1	0	4	4	0	7	0	10
72	N 900 W	W 760 N	W 720 N	1	0	4	2	0	5	0	10

ID	Name	From Address	To Address	Fatigue	Edge	Long	Patches	Potholes	Trans	Block	RSL
204	S 100 W	W MAIN ST	W 100 S	1	0	4	5	0	0	0	10
168	S 200 W	W 100 S	W 200 S	1	0	1	0	0	0	0	10
343	S 200 W	W 200 S	W 300 S	1	0	0	0	0	0	0	10
447	S 200 W	W MAIN ST	W 100 S	1	0	1	1	0	0	0	10
18	S 700 W	W 700 S	W 750 S	1	0	0	4	0	0	0	10
190	S 850 W	W 960 S	ROCKET RD	1	0	4	0	0	4	0	10
54	VALLEY VIEW DR	CREST WOOD CIR	MOUNTAIN RD	1	0	4	4	0	4	0	10
358	VALLEY VIEW DR	N 2650 W	N 2490 W	1	0	1	0	0	1	0	10
42	W 100 N	N 100 W	N TREMONT ST	1	0	2	4	0	5	0	10
140	W 100 S	S 600 W	S 550 W	1	0	0	0	0	4	0	10
69	W 200 N	N 300 W	N 200 W	1	0	0	4	0	0	0	10
278	W 225 S	S 760 W	S 700 W	1	0	0	1	0	2	0	10
388	W 300 N	N 200 W	N 100 W	1	0	0	4	0	1	0	10
53	W 400 N	N 400 W	N 270 W	1	0	2	0	0	7	0	10
298	W 700 S	S 700 W	S 634 W	1	0	0	5	7	7	0	10
242	W 720 N	N 900 W	Dead End	1	0	0	2	0	2	0	10
236	W 720 S	S 600 W	S 534 W	1	0	1	0	7	0	0	10
25	W 900 N	N 2440 W	Dead End	1	0	1	0	0	2	0	10
156	WENDY WAY	AMBER AVE	Dead End	1	0	1	0	0	1	0	10
295	W 500 N	N 2900 W	N 2650 W	2	0	0	0	0	0	0	16
51	COUNTRY VIEW DR	N 3130 W	W 1200 N	0	0	5	0	0	4	0	10
432	COUNTRY VIEW DR	W 1100 N	W 1000 N	0	0	2	4	0	1	0	14
310	COUNTRY VIEW DR	N 3130 W	W 1110	0	0	1	0	0	1	0	16
245	N 2000 W	W 1000 N	W MAIN ST	0	0	1	0	0	1	0	16
264	N 2650 W	VALLEY VIEW DR	MOUNTAIN RD	0	0	1	0	0	1	0	16
249	N TREMONT ST	W 200 N	W 100 N	0	0	1	0	0	1	0	16
1	S TREMONT ST	W 400 S	W 800 S	0	0	1	0	0	0	0	16
324	N 1000 W	W 350 N	W MAIN ST	0	1	7	4	2	0	0	10
403	N 1000 W	W 600 N	W 350 N	0	0	2	0	0	1	0	12
417	ROCKET RD	S 100 E	MALAD RIVER	0	0	1	0	0	0	0	16
111	ROCKET RD	S 550 W	CENTURY DR	0	0	1	0	0	1	0	16
376	ROCKET RD	S 600 W	S 550 W	0	0	1	0	0	1	0	16
243	WASATCH CIR	E DAVID DR	Dead End	0	0	7	0	0	4	0	10
272	AMBER AVE	AMBER AVE	Dead End	0	0	4	0	0	4	0	12
147	E 100 N	N 100 E	N 200 E	0	0	2	0	0	1	0	12
121	E 100 N	N 570 E	Dead End	0	0	4	0	0	1	0	12
200	E 700 N	N TREMONT ST	N 100 E	0	0	4	0	0	1	0	12
170	E DAVID DR	E 700 N	HILLCREST CIR	0	0	4	0	1	4	0	12
413	E DAVID DR	E 700 N	HILLCREST CIR	0	0	4	0	1	4	0	12
128	E DAVID DR	N 500 E	E 700 N	0	0	4	0	4	4	0	12
181	MOUNTAIN RD	N 2750 W	N 2650 W	0	0	4	0	0	1	0	12
296	N 200 E	E 500 N	E 400 N	0	0	4	0	0	0	0	12
135	S 100 W	W 200 S	W 300 S	0	0	4	0	0	0	0	12
325	S 1550 E	E Main St.	Dead End	0	0	2	0	0	1	0	12
125	S 550 W	JAMES ST	Dead End	0	0	4	0	0	4	0	12
73	S 850 W	W 110 S	W 225 S	0	0	2	1	0	1	0	12
416	W 110 S	S 850 W	Dead End	0	0	4	1	0	0	0	12
97	W 150 S	S 500 W	Dead End	0	0	4	4	0	0	0	12
235	W 200 N	N 200 W	N 100 W	0	0	4	0	0	1	0	12
446	W 200 S	S 200 W	S 100 W	0	0	2	2	0	2	0	12
445	W 700 N	N 100 W	N TREMONT ST	0	0	4	0	0	1	0	12
330	W 760 N	N 980 W	N 900 W	0	0	4	0	0	4	0	12
8	WRIGHT WAY	AMBER WAY	Dead End	0	0	4	0	0	2	0	12
207	W 1100 N	COUNTRY VIEW DR	Dead End	0	0	4	0	0	4	0	14
392	CLARA PL	AMBER AVE	Dead End	0	0	1	0	0	1	0	16
113	N 100 E	E 200 N	E 100 N	0	0	1	0	0	1	0	16
43	N 200 E	E 700 N	E 600 N	0	0	1	0	0	1	0	16
270	S 100 W	W 100 S	W 200 S	0	0	1	0	0	0	0	16
308	S 600 W	W 720 S	W 800 S	0	0	1	0	0	0	0	16
171	S 634 W	W 600 S	W 700 S	0	0	1	0	0	0	0	16
214	S 650 W	W MAIN ST	W 100 S	0	0	1	0	0	1	0	16
57	S 700 W	W 225 S	W 275 S	0	0	1	0	0	0	0	16
419	S 760 W	W 375 S	W 600 S	0	0	1	0	0	0	0	16
31	S 800 W	W 960 S	Dead End	0	0	1	0	0	0	0	16
58	S 800 W	W MAIN ST	W 110 S	0	0	1	0	0	1	0	16
317	VERNE WAY	AMBER AVE	Dead End	0	0	1	0	0	1	0	16
430	W 350 N	N 1000 W	N 800 W	0	0	1	0	0	0	0	16
46	W 665 S	S 100 W	S TREMONT ST	0	0	1	0	0	0	0	16
311	W 720 S	S 534 W	S 480 W	0	0	1	0	0	0	0	16
122	W 860 S	S 560 W	Dead End	0	0	1	0	0	0	0	16
397	W 900 S	S 850 W	Dead End	0	0	1	0	0	1	0	16
233	W 940 N	N 2440 W	Dead End	0	0	1	0	0	1	0	16

ID	Name	From Address	To Address	Fatigue	Edge	Long	Patches	Potholes	Trans	Block	RSL
383	N 100 W	W 800 N	W 700 N	0	0	0	7	0	4	0	10
356	N TREMONT ST	E 600 N	E 500 N	0	0	1	4	0	1	0	12
339	N TREMONT ST	W 1000 N	W 900 N	0	0	0	4	4	1	0	12
318	N TREMONT ST	W 600 N	W 500 N	0	0	1	4	0	1	0	12
353	N TREMONT ST	W 600 N	W 500 N	0	0	1	4	0	1	0	12
117	W 600 N	N 100 W	N TREMONT ST	0	0	0	2	0	0	0	12
163	W 600 N	N 1000 W	N 975 W	0	0	0	2	0	0	0	12
138	W 600 N	N 900 W	N 800 W	0	0	0	2	0	0	0	12
385	W 600 N	N 975 W	N 900 W	0	0	0	2	0	0	0	12
443	N 100 W	W 700 N	W 600 N	0	0	1	1	0	1	0	14
322	N 2650 W	W 1150 N	VALLEY VIEW DR	0	0	0	1	0	1	0	14
234	N 400 W	W 350 N	W 300 N	0	0	0	1	0	1	0	14
372	N 400 W	W 400 N	W 350 N	0	0	0	1	0	1	0	14
364	N TREMONT ST	W 500 N	W 300 N	0	0	1	1	0	1	0	14
393	W 600 N	N 2650 W	N 2580 W	0	0	0	1	0	1	0	14
378	W 600 S	S 1000 W	S 760 W	0	0	1	1	0	0	0	14
39	W 600 S	S 634 W	S 600 W	0	0	0	1	0	1	0	14
109	W 600 N	N 2460 W	N 2300 W	0	0	0	1	0	0	0	16
439	S TREMONT ST	W 850 S	ROCKET RD	0	0	1	4	0	4	0	12
50	ROCKET RD	S 1000 W	S 660 W	0	0	1	4	0	2	0	12
341	S 1000 W	W 600 S	ROCKET RD	0	0	1	4	0	1	0	12
275	S 1000 W	W 225 S	W 275 S	0	0	0	1	0	0	0	14
269	N 1000 W	W 1000 N	W 760 N	0	0	1	1	0	1	0	16
303	W 1000 N	W 1000 N	W 1000 N	0	0	1	1	0	1	0	16
314	S 1000 W	W MAIN ST	W 225 S	0	0	0	1	0	0	0	18
418	N 1650 W	W MAIN ST	Dead End	0	0	1	5	0	4	0	10
7	N 200 E	E 300 N	E 200 N	0	0	4	7	0	0	0	10
224	S 500 W	W 150 S	W 275 S	0	0	0	5	0	4	0	10
327	S 600 W	ROBERTS RD	Dead End	0	0	0	7	4	5	0	10
37	S 850 W	W 900 S	W 960 S	0	0	4	7	0	4	0	10
199	AMBER AVE	VERNE WAY	Dead End	0	0	0	4	0	4	0	12
40	CENTURY DR	JAMES ST.	ROCEKT RD	0	0	0	4	0	4	0	12
149	E DAVID DR	WASATCH DR	N 500 E	0	0	0	4	0	1	0	12
452	N 200 W	W 200 N	W 100 N	0	0	0	2	0	0	0	12
276	N 270 W	W 400 N	W 300 N	0	0	0	4	0	1	0	12
225	S 500 W	W 100 S	W 150 S	0	0	0	2	0	2	0	12
36	W 450 N	N 2650 W	Dead End	0	0	0	2	0	0	0	12
216	W 450 N	N 800 W	N 500 W	0	0	1	4	0	1	0	12
218	W 550 S	S 700 W	S 600 W	0	0	0	2	0	0	0	12
131	W 720 N	N 980 W	N 900 W	0	0	1	2	0	2	0	12
407	W 860 S	CENTURY DR	Dead End	0	0	0	4	0	4	0	12
92	W 860 S	S 560 W	CENTURY DR	0	0	0	4	0	1	0	12
450	CENTURY DR	W 800 S	W 860 S	0	0	0	1	0	0	0	14
17	E 300 N	N 570 E	N 775 E	0	0	0	1	0	1	0	14
94	E DAVID DR	N 350 E	N 450 E	0	0	0	1	0	0	0	14
335	N 200 E	E 800 N	E 700 N	0	0	0	1	0	0	0	14
435	N 200 W	W 300 N	W 200 N	0	0	0	1	0	1	0	14
368	N 2450 W	W 600 N	Dead End	0	0	0	1	0	0	0	14
316	N 500 E	E 875 N	E DAVID DR	0	0	0	1	0	0	0	14
334	S 100 E	E MAIN ST	E 100 S	0	0	0	1	0	0	0	14
158	S 100 W	W 300 S	W 400 S	0	0	1	1	0	0	0	14
259	S 100 W	W 665 S	W 850 S	0	0	1	1	0	0	0	14
155	S 1150 E	E Main St.	E 180 S	0	0	0	1	0	1	0	14
83	S 150 W	ROCKET RD	Dead End	0	0	1	1	0	1	0	14
68	S 150 W	W 665 S	W 850 S	0	0	0	4	0	0	0	14
352	S 480 W	W MAIN ST	W 100 S	0	0	1	1	0	0	0	14
362	S 534 W	W 660 S	W 720 S	0	0	0	1	0	0	0	14
289	S 600 W	W 100 S	W 225 S	0	0	0	1	0	0	0	14
56	S 600 W	W 225 S	W 275 S	0	0	0	1	0	0	0	14
361	S 600 W	W 275 S	W 400 S	0	0	1	1	0	0	0	14
161	S 600 W	W 375 S	W 400 S	0	0	0	1	0	0	0	14
433	S 600 W	W 400 S	W 550 S	0	0	0	1	0	0	0	14
293	S 600 W	W 550 S	W 600 S	0	0	0	1	0	0	0	14
409	S 660 W	W 960 S	ROBERTS RD	0	0	0	1	0	0	0	14
13	S 760 W	W 225 S	Dead End	0	0	1	1	0	1	0	14
252	S 830 W	W 225 S	Dead End	0	0	1	1	0	1	0	14
405	S 900 W	W 225 S	Dead End	0	0	1	1	0	1	0	14
344	VALLEY VIEW DR	MOUNTAIN RD	W 1000 N	0	0	0	1	0	1	0	14
277	W 110 S	S 800 W	S 760 W	0	0	1	1	0	0	0	14
309	W 110 S	S 850 W	S 800 W	0	0	1	1	0	0	0	14
85	W 200 S	S 100 W	S TREMONT ST	0	0	0	1	0	1	0	14
193	W 225 S	S 1000 W	S 900 W	0	0	0	1	0	1	0	14

ID	Name	From Address	To Address	Fatigue	Edge	Long	Patches	Potholes	Trans	Block	RSL
265	W 225 S	S 850 W	S 760 W	0	0	1	1	0	1	0	14
118	W 275 S	S 1000 W	Dead End	0	0	0	1	0	0	0	14
367	W 375 S	S 600 W	S 500 W	0	0	0	1	0	0	0	14
80	W 400 S	S 100 W	S TREMONT ST	0	0	0	1	0	0	0	14
266	W 400 S	S 700 W	S 600 W	0	0	0	1	0	0	0	14
299	W 450 N	N 500 W	N 400 W	0	0	0	1	0	1	0	14
76	W 500 N	N 100 W	Dead End	0	0	0	1	0	1	0	14
436	W 550 S	S 700 W	S 600 W	0	0	0	1	0	0	0	14
22	W 720 S	S 480 W	S 460 W	0	0	1	1	0	0	0	14
223	S 760 W	W 100 S	W 225 S	0	0	1	1	0	1	0	16
240	S 900 W	W 225 S	Dead End	0	0	0	1	0	0	0	16
96	W 275 S	S 700 W	S 600 W	0	0	0	1	0	0	0	16
70	W 520 N	N 975 W	Dead End	0	0	0	4	0	4	0	16
415	S 500 W	W 375 S	W 400 S	0	0	0	1	0	0	0	18
154	S 500 W	W 400 S	W 550 S	0	0	0	1	0	0	0	18
285	W 400 S	S 500 W	Dead End	0	0	0	1	0	0	0	18
347	N 400 W	W 600 N	W 450 N	0	0	0	0	1	1	0	16
338	N 1000 W	W 760 N	W 600 N	0	0	1	0	4	1	0	14
89	E 100 S	S TREMONT ST	S 100 E	0	0	0	0	7	0	0	12
315	N 470 E	E 875 N	E 700 N	0	0	0	0	7	0	0	12
55	S 100 W	W 400 S	W 500 S	0	0	0	0	7	0	0	12
431	S 540 W	W 800 S	Dead End	0	0	0	0	4	0	0	14
12	N 2450 W	W 500 N	Dead End	0	0	0	0	1	0	0	16
428	W 500 N	N 2650 W	N 2450 W	0	0	0	0	1	1	0	16
414	COUNTRY VIEW DR	W 1200 N	Dead End	0	0	4	0	0	8	0	10
410	N 2300 W	W 1000 N	W 940 N	0	0	0	0	0	2	0	12
101	N 2650 W	MOUTAIN RD	W 1000 N	0	0	1	0	0	4	0	12
195	S 950 E	E Main St.	Dead End	0	0	0	0	0	2	0	12
251	W 600 S	S 460 W	S 300 W	0	0	0	0	0	4	0	12
137	W 1200 S	S 1000 W	Dead End	0	0	0	0	0	2	0	14
401	N 2650 W	W 600 N	Dead End	0	0	0	0	0	1	0	16
211	N TREMONT ST	W 300 N	W 200 N	0	0	0	0	0	1	0	16
203	N TREMONT ST	W 900 N	W 800 N	0	0	0	0	0	1	0	16
423	S TREMONT ST	W 665 S	W 850 S	0	0	0	1	0	4	0	12
30	W 675 N	N 900 W	Dead End	0	0	4	2	0	8	0	6
63	W 675 N	N 980 W	N 900 W	0	0	0	2	0	8	0	6
438	S 600 W	ROBERTS RD	ROCKET RD	4	0	0	4	7	8	0	8
187	AMBER AVE	WENDY WAY	WRIGHT WAY	0	0	0	0	0	5	0	10
441	CENTURY DR	W 860 S	JAMES ST	0	0	0	4	0	7	0	10
134	E 100 N	N TREMONT ST	N 100 E	0	0	1	0	0	5	0	10
426	E 200 S	S TREMONT ST	S 100 E	0	0	0	4	0	5	0	10
454	E 500 N	N 100 E	N 200 E	0	0	0	0	4	7	0	10
106	E 700 N	N 100 E	N 200 E	0	0	1	0	0	5	0	10
312	E DAVID DR	WASATCH CIR	Dead End	0	0	1	4	0	5	0	10
162	MOUNTAIN RD	N 2650 W	VALLEY VIEW DR	0	0	1	1	0	5	0	10
391	MOUNTAIN RD	N 2650 W	VALLEY VIEW RD	0	0	1	1	0	5	0	10
274	N 1320 W	W 100 N	Dead End	0	1	0	0	2	7	0	10
288	N 500 W	W 500 N	W 450 N	0	0	0	0	0	7	0	10
227	N 975 W	W 600 N	W 520 N	0	0	0	2	0	7	0	10
237	ROBERTS ST	S 600 W	S 550 W	0	0	0	0	4	7	0	10
302	S 460 W	W 600 S	W 660 S	0	0	0	0	0	7	0	10
390	S 460 W	W 660 S	W 720 S	0	0	0	0	0	7	4	10
196	S 460 W	W 720 S	W 800 S	0	0	1	0	0	7	0	10
292	S 550 W	ROBERTS ST	ROCKET RD	0	0	0	0	0	5	0	10
377	S 560 W	W 800 S	W 860 S	0	0	0	4	0	7	0	10
177	S 700 W	W 275 S	W 375 S	0	0	1	0	0	5	0	10
412	W 100 S	S 500 W	S 600 W	0	0	0	0	0	7	0	10
260	W 100 S	S 500 W	S 400 W	0	0	0	0	0	5	0	10
189	W 1200 N	COUNTRY VIEW DR	Dead End	0	0	0	0	1	8	0	10
3	W 450 N	N 2650 W	N 2450 W	0	0	1	0	4	7	0	10
355	W 500 N	N 800 W	N 500 W	0	0	0	0	0	7	0	10
201	W 550 S	S 700 W	Dead End	0	0	0	0	0	7	0	10
186	W 860 S	S 700 W	S 660 W	0	0	4	1	0	5	0	10
120	W 960 S	S 850 W	Dead End	0	0	1	1	0	7	0	10
65	AMBER AVE	CLARA PL	HAZEL PL	0	0	0	1	0	2	0	12
379	AMBER AVE	HAZEL PL	CHRISTOPHER PL	0	0	0	0	0	2	0	12
48	AMBER AVE	VERNE WAY	CLARA WAY	0	0	0	1	0	2	0	12
427	AMBER AVE	WRIGHT WAY	AMBER AVE	0	0	0	0	0	4	0	12
124	CHRISTOPHER PL	AMBER AVE	Dead End	0	0	1	0	0	4	0	12
271	E 100 N	N 570 E	N 775 E	0	0	1	1	0	4	0	12
143	E 200 N	N TREMONT ST	N 100 E	0	0	1	0	0	2	0	12
82	E 500 N	N 200 E	N 300 E	0	0	1	0	0	4	0	12

