DEPARTMENT OF AIRPORTS
BOARD MEETING

19 JUNE 2019

AGENDA

Salt Lake City
Department of Airports

SALT LAKE CITY DEPARTMENT OF AIRPORTS
BOARD MEETING AGENDA
19 June 2019
8:00 A.M.

CONSENT AGENDA

A. Minutes of the 15 May 2019 Meeting

DISCUSSION ITEMS

A. Delta Update – Joe Esposito, Senior VP Network Planning and Amy Martin, Managing Director Network Planning.
B. Tour of the Airport Redevelopment Program site at the Salt Lake City International Airport.

INFORMATION ITEMS

A. Financial Report – April 2019
B. Air Traffic Statistics – April 2019
C. Construction Report – June 2019
D. Media Clippings – June 2019

The next meeting will be held on **Wednesday, August 7, 2019,** at 8:00 a.m. Meetings are held in the Board Room located on the third level of the short-term parking garage, unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Tina Nee at 801-575-2096.

DEPARTMENT OF AIRPORTS
BOARD MEETING

19 JUNE 2019

MINUTES

SALT LAKE CITY DEPARTMENT OF AIRPORTS
MINUTES OF ADVISORY BOARD MEETING

May 15, 2019

Members Present:	Cyndy Miller, Chair Theresa Foxley J.T. Martin Larry Pinnock Steve Price Jim Riding Shawn Milne
Absent:	Arlyn Bradshaw Roger Boyer Karen Mayne
Mayor's Office:	Mayor Biskupski
City Council Office:	Russell Weeks
Department of Airports:	Bill Wyatt, Executive Director Tina Nee, Administration John Buckner, Director of Commercial Properties Brian Butler, Interim Director of Finance Pete Higgins, Director of Operations Medardo Gomez, ORAT Director Brady Fredrickson, Director of Planning & Environmental Marco Kunz, Attorney Kevin Robins, Director of Engineering Dusty Bills, Assistant Maintenance Director Nancy Volmer, Director of Public Relations Mike Williams, ARP Program Director
Other:	Mark Lewis, TSA Ann Thorvik, Chrysalis Jared Esselman, UDOT Director of Aeronautics Jim Lohse, FFKR Lee Davidson, SL Tribune Mark Holt, Monument Air Works Bob Bergman, Lobbyist Dirk Burton, West Jordan City Paul Coates, West Jordan City

Cyndy Miller called the meeting to order at 8:03 a.m.

AGENDA

A. Minutes

The approval of the minutes will be performed when a quorum is present.

B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

Mr. Wyatt introduced today's presentation. Medardo Gomez is the airport's new ORAT Director. Mr. Gomez will be providing insight into the new airport and what it will take to get the airport functioning in its new space.

Mr. Wyatt provided an update on the acquisition of the security checkpoint equipment. By law it is a responsibility of Congress, but Congress has not appropriated sufficient funds. The SLCIA team has spent a lot of time evaluating the process with trips to both ATL and LAS to observe their processes.

Mr. Wyatt reported there is still significant growth in passenger volume. The security lines in terminal two are typically long. Kudos to the TSA and their staff for getting people through security and to their airplanes.

Steve Price arrived at 8:07 a.m.

J.T. Martin arrived at 8:08 a.m.

Mr. Wyatt reported the initial airport budget was approved by City Council. It will be formally approved along with the rest of the City's proposed budget by the end of June. The team is continuing to take a deep dive into the construction project budget. Passenger growth is having an impact on the project because it just couldn't be anticipated ten years ago when the project was being developed. A budget refresh will be presented to the board later this year.

Mr. Wyatt encouraged the board to consider taking a tour of the construction site next month. The plaza area would be devoid by that time of any scaffolding and the main plaza, post security is basically done. The roadway is being paved. The ticket lobbies are almost in the final stage. The board could also see the new offices and board room.

Mr. Wyatt also encouraged the board to hold the August meeting at the new Airport Operations Center (AOC.) SLCDA chose to rehab an existing building and it has turned out quite nicely. The TSA strong supports operation centers to be separate from the airport's main offices.

Kudos to Police Chief Brown and his team for being so open and learning as much as they can about the airport during the merging of the two police departments.

Mr. Pinnock asked who is responsible for the lobbying efforts for the TSA funding for the new scanning equipment? Is it something we can take a more active roll in?

Mr. Wyatt answered SLCDA is very involved. There are several employees who are members of the Airport Council International (ACI) and the American Association of Airport Executives (AAAE). The federal budget is under tremendous pressure and airports and airlines are going to continue to bear more direct financial responsibility for these kinds of activities. Airlines would say that they already are because they pay a substantial series of taxes to the federal government.

Ms. Miller clarified the next two meeting dates. June 19th the Board will meet and then tour the ARP. August 7th the Board will tour the Airport Operations Center.

