

Mona City
 State Budget Report
 10 General - 07/01/2019 to 06/30/2020
 100.00% of the fiscal year has expired

	2018 Actual	2019 Budget	2020 Budget
4560.600 Recreation projects	-	-	1,000
Total Recreation	31,950	32,200	34,000
Cemetery			
4590.110 Cemetery salaries and wages	8,736	8,000	9,200
4590.130 Cemetery employee benefits	668	600	700
4590.250 Cemetery equip, supplies & maint	2,369	8,000	8,000
4590.280 Cemetery utilities	10,920	8,000	12,000
4590.480 Grave opening/closing	5,400	5,000	6,000
4590.740 Cemetery - Capital Outlay	11,045	-	-
Total Cemetery	39,138	29,600	35,900
Total Parks, recreation, and public property	114,533	90,350	104,820
Transfers			
4845 Transfer to capital projects	6,000	-	-
4880 Fund balance budgeted increase	-	82,530	63,425
Total Transfers	6,000	82,530	63,425
Total Expenditures:	510,093	714,770	603,270
Total Change In Net Position	125,917	-	-