ID	Name	From Address	To Address	Fatigue	Edge	Long	Patches	Potholes	Trans	Block	RSL
2	E 500 N	N TREMONT ST	N 100 E	0	0	1	0	0	4	0	12
146	E 700 N	N 400 E	N 470 E	0	0	0	0	0	4	0	12
257	E 875 N	GREEN AVE	N 400 E	0	0	0	0	0	4	0	12
160	E 875 N	N 400 E	N 470 E	0	0	0	0	0	4	0	12
262	HAZEL PL	AMBER AVE	Dead End	0	0	0	0	0	4	0	12
297	MARY WAY	AMBER AVE	Dead End	0	0	1	0	0	4	0	12
126	N 100 W	W 500 N	W 300 N	0	0	0	1	0	4	0	12
232	N 1500 W	W 300 N	W 1250 N	0	0	1	0	0	4	0	12
148	N 2450 W	W 500 N	W 450 N	0	0	0	1	0	4	0	12
258	N 2750 W	MOUNTAIN RD	Dead End	0	0	1	0	0	4	0	12
157	N 400 E	E 875 N	E 700 N	0	0	1	1	1	4	0	12
366	N 570 E	E 180 N	E 100 N	0	0	1	0	0	4	0	12
52	N 980 W	W 720 N	W 675 N	0	0	0	0	4	4	0	12
382	S 100 E	E 100 S	E 200 S	0	0	0	0	4	4	0	12
136	S 100 E	E 200 S	E 300 S	0	0	0	1	0	4	0	12
294	S 400 W	W 100 S	W 225 S	0	0	0	0	4	4	0	12
108	S 550 W	JAMES ST	ROBERTS RD	0	0	0	0	0	4	0	12
354	S 660 W	ROBERTS RD	ROCKET RD	0	0	0	1	0	4	0	12
300	S 700 W	W 100 S	W 225 S	0	0	0	1	0	4	0	12
28	W 125 N	N 1650 W	N 1500 W	0	0	1	0	0	4	0	12
11	W 375 S	S 760 W	S 700 W	0	0	1	0	0	4	0	12
6	W 400 N	N 800 W	W 450 N	0	0	1	1	4	4	0	12
360	W 400 S	S 760 W	Dead End	0	0	1	1	0	4	0	12
241	W 460 S	S 760 W	Dead End	0	0	0	0	0	4	0	12
210	W 500 N	N 100 W	N TREMONT ST	0	0	1	0	0	4	0	12
395	W 520 N	N 975 W	Dead End	0	0	0	1	0	7	0	12
421	W 525 S	S 760 W	Dead End	0	0	0	0	0	4	0	12
209	W 900 S	S 850 W	Dead End	0	0	0	0	0	4	0	12
328	W 940 N	N 2440 W	N 2300 W	0	0	0	1	0	5	0	12
254	W 960 S	S 800 W	S 700 W	0	0	0	1	0	4	0	12
164	W 960 S	S 850 W	S 800 W	0	0	1	0	0	4	0	12
336	CANAL BANK RD	W 1000 N	Dead End	0	0	0	0	0	7	0	14
9	N 3130 W	COUNTRY VIEW DR	Dead End	0	0	0	1	0	4	0	14
175	W 225 S	S 900 W	S 850 W	0	0	1	1	0	4	0	14
116	CANAL RD	W 1000 N	Dead End	0	0	0	0	0	1	0	16
456	CENTURY DR	ROCKET RD	Dead End	0	0	0	0	0	1	0	16
14	E 180 N	N 50 E	Dead End	0	0	0	0	0	1	0	16
250	E 200 N	N 100 E	N 200 E	0	0	0	0	0	1	0	16
331	E 875 N	N 470 E	N 500 E	0	0	0	0	0	1	0	16
365	JAMES ST	S 550 W	CENTURY DR	0	0	0	0	0	1	0	16
34	N 100 W	W 200 N	W 100 N	0	0	0	0	0	1	0	16
184	N 2440 W	W 940 N	W 900 N	0	0	0	0	0	1	0	16
386	N 570 E	E 300 N	E 180 N	0	0	0	0	0	1	0	16
246	N 900 W	W 760 N	Dead End	0	0	0	0	0	1	0	16
268	N 980 W	W 760 N	W 720 N	0	0	0	0	0	1	0	16
133	S 1150 E	E 180 S	E 250 S	0	0	0	0	0	1	0	16
26	S 660 W	W 800 S	W 860 S	0	0	0	0	0	1	0	16
153	S 660 W	W 860 S	W 960 S	0	0	0	0	0	1	0	16
105	S 700 W	W 400 S	W 550 S	0	0	0	0	0	1	0	16
282	VALLEY VIEW DR	S 2650 W	Dead End	0	0	0	0	0	1	0	16
4	W 100 S	S 700 W	W 650 S	0	0	0	0	0	1	0	16
67	W 100 S	S 700 W	Dead End	0	0	0	0	0	1	0	16
33	W 225 S	S 600 W	Dead End	0	0	0	0	0	1	0	16
166	W 530 N	N 2650 Q	Dead End	0	0	0	0	0	1	0	16
286	W 550 S	S 500 W	S 400 W	0	0	0	0	0	1	0	16
230	W 900 N	N 100 W	N TREMONT ST	0	0	0	0	0	1	0	16
305	E 600 N	N HWY 82	N 425 E	0	0	0	0	0	0	0	20
95	E 600 N	N TREMONT ST	N 100 E	0	0	0	0	0	0	0	20
141	E 600 N	N TREMONT ST	N 100 E	0	0	0	0	0	0	0	20
384	N 2650 W	HOLLOW DR	Dead End	0	0	0	0	0	0	0	20
448	N 2650 W	HOLLOW DR	W 1150 N	0	0	0	0	0	0	0	20
279	N 2650 W	W 450 N	Dead End	0	0	0	0	0	0	0	20
290	N 2650 W	W 500 N	W 560 N	0	0	0	0	0	0	0	20
208	N 2650 W	W 530 N	W 500 N	0	0	0	0	0	0	0	20
49	N 2650 W	W 600 N	W 530 N	0	0	0	0	0	0	0	20
333	N 400 W	W 450 N	W 400 N	0	0	0	0	0	0	0	20
389	N TREMONT ST	W 100 N	W MAIN ST	0	0	0	0	0	0	0	20
176	W 400 W	W 300 N	W MAIN ST	0	0	0	0	0	0	0	20
215	W 600 N	N 2580 W	N 2450 W	0	0	0	0	0	0	0	20
434	W 600 N	N 400 W	N 100 W	0	0	0	0	0	0	0	20
169	W 600 N	N 800 W	N 400 W	0	0	0	0	0	0	0	20
380	W 600 S	S 100 W	S TREMONT ST	0	0	0	0	0	0	0	20

ID	Name	From Address	To Address	Fatigue	Edge	Long	Patches	Potholes	Trans	Block	RSL
159	W 600 S	S 300 W	S 100 W	0	0	0	0	0	0	0	20
396	S TREMONT ST	E 100 S	E 200 S	0	0	0	0	0	0	0	20
173	S TREMONT ST	W 200 S	W 300 S	0	0	0	0	0	0	0	20
229	S TREMONT ST	W 300 S	W 400 S	0	0	0	0	0	0	0	20
172	S TREMONT ST	W 600 S	W 665 S	0	0	0	0	0	0	0	20
86	S TREMONT ST	W MAIN ST	E 100 S	0	0	0	0	0	0	0	20
179	W 1000 N	CANAL BANK RD	N 1000 W	0	0	0	0	0	0	0	20
84	W 1000 N	E VETERANS MEMORIAL HWY	CANAL BANK RD	0	0	0	0	0	0	0	20
150	W 1000 N	N 100 W	N TREMONT ST	0	0	0	0	0	0	0	20
198	W 1000 N	N 2300 W	E VETERANS MEMORIAL HWY	0	0	0	0	0	0	0	20
332	CREST WOOD CIR	VALLEY VIEW DR	Dead End	0	0	0	0	0	0	0	20
219	E 180 S	S 1150 E	Dead End	0	0	0	0	0	0	0	20
284	E 180 S	S 1150 E	Dead End	0	0	0	0	0	0	0	20
41	E 250 S	S 1150 E	Dead End	0	0	0	0	0	0	0	20
313	E 250 S	S 1150 E	Dead End	0	0	0	0	0	0	0	20
291	E 700 N	E DAVID DR	N 470 E	0	0	0	0	0	0	0	20
359	E 700 N	GREEN AVE	N 400 E	0	0	0	0	0	0	0	20
228	E 700 N	N 200 E	N HWY 82	0	0	0	0	0	0	0	20
222	E 700 N	N HWY 82	GREEN AVE	0	0	0	0	0	0	0	20
100	E 800 N	N 100 E	N 200 E	0	0	0	0	0	0	0	20
74	E 800 N	N 200 E	N HWY 82	0	0	0	0	0	0	0	20
238	E 800 N	N TREMONT ST	N 100 E	0	0	0	0	0	0	0	20
231	E 875 N	N 500 E	Dead End	0	0	0	0	0	0	0	20
62	E DAVID DR	N 425 E	HILLCREST CIR	0	0	0	0	0	0	0	20
263	E DAVID DR	N HWY 82	N 350 W	0	0	0	0	0	0	0	20
455	GREEN AVE	E 875 N	E 700 N	0	0	0	0	0	0	0	20
16	HILLCREST CIR	E DAVID DR	Dead End	0	0	0	0	0	0	0	20
139	HOLLOW DR	N 2650 W	Dead End	0	0	0	0	0	0	0	20
127	HOLLOW DR	N 2700 W	N 2650 W	0	0	0	0	0	0	0	20
253	HOLLOW DR	N 2700 W	Dead End	0	0	0	0	0	0	0	20
152	LEGEND DR	N 2700 W	Dead End	0	0	0	0	0	0	0	20
283	MOUNTAIN RD	N 2750 W	Dead End	0	0	0	0	0	0	0	20
400	N 1500 W	W 300 N	Dead End	0	0	0	0	0	0	0	20
373	N 200 E	E 600 N	E 500 N	0	0	0	0	0	0	0	20
104	N 2430 W	VALLEY VIEW DR	Dead End	0	0	0	0	0	0	0	20
19	N 2580 W	W 600 N	Dead End	0	0	0	0	0	0	0	20
402	N 2700 W	HOLLOW DR	LEGEND DR	0	0	0	0	0	0	0	20
35	N 2900 W	W 500 N	Dead End	0	0	0	0	0	0	0	20
374	N 2900 W	W 500 N	Dead End	0	0	0	0	0	0	0	20
307	N 570 E	E 100 N	E MAIN ST	0	0	0	0	0	0	0	20
71	N 775 E	E 100 N	Dead End	0	0	0	0	0	0	0	20
248	N 775 E	E 100 N	E MAIN ST	0	0	0	0	0	0	0	20
167	N 775 E	E 300 N	Dead End	0	0	0	0	0	0	0	20
287	N 775 E	E 300 N	Dead End	0	0	0	0	0	0	0	20
44	N 800 W	W 400 N	W 350 N	0	0	0	0	0	0	0	20
129	N 800 W	W 450 N	W 400 N	0	0	0	0	0	0	0	20
103	N 800 W	W 500 N	W 450 N	0	0	0	0	0	0	0	20
381	N 800 W	W 600 N	W 500 N	0	0	0	0	0	0	0	20
369	ROBERTS ST	S 660 W	S 600 W	0	0	0	0	0	0	0	20
451	S 100 W	W 500 S	W 600 S	0	0	0	0	0	0	0	20
5	S 100 W	W 850 S	Dead End	0	0	0	0	0	0	0	20
221	S 1150 E	E 250 S	Dead End	0	0	0	0	0	0	0	20
75	S 150 W	W 850 S	Dead End	0	0	0	0	0	0	0	20
440	S 300 W	W 500 S	W 600 S	0	0	0	0	0	0	0	20
78	S 400 W	W 200 S	W 275 S	0	0	0	0	0	0	0	20
437	S 400 W	W 275 S	W 350 S	0	0	0	0	0	0	0	20
424	S 400 W	W 350 W	W 400 S	0	0	0	0	0	0	0	20
404	S 400 W	W 400 S	W 450 S	0	0	0	0	0	0	0	20
465	S 400 W	W 450 S	W 550 S	0	0	0	0	0	0	0	20
24	S 480 W	W 720 S	Dead End	0	0	0	0	0	0	0	20
319	S 500 W	W 275 S	W 350 S	0	0	0	0	0	0	0	20
194	S 500 W	W 350 S	W 375 S	0	0	0	0	0	0	0	20
21	S 634 W	W 700 S	W 720 S	0	0	0	0	0	0	0	20
340	S 700 W	W 960 S	ROCKET RD	0	0	0	0	0	0	0	20
213	S 700 W	W 375 S	W 400 S	0	0	0	0	0	0	0	20
23	W 100 S	S 200 W	S 100 W	0	0	0	0	0	0	0	20
429	W 1150 N	N 2650 W	Dead End	0	0	0	0	0	0	0	20
304	W 200 N	N 100 W	N TREMONT ST	0	0	0	0	0	0	0	20
371	W 225 S	S 400 W	Dead End	0	0	0	0	0	0	0	20
239	W 275 S	S 500 W	S 400 W	0	0	0	0	0	0	0	20
301	W 300 N	N 1500 W	Dead End	0	0	0	0	0	0	0	20
90	W 350 N	N 800 W	N 400 W	0	0	0	0	0	0	0	20

ID	Name	From Address	To Address	Fatigue	Edge	Long	Patches	Potholes	Trans	Block	RSL
66	W 350 S	S 500 W	S 400 W	0	0	0	0	0	0	0	20
183	W 400 S	S 200 W	S 100 W	0	0	0	0	0	0	0	20
464	W 450 S	S 400 W	Dead End	0	0	0	0	0	0	0	20
45	W 500 N	N 2900 W	Dead End	0	0	0	0	0	0	0	20
192	W 500 S	S 300 W	S 100 W	0	0	0	0	0	0	0	20
119	W 660 S	S 534 W	S 460 W	0	0	0	0	0	0	0	20
151	W 660 S	S 534 W	Dead End	0	0	0	0	0	0	0	20
174	W 720 S	S 634 W	S 600 W	0	0	0	0	0	0	0	20
130	W 750 S	S 700 W	Dead End	0	0	0	0	0	0	0	20
387	W 760 N	N 1000 W	N 980 W	0	0	0	0	0	0	0	20
142	W 760 N	N 900 W	Dead End	0	0	0	0	0	0	0	20
281	W 800 N	N 100 W	N TREMONT ST	0	0	0	0	0	0	0	20
188	W 800 S	S 540 W	CENTURY DR	0	0	0	0	0	0	0	20
93	W 800 S	S 560 W	S 540 W	0	0	0	0	0	0	0	20
59	W 800 S	S 600 W	S 560 W	0	0	0	0	0	0	0	20
115	W 800 S	S 660 W	S 600 W	0	0	0	0	0	0	0	20
107	W 800 S	S 700 W	S 660 W	0	0	0	0	0	0	0	20
261	W 850 S	S 100 W	S TREMONT ST	0	0	0	0	0	0	0	20
91	W 850 S	S 150 W	S 100 W	0	0	0	0	0	0	0	20
375	W 960 S	S 700 W	S 660 W	0	0	0	0	0	0	0	20

Appendix D

Distress Deterioration Table and Recommended Preservation Strategies

Asphalt

Fatigue_id	Severity & Extent	RSL_Fatigue	Strategy
0	No Fatigue Cracking	20	Routine
1	Low,Low	10	Routine
2	Low, Medium	8	Preventative
3	Low, High	6	Rehabilitation
4	Medium, Low	8	Preventative
5	Medium, Medium	6	Preventative
6	Medium, High	4	Rehabilitation
7	High, Low	6	Preventative
8	High, Medium	2	Rehabilitation
9	High, High	0	Reconstruct

Transverse_id	Severity & Extent	RSL_Transverse	Strategy
0	No Cracking	20	Routine
1	Low,Low	14	Routine
2	Low, Medium	12	Routine
3	Low, High	10	Preventative
4	Medium, Low	12	Preventative
5	Medium, Medium	10	Preventative
6	Medium, High	8	Preventative
7	High, Low	10	Preventative
8	High, Medium	6	Rehabilitation
9	High, High	2	Reconstruct

Longitudinal_id	Severity & Extent	RSL_Longitudinal	Strategy
0	No Cracking	20	Routine
1	Low,Low	14	Routine
2	Low, Medium	12	Preventative
3	Low, High	10	Preventative
4	Medium, Low	12	Preventative
5	Medium, Medium	10	Preventative
6	Medium, High	8	Preventative
7	High, Low	10	Preventative
8	High, Medium	8	Preventative
9	High, High	6	Rehabilitation

Patch_id	Severity & Extent	RSL_Patch	Strategy
0	No Cracking	20	Routine
1	Low,Low	14	Routine
2	Low, Medium	12	Preventative
3	Low, High	10	Preventative
4	Medium, Low	12	Preventative
5	Medium, Medium	10	Preventative
6	Medium, High	8	Preventative
7	High, Low	10	Preventative
8	High, Medium	6	Preventative
9	High, High	2	Rehabilitation

Asphalt

Edge_id	Severity & Extent	RSL_Edge	Strategy
0	No Cracking	20	Routine
1	Low,Low	12	No Maintenance
2	Low, Medium	10	Preventative
3	Low, High	8	Preventative
4	Medium, Low	10	Preventative
5	Medium, Medium	8	Preventative
6	Medium, High	6	Rehabilitation
7	High, Low	8	Preventative
8	High, Medium	6	Rehabilitation
9	High, High	4	Rehabilitation

Block_id	Severity & Extent	RSL_Block	Strategy
0	No Cracking	20	Routine
1	Low,Low	12	Routine
2	Low, Medium	10	Preventative
3	Low, High	8	Preventative
4	Medium, Low	10	Preventative
5	Medium, Medium	8	Preventative
6	Medium, High	6	Rehabilitation
7	High, Low	8	Preventative
8	High, Medium	6	Rehabilitation
9	High, High	2	Reconstruct

Appendix E

Recommended Preservation Strategies for Each Street Segment

Treatment Recommendations - Asphalt

ID	Road Name	From Address	To Address	Functional Class	Recommended Treatment	Area
337	W 600 S	S 600 W	S 460 W	Collector	Base Repair/Pavement Replacment	2,672.00
88	W 1000 N	N 2650 W	VALLEY VIEW DR	Minor Arterial	Base Repair/Pavement Replacment	2,224.44
205	W 1000 N	VALLEY VIEW DR	CANAL RD	Minor Arterial	Base Repair/Pavement Replacment	2,233.78
329	W 1000 N	W 1000 N	W 1000 N	Minor Arterial	Base Repair/Pavement Replacment	1,387.56
348	W 1000 N	COUNTRY VIEW DR	N 2650 W	Minor Arterial	Base Repair/Pavement Replacment	6,253.33
30	W 675 N	N 900 W	Dead End	Residential	Base Repair/Pavement Replacment	1,644.44
32	E 400 N	N 200 E	N 300 E	Residential	Base Repair/Pavement Replacment	1,460.00
60	N 425 E	E DAVID DR	Dead End	Residential	Base Repair/Pavement Replacment	748.00
63	W 675 N	N 980 W	N 900 W	Residential	Base Repair/Pavement Replacment	2,740.00
255	N 100 E	E 700 N	E 600 N	Residential	Base Repair/Pavement Replacment	2,668.00
350	S 100 W	W 665 S	Dead End	Residential	Base Repair/Pavement Replacment	376.67
15	E 600 N	N 1600 E	W 11600 N	Collector	Chip Seal	1,655.56
39	W 600 S	S 634 W	S 600 W	Collector	Chip Seal	664.00
51	COUNTRY VIEW DR	N 3130 W	W 1200 N	Collector	Chip Seal	1,516.00
101	N 2650 W	MOUTAIN RD	W 1000 N	Collector	Chip Seal	1,423.33
112	W 600 S	S 760 W	S 634 W	Collector	Chip Seal	2,104.00
117	W 600 N	N 100 W	N TREMONT ST	Collector	Chip Seal	2,194.44
132	N 4800 W	W 12000 N	Dead End	Collector	Chip Seal	3,076.89
137	W 1200 S	S 1000 W	Dead End	Collector	Chip Seal	8,219.56
138	W 600 N	N 900 W	N 800 W	Collector	Chip Seal	1,663.33
163	W 600 N	N 1000 W	N 975 W	Collector	Chip Seal	1,393.33
195	S 950 E	E Main St.	Dead End	Collector	Chip Seal	796.44
234	N 400 W	W 350 N	W 300 N	Collector	Chip Seal	728.00
251	W 600 S	S 460 W	S 300 W	Collector	Chip Seal	1,936.00
306	N 2300 W	W 600 N	W 450 N	Collector	Chip Seal	3,437.78
318	N TREMONT ST	W 600 N	W 500 N	Collector	Chip Seal	1,552.22
320	N 2300 W	W 940 N	W 600 N	Collector	Chip Seal	6,984.44
322	N 2650 W	W 1150 N	VALLEY VIEW DR	Collector	Chip Seal	1,176.67
339	N TREMONT ST	W 1000 N	W 900 N	Collector	Chip Seal	3,013.33
346	E 600 N	N 100 E	N 200 E	Collector	Chip Seal	2,061.11
353	N TREMONT ST	W 600 N	W 500 N	Collector	Chip Seal	1,656.11
356	N TREMONT ST	E 600 N	E 500 N	Collector	Chip Seal	857.78
364	N TREMONT ST	W 500 N	W 300 N	Collector	Chip Seal	4,566.67
372	N 400 W	W 400 N	W 350 N	Collector	Chip Seal	692.00
378	W 600 S	S 1000 W	S 760 W	Collector	Chip Seal	3,793.33
383	N 100 W	W 800 N	W 700 N	Collector	Chip Seal	2,564.00
385	W 600 N	N 975 W	N 900 W	Collector	Chip Seal	1,220.00
393	W 600 N	N 2650 W	N 2580 W	Collector	Chip Seal	1,003.33
394	N 100 W	W 900 N	W 800 N	Collector	Chip Seal	2,724.00
410	N 2300 W	W 1000 N	W 940 N	Collector	Chip Seal	1,238.22
414	COUNTRY VIEW DR	W 1200 N	Dead End	Collector	Chip Seal	2,516.00
432	COUNTRY VIEW DR	W 1100 N	W 1000 N	Collector	Chip Seal	2,708.00
443	N 100 W	W 700 N	W 600 N	Collector	Chip Seal	3,842.22
423	S TREMONT ST	W 665 S	W 850 S	Major Arterial	Chip Seal	3,515.56
439	S TREMONT ST	W 850 S	ROCKET RD	Major Arterial	Chip Seal	6,982.22
50	ROCKET RD	S 1000 W	S 660 W	Minor Arterial	Chip Seal	7,576.00
77	ROCKET RD	S TREMTON ST	S 100 E	Minor Arterial	Chip Seal	1,606.67
102	S 1000 W	W 1200 S	Dead End	Minor Arterial	Chip Seal	4,280.89
123	W 1000 N	N 2300 W	N 2000 W	Minor Arterial	Chip Seal	9,044.44
145	S 1000 W	W 275 S	W 600 S	Minor Arterial	Chip Seal	4,900.00
182	W 1000 N	W 1000 N	COUTRY VIEW DR	Minor Arterial	Chip Seal	4,234.22
247	ROCKET RD	S 650 W	S 600 W	Minor Arterial	Chip Seal	1,104.00
267	N 4400 W	W 12000 N	Dead End	Minor Arterial	Chip Seal	2,648.00
275	S 1000 W	W 225 S	W 275 S	Minor Arterial	Chip Seal	693.33
324	N 1000 W	W 350 N	W MAIN ST	Minor Arterial	Chip Seal	6,680.00
326	W 1000 N	N 1000 W	N 100 W	Minor Arterial	Chip Seal	16,604.44
341	S 1000 W	W 600 S	ROCKET RD	Minor Arterial	Chip Seal	5,285.78
363	ROCKET RD	CENTURY DR	S TREMONT ST	Minor Arterial	Chip Seal	6,504.00
403	N 1000 W	W 600 N	W 350 N	Minor Arterial	Chip Seal	5,168.89
2	E 500 N	N TREMONT ST	N 100 E	Residential	Chip Seal	2,222.22
3	W 450 N	N 2650 W	N 2450 W	Residential	Chip Seal	2,890.00
6	W 400 N	N 800 W	W 450 N	Residential	Chip Seal	4,912.00
7	N 200 E	E 300 N	E 200 N	Residential	Chip Seal	1,884.44
8	WRIGHT WAY	AMBER WAY	Dead End	Residential	Chip Seal	702.22
9	N 3130 W	COUNTRY VIEW DR	Dead End	Residential	Chip Seal	2,716.67
10	W 300 S	S 100 W	S TREMONT ST	Residential	Chip Seal	1,273.33
11	W 375 S	S 760 W	S 700 W	Residential	Chip Seal	1,292.00