The Board discussed the competitive trade market. There are several large jobs in the valley and contractors are struggling to keep trade workers on the project. SLCIA currently has over ten openings in the Maintenance Department.

C. Minutes

The motion was made by Larry Pinnock and seconded by Jim Riding to approve the minutes of April 17, 2019 as presented. All votes were affirmative; motion passed.

D. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety and Schedule Stats
- CGMP #4 – Landside and Airside enabling status
- CGMP #5 – Terminal/South Concourse West/Gateway status
- CGMP #6 – Roadways/Parking Garage/Central Utility Plant status
- CGMP #7 – Baggage Handling System status
- CGMP #9A – SCW Apron Paving and Hydrant Fueling status
- CGMP #15 – NCP Phase 1 enabling
- CGMP #16 – NCP Phase 1
- CGMP #17 – NCP Baggage Handling System Phases 1 & 2 status
- CGMP #18 – NCP Apron Paving/ Hydrant Fueling
- Project statistics
- Near term schedule
- Job progress photos

Mr. Wyatt added a comment about the upcoming tariffs. The new tariffs will have very little impact on the current work being done because those materials have all been purchased. There could be substantial impact on Phase 2 materials.

E. Considerations for the New SLC – Pete Higgins, Director of Airport Operations. SLCDA and Medardo Gomez, ORAT Director, SLCDA

Pete Higgins, Director of Airport Operations and Medardo Gomez, ORAT Director, presented the Airport's progress on Considerations for the New SLC (presentation on file). Main points included were:

- Exterior Enhancements
- New Parking Structure
- Curbside
- Main Terminal Entrance
- Interior Enhancements
- Restrooms
- Concourse Design
- Hold Room Seating
- Baggage Handling System
- Taxiways/ Airside Parking

Mayor Biskupski inquired to the collaboration with the ADA Commission to ensure ADA practices are in consideration for the new airport.

Mr. Higgins indicated he would follow-up with his team and ensure someone reaches out to the ADA Commission.

Mayor Biskupski left at 9:04 a.m.

Mr. Wyatt added an update to the hard-standing procedures that will be going into effect the first part of the year. To be sure, the international gates are available on day one, the SkyWest operation will be hard-standing (not connecting to a jet-way. Mobile stairs to airfield, bus to a location in the terminal building.) SLCDA has never had hard-standing practices before and this will be a learning curve for customers.

Cyndy Miller adjourned the meeting at 9:18 a.m.

The next Board meeting will be held on June 19, 2019.

_____ _____
Cynthia Miller, Chair Date

_____ _____
Jacqueline M. Biskupski, Mayor Date

DEPARTMENT OF AIRPORTS
BOARD MEETING

19 JUNE 2019

DISCUSSION ITEMS

- No presentations -

DEPARTMENT OF AIRPORTS
BOARD MEETING

19 JUNE 2019

INFORMATIONAL ITEMS

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise Fund of Salt Lake City Corporation)

Statements of Net Position

(Amounts in Thousands)

As of April 30,		**2019**		**2018**
ASSETS				
Current Assets				
Cash and cash equivalents	$	326,499	$	205,824
Restricted cash and cash equivalents		98,350		51,922
Restricted investments		389,760		-
Investments		14,093		14,150
Airline and rental fees receivable		26,947		13,501
Other assets		4,202		4,322
Total current assets		859,851		289,719
Noncurrent Assets				
Restricted cash and cash equivalents		517,795		738,202
Restricted investments		67,649		49,052
Investments		30,974		30,514
Other assets		2,103		2,000
Total noncurrent assets and investments		618,521		819,768
Capital assets				
Land		105,129		104,590
Building and improvements		1,419,580		1,369,273
Equipment		148,699		141,313
Construction in progress		1,469,692		794,176
Total capital assets - at cost		3,143,100		2,409,352
Less accumulated depreciation		1,039,056		977,171
Net capital assets		2,104,044		1,432,181
Total noncurrent assets		2,722,565		2,251,949
Total Assets		3,582,416		2,541,668
Deferred Outflows of Resources		6,741		11,948
Total Assets and Deferred Ouflows of Resources	$	3,589,157	$	2,553,616

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise Fund of Salt Lake City Corporation)

Statements of Net Position
(Amounts in Thousands)