ID	Road Name	From Address	To Address	Functional Class	Recommended Treatment	Area
13	S 760 W	W 225 S	Dead End	Residential	Chip Seal	866.67
17	E 300 N	N 570 E	N 775 E	Residential	Chip Seal	2,180.00
18	S 700 W	W 700 S	W 750 S	Residential	Chip Seal	744.00
20	N 100 E	E 600 N	E 500 N	Residential	Chip Seal	2,938.89
22	W 720 S	S 480 W	S 460 W	Residential	Chip Seal	1,152.00
25	W 900 N	N 2440 W	Dead End	Residential	Chip Seal	1,306.67
28	W 125 N	N 1650 W	N 1500 W	Residential	Chip Seal	2,136.00
29	W 300 S	S 200 W	S 100 W	Residential	Chip Seal	1,596.00
36	W 450 N	N 2650 W	Dead End	Residential	Chip Seal	1,860.00
37	S 850 W	W 900 S	W 960 S	Residential	Chip Seal	1,096.00
40	CENTURY DR	JAMES ST.	ROCEKT RD	Residential	Chip Seal	4,300.00
42	W 100 N	N 100 W	N TREMONT ST	Residential	Chip Seal	2,227.78
48	AMBER AVE	VERNE WAY	CLARA WAY	Residential	Chip Seal	1,492.00
52	N 980 W	W 720 N	W 675 N	Residential	Chip Seal	1,020.00
53	W 400 N	N 400 W	N 270 W	Residential	Chip Seal	1,464.00
54	VALLEY VIEW DR	CREST WOOD CIR	MOUNTAIN RD	Residential	Chip Seal	2,490.00
56	S 600 W	W 225 S	W 275 S	Residential	Chip Seal	652.00
65	AMBER AVE	CLARA PL	HAZEL PL	Residential	Chip Seal	1,180.00
68	S 150 W	W 665 S	W 850 S	Residential	Chip Seal	3,208.00
69	W 200 N	N 300 W	N 200 W	Residential	Chip Seal	1,080.00
72	N 900 W	W 760 N	W 720 N	Residential	Chip Seal	1,604.00
73	S 850 W	W 110 S	W 225 S	Residential	Chip Seal	1,984.00
76	W 500 N	N 100 W	Dead End	Residential	Chip Seal	640.00
80	W 400 S	S 100 W	S TREMONT ST	Residential	Chip Seal	1,256.67
82	E 500 N	N 200 E	N 300 E	Residential	Chip Seal	2,455.56
83	S 150 W	ROCKET RD	Dead End	Residential	Chip Seal	3,728.00
85	W 200 S	S 100 W	S TREMONT ST	Residential	Chip Seal	1,724.44
87	N 200 W	W 100 N	W MAIN ST	Residential	Chip Seal	1,463.33
92	W 860 S	S 560 W	CENTURY DR	Residential	Chip Seal	1,924.00
94	E DAVID DR	N 350 E	N 450 E	Residential	Chip Seal	1,640.00
97	W 150 S	S 500 W	Dead End	Residential	Chip Seal	572.22
106	E 700 N	N 100 E	N 200 E	Residential	Chip Seal	1,460.00
108	S 550 W	JAMES ST	ROBERTS RD	Residential	Chip Seal	828.00
118	W 275 S	S 1000 W	Dead End	Residential	Chip Seal	1,740.00
120	W 960 S	S 850 W	Dead End	Residential	Chip Seal	720.00
121	E 100 N	N 570 E	Dead End	Residential	Chip Seal	2,005.56
124	CHRISTOPHER PL	AMBER AVE	Dead End	Residential	Chip Seal	1,233.33
125	S 550 W	JAMES ST	Dead End	Residential	Chip Seal	500.00
126	N 100 W	W 500 N	W 300 N	Residential	Chip Seal	4,561.11
131	W 720 N	N 980 W	N 900 W	Residential	Chip Seal	3,340.00
134	E 100 N	N TREMONT ST	N 100 E	Residential	Chip Seal	2,183.33
135	S 100 W	W 200 S	W 300 S	Residential	Chip Seal	2,400.00
136	S 100 E	E 200 S	E 300 S	Residential	Chip Seal	2,372.22
140	W 100 S	S 600 W	S 550 W	Residential	Chip Seal	1,040.00
143	E 200 N	N TREMONT ST	N 100 E	Residential	Chip Seal	2,183.33
146	E 700 N	N 400 E	N 470 E	Residential	Chip Seal	1,200.00
147	E 100 N	N 100 E	N 200 E	Residential	Chip Seal	2,088.89
148	N 2450 W	W 500 N	W 450 N	Residential	Chip Seal	1,220.00
149	E DAVID DR	WASATCH DR	N 500 E	Residential	Chip Seal	1,212.00
155	S 1150 E	E Main St.	E 180 S	Residential	Chip Seal	2,770.00
156	WENDY WAY	AMBER AVE	Dead End	Residential	Chip Seal	916.67
157	N 400 E	E 875 N	E 700 N	Residential	Chip Seal	4,512.00
158	S 100 W	W 300 S	W 400 S	Residential	Chip Seal	2,900.00
160	E 875 N	N 400 E	N 470 E	Residential	Chip Seal	1,192.00
161	S 600 W	W 375 S	W 400 S	Residential	Chip Seal	616.00
162	MOUNTAIN RD	N 2650 W	VALLEY VIEW DR	Residential	Chip Seal	1,493.33
164	W 960 S	S 850 W	S 800 W	Residential	Chip Seal	1,060.00
165	N 200 E	E 400 N	E 300 N	Residential	Chip Seal	1,613.33
168	S 200 W	W 100 S	W 200 S	Residential	Chip Seal	2,344.44
170	E DAVID DR	E 700 N	HILLCREST CIR	Residential	Chip Seal	1,448.00
175	W 225 S	S 900 W	S 850 W	Residential	Chip Seal	1,320.00
177	S 700 W	W 275 S	W 375 S	Residential	Chip Seal	2,266.67
181	MOUNTAIN RD	N 2750 W	N 2650 W	Residential	Chip Seal	1,393.33
186	W 860 S	S 700 W	S 660 W	Residential	Chip Seal	1,496.00
187	AMBER AVE	WENDY WAY	WRIGHT WAY	Residential	Chip Seal	1,156.00
189	W 1200 N	COUNTRY VIEW DR	Dead End	Residential	Chip Seal	616.67
190	S 850 W	W 960 S	ROCKET RD	Residential	Chip Seal	2,052.00
191	N 100 E	E 300 N	E 200 N	Residential	Chip Seal	2,333.33
193	W 225 S	S 1000 W	S 900 W	Residential	Chip Seal	1,792.00
196	S 460 W	W 720 S	W 800 S	Residential	Chip Seal	1,860.00

ID	Road Name	From Address	To Address	Functional Class	Recommended Treatment	Area
199	AMBER AVE	VERNE WAY	Dead End	Residential	Chip Seal	1,156.67
200	E 700 N	N TREMONT ST	N 100 E	Residential	Chip Seal	1,712.00
201	W 550 S	S 700 W	Dead End	Residential	Chip Seal	476.00
204	S 100 W	W MAIN ST	W 100 S	Residential	Chip Seal	2,097.33
207	W 1100 N	COUNTRY VIEW DR	Dead End	Residential	Chip Seal	2,000.00
209	W 900 S	S 850 W	Dead End	Residential	Chip Seal	784.00
210	W 500 N	N 100 W	N TREMONT ST	Residential	Chip Seal	2,244.44
216	W 450 N	N 800 W	N 500 W	Residential	Chip Seal	4,400.00
218	W 550 S	S 700 W	S 600 W	Residential	Chip Seal	1,196.00
224	S 500 W	W 150 S	W 275 S	Residential	Chip Seal	2,376.00
225	S 500 W	W 100 S	W 150 S	Residential	Chip Seal	1,132.00
226	N 900 W	W 675 N	W 600 N	Residential	Chip Seal	1,712.00
227	N 975 W	W 600 N	W 520 N	Residential	Chip Seal	1,208.00
232	N 1500 W	W 300 N	W 1250 N	Residential	Chip Seal	2,440.00
235	W 200 N	N 200 W	N 100 W	Residential	Chip Seal	1,280.00
236	W 720 S	S 600 W	S 534 W	Residential	Chip Seal	1,056.00
237	ROBERTS ST	S 600 W	S 550 W	Residential	Chip Seal	976.00
241	W 460 S	S 760 W	Dead End	Residential	Chip Seal	2,676.00
242	W 720 N	N 900 W	Dead End	Residential	Chip Seal	894.44
243	WASATCH CIR	E DAVID DR	Dead End	Residential	Chip Seal	1,050.00
252	S 830 W	W 225 S	Dead End	Residential	Chip Seal	1,220.00
254	W 960 S	S 800 W	S 700 W	Residential	Chip Seal	1,232.00
257	E 875 N	GREEN AVE	N 400 E	Residential	Chip Seal	1,188.00
258	N 2750 W	MOUNTAIN RD	Dead End	Residential	Chip Seal	416.67
259	S 100 W	W 665 S	W 850 S	Residential	Chip Seal	3,168.00
260	W 100 S	S 500 W	S 400 W	Residential	Chip Seal	1,604.00
262	HAZEL PL	AMBER AVE	Dead End	Residential	Chip Seal	977.78
265	W 225 S	S 850 W	S 760 W	Residential	Chip Seal	1,544.00
266	W 400 S	S 700 W	S 600 W	Residential	Chip Seal	1,344.00
271	E 100 N	N 570 E	N 775 E	Residential	Chip Seal	3,600.00
272	AMBER AVE	AMBER AVE	Dead End	Residential	Chip Seal	540.00
274	N 1320 W	W 100 N	Dead End	Residential	Chip Seal	3,380.67
276	N 270 W	W 400 N	W 300 N	Residential	Chip Seal	1,504.00
277	W 110 S	S 800 W	S 760 W	Residential	Chip Seal	556.00
278	W 225 S	S 760 W	S 700 W	Residential	Chip Seal	1,288.00
288	N 500 W	W 500 N	W 450 N	Residential	Chip Seal	1,124.00
289	S 600 W	W 100 S	W 225 S	Residential	Chip Seal	2,452.00
292	S 550 W	ROBERTS ST	ROCKET RD	Residential	Chip Seal	3,520.00
293	S 600 W	W 550 S	W 600 S	Residential	Chip Seal	732.00
294	S 400 W	W 100 S	W 225 S	Residential	Chip Seal	2,176.00
296	N 200 E	E 500 N	E 400 N	Residential	Chip Seal	2,048.89
297	MARY WAY	AMBER AVE	Dead End	Residential	Chip Seal	450.00
298	W 700 S	S 700 W	S 634 W	Residential	Chip Seal	2,096.00
299	W 450 N	N 500 W	N 400 W	Residential	Chip Seal	813.33
300	S 700 W	W 100 S	W 225 S	Residential	Chip Seal	2,688.89
302	S 460 W	W 600 S	W 660 S	Residential	Chip Seal	776.00
309	W 110 S	S 850 W	S 800 W	Residential	Chip Seal	680.00
312	E DAVID DR	WASATCH CIR	Dead End	Residential	Chip Seal	1,900.00
316	N 500 E	E 875 N	E DAVID DR	Residential	Chip Seal	4,276.00
325	S 1550 E	E Main St.	Dead End	Residential	Chip Seal	2,056.89
327	S 600 W	ROBERTS RD	Dead End	Residential	Chip Seal	1,144.00
328	W 940 N	N 2440 W	N 2300 W	Residential	Chip Seal	1,658.22
330	W 760 N	N 980 W	N 900 W	Residential	Chip Seal	3,640.00
334	S 100 E	E MAIN ST	E 100 S	Residential	Chip Seal	1,168.00
335	N 200 E	E 800 N	E 700 N	Residential	Chip Seal	2,528.00
336	CANAL BANK RD	W 1000 N	Dead End	Residential	Chip Seal	2,743.33
343	S 200 W	W 200 S	W 300 S	Residential	Chip Seal	1,744.00
344	VALLEY VIEW DR	MOUNTAIN RD	W 1000 N	Residential	Chip Seal	770.00
351	N 100 W	W 300 N	W 200 N	Residential	Chip Seal	2,372.22
352	S 480 W	W MAIN ST	W 100 S	Residential	Chip Seal	480.00
354	S 660 W	ROBERTS RD	ROCKET RD	Residential	Chip Seal	3,540.00
355	W 500 N	N 800 W	N 500 W	Residential	Chip Seal	4,208.00
358	VALLEY VIEW DR	N 2650 W	N 2490 W	Residential	Chip Seal	3,223.33
360	W 400 S	S 760 W	Dead End	Residential	Chip Seal	2,680.00
361	S 600 W	W 275 S	W 400 S	Residential	Chip Seal	2,072.00
362	S 534 W	W 660 S	W 720 S	Residential	Chip Seal	1,028.00
366	N 570 E	E 180 N	E 100 N	Residential	Chip Seal	1,668.00
367	W 375 S	S 600 W	S 500 W	Residential	Chip Seal	1,200.00
368	N 2450 W	W 600 N	Dead End	Residential	Chip Seal	1,166.67
370	N 100 W	W 100 N	N TREMONT ST	Residential	Chip Seal	2,433.33

ID	Road Name	From Address	To Address	Functional Class	Recommended Treatment	Area
377	S 560 W	W 800 S	W 860 S	Residential	Chip Seal	1,076.00
379	AMBER AVE	HAZEL PL	CHRISTOPHER PL	Residential	Chip Seal	1,148.00
382	S 100 E	E 100 S	E 200 S	Residential	Chip Seal	2,305.56
388	W 300 N	N 200 W	N 100 W	Residential	Chip Seal	1,548.00
390	S 460 W	W 660 S	W 720 S	Residential	Chip Seal	1,488.00
391	MOUNTAIN RD	N 2650 W	VALLEY VIEW RD	Residential	Chip Seal	1,496.67
395	W 520 N	N 975 W	Dead End	Residential	Chip Seal	955.56
398	N 100 E	E 100 N	E MAIN ST	Residential	Chip Seal	2,461.11
399	AMBER AVE	E Main St.	WENDY WAY	Residential	Chip Seal	784.00
405	S 900 W	W 225 S	Dead End	Residential	Chip Seal	420.00
406	E 300 N	N 100 E	N 200 E	Residential	Chip Seal	1,662.22
407	W 860 S	CENTURY DR	Dead End	Residential	Chip Seal	724.00
408	W 800 S	CENTURY RD	S 460 W	Residential	Chip Seal	576.00
409	S 660 W	W 960 S	ROBERTS RD	Residential	Chip Seal	568.00
412	W 100 S	S 500 W	S 600 W	Residential	Chip Seal	1,324.44
413	E DAVID DR	E 700 N	HILLCREST CIR	Residential	Chip Seal	648.00
416	W 110 S	S 850 W	Dead End	Residential	Chip Seal	652.00
418	N 1650 W	W MAIN ST	Dead End	Residential	Chip Seal	2,570.00
420	N 1320 W	W 100 N	W MAIN ST	Residential	Chip Seal	2,315.56
421	W 525 S	S 760 W	Dead End	Residential	Chip Seal	2,692.00
422	N 900 W	W 720 N	W 675 N	Residential	Chip Seal	1,536.00
426	E 200 S	S TREMONT ST	S 100 E	Residential	Chip Seal	1,813.33
427	AMBER AVE	WRIGHT WAY	AMBER AVE	Residential	Chip Seal	1,152.00
433	S 600 W	W 400 S	W 550 S	Residential	Chip Seal	2,436.00
435	N 200 W	W 300 N	W 200 N	Residential	Chip Seal	1,312.89
436	W 550 S	S 700 W	S 600 W	Residential	Chip Seal	1,352.00
441	CENTURY DR	W 860 S	JAMES ST	Residential	Chip Seal	1,596.00
442	E 300 S	S TREMONT ST	S 100 E	Residential	Chip Seal	2,266.67
444	N 100 E	E 500 N	E 300 N	Residential	Chip Seal	4,588.89
445	W 700 N	N 100 W	N TREMONT ST	Residential	Chip Seal	1,496.00
446	W 200 S	S 200 W	S 100 W	Residential	Chip Seal	2,211.11
447	S 200 W	W MAIN ST	W 100 S	Residential	Chip Seal	2,361.11
450	CENTURY DR	W 800 S	W 860 S	Residential	Chip Seal	1,076.00
452	N 200 W	W 200 N	W 100 N	Residential	Chip Seal	1,236.44
453	N 200 E	E 100 N	E MAIN ST	Residential	Chip Seal	1,968.89
454	E 500 N	N 100 E	N 200 E	Residential	Chip Seal	2,038.89
109	W 600 N	N 2460 W	N 2300 W	Collector	Crack Seal	1,906.67
203	N TREMONT ST	W 900 N	W 800 N	Collector	Crack Seal	3,017.78
211	N TREMONT ST	W 300 N	W 200 N	Collector	Crack Seal	2,366.67
245	N 2000 W	W 1000 N	W MAIN ST	Collector	Crack Seal	17,710.00
249	N TREMONT ST	W 200 N	W 100 N	Collector	Crack Seal	2,377.78
264	N 2650 W	VALLEY VIEW DR	MOUNTAIN RD	Collector	Crack Seal	1,250.00
310	COUNTRY VIEW DR	N 3130 W	W 1110	Collector	Crack Seal	1,612.00
347	N 400 W	W 600 N	W 450 N	Collector	Crack Seal	2,604.00
401	N 2650 W	W 600 N	Dead End	Collector	Crack Seal	596.00
1	S TREMONT ST	W 400 S	W 800 S	Major Arterial	Crack Seal	3,657.78
47	S 1000 W	ROCKET RD	W 1200 S	Minor Arterial	Crack Seal	1,963.11
111	ROCKET RD	S 550 W	CENTURY DR	Minor Arterial	Crack Seal	1,428.00
144	S 1000 W	ROCKET RD	W 1200 S	Minor Arterial	Crack Seal	1,148.00
269	N 1000 W	W 1000 N	W 760 N	Minor Arterial	Crack Seal	7,266.67
303	W 1000 N	W 1000 N	W 1000 N	Minor Arterial	Crack Seal	6,660.89
314	S 1000 W	W MAIN ST	W 225 S	Minor Arterial	Crack Seal	3,216.67
376	ROCKET RD	S 600 W	S 550 W	Minor Arterial	Crack Seal	972.00
417	ROCKET RD	S 100 E	MALAD RIVER	Minor Arterial	Crack Seal	1,880.00
4	W 100 S	S 700 W	W 650 S	Residential	Crack Seal	557.33
12	N 2450 W	W 500 N	Dead End	Residential	Crack Seal	466.67
14	E 180 N	N 50 E	Dead End	Residential	Crack Seal	2,180.00
26	S 660 W	W 800 S	W 860 S	Residential	Crack Seal	1,144.00
31	S 800 W	W 960 S	Dead End	Residential	Crack Seal	612.00
33	W 225 S	S 600 W	Dead End	Residential	Crack Seal	500.89
34	N 100 W	W 200 N	W 100 N	Residential	Crack Seal	2,350.00
43	N 200 E	E 700 N	E 600 N	Residential	Crack Seal	2,660.00
46	W 665 S	S 100 W	S TREMONT ST	Residential	Crack Seal	1,124.00
57	S 700 W	W 225 S	W 275 S	Residential	Crack Seal	733.33
58	S 800 W	W MAIN ST	W 110 S	Residential	Crack Seal	2,705.56
67	W 100 S	S 700 W	Dead End	Residential	Crack Seal	418.00
70	W 520 N	N 975 W	Dead End	Residential	Crack Seal	916.67
96	W 275 S	S 700 W	S 600 W	Residential	Crack Seal	1,348.00
105	S 700 W	W 400 S	W 550 S	Residential	Crack Seal	2,702.22
113	N 100 E	E 200 N	E 100 N	Residential	Crack Seal	2,361.11

ID	Road Name	From Address	To Address	Functional Class	Recommended Treatment	Area
116	CANAL RD	W 1000 N	Dead End	Residential	Crack Seal	593.33
122	W 860 S	S 560 W	Dead End	Residential	Crack Seal	656.00
133	S 1150 E	E 180 S	E 250 S	Residential	Crack Seal	1,006.67
153	S 660 W	W 860 S	W 960 S	Residential	Crack Seal	1,724.00
154	S 500 W	W 400 S	W 550 S	Residential	Crack Seal	2,412.00
166	W 530 N	N 2650 Q	Dead End	Residential	Crack Seal	363.33
171	S 634 W	W 600 S	W 700 S	Residential	Crack Seal	1,680.00
184	N 2440 W	W 940 N	W 900 N	Residential	Crack Seal	930.22
214	S 650 W	W MAIN ST	W 100 S	Residential	Crack Seal	1,693.33
223	S 760 W	W 100 S	W 225 S	Residential	Crack Seal	2,016.00
230	W 900 N	N 100 W	N TREMONT ST	Residential	Crack Seal	1,152.00
233	W 940 N	N 2440 W	Dead End	Residential	Crack Seal	1,312.89
240	S 900 W	W 225 S	Dead End	Residential	Crack Seal	1,150.00
246	N 900 W	W 760 N	Dead End	Residential	Crack Seal	1,680.00
250	E 200 N	N 100 E	N 200 E	Residential	Crack Seal	2,077.78
268	N 980 W	W 760 N	W 720 N	Residential	Crack Seal	1,152.00
270	S 100 W	W 100 S	W 200 S	Residential	Crack Seal	2,068.00
282	VALLEY VIEW DR	S 2650 W	Dead End	Residential	Crack Seal	2,440.00
285	W 400 S	S 500 W	Dead End	Residential	Crack Seal	488.89
286	W 550 S	S 500 W	S 400 W	Residential	Crack Seal	1,400.00
295	W 500 N	N 2900 W	N 2650 W	Residential	Crack Seal	4,064.00
308	S 600 W	W 720 S	W 800 S	Residential	Crack Seal	1,724.00
311	W 720 S	S 534 W	S 480 W	Residential	Crack Seal	1,060.00
317	VERNE WAY	AMBER AVE	Dead End	Residential	Crack Seal	484.44
331	E 875 N	N 470 E	N 500 E	Residential	Crack Seal	1,188.00
365	JAMES ST	S 550 W	CENTURY DR	Residential	Crack Seal	1,432.00
386	N 570 E	E 300 N	E 180 N	Residential	Crack Seal	2,444.00
392	CLARA PL	AMBER AVE	Dead End	Residential	Crack Seal	1,222.22
397	W 900 S	S 850 W	Dead End	Residential	Crack Seal	1,432.00
415	S 500 W	W 375 S	W 400 S	Residential	Crack Seal	580.00
419	S 760 W	W 375 S	W 600 S	Residential	Crack Seal	3,896.00
428	W 500 N	N 2650 W	N 2450 W	Residential	Crack Seal	2,786.67
430	W 350 N	N 1000 W	N 800 W	Residential	Crack Seal	4,812.89
456	CENTURY DR	ROCKET RD	Dead End	Residential	Crack Seal	2,396.00
338	N 1000 W	W 760 N	W 600 N	Minor Arterial	Digout and Hot Patch	4,595.56
55	S 100 W	W 400 S	W 500 S	Residential	Digout and Hot Patch	1,956.00
89	E 100 S	S TREMONT ST	S 100 E	Residential	Digout and Hot Patch	1,755.56
315	N 470 E	E 875 N	E 700 N	Residential	Digout and Hot Patch	4,508.00
431	S 540 W	W 800 S	Dead End	Residential	Digout and Hot Patch	804.00
185	N 300 W	W 200 N	W MAIN ST	Residential	Full Depth Reclamation & Overlay	2,916.67
5	S 100 W	W 850 S	Dead End	Residential	No Treatment	574.22
16	HILLCREST CIR	E DAVID DR	Dead End	Residential	No Treatment	1,205.00
19	N 2580 W	W 600 N	Dead End	Residential	No Treatment	406.67
21	S 634 W	W 700 S	W 720 S	Residential	No Treatment	252.00
23	W 100 S	S 200 W	S 100 W	Residential	No Treatment	2,205.56
24	S 480 W	W 720 S	Dead End	Residential	No Treatment	680.00
35	N 2900 W	W 500 N	Dead End	Residential	No Treatment	2,696.00
41	E 250 S	S 1150 E	Dead End	Residential	No Treatment	2,063.33
44	N 800 W	W 400 N	W 350 N	Residential	No Treatment	870.00
45	W 500 N	N 2900 W	Dead End	Residential	No Treatment	668.00
49	N 2650 W	W 600 N	W 530 N	Collector	No Treatment	1,892.00
59	W 800 S	S 600 W	S 560 W	Residential	No Treatment	332.00
62	E DAVID DR	N 425 E	HILLCREST CIR	Residential	No Treatment	1,360.00
66	W 350 S	S 500 W	S 400 W	Residential	No Treatment	1,524.00
71	N 775 E	E 100 N	Dead End	Residential	No Treatment	440.00
74	E 800 N	N 200 E	N HWY 82	Residential	No Treatment	1,876.00
75	S 150 W	W 850 S	Dead End	Residential	No Treatment	600.00
78	S 400 W	W 200 S	W 275 S	Residential	No Treatment	1,160.00
84	W 1000 N	E VETERANS MEMORIAL HWY	CANAL BANK RD	Minor Arterial	No Treatment	2,350.00
86	S TREMONT ST	W MAIN ST	E 100 S	Major Arterial	No Treatment	2,333.33
90	W 350 N	N 800 W	N 400 W	Residential	No Treatment	5,088.67
91	W 850 S	S 150 W	S 100 W	Residential	No Treatment	1,064.00
93	W 800 S	S 560 W	S 540 W	Residential	No Treatment	704.00
95	E 600 N	N TREMONT ST	N 100 E	Collector	No Treatment	1,183.33
100	E 800 N	N 100 E	N 200 E	Residential	No Treatment	1,480.00
103	N 800 W	W 500 N	W 450 N	Residential	No Treatment	886.67
104	N 2430 W	VALLEY VIEW DR	Dead End	Residential	No Treatment	1,126.67
107	W 800 S	S 700 W	S 660 W	Residential	No Treatment	1,620.00
115	W 800 S	S 660 W	S 600 W	Residential	No Treatment	1,236.00
119	W 660 S	S 534 W	S 460 W	Residential	No Treatment	1,868.00

ID	Road Name	From Address	To Address	Functional Class	Recommended Treatment	Area
127	HOLLOW DR	N 2700 W	N 2650 W	Residential	No Treatment	1,030.00
129	N 800 W	W 450 N	W 400 N	Residential	No Treatment	896.67
130	W 750 S	S 700 W	Dead End	Residential	No Treatment	472.00
139	HOLLOW DR	N 2650 W	Dead End	Residential	No Treatment	483.33
141	E 600 N	N TREMONT ST	N 100 E	Collector	No Treatment	1,055.56
142	W 760 N	N 900 W	Dead End	Residential	No Treatment	936.00
150	W 1000 N	N 100 W	N TREMONT ST	Minor Arterial	No Treatment	1,102.22
151	W 660 S	S 534 W	Dead End	Residential	No Treatment	584.00
152	LEGEND DR	N 2700 W	Dead End	Residential	No Treatment	720.00
159	W 600 S	S 300 W	S 100 W	Collector	No Treatment	2,940.00
167	N 775 E	E 300 N	Dead End	Residential	No Treatment	600.00
169	W 600 N	N 800 W	N 400 W	Collector	No Treatment	4,480.00
172	S TREMONT ST	W 600 S	W 665 S	Major Arterial	No Treatment	1,360.00
173	S TREMONT ST	W 200 S	W 300 S	Major Arterial	No Treatment	2,400.00
174	W 720 S	S 634 W	S 600 W	Residential	No Treatment	556.00
176	W 400 W	W 300 N	W MAIN ST	Collector	No Treatment	4,346.67
179	W 1000 N	CANAL BANK RD	N 1000 W	Minor Arterial	No Treatment	8,808.00
183	W 400 S	S 200 W	S 100 W	Residential	No Treatment	1,293.33
188	W 800 S	S 540 W	CENTURY DR	Residential	No Treatment	1,220.00
192	W 500 S	S 300 W	S 100 W	Residential	No Treatment	2,844.00
194	S 500 W	W 350 S	W 375 S	Residential	No Treatment	560.00
198	W 1000 N	N 2300 W	E VETERANS MEMORIAL HWY	Minor Arterial	No Treatment	4,194.67
208	N 2650 W	W 530 N	W 500 N	Collector	No Treatment	993.33
213	S 700 W	W 375 S	W 400 S	Residential	No Treatment	720.00
215	W 600 N	N 2580 W	N 2450 W	Collector	No Treatment	1,846.67
219	E 180 S	S 1150 E	Dead End	Residential	No Treatment	993.56
221	S 1150 E	E 250 S	Dead End	Residential	No Treatment	543.33
222	E 700 N	N HWY 82	GREEN AVE	Residential	No Treatment	1,340.00
228	E 700 N	N 200 E	N HWY 82	Residential	No Treatment	1,844.00
229	S TREMONT ST	W 300 S	W 400 S	Major Arterial	No Treatment	2,297.78
231	E 875 N	N 500 E	Dead End	Residential	No Treatment	576.00
238	E 800 N	N TREMONT ST	N 100 E	Residential	No Treatment	1,792.00
239	W 275 S	S 500 W	S 400 W	Residential	No Treatment	1,520.00
248	N 775 E	E 100 N	E MAIN ST	Residential	No Treatment	2,192.00
253	HOLLOW DR	N 2700 W	Dead End	Residential	No Treatment	1,126.67
261	W 850 S	S 100 W	S TREMONT ST	Residential	No Treatment	1,140.00
263	E DAVID DR	N HWY 82	N 350 W	Residential	No Treatment	1,280.00
279	N 2650 W	W 450 N	Dead End	Collector	No Treatment	693.33
281	W 800 N	N 100 W	N TREMONT ST	Residential	No Treatment	1,280.00
283	MOUNTAIN RD	N 2750 W	Dead End	Residential	No Treatment	600.00
284	E 180 S	S 1150 E	Dead End	Residential	No Treatment	1,401.56
287	N 775 E	E 300 N	Dead End	Residential	No Treatment	668.00
290	N 2650 W	W 500 N	W 560 N	Collector	No Treatment	1,410.00
291	E 700 N	E DAVID DR	N 470 E	Residential	No Treatment	1,552.00
301	W 300 N	N 1500 W	Dead End	Residential	No Treatment	413.33
304	W 200 N	N 100 W	N TREMONT ST	Residential	No Treatment	2,238.89
305	E 600 N	N HWY 82	N 425 E	Collector	No Treatment	2,494.44
307	N 570 E	E 100 N	E MAIN ST	Residential	No Treatment	1,972.00
313	E 250 S	S 1150 E	Dead End	Residential	No Treatment	2,390.00
319	S 500 W	W 275 S	W 350 S	Residential	No Treatment	1,128.00
332	CREST WOOD CIR	VALLEY VIEW DR	Dead End	Residential	No Treatment	640.00
333	N 400 W	W 450 N	W 400 N	Collector	No Treatment	1,312.00
340	S 700 W	W 960 S	ROCKET RD	Residential	No Treatment	3,652.00
359	E 700 N	GREEN AVE	N 400 E	Residential	No Treatment	1,188.00
369	ROBERTS ST	S 660 W	S 600 W	Residential	No Treatment	1,128.00
371	W 225 S	S 400 W	Dead End	Residential	No Treatment	516.67
373	N 200 E	E 600 N	E 500 N	Residential	No Treatment	2,950.00
374	N 2900 W	W 500 N	Dead End	Residential	No Treatment	884.00
375	W 960 S	S 700 W	S 660 W	Residential	No Treatment	1,328.00
380	W 600 S	S 100 W	S TREMONT ST	Collector	No Treatment	1,440.00
381	N 800 W	W 600 N	W 500 N	Residential	No Treatment	1,213.33
384	N 2650 W	HOLLOW DR	Dead End	Collector	No Treatment	4,580.00
387	W 760 N	N 1000 W	N 980 W	Residential	No Treatment	776.00
389	N TREMONT ST	W 100 N	W MAIN ST	Collector	No Treatment	2,427.78
396	S TREMONT ST	E 100 S	E 200 S	Major Arterial	No Treatment	2,394.44
400	N 1500 W	W 300 N	Dead End	Residential	No Treatment	466.67
402	N 2700 W	HOLLOW DR	LEGEND DR	Residential	No Treatment	973.33
404	S 400 W	W 400 S	W 450 S	Residential	No Treatment	1,032.00
424	S 400 W	W 350 W	W 400 S	Residential	No Treatment	1,304.00
429	W 1150 N	N 2650 W	Dead End	Residential	No Treatment	503.33

ID	Road Name	From Address	To Address	Functional Class	Recommended Treatment	Area
434	W 600 N	N 400 W	N 100 W	Collector	No Treatment	3,366.67
437	S 400 W	W 275 S	W 350 S	Residential	No Treatment	1,128.00
440	S 300 W	W 500 S	W 600 S	Residential	No Treatment	1,260.00
448	N 2650 W	HOLLOW DR	W 1150 N	Collector	No Treatment	1,020.00
451	S 100 W	W 500 S	W 600 S	Residential	No Treatment	1,336.00
455	GREEN AVE	E 875 N	E 700 N	Residential	No Treatment	5,000.00
464	W 450 S	S 400 W	Dead End	Residential	No Treatment	500.00
465	S 400 W	W 450 S	W 550 S	Residential	No Treatment	1,224.00
38	N 2300 W	W 450 N	W MAIN ST	Collector	Rotomill & Thick Overlay (3 in.)	3,111.11
81	N 2300 W	W 450 N	W MAIN ST	Collector	Rotomill & Thick Overlay (3 in.)	1,729.78
342	S 100 E	S 100 E	Dead End	Collector	Rotomill & Thick Overlay (3 in.)	2,645.33
357	N 100 W	W 1000 N	W 900 N	Collector	Rotomill & Thick Overlay (3 in.)	2,720.00
212	W 1000 N	W 1000 N	W 1000 N	Minor Arterial	Rotomill & Thick Overlay (3 in.)	3,244.89
256	W 1000 N	W 1000 N	Dead End	Minor Arterial	Rotomill & Thick Overlay (3 in.)	276.89
273	N 1000 W	W 1000 N	Dead End	Minor Arterial	Rotomill & Thick Overlay (3 in.)	11,724.44
61	W 665 S	S 150 W	S 100 W	Residential	Rotomill & Thick Overlay (3 in.)	1,008.00
64	N 350 E	E DAVID DR	Dead End	Residential	Rotomill & Thick Overlay (3 in.)	548.00
98	W 100 N	N 200 W	N 100 W	Residential	Rotomill & Thick Overlay (3 in.)	2,161.11
114	W 300 N	N 270 W	N 200 W	Residential	Rotomill & Thick Overlay (3 in.)	992.00
128	E DAVID DR	N 500 E	E 700 N	Residential	Rotomill & Thick Overlay (3 in.)	1,204.00
202	S 700 W	W 800 S	W 860 S	Residential	Rotomill & Thick Overlay (3 in.)	1,184.00
217	N 300 W	W 300 N	W 200 N	Residential	Rotomill & Thick Overlay (3 in.)	1,406.67
220	E 100 N	N 1320 W	Dead End	Residential	Rotomill & Thick Overlay (3 in.)	1,193.33
244	W 300 N	N 400 W	N 300 W	Residential	Rotomill & Thick Overlay (3 in.)	1,324.00
321	S 700 W	W 750 S	W 800 S	Residential	Rotomill & Thick Overlay (3 in.)	1,260.00
323	W 300 N	N 100 W	N TREMONT ST	Residential	Rotomill & Thick Overlay (3 in.)	1,340.00
345	N 100 E	E 800 N	E 700 N	Residential	Rotomill & Thick Overlay (3 in.)	2,548.00
349	W 450 N	N 2450 W	N 2300 W	Residential	Rotomill & Thick Overlay (3 in.)	1,926.67
411	S 200 W	W 300 S	W 400 S	Residential	Rotomill & Thick Overlay (3 in.)	2,454.22
425	N 200 E	E 200 N	E 100 N	Residential	Rotomill & Thick Overlay (3 in.)	1,875.56
438	S 600 W	ROBERTS RD	ROCKET RD	Residential	Rotomill & Thick Overlay (3 in.)	3,548.00
449	E 300 N	N TREMONT ST	N 100 E	Residential	Rotomill & Thick Overlay (3 in.)	2,177.78

Appendix F

Preservation Strategies, Treatments, and Associated Costs

Treatment Type	Maint. Category	Cost	0	1-3	4-6	7-9	10-12	13-15	16-18	19-21
Crack Seal	Routine	**$0.45**	0	0	0	0	1	2	3	2
Cold Patch	Routine	$0.45	0	0	0	0	0	0	0	0
Digout and Hot Patch	Routine	**$0.68**	0	0	0	0	0	0	0	0
High Perf. Cold Patch	Routine	$0.90	0	0	0	0	0	0	0	0
Fog Coat	Routine	**$0.68**	0	0	0	1	1	2	2	2
High Mineral Asphalt Emulsion	Preventative	**$1.80**	0	0	0	1	2	3	5	5
Sand Seal	Preventative	**$0.98**	0	0	0	1	2	2	2	2
Scrub Seal	Preventative	**$1.50**	0	1	3	5	5	5	5	5
Single Chip Seal	Preventative	**$1.95**	0	1	3	5	5	5	5	5
Slurry Seal	Preventative	**$2.63**	0	1	3	5	5	5	5	5
Microsurfacing	Preventative	**$3.60**	0	2	3	5	7	7	7	7
Plant Mix Seal	Rehabilitation	**$8.40**	0	3	4	5	7	7	7	7
Cold In-place Recycling (2 in with chip seal)	Rehabilitation	**$7.50**	0	3	4	5	6	7	7	7
Thin Hot Mix Overlay (<2 in)	Rehabilitation	**$10.13**	0	4	6	7	7	7	7	7
HMA (leveling) & Overlay (<2 in.)	Rehabilitation	**$11.25**	0	4	6	8	8	8	8	8
Hot Surface Recycling	Rehabilitation	**$7.50**	0	3	5	7	8	8	8	8
Rotomill & Overlay (<2 in)	Rehabilitation	**$12.60**	0	4	7	8	8	8	8	8
Cold In-place Recycling (2/2 in.)	Reconstruction	**$15.45**	15	15	15	15	15	15	15	15
Thick Overlay (3 in.)	Reconstruction	**$15.00**	12	12	12	12	12	12	12	12
Rotomill & Thick Overlay (3 in.)	Reconstruction	**$16.50**	12	12	12	12	12	12	12	12
Base Repair\Pavement Replacement	Reconstruction	**$18.00**	16	16	16	16	16	16	16	16
Cold Recycling & Overlay (3/3 in.)	Reconstruction	**$16.73**	14	14	14	14	14	14	14	14
Full Depth Reclamation& Overlay (3/3 in.)	Reconstruction	**$19.88**	20	20	20	20	20	20	20	20
Base/Pavement Replacement (3/3/6 in.)	Reconstruction	**$28.50**	20	20	20	20	20	20	20	20

***Fit the current RSL into a category along the top row and then move downward to the applied treatment to find the additional RSL that will be achieved from the selected treatment.**

(2/2 in.) Means 2" overlay with 2" recycle

(3/3/6) Means 3" HMA over 3" Road Base over 6" Base

Appendix G

Recommended Pavement Preservation Program and Proposed Funding Allocation

Year 1

Chip Seal

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
50	ROCKET RD	S 1000 W	S 660 W	7,576.00	Minor Arterial	Patches	12
77	ROCKET RD	S TREMTON ST	S 100 E	1,606.67	Minor Arterial	Fatigue	10
102	S 1000 W	W 1200 S	Dead End	4,280.89	Minor Arterial	Fatigue	14
123	W 1000 N	N 2300 W	N 2000 W	9,044.44	Minor Arterial	Edge Cracks	14
145	S 1000 W	W 275 S	W 600 S	4,900.00	Minor Arterial	Fatigue	10
182	W 1000 N	W 1000 N	COUTRY VIEW DR	4,234.22	Minor Arterial	Edge Cracks	12
247	ROCKET RD	S 650 W	S 600 W	1,104.00	Minor Arterial	Fatigue	10
267	N 4400 W	W 12000 N	Dead End	2,648.00	Minor Arterial	Edge Cracks	14
275	S 1000 W	W 225 S	W 275 S	693.33	Minor Arterial	Patches	14
324	N 1000 W	W 350 N	W MAIN ST	6,680.00	Minor Arterial	Longitudinal	10
326	W 1000 N	N 1000 W	N 100 W	16,604.44	Minor Arterial	Fatigue	10
341	S 1000 W	W 600 S	ROCKET RD	5,285.78	Minor Arterial	Patches	12
363	ROCKET RD	CENTURY DR	S TREMONT ST	6,504.00	Minor Arterial	Fatigue	10
403	N 1000 W	W 600 N	W 350 N	5,168.89	Minor Arterial	Longitudinal	12

Crack Seal

47	S 1000 W	ROCKET RD	W 1200 S	1,963.11	Minor Arterial	Edge Cracks	16
111	ROCKET RD	S 550 W	CENTURY DR	1,428.00	Minor Arterial	Longitudinal	16
144	S 1000 W	ROCKET RD	W 1200 S	1,148.00	Minor Arterial	Edge Cracks	16
269	N 1000 W	W 1000 N	W 760 N	7,266.67	Minor Arterial	Patches	16
303	W 1000 N	W 1000 N	W 1000 N	6,660.89	Minor Arterial	Patches	16
314	S 1000 W	W MAIN ST	W 225 S	3,216.67	Minor Arterial	Patches	18
376	ROCKET RD	S 600 W	S 550 W	972.00	Minor Arterial	Longitudinal	16
417	ROCKET RD	S 100 E	MALAD RIVER	1,880.00	Minor Arterial	Longitudinal	16

Digout & Hot Patch

338	N 1000 W	W 760 N	W 600 N	4,595.56	Minor Arterial	Potholes	14
55	S 100 W	W 400 S	W 500 S	1,956.00	Residential	Potholes	12
89	E 100 S	S TREMONT ST	S 100 E	1,755.56	Residential	Potholes	12
315	N 470 E	E 875 N	E 700 N	4,508.00	Residential	Potholes	12
431	S 540 W	W 800 S	Dead End	804.00	Residential	Potholes	14

Year 1 Cost Table

Collector	Major Arterial	Minor Arterial	Residential	Total
Chip Seal				
		$ 228,992.00		$ 228,992.00
Crack Seal				
		$ 11,040.90		$ 11,040.90
Dig out & Hot patch				
		$ 3,124.98	$ 6,136.02	$ 9,261.00

Total:	$ 249,293.90

Year 2

Chip Seal

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
15	E 600 N	N 1600 E	W 11600 N	1655.56	Collector	Edge Cracks	12
39	W 600 S	S 634 W	S 600 W	664.00	Collector	Patches	14
51	COUNTRY VIEW DR	N 3130 W	W 1200 N	1516.00	Collector	Longitudinal	10
101	N 2650 W	MOUTAIN RD	W 1000 N	1423.33	Collector	Transverse	12
112	W 600 S	S 760 W	S 634 W	2104.00	Collector	Fatigue	10
117	W 600 N	N 100 W	N TREMONT ST	2194.44	Collector	Patches	12
132	N 4800 W	W 12000 N	Dead End	3076.89	Collector	Edge Cracks	12
137	W 1200 S	S 1000 W	Dead End	8219.56	Collector	Transverse	14
138	W 600 N	N 900 W	N 800 W	1663.33	Collector	Patches	12
163	W 600 N	N 1000 W	N 975 W	1393.33	Collector	Patches	12
195	S 950 E	E Main St.	Dead End	796.44	Collector	Transverse	12
234	N 400 W	W 350 N	W 300 N	728.00	Collector	Patches	14
251	W 600 S	S 460 W	S 300 W	1936.00	Collector	Transverse	12
306	N 2300 W	W 600 N	W 450 N	3437.78	Collector	Fatigue	10
318	N TREMONT ST	W 600 N	W 500 N	1552.22	Collector	Patches	12
320	N 2300 W	W 940 N	W 600 N	6984.44	Collector	Fatigue	10
322	N 2650 W	W 1150 N	VALLEY VIEW DR	1176.67	Collector	Patches	14
339	N TREMONT ST	W 1000 N	W 900 N	3013.33	Collector	Patches	12
346	E 600 N	N 100 E	N 200 E	2061.11	Collector	Fatigue	10
353	N TREMONT ST	W 600 N	W 500 N	1656.11	Collector	Patches	12
356	N TREMONT ST	E 600 N	E 500 N	857.78	Collector	Patches	12
364	N TREMONT ST	W 500 N	W 300 N	4566.67	Collector	Patches	14
372	N 400 W	W 400 N	W 350 N	692.00	Collector	Patches	14
378	W 600 S	S 1000 W	S 760 W	3793.33	Collector	Patches	14
383	N 100 W	W 800 N	W 700 N	2564.00	Collector	Patches	10
385	W 600 N	N 975 W	N 900 W	1220.00	Collector	Patches	12
393	W 600 N	N 2650 W	N 2580 W	1003.33	Collector	Patches	14
394	N 100 W	W 900 N	W 800 N	2724.00	Collector	Fatigue	10
410	N 2300 W	W 1000 N	W 940 N	1238.22	Collector	Transverse	12
414	COUNTRY VIEW DR	W 1200 N	Dead End	2516.00	Collector	Transverse	10
432	COUNTRY VIEW DR	W 1100 N	W 1000 N	2708.00	Collector	Longitudinal	14
443	N 100 W	W 700 N	W 600 N	3842.22	Collector	Patches	14

Crack Seal

	W 600 N	N 2460 W	N 2300 W	1906.67	Collector	Patches	16
203	N TREMONT ST	W 900 N	W 800 N	3017.78	Collector	Transverse	16
211	N TREMONT ST	W 300 N	W 200 N	2366.67	Collector	Transverse	16
245	N 2000 W	W 1000 N	W MAIN ST	17710.00	Collector	Longitudinal	16
249	N TREMONT ST	W 200 N	W 100 N	2377.78	Collector	Longitudinal	16
264	N 2650 W	VALLEY VIEW DR	MOUNTAIN RD	1250.00	Collector	Longitudinal	16
310	COUNTRY VIEW DR	N 3130 W	W 1110	1612.00	Collector	Longitudinal	16
347	N 400 W	W 600 N	W 450 N	2604.00	Collector	Potholes	16
401	N 2650 W	W 600 N	Dead End	596.00	Collector	Transverse	16
1	S TREMONT ST	W 400 S	W 800 S	3657.78	Major Arterial	Longitudinal	16

Year 2 Cost Table

Collector	Major Arterial	Minor Arterial	Residential	Total
Chip Seal				
$ 224,934.33				$ 224,934.33
Crack Seal				
$ 15,048.40	$ 1,646.00			$ 16,694.40

Total:	$ 241,628.73

Year 3

Base Repair/Pavement Replacment

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
337	W 600 S	S 600 W	S 460 W	2672.00	Collector	Fatigue	6

Crack Seal

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
4	W 100 S	S 700 W	W 650 S	557.33	Residential	Transverse	16
12	N 2450 W	W 500 N	Dead End	466.67	Residential	Potholes	16
14	E 180 N	N 50 E	Dead End	2180.00	Residential	Transverse	16
26	S 660 W	W 800 S	W 860 S	1144.00	Residential	Transverse	16
31	S 800 W	W 960 S	Dead End	612.00	Residential	Longitudinal	16
33	W 225 S	S 600 W	Dead End	500.89	Residential	Transverse	16
34	N 100 W	W 200 N	W 100 N	2350.00	Residential	Transverse	16
43	N 200 E	E 700 N	E 600 N	2660.00	Residential	Longitudinal	16
46	W 665 S	S 100 W	S TREMONT ST	1124.00	Residential	Longitudinal	16
57	S 700 W	W 225 S	W 275 S	733.33	Residential	Longitudinal	16
58	S 800 W	W MAIN ST	W 110 S	2705.56	Residential	Longitudinal	16
67	W 100 S	S 700 W	Dead End	418.00	Residential	Transverse	16
70	W 520 N	N 975 W	Dead End	916.67	Residential	Patches	16
96	W 275 S	S 700 W	S 600 W	1348.00	Residential	Patches	16
105	S 700 W	W 400 S	W 550 S	2702.22	Residential	Transverse	16
113	N 100 E	E 200 N	E 100 N	2361.11	Residential	Longitudinal	16
116	CANAL RD	W 1000 N	Dead End	593.33	Residential	Transverse	16
122	W 860 S	S 560 W	Dead End	656.00	Residential	Longitudinal	16
133	S 1150 E	E 180 S	E 250 S	1006.67	Residential	Transverse	16
153	S 660 W	W 860 S	W 960 S	1724.00	Residential	Transverse	16
154	S 500 W	W 400 S	W 550 S	2412.00	Residential	Patches	18
166	W 530 N	N 2650 Q	Dead End	363.33	Residential	Transverse	16
171	S 634 W	W 600 S	W 700 S	1680.00	Residential	Longitudinal	16
184	N 2440 W	W 940 N	W 900 N	930.22	Residential	Transverse	16
214	S 650 W	W MAIN ST	W 100 S	1693.33	Residential	Longitudinal	16
223	S 760 W	W 100 S	W 225 S	2016.00	Residential	Patches	16
230	W 900 N	N 100 W	N TREMONT ST	1152.00	Residential	Transverse	16
233	W 940 N	N 2440 W	Dead End	1312.89	Residential	Longitudinal	16
240	S 900 W	W 225 S	Dead End	1150.00	Residential	Patches	16
246	N 900 W	W 760 N	Dead End	1680.00	Residential	Transverse	16
250	E 200 N	N 100 E	N 200 E	2077.78	Residential	Transverse	16
268	N 980 W	W 760 N	W 720 N	1152.00	Residential	Transverse	16
270	S 100 W	W 100 S	W 200 S	2068.00	Residential	Longitudinal	16
282	VALLEY VIEW DR	S 2650 W	Dead End	2440.00	Residential	Transverse	16
285	W 400 S	S 500 W	Dead End	488.89	Residential	Patches	18
286	W 550 S	S 500 W	S 400 W	1400.00	Residential	Transverse	16
295	W 500 N	N 2900 W	N 2650 W	4064.00	Residential	Fatigue	16
308	S 600 W	W 720 S	W 800 S	1724.00	Residential	Longitudinal	16
311	W 720 S	S 534 W	S 480 W	1060.00	Residential	Longitudinal	16
317	VERNE WAY	AMBER AVE	Dead End	484.44	Residential	Longitudinal	16
331	E 875 N	N 470 E	N 500 E	1188.00	Residential	Transverse	16
365	JAMES ST	S 550 W	CENTURY DR	1432.00	Residential	Transverse	16
386	N 570 E	E 300 N	E 180 N	2444.00	Residential	Transverse	16
392	CLARA PL	AMBER AVE	Dead End	1222.22	Residential	Longitudinal	16
397	W 900 S	S 850 W	Dead End	1432.00	Residential	Longitudinal	16

Crack Seal

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
415	S 500 W	W 375 S	W 400 S	580.00	Residential	Patches	18
419	S 760 W	W 375 S	W 600 S	3896.00	Residential	Longitudinal	16
428	W 500 N	N 2650 W	N 2450 W	2786.67	Residential	Potholes	16
430	W 350 N	N 1000 W	N 800 W	4812.89	Residential	Longitudinal	16
456	CENTURY DR	ROCKET RD	Dead End	2396.00	Residential	Transverse	16

Rotomill & Thick Overlay (3 in.)

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
38	N 2300 W	W 450 N	W MAIN ST	3111.11	Collector	Fatigue	8
81	N 2300 W	W 450 N	W MAIN ST	1729.78	Collector	Fatigue	8
342	S 100 E	S 100 E	Dead End	2645.33	Collector	Edge Cracks	10
357	N 100 W	W 1000 N	W 900 N	2720.00	Collector	Fatigue	8

Year 3 Cost Table

Collector	Major Arterial	Minor Arterial	Residential	Total
Base Repair				
$ 48,096.00				$ 48,096.00
Crack Seal				
			$ 36,134.30	$ 36,134.30
Rotomill and 3 Inch Overlay				
$ 153,093.33				$ 153,093.33

Total:	$ 237,323.63

Year 4

Chip Seal

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
423	S TREMONT ST	W 665 S	W 850 S	3515.56	Major Arterial	Transverse	12
439	S TREMONT ST	W 850 S	ROCKET RD	6982.22	Major Arterial	Patches	12

Rotomill & Thick Overlay (3 in.)

212	W 1000 N	W 1000 N	W 1000 N	3244.89	Minor Arterial	Fatigue	8
256	W 1000 N	W 1000 N	Dead End	276.89	Minor Arterial	Fatigue	8
273	N 1000 W	W 1000 N	Dead End	11724.44	Minor Arterial	Fatigue	12

Year 4 Cost Table

Collector	Major Arterial	Minor Arterial	Residential	Total
Chip Seal				
Chip Seal	$ 31,493.33			$ 31,493.33
Crack Seal				
		$ 228,693.33		$ 228,693.33

Total:	$ 260,186.67

Year 5

Base Repair/Pavement Replacement

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
88	W 1000 N	N 2650 W	VALLEY VIEW DR	2224.44	Minor Arterial	Fatigue	6
205	W 1000 N	VALLEY VIEW DR	CANAL RD	2233.78	Minor Arterial	Fatigue	6
329	W 1000 N	W 1000 N	W 1000 N	1387.56	Minor Arterial	Fatigue	6
348	W 1000 N	COUNTRY VIEW DR	N 2650 W	6253.33	Minor Arterial	Fatigue	6
30	W 675 N	N 900 W	Dead End	1644.44	Residential	Transverse	6
60	N 425 E	E DAVID DR	Dead End	748.00	Residential	Fatigue	6

Year 5 Cost Table

Collector	Major Arterial	Minor Arterial	Residential	Total
		Base Repair		
		$ 217,784.00	$ 43,064.00	$ 260,848.00

Total:	$ 260,848.00

Additional Roads

Base Repair/Pavement Replacement

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
32	E 400 N	N 200 E	N 300 E	1460.00	Residential	Fatigue	6
63	W 675 N	N 980 W	N 900 W	2740.00	Residential	Transverse	6
255	N 100 E	E 700 N	E 600 N	2668.00	Residential	Fatigue	6
350	S 100 W	W 665 S	Dead End	376.67	Residential	Fatigue	6

Chip Seal

2	E 500 N	N TREMONT ST	N 100 E	2222.22	Residential	Transverse	12
3	W 450 N	N 2650 W	N 2450 W	2890.00	Residential	Transverse	10
6	W 400 N	N 800 W	W 450 N	4912.00	Residential	Transverse	12
7	N 200 E	E 300 N	E 200 N	1884.44	Residential	Patches	10
8	WRIGHT WAY	AMBER WAY	Dead End	702.22	Residential	Longitudinal	12
9	N 3130 W	COUNTRY VIEW DR	Dead End	2716.67	Residential	Transverse	14
10	W 300 S	S 100 W	S TREMONT ST	1273.33	Residential	Edge Cracks	12
11	W 375 S	S 760 W	S 700 W	1292.00	Residential	Transverse	12
13	S 760 W	W 225 S	Dead End	866.67	Residential	Patches	14
17	E 300 N	N 570 E	N 775 E	2180.00	Residential	Patches	14
18	S 700 W	W 700 S	W 750 S	744.00	Residential	Fatigue	10
20	N 100 E	E 600 N	E 500 N	2938.89	Residential	Fatigue	10
22	W 720 S	S 480 W	S 460 W	1152.00	Residential	Patches	14
25	W 900 N	N 2440 W	Dead End	1306.67	Residential	Fatigue	10
28	W 125 N	N 1650 W	N 1500 W	2136.00	Residential	Transverse	12
29	W 300 S	S 200 W	S 100 W	1596.00	Residential	Edge Cracks	12
36	W 450 N	N 2650 W	Dead End	1860.00	Residential	Patches	12
37	S 850 W	W 900 S	W 960 S	1096.00	Residential	Patches	10
40	CENTURY DR	JAMES ST.	ROCEKT RD	4300.00	Residential	Patches	12
42	W 100 N	N 100 W	N TREMONT ST	2227.78	Residential	Fatigue	10
48	AMBER AVE	VERNE WAY	CLARA WAY	1492.00	Residential	Transverse	12
52	N 980 W	W 720 N	W 675 N	1020.00	Residential	Transverse	12
53	W 400 N	N 400 W	N 270 W	1464.00	Residential	Fatigue	10
54	VALLEY VIEW DR	CREST WOOD CIR	MOUNTAIN RD	2490.00	Residential	Fatigue	10
56	S 600 W	W 225 S	W 275 S	652.00	Residential	Patches	14
65	AMBER AVE	CLARA PL	HAZEL PL	1180.00	Residential	Transverse	12
68	S 150 W	W 665 S	W 850 S	3208.00	Residential	Patches	14
69	W 200 N	N 300 W	N 200 W	1080.00	Residential	Fatigue	10
72	N 900 W	W 760 N	W 720 N	1604.00	Residential	Fatigue	10
73	S 850 W	W 110 S	W 225 S	1984.00	Residential	Longitudinal	12
76	W 500 N	N 100 W	Dead End	640.00	Residential	Patches	14
80	W 400 S	S 100 W	S TREMONT ST	1256.67	Residential	Patches	14
82	E 500 N	N 200 E	N 300 E	2455.56	Residential	Transverse	12
83	S 150 W	ROCKET RD	Dead End	3728.00	Residential	Patches	14
85	W 200 S	S 100 W	S TREMONT ST	1724.44	Residential	Patches	14
87	N 200 W	W 100 N	W MAIN ST	1463.33	Residential	Fatigue	10
92	W 860 S	S 560 W	CENTURY DR	1924.00	Residential	Patches	12
94	E DAVID DR	N 350 E	N 450 E	1640.00	Residential	Patches	14
97	W 150 S	S 500 W	Dead End	572.22	Residential	Longitudinal	12
106	E 700 N	N 100 E	N 200 E	1460.00	Residential	Transverse	10
108	S 550 W	JAMES ST	ROBERTS RD	828.00	Residential	Transverse	12
118	W 275 S	S 1000 W	Dead End	1740.00	Residential	Patches	14

Chip Seal

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
124	CHRISTOPHER PL	AMBER AVE	Dead End	1233.33	Residential	Transverse	12
125	S 550 W	JAMES ST	Dead End	500.00	Residential	Longitudinal	12
126	N 100 W	W 500 N	W 300 N	4561.11	Residential	Transverse	12
131	W 720 N	N 980 W	N 900 W	3340.00	Residential	Patches	12
134	E 100 N	N TREMONT ST	N 100 E	2183.33	Residential	Transverse	10
135	S 100 W	W 200 S	W 300 S	2400.00	Residential	Longitudinal	12
136	S 100 E	E 200 S	E 300 S	2372.22	Residential	Transverse	12
140	W 100 S	S 600 W	S 550 W	1040.00	Residential	Fatigue	10
143	E 200 N	N TREMONT ST	N 100 E	2183.33	Residential	Transverse	12
146	E 700 N	N 400 E	N 470 E	1200.00	Residential	Transverse	12
147	E 100 N	N 100 E	N 200 E	2088.89	Residential	Longitudinal	12
148	N 2450 W	W 500 N	W 450 N	1220.00	Residential	Transverse	12
149	E DAVID DR	WASATCH DR	N 500 E	1212.00	Residential	Patches	12
155	S 1150 E	E Main St.	E 180 S	2770.00	Residential	Patches	14
156	WENDY WAY	AMBER AVE	Dead End	916.67	Residential	Fatigue	10
157	N 400 E	E 875 N	E 700 N	4512.00	Residential	Transverse	12
158	S 100 W	W 300 S	W 400 S	2900.00	Residential	Patches	14
160	E 875 N	N 400 E	N 470 E	1192.00	Residential	Transverse	12
161	S 600 W	W 375 S	W 400 S	616.00	Residential	Patches	14
162	MOUNTAIN RD	N 2650 W	VALLEY VIEW DR	1493.33	Residential	Transverse	10
164	W 960 S	S 850 W	S 800 W	1060.00	Residential	Transverse	12
165	N 200 E	E 400 N	E 300 N	1613.33	Residential	Fatigue	10
168	S 200 W	W 100 S	W 200 S	2344.44	Residential	Fatigue	10
170	E DAVID DR	E 700 N	HILLCREST CIR	1448.00	Residential	Longitudinal	12
175	W 225 S	S 900 W	S 850 W	1320.00	Residential	Transverse	14
177	S 700 W	W 275 S	W 375 S	2266.67	Residential	Transverse	10
181	MOUNTAIN RD	N 2750 W	N 2650 W	1393.33	Residential	Longitudinal	12
186	W 860 S	S 700 W	S 660 W	1496.00	Residential	Transverse	10
187	AMBER AVE	WENDY WAY	WRIGHT WAY	1156.00	Residential	Transverse	10
189	W 1200 N	COUNTRY VIEW DR	Dead End	616.67	Residential	Transverse	10
190	S 850 W	W 960 S	ROCKET RD	2052.00	Residential	Fatigue	10
191	N 100 E	E 300 N	E 200 N	2333.33	Residential	Fatigue	10
193	W 225 S	S 1000 W	S 900 W	1792.00	Residential	Patches	14
196	S 460 W	W 720 S	W 800 S	1860.00	Residential	Transverse	10
199	AMBER AVE	VERNE WAY	Dead End	1156.67	Residential	Patches	12
200	E 700 N	N TREMONT ST	N 100 E	1712.00	Residential	Longitudinal	12
201	W 550 S	S 700 W	Dead End	476.00	Residential	Transverse	10
204	S 100 W	W MAIN ST	W 100 S	2097.33	Residential	Fatigue	10
207	W 1100 N	COUNTRY VIEW DR	Dead End	2000.00	Residential	Longitudinal	14
209	W 900 S	S 850 W	Dead End	784.00	Residential	Transverse	12
210	W 500 N	N 100 W	N TREMONT ST	2244.44	Residential	Transverse	12
216	W 450 N	N 800 W	N 500 W	4400.00	Residential	Patches	12
218	W 550 S	S 700 W	S 600 W	1196.00	Residential	Patches	12
224	S 500 W	W 150 S	W 275 S	2376.00	Residential	Patches	10
225	S 500 W	W 100 S	W 150 S	1132.00	Residential	Patches	12
226	N 900 W	W 675 N	W 600 N	1712.00	Residential	Edge Cracks	10
227	N 975 W	W 600 N	W 520 N	1208.00	Residential	Transverse	10
232	N 1500 W	W 300 N	W 1250 N	2440.00	Residential	Transverse	12
235	W 200 N	N 200 W	N 100 W	1280.00	Residential	Longitudinal	12
236	W 720 S	S 600 W	S 534 W	1056.00	Residential	Fatigue	10
237	ROBERTS ST	S 600 W	S 550 W	976.00	Residential	Transverse	10

Chip Seal

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
241	W 460 S	S 760 W	Dead End	2676.00	Residential	Transverse	12
242	W 720 N	N 900 W	Dead End	894.44	Residential	Fatigue	10
243	WASATCH CIR	E DAVID DR	Dead End	1050.00	Residential	Longitudinal	10
252	S 830 W	W 225 S	Dead End	1220.00	Residential	Patches	14
254	W 960 S	S 800 W	S 700 W	1232.00	Residential	Transverse	12
257	E 875 N	GREEN AVE	N 400 E	1188.00	Residential	Transverse	12
258	N 2750 W	MOUNTAIN RD	Dead End	416.67	Residential	Transverse	12
259	S 100 W	W 665 S	W 850 S	3168.00	Residential	Patches	14
260	W 100 S	S 500 W	S 400 W	1604.00	Residential	Transverse	10
262	HAZEL PL	AMBER AVE	Dead End	977.78	Residential	Transverse	12
265	W 225 S	S 850 W	S 760 W	1544.00	Residential	Patches	14
266	W 400 S	S 700 W	S 600 W	1344.00	Residential	Patches	14
271	E 100 N	N 570 E	N 775 E	3600.00	Residential	Transverse	12
272	AMBER AVE	AMBER AVE	Dead End	540.00	Residential	Longitudinal	12
274	N 1320 W	W 100 N	Dead End	3380.67	Residential	Transverse	10
276	N 270 W	W 400 N	W 300 N	1504.00	Residential	Patches	12
277	W 110 S	S 800 W	S 760 W	556.00	Residential	Patches	14
278	W 225 S	S 760 W	S 700 W	1288.00	Residential	Fatigue	10
288	N 500 W	W 500 N	W 450 N	1124.00	Residential	Transverse	10
289	S 600 W	W 100 S	W 225 S	2452.00	Residential	Patches	14
292	S 550 W	ROBERTS ST	ROCKET RD	3520.00	Residential	Transverse	10
293	S 600 W	W 550 S	W 600 S	732.00	Residential	Patches	14
294	S 400 W	W 100 S	W 225 S	2176.00	Residential	Transverse	12
296	N 200 E	E 500 N	E 400 N	2048.89	Residential	Longitudinal	12
297	MARY WAY	AMBER AVE	Dead End	450.00	Residential	Transverse	12
298	W 700 S	S 700 W	S 634 W	2096.00	Residential	Fatigue	10
299	W 450 N	N 500 W	N 400 W	813.33	Residential	Patches	14
300	S 700 W	W 100 S	W 225 S	2688.89	Residential	Transverse	12
302	S 460 W	W 600 S	W 660 S	776.00	Residential	Transverse	10
309	W 110 S	S 850 W	S 800 W	680.00	Residential	Patches	14
312	E DAVID DR	WASATCH CIR	Dead End	1900.00	Residential	Transverse	10
316	N 500 E	E 875 N	E DAVID DR	4276.00	Residential	Patches	14
325	S 1550 E	E Main St.	Dead End	2056.89	Residential	Longitudinal	12
327	S 600 W	ROBERTS RD	Dead End	1144.00	Residential	Patches	10
328	W 940 N	N 2440 W	N 2300 W	1658.22	Residential	Transverse	12
330	W 760 N	N 980 W	N 900 W	3640.00	Residential	Longitudinal	12
334	S 100 E	E MAIN ST	E 100 S	1168.00	Residential	Patches	14
335	N 200 E	E 800 N	E 700 N	2528.00	Residential	Patches	14
336	CANAL BANK RD	W 1000 N	Dead End	2743.33	Residential	Transverse	14
343	S 200 W	W 200 S	W 300 S	1744.00	Residential	Fatigue	10
344	VALLEY VIEW DR	MOUNTAIN RD	W 1000 N	770.00	Residential	Patches	14
351	N 100 W	W 300 N	W 200 N	2372.22	Residential	Fatigue	10
352	S 480 W	W MAIN ST	W 100 S	480.00	Residential	Patches	14
354	S 660 W	ROBERTS RD	ROCKET RD	3540.00	Residential	Transverse	12
355	W 500 N	N 800 W	N 500 W	4208.00	Residential	Transverse	10
358	VALLEY VIEW DR	N 2650 W	N 2490 W	3223.33	Residential	Fatigue	10
360	W 400 S	S 760 W	Dead End	2680.00	Residential	Transverse	12
361	S 600 W	W 275 S	W 400 S	2072.00	Residential	Patches	14
362	S 534 W	W 660 S	W 720 S	1028.00	Residential	Patches	14
366	N 570 E	E 180 N	E 100 N	1668.00	Residential	Transverse	12
367	W 375 S	S 600 W	S 500 W	1200.00	Residential	Patches	14

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL

Chip Seal

368	N 2450 W	W 600 N	Dead End	1166.67	Residential	Patches	14
370	N 100 W	W 100 N	N TREMONT ST	2433.33	Residential	Fatigue	10
377	S 560 W	W 800 S	W 860 S	1076.00	Residential	Transverse	10
379	AMBER AVE	HAZEL PL	CHRISTOPHER PL	1148.00	Residential	Transverse	12
382	S 100 E	E 100 S	E 200 S	2305.56	Residential	Transverse	12
388	W 300 N	N 200 W	N 100 W	1548.00	Residential	Fatigue	10
390	S 460 W	W 660 S	W 720 S	1488.00	Residential	Transverse	10
391	MOUNTAIN RD	N 2650 W	VALLEY VIEW RD	1496.67	Residential	Transverse	10
395	W 520 N	N 975 W	Dead End	955.56	Residential	Transverse	12
398	N 100 E	E 100 N	E MAIN ST	2461.11	Residential	Fatigue	10
399	AMBER AVE	E Main St.	WENDY WAY	784.00	Residential	Fatigue	10
405	S 900 W	W 225 S	Dead End	420.00	Residential	Patches	14
406	E 300 N	N 100 E	N 200 E	1662.22	Residential	Fatigue	10
407	W 860 S	CENTURY DR	Dead End	724.00	Residential	Patches	12
408	W 800 S	CENTURY RD	S 460 W	576.00	Residential	Edge Cracks	10
409	S 660 W	W 960 S	ROBERTS RD	568.00	Residential	Patches	14
412	W 100 S	S 500 W	S 600 W	1324.44	Residential	Transverse	10
413	E DAVID DR	E 700 N	HILLCREST CIR	648.00	Residential	Longitudinal	12
416	W 110 S	S 850 W	Dead End	652.00	Residential	Longitudinal	12
418	N 1650 W	W MAIN ST	Dead End	2570.00	Residential	Patches	10
420	N 1320 W	W 100 N	W MAIN ST	2315.56	Residential	Fatigue	10
421	W 525 S	S 760 W	Dead End	2692.00	Residential	Transverse	12
422	N 900 W	W 720 N	W 675 N	1536.00	Residential	Fatigue	10
426	E 200 S	S TREMONT ST	S 100 E	1813.33	Residential	Transverse	10
427	AMBER AVE	WRIGHT WAY	AMBER AVE	1152.00	Residential	Transverse	12
433	S 600 W	W 400 S	W 550 S	2436.00	Residential	Patches	14
435	N 200 W	W 300 N	W 200 N	1312.89	Residential	Patches	14
436	W 550 S	S 700 W	S 600 W	1352.00	Residential	Patches	14
441	CENTURY DR	W 860 S	JAMES ST	1596.00	Residential	Transverse	10
442	E 300 S	S TREMONT ST	S 100 E	2266.67	Residential	Fatigue	10
444	N 100 E	E 500 N	E 300 N	4588.89	Residential	Fatigue	10
445	W 700 N	N 100 W	N TREMONT ST	1496.00	Residential	Longitudinal	12
446	W 200 S	S 200 W	S 100 W	2211.11	Residential	Longitudinal	12
447	S 200 W	W MAIN ST	W 100 S	2361.11	Residential	Fatigue	10
450	CENTURY DR	W 800 S	W 860 S	1076.00	Residential	Patches	14
452	N 200 W	W 200 N	W 100 N	1236.44	Residential	Patches	12
453	N 200 E	E 100 N	E MAIN ST	1968.89	Residential	Fatigue	10
454	E 500 N	N 100 E	N 200 E	2038.89	Residential	Transverse	10

Full Depth Reclamation & Overlay

185	N 300 W	W 200 N	W MAIN ST	2916.67	Residential	Fatigue	2

Rotomill & Thick Overlay (3 in.)

61	W 665 S	S 150 W	S 100 W	1008.00	Residential	Edge Cracks	8
64	N 350 E	E DAVID DR	Dead End	548.00	Residential	Fatigue	10
98	W 100 N	N 200 W	N 100 W	2161.11	Residential	Fatigue	8
114	W 300 N	N 270 W	N 200 W	992.00	Residential	Fatigue	8
128	E DAVID DR	N 500 E	E 700 N	1204.00	Residential	Longitudinal	12
202	S 700 W	W 800 S	W 860 S	1184.00	Residential	Fatigue	8
217	N 300 W	W 300 N	W 200 N	1406.67	Residential	Fatigue	8

Rotomill & Thick Overlay (3 in.)

ID	Road Name	From Address	To Address	Area	Functional Class	Main Distress	RSL
220	E 100 N	N 1320 W	Dead End	1193.33	Residential	Fatigue	8
244	W 300 N	N 400 W	N 300 W	1324.00	Residential	Fatigue	8
321	S 700 W	W 750 S	W 800 S	1260.00	Residential	Fatigue	8
323	W 300 N	N 100 W	N TREMONT ST	1340.00	Residential	Edge Cracks	8
345	N 100 E	E 800 N	E 700 N	2548.00	Residential	Fatigue	8
349	W 450 N	N 2450 W	N 2300 W	1926.67	Residential	Fatigue	8
411	S 200 W	W 300 S	W 400 S	2454.22	Residential	Fatigue	8
425	N 200 E	E 200 N	E 100 N	1875.56	Residential	Fatigue	10
438	S 600 W	ROBERTS RD	ROCKET RD	3548.00	Residential	Transverse	8
449	E 300 N	N TREMONT ST	N 100 E	2177.78	Residential	Fatigue	8

RESOLUTION NO. 19-37

A RESOLUTION ACCEPTING A PETITION FOR ANNEXATION OF CERTAIN REAL PROPERTY, BEING 2.92 ACRES OF THE 5.84 ACRES OF PROPERTY THAT COMPRISES TAX PARCEL NO. 05-074-0044 LOCATED AT APPROXIMATELY 100 SOUTH AND 1600 EAST (STATE ROAD 13) UNDER THE PROVISIONS OF SECTIONS 10-2-403 AND 10-2-405, UTAH CODE ANNOTATED, 1953, AS AMENDED

WHEREAS, Stan Summers and Kelly Summers, are owners of Tax Parcel No. 05-074-0044 comprising 5.84 acres of land lying within Box Elder County, Utah adjacent to current Tremonton City Corporate Boundary; and

WHEREAS, in June, 2019, Stan Summers and Kelly Summers, filed a petition with the City Recorder of Tremonton City as contained in Exhibit "A" to annex 2.92 acres of the 5.84 acres of land from Tax Parcel No. 05-074-0044 more particularly described in Exhibit "B" into Tremonton City Corporate Boundary; and

WHEREAS, said petition contains the signature of the owner of private real property that is: 1) located within the area proposed for annexation; 2) covers a majority of the private land area within the area proposed for annexation; and 3) is equal in value to at least one-third of the value of all the private real property within the area proposed for annexation; and

WHEREAS, the petitioner certifies that said property proposed for annexation lies contiguous to the present boundaries of Tremonton City and the petitioner has caused an accurate plat or map of the real property proposed for annexation to be prepared by a licensed surveyor and have filed said plat or map with the City Recorder and is contained in Exhibit "B"; and

WHEREAS, City Staff reviewed the submitted annexation petition and has evaluated the need to continue 100 South as a City street further to the east extending through Tax Parcel No. 05-074-0047 which is currently in the Tremonton City Corporate Boundary and through Tax Parcel No. 05-074-0044 which is the real property that is petitioning for annexation; and

WHEREAS, since 100 South intersects 1600 East (State Road 13) which is a facility that is owned, operated, and regulated by the Utah Department of Transportation (UDOT); and

WHEREAS, the current intersection of 100 South and 1600 East (State Road 13) does not meet the current UDOT spacing requirements for an intersection on UDOT road, being less than 660 feet from Main Street as shown on Exhibit "C"; and

WHEREAS, from preliminary conversations with the property owner of Tax Parcel No. 05-074-0047, it appears that he is not willing to participate in allowing a City street to continue through his property; and

WHEREAS, for all these reasons City staff has concluded that it is not reasonably feasible to extend 100 South as a City street, but that 100 South stub road should be preserved as access to the existing property owners in the surrounding area; and

WHEREAS, City staff has further concluded that there is no street dedication is needed associated with the attached annexation petition.

NOW THEREFORE, BE IT RESOLVED by the City Council of Tremonton City, Box Elder County, State of Utah, that the annexation petition, attached hereto as Exhibit "A" is hereby accepted for further consideration under the provisions of Utah State Annexation Law and is hereby referred to the City Recorder for review pursuant to Section 10-2-405(2), Utah State Code Annotated, 1953, as amended.

This Resolution shall become effective upon adoption. ADOPTED AND PASSED by the City Council this 2nd day of July 2019.

TREMONTON CITY
A Utah Municipal Corporation

By _____
Roger Fridal, Mayor

ATTEST:

_____
Linsey Nessen, City Recorder

Exhibit “A”

PETITION FOR ANNEXATION

Recorder's Office ● 102 South Tremont Street, Tremonton, UT 84337
Phone: 435-257-9506 ● Fax: 435-257-9513 ●

FEES: Annexation Filing Fee $300 Receipt #: _____
Annexation Deposit $800 Date: 6/28/19

Please submit the following with your application and applicable fees:

- County printout of property legal description
- An accurate and recordable plat map and three (3) full-size (24"x36"), one (1) small-size (11"x17"), and one (1) regular-size (8 ½"x11") copies of each sheet of the annexation plat

*****Prior to submitting the petition and information to the City Recorder, the annexation plat should be reviewed by the Box Elder County Recorder's Office and County Surveyor and any changes should be made prior to the Annexation Plat being submitted. The review information from the County Recorder and Surveyor should accompany this petition*****

Name of Petitioner: Stan Summers
(Please Print)

Address: 10510 W. 11600 N. Bothwell UT 84337
Street City State Zip

Phone: (435) 230-5648

Fax: _____ Email: _____

Parcel Identification Number(s): 05-074-0044

We the undersigned owners of certain real property, lying contiguous to the present municipal limits of Tremonton City, hereby submit this Petition for Annexation and respectfully represent the following:

1. That this petition is made pursuant to the requirements of Section 10-2-403, Utah Code Annotated, 1953, as amended (U.C.A.);

2. That the property subject to this petition is in an unincorporated area contiguous to the boundaries of Tremonton City and the annexation thereof will not leave or create an unincorporated island or peninsula;

3. That the signatures affixed hereto are those of the owners of private real property that:
   a. is located within the area proposed for annexation; and
   b. covers a majority of the private land area within the area proposed for annexation; and
   c. Covers 100% of the private land area within the area proposed for annexation, if the area is within:
      i. an agriculture protection area created under Title 17, Chapter 41, Agriculture and Industrial Protection Area; or
      ii. a migratory bird production area created under Title 23, Chapter 28, Migratory Bird Production Area (after July 1, 2010); or
      iii. is equal in value to at least 1/3 of the value of all private real property within the area proposed for annexation;
      iv. If all the real property within the area proposed for annexation is owned by a public entity, other than the federal government, the owner of all the publicly owned real property.

5. That the signers of this petition have been designated as sponsors, one of whom is designated as the "Contact Sponsor", with the mailing address of each sponsor being indicated . (Note: If the property is owned by an LLC or Corporation and only one person is signing the petition, submit a copy of the LLC/Corporation for review to ensure that the signer has authorization to represent the group.);

6. That this petition does not propose annexation of all or a part of an area proposed for annexation in a previously filed petition that has been denied, rejected, or granted;

7. That this petition does not propose annexation of an area that includes some or all of an area proposed to be incorporated in a request for a feasibility study under Section 10-2a-202-103 U.C.A. or a petition under Section 10-2a-302 U.C.A. if:
   a. the request for petition was filed before the filing of the annexation petition; and
   b. the request, a petition under Section 10-2a-208 based on that request, or a petition under Section 10-2a-302 is still pending on the date the annexation petition is filed;

8. The boundaries of an area proposed for annexation shall be drawn:
   a. if practicable and feasible, along the boundaries of existing local districts and special service districts for sewer, water and other services, along the

boundaries of school districts whose boundaries follow city boundaries or school districts adjacent to school districts whose boundaries follow city boundaries, and along the boundaries of other taxing entities;

b. to eliminate islands and peninsulas of territory that is not receiving municipal-type services;

c. to facilitate the consolidation of overlapping functions of local government;

d. if practicable and feasible, to promote the efficient delivery of services; and

e. if practicable and feasible, to encourage the equitable distribution of community resources and obligations.

9. That the property does (does or does not) have any improvements on it; and

10. That the petitioners request the property, if annexed, be zoned Commercial

11. For tax purposes, address of property owners within the annexation will be given to the various utilities.

WHEREFORE, the Petitioners hereby request that this petition be considered by the governing body at its next regular meeting, or as soon thereafter as possible; that a resolution be adopted, as required by law, accepting this Petition for Annexation for further consideration; and that the governing body takes such steps as required by law to complete the annexation herein petitioned.

DATED this 15 Day of Apr, 20 19.

Petitioner(s) Name(s) **Signature as it/they appear(s) on County tax roles**	**Address** **Telephone Number**
*CS: [signature]	10510 W 11600 N. Bothwell UT 84337 (435) 230-5648
*S:	
*S:	

*S: _____ _____

_____ _____

*CS - Contact Sponsor *S – Sponsor

RECORD OWNER	NO. OF ACRES	ASSESSED VALUE	TAX ID NO.
Stanley G. Summers Kelly C. Summers	5.84	$92,955	05-074-0044

(Attach additional sheets if necessary)

Exhibit “B”

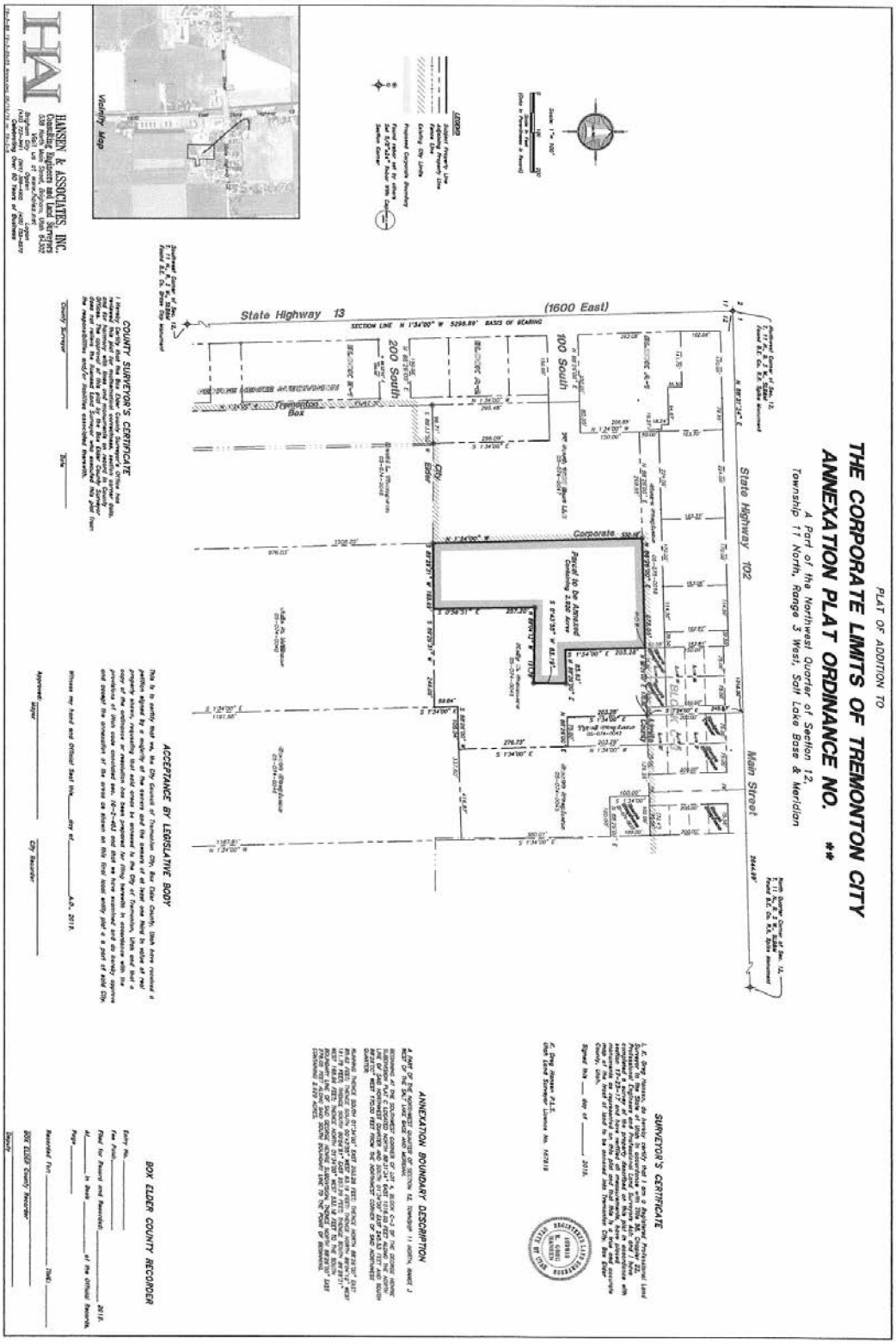
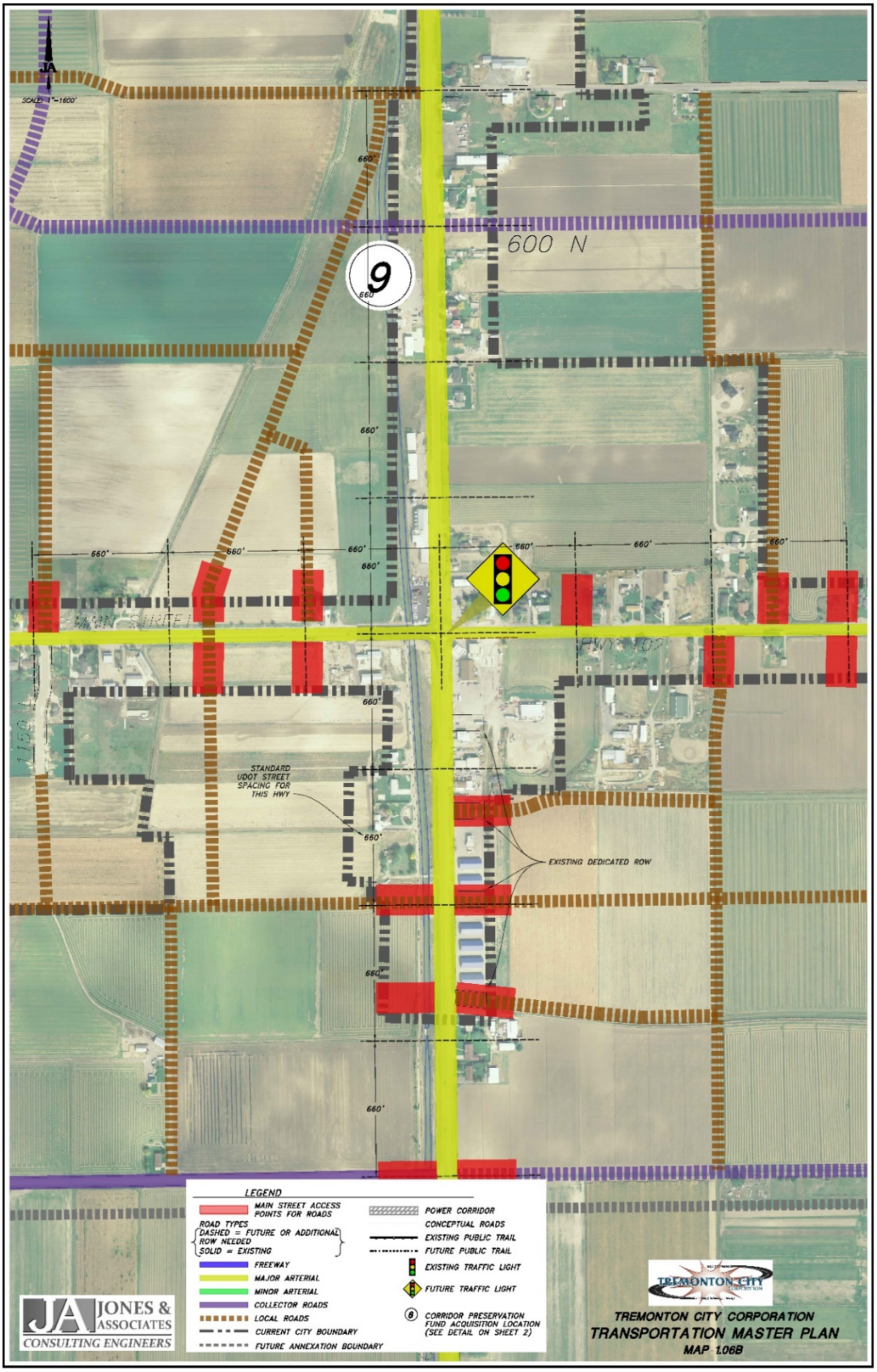

PLAT OF ADDITION TO
THE CORPORATE LIMITS OF TREMONTON CITY
ANNEXATION PLAT ORDINANCE NO. **
A Part of the Northwest Quarter of Section 12,
Township 11 North, Range 3 West, Salt Lake Base & Meridian
State Highway 13
(1600 East)
State Highway 102
Main Street
100 South
200 South
Corporate
Parcel to be Annexed
Pending 2.920 Acres
Temporary Turnaround
Termination Box
Box Elder
Vicinity Map
SURVEYOR'S CERTIFICATE
COUNTY SURVEYOR'S CERTIFICATE
ACCEPTANCE BY LEGISLATIVE BODY
ANNEXATION BOUNDARY DESCRIPTION
BOX ELDER COUNTY RECORDER
HANSEN & ASSOCIATES, INC.
Civil • Water • Sanitation • Land Surveying
538 North Main Street, Brigham, Utah 84302
Brigham City (435) 723-3558 Logan (435) 752-4160
Providing Over 50 Years of Excellence

Exhibit “C”


600 N
9
660'
STANDARD UDOT STREET SPACING FOR THIS HWY
EXISTING DEDICATED ROW
LEGEND
MAIN STREET ACCESS POINTS FOR ROADS
ROAD TYPES
DASHED = FUTURE OR ADDITIONAL ROW NEEDED
SOLID = EXISTING
FREEWAY
MAJOR ARTERIAL
MINOR ARTERIAL
COLLECTOR ROADS
LOCAL ROADS
CURRENT CITY BOUNDARY
FUTURE ANNEXATION BOUNDARY
POWER CORRIDOR
CONCEPTUAL ROADS
EXISTING PUBLIC TRAIL
FUTURE PUBLIC TRAIL
EXISTING TRAFFIC LIGHT
FUTURE TRAFFIC LIGHT
CORRIDOR PRESERVATION FUND ACQUISITION LOCATION (SEE DETAIL ON SHEET 2)
JONES & ASSOCIATES
CONSULTING ENGINEERS
TREMONTON CITY CORPORATION
TRANSPORTATION MASTER PLAN
MAP 10.6B

TREMONTON CITY

CITY COUNCIL MEETING

02 JULY 2019

TITLE:	Discussion and consideration of adopting Ordinance No 19-04 amending the Tremonton City Land Use Code, Title I Zoning Ordinance Chapter 1.19 Supplementary Regulations creating standards for Drive-Up Window, Drive-Through, Stacking Lanes, Number of Vehicles
FISCAL IMPACT:	--
PRESENTER:	Staff

Prepared By:

Staff

RECOMMENDATION: I move the City Council review and approve an Ordinance regulating Drive-Up Window / Drive-Through, Stacking Lanes, Number of Vehicles as part of Chapter 1.19 Supplementary Regulations of Title I Zoning Ordinance. Planning Commission held a public hearing on 06/25/2019 and recommends approval.

BACKGROUND: Tremonton City Code currently has no regulation related to Drive-Through Windows, which in some areas of the city could cause or have caused issues of impeding access and flow of traffic whether on private or public property.

Attachments: Chapter 1.19 sub-section 1.19.085

ORDINANCE NO. 19-04

AN ORDINANCE OF TREMONTON CITY AMENDING THE TREMONTON CITY LAND USE CODE, TITLE I ZONING ORDINANCE, CHAPTER 1.19 SUPPLEMENTARY REGULATIONS CREATING STANDARDS FOR DRIVE-UP WINDOW, DRIVE THROUGH, STACKING LANES, NUMBER OF VEHICLES

WHEREAS, the Tremonton City Council has the authority under Title 10 Chapter 9a Utah Municipal Code to adopt Land Use Ordinances; and

WHEREAS, the Tremonton City Council has adopted the Tremonton City Corporation Land Use Code that includes regulations and requirements for the development of land within Tremonton City; and

WHEREAS, the Tremonton City Code currently has no regulation related to Drive-Up Windows, Drive-Through Windows, which in some areas of the City could cause or have caused issues of impeding access and flow of traffic whether on private or public property; and

WHEREAS, City staff has prepared amendments to the Land Use Code related to Drive-Up Windows, Drive-Through Windows for the Planning Commission's review and recommendation; and

WHEREAS, consistent with the noticing requirements for amending the Tremonton Land Use Code, the Tremonton City Planning Commission caused to be published within *The Leader* a notice of a public hearing on June 12, 2019, and held a public hearing on June 25, 2019, to listen to public comment regarding regulations for Drive-Up Windows, Drive-Through Windows; and

WHEREAS, after holding a public hearing, the Planning Commission recommends the following amendments to the City Council for their approval and adoption:

Title 1 Zoning Ordinance:

- Chapter 1.19 Supplementary Regulations – Chapter 1.19 Supplementary Regulations regulating Drive-Up Window, Drive-Through, Stacking Lanes, Number of Vehicles

NOW THEREFORE BE IT ORDAINED that the Tremonton City Council of Tremonton, Utah hereby adopts, passes, and publishes amending the Tremonton City Corporation Land Use Code as attached in Exhibit "A".

Should any portion of this Ordinance be deemed invalid or unenforceable by rule of law or otherwise, all other aspects of this Ordinance shall remain enforceable and in full effect.

This ordinance is hereby adopted this 2nd day of July 2019, and shall be effective upon its adoption.

TREMONTON CITY CORPORATION

By_____
Roger Fridal, Mayor

ATTEST:

_____
Linsey Nessen, City Recorder

EXHIBIT "A"

1.19.085 DRIVE-UP WINDOW/DRIVE-THROUGH, STACKING LANES, NUMBER OF VEHICLES.

A. Drive-through.

1. Drive-through lanes shall be located away from adjoining single-family and multi-family developments. Speakers and menu boards shall be located so that noise is not directed toward residential uses and shall incorporate a screen wall and landscaping to mitigate noise.

B. Stacking Lanes, Number of Vehicles.

1. Stacking areas shall be designed so that no obstruction shall occur at the public right-of-way the following table shows the minimum requirement for stacking based on the type of activity. Greater stacking areas may be required by the Design Review Committee (DRC) when it is determined that additional stacking space is needed to ensure that there is no obstruction s at the public right-of-way. A conditional use permit for a Drive-Through Window may be revoked if the operation of the Drive-Through consistently obstructs the public right-of-way.

Activity Type	Minimum Stack	Measured From
Bank Teller Lane	3 per lane	Teller or Window
Automated Teller Machine (ATM)	3 per machine	ATM
Pharmacy	3 per lane	Window
Restaurant Drive-Through	4	Window [1]
Carwash Stall, Automatic	2	Entrance
Carwash Stall, Self-Service	2	Entrance
Other	Determined by the Design Review Committee (DRC)	
Gasoline Pump Island	See Section 1.19.030	

[1] Stacking for a minimum of three (3) vehicles shall be provided between an order box/window and the pick-up window.

2. Standards for Design and Layout Apply to All Drive-Through Facilities. Required stacking spaces are subject to the following design and layout standards submitted with a site plan permit application:

a. Stacking space shall be a minimum of nine (9) feet by twenty (20) feet in size;
b. Stacking spaces shall not impede on-site or off-site traffic movements or movements into or out of off-street parking spaces; and
c. Stacking spaces shall be delineated from other driveways and parking areas with appropriate signage and pavement markings.

C. State Code Restrictions.

1. In accordance with Utah Code 10-8-44.6, the City shall not withhold a business license, deny a land use application, or otherwise require a business that has a drive-through service as a component of its business operations to:

a. Allow a person other than a person in a motorized vehicle to use the drive-through service; or
b. Offer designated hours of the day that a customer is accommodated and business is conducted in the business lobby that is the same as or exceed the hours of the day that a customer is accommodated and business is conducted in the drive-through service.

Publication or Posting Date: _____
STATE OF UTAH)
: ss.
County of Box Elder)

I, Linsey Nessen, the City Recorder of Tremonton, Utah, do hereby certify that the above and foregoing is a full and correct copy of Ordinance No. 19-04, entitled **"AN ORDINANCE OF TREMONTON CITY AMENDING THE TREMONTON CITY LAND USE CODE, TITLE I ZONING ORDINANCE, CHAPTER 1.19 SUPPLEMENTARY REGULATIONS CREATING STANDARDS FOR DRIVE-UP WINDOW, DRIVE THROUGH, STACKING LANES, NUMBER OF VEHICLES"** adopted and passed by the City Council of Tremonton, Utah, at a regular meeting thereof on the 2nd day of July 2019., which appears of record in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the City this 2nd day of July 2019.

_____
Linsey Nessen, City Recorder

(city seal)

TREMONTON CITY

CITY COUNCIL MEETING

02 JULY 2019

TITLE:	Discussion and consideration of adopting Ordinance No. 19-05 rezoning nine parcels of property (05-060-0047; 05-060-0048; 05-060-0049; 05-060-0046; 05-060-0050; 05-060-0045; 05-060-0051; 05-060-0044; and 05-060-0095) that total approximately 2.15 acres located on 600 South from the Central Canal, west to approximately 560 West and between 550 South and 600 South, from Residential Multiple District (RM-8) to Residential Multiple District (RM-16)
FISCAL IMPACT:	Not applicable
PRESENTER:	Staff

Prepared By:

Staff

RECOMMENDATION: I move the City Council approve a Rezone of Property from RM-8 to RM-16 at property located on 600 South from the Canal, West to approximately 560 West and between 550 South and 600 South. The Planning Commission held a public hearing on 6/25/2019 and recommends the rezone.

BACKGROUND: The property as noted is currently zoned RM-8 which makes the current use as rental apartments (4-Plex's) a legal non-conforming use. It was proposed to the City by a current owner of property for a rezone to RM-16 to build two (2) additional 4-plex style structures on the vacant parcel of property to the west of the current 4-plex buildings.

Attachments: Area map of proposed rezone of property.

ORDINANCE NO. 19-05

AN ORDINANCE OF TREMONTON CITY CORPORATION REZONING NINE PARCELS OF PROPERTY (05-060-0047; 05-060-0048; 05-060-0049; 05-060-0046; 05-060-0050; 05-060-0045; 05-060-0051; 05-060-0044; AND 05-060-0095) THAT TOTAL APPROXIMATELY 2.15 ACRES LOCATED ON 600 SOUTH FROM THE CENTRAL CANAL, WEST TO APPROXIMATELY 560 WEST AND BETWEEN 550 SOUTH AND 600 SOUTH, FROM RESIDENTIAL MULTIPLE DISTRICT (RM-8) TO RESIDENTIAL MULTIPLE DISTRICT (RM-16)

WHEREAS, there exists along 600 South nine parcels of property that total approximately 2.15 acres that are currently zoned Residential Multiple District (RM-8); and

WHEREAS, the majority of these parcels have constructed 4-Plex's and are legal non-conforming use; and

WHEREAS, Matt Ritter owner of parcel number 05-060-0095, which is .47 acres in size requested that the City rezone the property to Residential Multiple District (RM-16) to build two additional 4-plex style structures on the vacant parcel of property to the west of the current 4-plex buildings; and

WHEREAS, consistent with the noticing requirements, the Tremonton City Planning Commission caused to be published within *The Leader* a notice of a public hearing on June 12, 2019, and held a public hearing on June 25, 2019, to listen to public comment regarding the proposed the rezoning; and

WHEREAS, after holding a public hearing, the Planning Commission recommends to the City Council for their approval and adoption of amending the zoning for nine parcels that total approximately 2.15 acres more or less from Residential Multiple District (RM-8) to Residential Multiple District (RM-16).

NOW, THEREFORE, BE IT ORDAINED that the Tremonton City Council of Tremonton, Utah hereby adopts, passes, and publishes Ordinance No. 19-05 amending the Tremonton City Zoning for the nine parcels that total approximately 2.15 acres more or less, depicted and legally described on Exhibit A from Residential Multiple District (RM-8) to Residential Multiple District (RM-16).

If any term or provision of this Ordinance shall, to any extent, be determined by a court of competent jurisdiction to be void, voidable, or unenforceable, such void, voidable or unenforceable term or provision shall not affect the enforceability of any other term or provision of this Ordinance.

Adopted and passed by the City Council of the City of Tremonton, Utah, this 2nd day of July 2019. Ordinance to become effective upon adoption.

TREMONTON CITY CORPORATION

_____
Mayor Roger Fridal

ATTEST:

_____
Linsey Nessen, City Recorder

Publication date: _____

EXHIBIT “A”

Acres 0.21

Parcel Number 05-060-0047

OwnerName RASMUSSEN MICHAEL G TTEE
MIKE G RASMUSSEN LIVING TRUST DATED 07/28/2010

Legal LOT 8, BLK 1, HERITAGE PARK SUBD, TREMONTON CITY SURVEY. CONT. 0.21 AC.

==========

Acres 0.21

Parcel Number 05-060-0048

OwnerName RASMUSSEN MICHAEL G TTEE
MIKE G RASMUSSEN LIVING TRUST DATED 07/28/2010

Legal LOT 7, BLK 1, HERITAGE PARK SUBD, TREMONTON CITY SURVEY. CONT. 0.21 AC.

==========

Acres 0.21

Parcel Number 05-060-0049

HouseNumber 465

StreetName W 600 S

OwnerName JONES NEPHI

Legal LT 06 BLK 01 HERITAGE PARK SUB TCS.

==========

Acres 0.21

Parcel Number 05-060-0046

HouseNumber 463

StreetName W 600 S

OwnerName LARSON KELLY DEAN ETUX

LARSON ASHLEY

Legal LOT 5, BLK 1, HERITAGE PARK SUBD, TREMONTON CITY SURVEY.

==========

Acres 0.21

Parcel Number 05-060-0050

HouseNumber 491
StreetName W 600 S

OwnerName LEE CADE

Legal LOT 3, BLK 1, HERITAGE PARK SUBD, TREMONTON CITY SURVEY.

==========

Acres 0.21

Parcel Number 05-060-0045

HouseNumber 489

StreetName W 600 S

OwnerName JONES NEPHI

Legal LOT 04, BLK 01, HERITAGE PARK SUBDIVISION, TCS.

==========

Acres 0.21

Parcel Number 05-060-0051

HouseNumber 529
StreetName W 600 S

OwnerName STALEY ALISA JT
STALEY CASEY

Legal LOT 2, BLK 1, HERITAGE PARK SUBD, TREMONTON CITY SURVEY.

==========

Acres 0.21

Parcel Number 05-060-0044

HouseNumber 527

StreetName W 600 SOUTH

OwnerName WHITTIER PROPERTIES LLC

Legal LOT 01, BLK 01, HERITAGE PARK SUB TCS.

==========

Acres 0.47

Parcel Number 05-060-0095

OwnerName RITTER MATT

Legal PART OF THE NW/4 OF SEC 10, T 11N, R 03W, SLBM. BEGINNING AT THE SE CORNER OF SANDALLWOOD ACRES RECORDED AS ENTRY NO. 67462G IN THE BOX ELDER COUNTY RECORDERS OFFICE LOCATED BEING A POINT ON THE NORTH R/W LINE OF 600 SOUTH STREET, LOCATED 2012.29 FT N 88°09'03" E ALONG THE NORTH LINE OF SAID NW/4 AND 2616.01 FT S 00°55'14" E FROM THE NW CORNER OF SAID SECTION 10. THENCE N 00°55'14" W 140.28 FT (N 00°04'10" W 140.30 FT BY RECORD) ALONG THE EAST LINE OF SAID SANDALLWOOD ACRES TO THE SW CORNER OF CHADAZ ESTATES SUBDIVISION PHASE 3A, RECORDED AS ENTRY NO. 372744; N 87°57'14" E 145.78 FT (N 88°37'35" E 145.00 FT BY RECORD) ALONG THE SOUTH LINE OF SAID CHADAZ ESTATES SUBDIVISION PHASE 3A TO THE NW CORNER OF HERITAGE PARK SUBDIVISION RECORDED AS ENTRY NO. 4619J; S 00°36'11" E (S 00°04'10" E BY RECORD) 140.30 FT TO THE SW CORNER OF SAID HERITAGE PARK SUBDIVISION BEING A POINT ON THE NORTH R/W LINE OF SAID 600 SOUTH STREET; S 87°57'14" W (S 88°37'35" W BY RECORD) 145.00 FT ALONG SAID NORTH R/W LINE TO THE POINT OF BEGINNING.


Rezoning of Property
Legend
Chadaz Estates
550 So.
600 So.
W 600 S
W 6th S
S 460 W
Park Meadows
Google Earth
© 2018 Google
300 ft
N

STATE OF UTAH)
: ss.
County of Box Elder)

I, LINSEY NESSEN, the City Recorder of Tremonton, Utah, do hereby certify that the above and foregoing is a full and correct copy of Ordinance No. 19-05, entitled **"AN ORDINANCE OF TREMONTON CITY CORPORATION REZONING NINE PARCELS OF PROPERTY (05-060-0047; 05-060-0048; 05-060-0049; 05-060-0046; 05-060-0050; 05-060-0045; 05-060-0051; 05-060-0044; AND 05-060-0095) THAT TOTAL APPROXIMATELY 2.15 ACRES LOCATED ON 600 SOUTH FROM THE CENTRAL CANAL, WEST TO APPROXIMATELY 560 WEST AND BETWEEN 550 SOUTH AND 600 SOUTH, FROM RESIDENTIAL MULTIPLE DISTRICT (RM-8) TO RESIDENTIAL MULTIPLE DISTRICT (RM-16)"** adopted and passed by the City Council of Tremonton, Utah, at a regular meeting thereof on July 2, 2019, which appears of record in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the City this _____ day of , 2019.

Linsey Nessen
City Recorder

(city seal)

TREMONTON CITY

CITY COUNCIL MEETING

JULY 2, 2019

TITLE:	Discussion and consideration of surplusing a 1996 Ford F-150 Pick Up (331), 185,000 miles
FISCAL IMPACT:	None
PRESENTER:	Paul Fulgham, Tremonton City Public Works Director

Prepared By:

Paul Fulgham
Public Works Director

RECOMMENDATION:

I move that the City Council list as surplus 1996 Ford F-150 Pick Up (331), 185,000 miles

BACKGROUND:

This Pick Up has lived its life, I do have an individual that is interested in purchasing the vehicle, it will still run but has major problems with the front end and the pick up truck frame.

I suggest that we have a minimum bid acceptance bid of at least the scrap value of the vehicle, minus what it would take to deliver it to the scrap yard.

Attachments:

TREMONTON CITY

CITY COUNCIL MEETING

JULY 2, 2019

TITLE:	Discussion and consideration of the City Council authorizing the purchase of 3 police department vehicles
FISCAL IMPACT:	FY 2020 budgeted essentially $104,909 for the purchase of three new police vehicles
PRESENTER:	Chief Kurt Fertig

Prepared By:

Kurt Fertig
Police Chief

RECOMMENDATION:

I move that the City Council approve the purchase of three new vehicles to replace those which will be rotated out at the end of the 2018/2019 fiscal year.

BACKGROUND:

Three police vehicles are due to be replaced this year fiscal year (a 2013 Chevy Caprice, a 2013 Chevy Tahoe, and a 2014 Chevy Impala). We have budgeted for 3 vehicles at $35,000 each (at state contract) for a total of $105,000. Crump/Reese motors have three 2019 Chevy Silverados in stock which would fit into that price range and save us the trouble of having to wait several months for delivery and preclude having to get 2020 models which would be more expensive.

Attachments:

Crump/Reese cost estimate.

VEHICLE 1

2019 SILVERADO 4WD LT CREW — GENERAL MOTORS LLC
GAN SILVER ICE METALLIC /V8G
HVC GIDEON / VERY DARK ATMOSPHERE — RENAISSANCE CENTER
ORDER NO. WSHPBR/TRE STOCK NO. — DETROIT MI 48243-1114
VIN 3GC UYDE D9 KG133979 — VEHICLE INVOICE 1OD84864239
**********2216******13*13201S

MODEL & FACTORY OPTIONS	MSRP	INV AMT	RETAIL - STOCK
CK10543 SILVERADO 4WD LT CREW	42600.00	39916.20	INVOICE 02/20/19
CXH LEATHER PACKAGE	985.00	896.35	SHIPPED 02/20/19
* LEATHER FRONT SEATING SURFACE			EXP I/T 03/13/19
* 60/40 FOLDING REAR BENCH SEAT WITH SEATBACK AND UNDERSEAT STORAGE			INT COM 03/13/19
			PRC EFF 02/20/19
			KEYS XXXXX XXXXX
C5Y GVWR, 7,100 LBS. (3,221 KG)	N/C	N/C	WFP-S QTR OPT-1
FE9 50-STATE EMISSIONS	N/C	N/C	BANK: GM FINANCIA
GU5 REAR AXLE 3.23 RATIO	N/C	N/C	CHG-TO 13-201
JL1 TRAILER BRAKE CONTROLLER	275.00	250.25	
L84 ENGINE, 5.3L ECOTEC3 V8 WITH DYNAMIC FUEL MANAGEMENT	1395.00	1269.45	SHIP WT: 4999
			HP: 45.5
MQE TRANSMISSION, 8-SPEED AUTOMATIC	N/C	N/C	GVWR: 7100
PCM CONVENIENCE PACKAGE II	920.00	837.20	GAWR.FT: 3800
* UNIVERSAL HOME REMOTE			GAWR.RR: 3800
* POWER SLIDING REAR WINDOW WITH REAR DEFOGGER			EMPLOY: 46474.36
			SUPPLR: 48336.00
* 120V I.P. POWER OUTLET			NTR: 1/2
* 120V DURABED POWER OUTLET			EMPINC: 2757.05
* CHEVROLET INFOTAINMENT 3 PLUS 8" DIAG HD COLOR TOUCHSCREEN AND VOICE RECOGNITION			SUPINC: 895.41
* 2 USB PORTS, 1 SD CARD READER			
* SIRIUSXM SATELLITE RADIO SUBSCRIPTION SOLD SEPARATELY BY SIRIUSXM AFTER 3 MTHS			
* HD RADIO			
* HD REAR VISION CAMERA			
PDU ALL STAR EDITION	2815.00	2561.65	
* DUAL-ZONE CLIMATE CONTROL			
* SEAT ADJUSTER, DRIVER 10-WAY POWER INCLUDING LUMBAR			
* SEATING, HEATED DRIVER AND FRONT PASSENGER			
* STEERING WHEEL, HEATED			
* STEERING WHEEL, LEATHER-WRAPPED			
* STEERING COLUMN, LOCK CONTROL, ELECTRICAL			
* STEERING COLUMN, MANUAL TILT AND TELESCOPING			
* 2ND ROW USB PORTS, (2) CHARGE-ONLY			
* REAR-WINDOW DEFOGGER			
* POWER OUTLET, REAR AUX 12V			
* KEYLESS OPEN AND START			
* REMOTE VEHICLE STARTER SYSTEM			
* THEFT-DETERRENT SYSTEM			

$37,939.00

** CONTINUED ON PAGE 2 **

CRUMP-REESE MOTOR CO
2019 SILVERADO 4WD LT CREW GENERAL MOTORS LLC
GAN SILVER ICE METALLIC /V8G
HVC GIDEON / VERY DARK ATMOSPHERE RENAISSANCE CENTER
ORDER NO. WSHPBR/TRE STOCK NO. DETROIT MI 48243-1114
VIN 3GC UYDE D9 KG133979 VEHICLE INVOICE 1OD84864239
**********2216******13*13201S

MODEL & FACTORY OPTIONS	MSRP	INV AMT	RETAIL - STOCK
** CONTINUED FROM PAGE 1 **			
* SEATS, FRONT 40/20/40 SPLIT-SPLIT-BENCH WITH COVERED ARMREST STORAGE, ADJUSTABLE LUMBAR AND UNDER-SEAT STORAGE			
* TAILGATE, WITH LIFT ASSIST, POWER LOCK, AND RELEASE			
* LED DURABED LIGHTING			
* DIFFERENTIAL, AUTO LOCKING REAR			
* TRAILERING PACKAGE - TRAILER HITCH - 7 PIN AND 4 PIN CONNECTORS - HITCH GUIDANCE			
ZL6 ADVANCED TRAILERING PACKAGE	240.00	218.40	
* HITCH GUIDANCE WITH HITCH VIEW			
* ADVANCED TRAILERING SYSTEM			
* TRAILER TIRE PRESSURE MONITOR SYSTEM			
Z71 Z71 OFF-ROAD PACKAGE	1150.00	1046.50	
* SUSPENSION, OFF-ROAD (INCLUDES SHOCKS)			
* HILL DESCENT CONTROL			
* SKID PLATES			
* AIR CLEANER, HIGH-CAPACITY			
* TRANSFER CASE, TWO-SPEED ELECTRONIC			
* Z71 BADGE			
* EXHAUST, DUAL WITH POLISHED OUTLETS			
* 18" BRIGHT SILVER PAINTED ALUMINUM WHEEL			
* ALL TERRAIN TIRES			
1SZ ALL-STAR EDITION DISCOUNT	500.00-	455.00-	
TOTAL MODEL & OPTIONS	49880.00	46541.00	ACT 237 46539.60
DESTINATION CHARGE	1495.00	1495.00	H/B 261 1496.40
DEALER IMR CONTRIBUTION		249.40	ADV 261 249.40
TOTAL	51375.00	48285.40	PAY 310 48285.40
MEMO: TOTAL LESS HOLDBACK AND APPROX WHOLESALE FINANCE CREDIT		46064.80	

****
INVOICE DOES NOT REFLECT DEALER'S ULTIMATE COST BECAUSE OF MANUFACTURER REBATES, ALLOWANCES, INCENTIVES, HOLDBACK, FINANCE CREDIT AND RETURN TO DEALER OF ADVERTISING MONIES, ALL OF WHICH MAY APPLY TO VEHICLE.
****

VEHICLE 2

2019 SILVERADO 4WD CUSTOM CREW — GENERAL MOTORS LLC
GAZ SUMMIT WHITE /L4G
H1T JET BLACK — RENAISSANCE CENTER
ORDER NO. WMGT8B/TRE STOCK NO. — DETROIT MI 48243-1114
VIN 1GC UYBE F6 KZ165262 — VEHICLE INVOICE 1OD80070518
**********8846******13*13201S

MODEL & FACTORY OPTIONS	MSRP	INV AMT	RETAIL - STOCK
CK10543 SILVERADO 4WD CUSTOM CREW	40300.00	38164.10	INVOICE 10/22/18
C5Y GVWR, 7,100 LBS. (3,221 KG)	N/C	N/C	SHIPPED 10/20/18
GU6 REAR AXLE 3.42 RATIO	N/C	N/C	EXP I/T 11/02/18
G80 DIFFERENTIAL, AUTO LOCKING REAR	395.00	359.45	INT COM 11/02/18
JL1 TRAILER BRAKE CONTROLLER	275.00	250.25	PRC EFF 10/18/18
L82 ENGINE, 5.3L ECOTEC3 V8 WITH ACTIVE FUEL MANAGEMENT	1395.00	1269.45	KEYS XXXXX XXXXX
			WFP-S QTR OPT-1
MYC TRANSMISSION, 6-SPEED AUTOMATIC	N/C	N/C	BANK: GM FINANCIA
NZP 20" BRIGHT SILVER PAINTED ALUMINUM WHEELS	N/C	N/C	CHG-TO 13-201
PDX CUSTOM VALUE PACKAGE	1470.00	1337.70	SHIP WT: 5020
* REMOTE VEHICLE STARTER SYSTEM			HP: 22.7
* THEFT-DETERRENT SYSTEM			GVWR: 7100
* REAR-WINDOW DEFOGGER			GAWR.FT: 3800
* LED DURABED LIGHTING			GAWR.RR: 3800
* TAILGATE, WITH LIFT ASSIST, POWER LOCK, AND RELEASE			EMPLOY: 41302.31
			SUPPLR: 42948.45
* SIRIUSXM ALL ACCESS + SERVICE SUBSCRIPTION SOLD SEPARATELY BY SIRIUSXM AFTER 3 MTHS			NTR: 1/2
			EMPINC: 2419.07
			SUPINC: 772.93
* ONSTAR (R) SERVICES & 4G LTE WI-FI (R) HOTSPOT CAPABLE (SUBJECT TO TERMS SEE ONSTAR.COM)			
* TRAILERING PACKAGE			
- TRAILER HITCH			
- 7 PIN AND 4 PIN CONNECTORS			
- HITCH GUIDANCE			
1SZ CUSTOM VALUE PACKAGE DISCOUNT	250.00-	227.50-	

~~$~~ 32,840.90

TOTAL MODEL & OPTIONS	43585.00	41153.45	ACT 237 41340.90
DESTINATION CHARGE	1495.00	1495.00	H/B 261 1307.55
DEALER IMR CONTRIBUTION		217.93	ADV 261 217.93
TOTAL	45080.00	42866.38	PAY 310 42866.38
MEMO: TOTAL LESS HOLDBACK AND APPROX WHOLESALE FINANCE CREDIT		40873.73	

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INVOICE DOES NOT REFLECT DEALER'S ULTIMATE COST BECAUSE OF MANUFACTURER REBATES, ALLOWANCES, INCENTIVES, HOLDBACK, FINANCE CREDIT AND RETURN TO DEALER OF ADVERTISING MONIES, ALL OF WHICH MAY APPLY TO VEHICLE.
****

VEHICLE 3

2019 SILVERADO 4WD CUSTOM TB CREW — GENERAL MOTORS LLC
GBA BLACK /V8G
H1T JET BLACK — RENAISSANCE CENTER
ORDER NO. WSHNP4/TRE STOCK NO. — DETROIT MI 48243-1114
VIN 3GC PYCE F0 KG154258 — VEHICLE INVOICE 1OD85696176
**********5420******13*13201S

MODEL & FACTORY OPTIONS	MSRP	INV AMT	RETAIL - STOCK
CK10543 SILVERADO 4WD CUSTOM TB C	41900.00	39679.30	INVOICE 03/11/19
C5W GVWR, 7,000 LBS. (3,175 KG)	N/C	N/C	SHIPPED 03/11/19
FE9 50-STATE EMISSIONS	N/C	N/C	EXP I/T 04/01/19
GU6 REAR AXLE 3.42 RATIO	N/C	N/C	INT COM 04/01/19
JL1 TRAILER BRAKE CONTROLLER	275.00	250.25	PRC EFF 03/11/19
L82 ENGINE, 5.3L ECOTEC3 V8 WITH ACTIVE FUEL MANAGEMENT	1395.00	1269.45	KEYS XXXXX XXXXX WFP-S QTR OPT-1
MYC TRANSMISSION, 6-SPEED AUTOMATIC	N/C	N/C	BANK: GM FINANCIA
PCX CUSTOM CONVENIENCE PACKAGE	800.00	728.00	CHG-TO 13-201
* REMOTE VEHICLE STARTER SYSTEM			
* THEFT-DETERRENT SYSTEM			SHIP WT: 5071
* REAR-WINDOW DEFOGGER ELECTRIC			HP: 45.7
			GVWR: 7000
* LED CARGO AREA LIGHTING			GAWR.FT: 3800
* TAILGATE, WITH LIFT ASSIST INCLUDES AND POWER LOCK			GAWR.RR: 3800 EMPLOY: 42581.72
RD1 18" HIGH GLOSS BLACK PAINTED ALUMINUM WHEELS	N/C	N/C	SUPPLR: 44277.00 NTR: 1/2
R7O SEAT, CLOTH REAR WITH STORAGE PACKAGE, 60/40 FOLDING BENCH	225.00	204.75	EMPINC: 2500.65 SUPINC: 805.37
ZLA INFOTAINMENT PACKAGE	275.00	250.25	
* SIRIUSXM ALL ACCESS + SERVICE SUBSCRIPTION SOLD SEPARATELY BY SIRIUSXM AFTER 3 MTHS			
* ONSTAR (R) SERVICES & 4G LTE WI-FI (R) HOTSPOT CAPABLE (SUBJECT TO TERMS SEE ONSTAR.COM)			

$ 34,130 ⁰⁰

TOTAL MODEL & OPTIONS	44870.00	42382.00	ACT 237 42630.90
DESTINATION CHARGE	1595.00	1595.00	H/B 261 1346.10
DEALER IMR CONTRIBUTION		224.35	ADV 261 224.35
TOTAL	46465.00	44201.35	PAY 310 44201.35
MEMO: TOTAL LESS HOLDBACK AND APPROX WHOLESALE FINANCE CREDIT		42142.95	

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INVOICE DOES NOT REFLECT DEALER'S ULTIMATE COST BECAUSE OF MANUFACTURER REBATES, ALLOWANCES, INCENTIVES, HOLDBACK, FINANCE CREDIT AND RETURN TO DEALER OF ADVERTISING MONIES, ALL OF WHICH MAY APPLY TO VEHICLE.
****

TREMONTON CITY

CITY COUNCIL MEETING

July 2, 2019

TITLE:	Review of Calendar and Review of Past Assignments
FISCAL IMPACT:	Not applicable
PRESENTER:	Shawn Warnke, City Manager or Linsey Nessen, City Recorder

Calendar Items:

Airing of This is Utah episode "Small Town Big Vision" July 11, 2019, KUED Channel 7 at 7 pm. KUED's episode that features Tremonton City & Jason Nessen's murals is called "Small Town Big Vision" and will air on July 11th. KUED will repeat this first season, which means, this episode will air again in late August or early Sept. The other stories in the "Small Town Big Vision" include Hell's Backbone Grill and Mars Desert Research Station. KUED's Marketing & Social media team will send out press releases specific to this episode sometime in June.

Mayor's BBQ July 15th at the Mayor's House. The annual Mayor's BBQ and swim party is planned for July 15th. Please bring a side dish for the party.

Tremonton City Days July 19- July 27, 2019. Below is a tentative schedule for the upcoming Tremonton City days.

Follow-up Items:

- The Council would like an updated report on the equalization pond when it is available.
- Records of Tremonton City past property tax increase.
- Report on remaining burial lots in the Riverview Cemetery.

City Days 2019 - Tentative Schedule

Date/Activity	Location	Starts	Notes
Friday, July 19			
Suicide Prevention Walk	Jeanie Stevens Park	7:30 PM	Sprinklers off from 6-11pm
Thursday, July 25			
Pickleball	County Fairgrounds	5:00 PM	music/sound, water, treats, prizes
Friday, July 26			
Booths	Shuman Park	4:00 PM - 9 PM	
Jr Miss Bear River Pageant	Shuman Park	5:45 PM	Set up and registration from 5-5:45pm - 5-10 year olds
Community Dinner - Transcontinental	Shuman Park	6:00 PM	Chinese Food, Tables, chairs, plates, utensils, table cloths, decorations, food permit, money box, City Days announcements,
Softball Tournament	Jeanie Stevens Park/North Park	6:00 PM	
Movie in the Park	Shuman Park	9:00 PM	By Vote -
Home Run Derby	Stevens Park	10:00 PM	
Saturday, July 27			
BBQ Contest	Shuman Park	7:00 AM	BBQ Ribs, Brisket, Pork Loin, Any side dish, all must be prepared at the park. awards, judges, forms
5K Race	Shuman Park	7:30 AM	blow horn, signs, finish banner, breakfast coupons, printing watch, maps
City Council Breakfast	North Park	8:00 AM	tables, canopies
Softball Tournament	Jeanie Stevens Park/North Park	8:30 AM	
Booths	Shuman Park	9 PM - 6 PM	
Baby Contest	Shuman Park	9:00 AM	
Bounce Houses	Shuman Park	10 AM - 4 PM	
Bingo & Family Contests	Shuman Park	1:00 PM	prizes,
Stage Show	Shuman Park	4:00 PM	Magician or Hypnotist?
BBQ Judging	Shuman Park	5:15 PM	Need Judges
Children's Parade	Jeanie Stevens Park	7:45 PM	
Concert	Jeanie Stevens Park	8:00 PM	End at 9:50 PM
Fireworks	Jeanie Stevens Park	10:00 PM	**Synchronized to music on 104.9 The Ranch radio station**

Other Possible Events

La Mar L. Sayer
Research Consultant Supervisor
Utah State Tax Cp
210 N 1950 W
Salt Lake City, Ut. 84134

September 26, 2005

Tremonton City

To Whom It May Concern::

I have reviewed our records and it appears that the city of Tremonton has not gone through Truth in Taxation as far back as we have records, 1988. Thus, the city of Tremonton has not increased its tax rate above the certified tax rate between 1988 and 2005.

If you need additional information or clarification, please contact me at 801-297-3617.

Lots Sold by Fiscal Year (Updated March 6, 2014)

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
12	30	41	29	58	35	25	51	40	27	21	36	20	14	38	43	41

Annual average of plots sold: 33

Number of years based on average of plot sold until all of the plots are sold: 9.939393939

	30-May-12	5-Mar-14	28-Jun-19
Sold Locations- Used:	2353	2415	2602
Sold Locations- Vacant:	1760	1765	1797
Total Sold Locations:	4113	4180	4399
Total Unsold Locations:	606	547	328
Total Locations:	4719	4727	4727

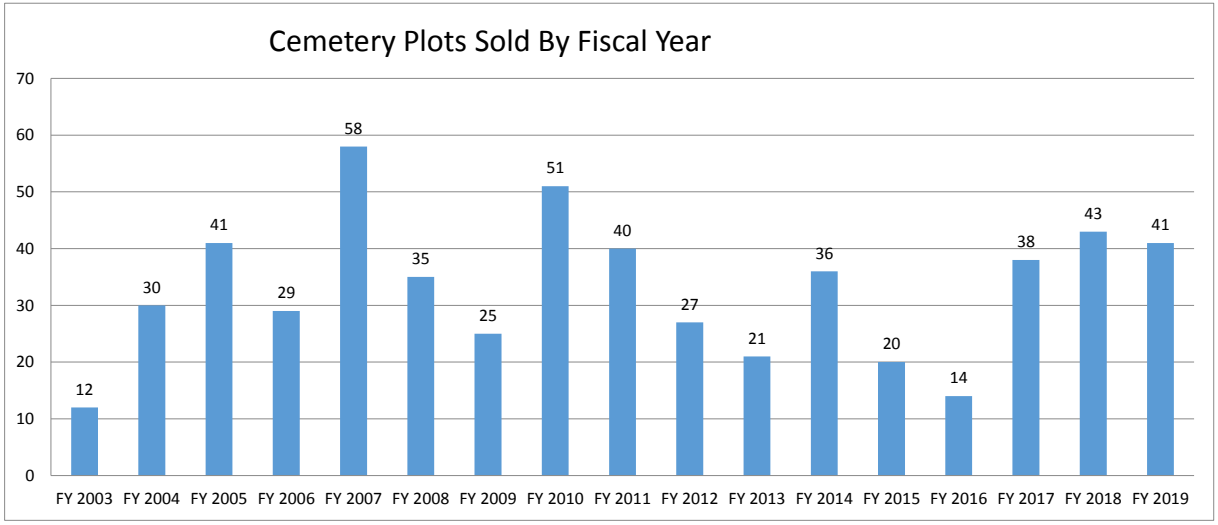
As the source please include the name of the software and specific name of the report from which the data is obtained

Please confirm the correct time period for the year:

Fiscal Year (FY)= July 1st to June 30th
Calendar Year (CY)= Jan 1st to Dec. 31st

Information by Linsey Nessen, printed out a "Table List - Cemetery Book" report from Caselle

Between 2012 and 2014, Rusty opened (created a few more plots) for that reason the total locations increased from 2012 to 2014.



Water Shares Needed as Tremonton City Seconday Water System Develops

Service Areas	Head Gate Locations	Water Shares Needed			Total Water Shares Need at Tremonton City Build-Out
		When Service Area Becomes Operational	For Existing Service Connections (Homes) in Service Areas	For New Service Connections (New Homes) in Service Areas (Developer Will Provide Shares for Undeveloped Property)	
1	127 W	38	0	81	119
2	16 C	29	0	97	126
3	New - Central	126	0	0	126
4		0	54	42	96
5		0	101	11	112
6		0	25	88	113
7		0	14	66	80
8		0	7	39	46
9		0	14	82	96
10		0	12	105	117
11		0	23	75	98
12		0	0	31	31
13		0	0	0	0
Golf Course	119 W	49	0	0	49
	Total	242	250	717	1209

Revised - 2/19/2019

Bear River Canal Company Water Shares Owned by Tremonton City & Water Share Locations

Head Gate	Shares Owned	Shares Coming	Location Shares Used	Section Location	Shares Aquired From
16 C	12.000		Steven's Park Pump		Airport Property
120 C	0.000				Airport Property
12 E	0.000		Pump		
135 HE	0.330				
119 W	49.050		Golf Course	4-11-3	
127 W	27.060		West Side Secondary Pump		Stan Stokes Property
35 W	2.000			12-12-3	Tremonton Pines
255 W	2.000				Neil Aschliman
127 W	20.000		West Side Secondary Pump		Gibson Family Trust
125 W	28.540				
	20.000		Bear Rriver Canal Lease Pool		
	17.000		Central Canal		Clayton Grover
31 E	3.310		East Canal		Holmgren East #7
235 HW	5.200		Hammond West		D. Leon Jensen
25 C STR A	1.000		Central Canal	10-11-3	Greg Jensen
255 W	1.500		West Canal		Melroy Vigoren
85 W	4.000		West Canal		Austin C. Butler
		2.000	Coming		Spring Acr #6 Allred Com.
	111.100		(Hammond West)		Meikle Prop.
		44.000	Coming		Box Elder County
25E, 35E, 240W		3.950	Coming		Brad Hart 801-430-1013
		0.500	Coming		Riley Buch Sub.
	22.500		East Canal		Todd Miller
Total	326.590	50.450	Total 377.040		

6/23/2019

Bear River Canal Company Water Certificates Shares Owned by Tremonton City Account #3110

Certificate Number	Amount of Shares	Share Issue Date	Shares Purchased/Aquired From	Share Retire Date	Reason for Retire of Shares
3110	97.860	10/15/1980	Earl Montgomery		
6626	34.500	4/13/1997	Stanley J. Stokes (old Cert. #508)	1/27/2000	Transfer 20.60 Shares to Box Elder Co. (new Cert.#8012) from Cert.#6626, 13.90 shares remaining new Cert.#8011.
	132.360				
	20.600				
	111.760				
8011	13.900	1/27/2000	New Certificate Issued after Transfer	5/11/2000	Transfer 2.17 Shares to ALCO Stores Inc. (new Cert.#8071) from Cert.#8011, 11.73 shares remaining new Cert.#8070.
	2.170				
8070	11.730	5/11/2000	New Certificate Issued after Transfer		
	109.590				
8487	27.390	4/23/2003	Gordon Zito (old Cert. #6895)		
	136.980				
8746	4.380	7/6/2004	Jerry W. Buchanan (old Cert. #5457)		For Fairview Phase 1 Subdivision
	141.360				
	4.380	4/9/2006		4/9/2006	Transfer 4.38 Shares to Jerry W. Buchanan (new Cert.#9124) from Cert.#8746, shares transferred back because of new policy on exacting shares for new development.
	136.980				
11057	2.000	2/2/2018	Tremonton Pines (old Cert.#10471) Purchsed from Big G Enterprise		
11232	2.000	10/4/2018	Neil & Ashley Aschliman (old Cert.#11180)		
11301	20.000	2/14/2019	Gibson Family Trust (old Cert.#10830)		
11???	17.000	3/7/2019	Clayton Grover (old Cert. #11062)		
11???	5.200	4/22/2019	D. Leon Jensen (old Cert. #10801)		
11???	3.310	4/24/2019	Lyle Holmgren (old Cert. #9688) - Holmgren Est. #7 Sub.		
11???	1.000	5/2/2019	Greg Jensen (old Cert. #11314)		
11???	1.500	5/4/2019	Melroy R. Vigoren (old Cert. #11315)		
11???	4.000	5/14/2019	Austin C. Butler (old Cert. #11317)		
	2.000		Spring Acres #6 Sub./Allred Commercial Dev. (old Cert. #????)		
11???	20.000	6/21/2019	Meikle Property Purchase (old Cert #1929)		
11???	91.100	6/21/2019	Meikle Property Purchase (old Cert #4071)		
	44.000		Box Elder County		
	0.500		Jay Hirshi (old Cert. #4473) - Rley Buck Sub.		
	3.950		Brad Hart		
11???	2.430	6/23/2019	Todd Miller (old Cert. #10361)		
	3.000	6/23/2019	Todd Miller (old Cert. #10442)		
	15.800	6/23/2019	Todd Mill (old Cert. #10541)		
	1.000	6/23/2019	Kevin Stay (old Cert. #9814)		
	0.270	6/23/2019	Montie Vanderhoof (old Cert. #3751)		
Total	377.040				

6/23/2019

Bear River Canal Company Fees

BRCC Share Certificates - $100.00 per New Certificate Issued

Canal to Canal Transfer Cost	
Number of Shares to be Transferred	**Transfer Fees**
.1 to 8.0	$750.00
8.1 to 40.0	$1,000.00
40.1 to 80.0	$1,250.00
80.1 to 160.0	$1,500.00
160.1 to 240.0	$1,750.00
240.1 to 320.0	$2,000.00
320.1 to 400.0	$2,150.00

Headgate to Headgate Transfer Fees on same Canal	
Number of Shares to be Transferred	**Transfer Fees**
1 to 5	$150.00
6 to 25	$200.00
26 to 125	$250.00
126 to 250	$300.00
251 to 375	$350.00
376 to 500	$400.00
501 to 625	$430.00
626 to 750	$460.00
751 to 875	$490.00
876 to 1,000	$520.00
1,001 to 1,125	$550.00

Plus additional cost if the following is needed: Engineering, Survey, or Attorney Fees