As of April 30,		**2019**		**2018**
LIABILITIES				
Current Liabilities				
Accounts payable	$	9,964	$	9,180
Accrued compensation		2,142		2,118
Interest payable		38,145		16,667
Other accrued liabilities		9,055		4,302
Total current liabilities		59,306		32,267
Noncurrent Liabilities				
Revenue bonds payable		2,050,895		1,123,560
Noncurrent compensation liability		3,936		3,790
Net pension liability		20,449		27,424
Other accrued liabilities		44,269		21,148
Total noncurrent liabilities		2,119,549		1,175,922
Total Liabilities		2,178,855		1,208,189
Deferred Inflows of Resources		10,796		6,819
NET POSITION				
Net investment in capital assets		1,532,435		933,024
Restricted for				
Capital projects		51,677		45,278
Debt service		215,427		169,496
Unrestricted		(400,033)		190,810
Net Position		1,399,506		1,338,608
Total Liabilities, Deferred Inflows of Resources, and Net Position	$	3,589,157	$	2,553,616

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position
(Amounts in Thousands)

for the ten month period ended April,	2019	2018
Operating Revenues		
Airline revenue	$ 66,112	$ 61,576
Terminal concessions	17,023	15,839
Landside concessions	60,160	56,513
Lease revenue	5,663	4,947
General aviation	2,544	2,214
State aviation tax	2,430	2,569
Other revenue	9,717	5,744
Operating revenues	163,649	149,402
Less airline revenue sharing	(11,045)	(10,762)
Total operating revenues	152,604	138,640
Operating Expenses		
Salaries and benefits	43,769	42,260
Materials and supplies	10,355	8,638
Maintenance contracts	8,732	7,414
Charges and services	7,970	7,641
Utilities	5,519	5,022
Inter-governmental	4,827	5,255
Other expenses	2,478	2,525
Total operating expenses before depreciation	83,650	78,755
Operating Income Before Depreciation	68,954	59,885
Depreciation Expense	53,314	53,887
Operating Income	15,640	5,998
Non-Operating Revenues (Expenses)		
Passenger facility charges	40,979	39,531
Customer facility charges	13,083	12,792
Interest income	27,869	16,024
Interest expense	(60,285)	(40,415)
Bond issuance costs	(3,130)	-
Gain on disposition of property and equipment	142	91
Net non-operating income	18,658	28,023
Capital Contributions		
Contributions and grants	10,564	16,779
Total capital contributions	10,564	16,779
Net Position		
Increase in net position	44,862	50,800
Net Position, beginning of period	1,354,644	1,287,808
Net Position, end of period	$ 1,399,506	$ 1,338,608

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)

(Amounts in Thousands)

	Jul 2018 - Apr 2019 ACTUALS	Jul 2018 - Apr 2019 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	$ 31,498	$ 27,316	$ 4,182	15.3%
Fuel Farm	449	449	0	0.0%
Aircraft Remain Overnight Fees	231	299	(68)	-22.9%
Cargo Bldg. & Ramp Use Fee	1,332	1,323	9	0.7%
Security Charges to TSA	610	628	(18)	-2.8%
Extraordinary Service Charges	60	78	(18)	-22.5%
Passenger Boarding Bridges	1,352	1,406	(54)	-3.8%
Tenant Telephone Fees	253	263	(10)	-3.7%
Terminal Rents	29,547	28,922	625	2.2%
General Aviation Hangars	1,060	1,025	35	3.4%
FBO Hangars/Fuel Oil Royalty	413	358	55	15.3%
Flight Kitchens	1,667	923	744	80.5%
Other Buildings & Office Space	4,530	4,266	264	6.2%
Food Service & Vending	10,441	9,590	851	8.9%
News/Gift Shop	5,640	5,164	476	9.2%
Car Rental	24,987	22,713	2,274	10.0%
Leased Site Areas	2,235	2,009	226	11.3%
Auto Parking/Ground Transportation	35,135	32,310	2,825	8.7%
Advertising	942	973	(31)	-3.2%
State Aviation Fuel Tax	2,430	2,391	39	1.6%
Military	152	128	24	18.9%
Glycol Recycling Sales	159	350	(191)	-54.5%
Auxiliary Airport Fuel Sales	1,071	723	348	48.2%
Other	7,455	1,420	6,035	424.9%
Less: Airline Revenue Sharing	(11,045)	(10,417)	(628)	6.03%
Total Operating Revenues	**152,604**	**134,610**	**17,994**	**13.4%**
Expenses				
Salary & Wages	30,601	30,361	(240)	-0.8%
Employee Benefits	14,212	14,377	165	1.1%
Maintenance Supplies	6,498	6,402	(96)	-1.5%
Automotive Supplies	2,265	2,086	(179)	-8.6%
Other Supplies	1,593	1,743	150	8.6%
Insurance Premiums	1,277	1,482	205	13.9%
Janitorial Service	7,265	7,393	128	1.7%
Maintenance Contracts	1,467	1,541	74	4.8%
Other Contractual Services	5,871	6,124	253	4.1%
Professional & Tech Services	2,099	3,930	1,831	46.6%
Utilities	5,519	5,881	362	6.2%
Administrative Service Fee	939	1,344	405	30.1%
Aircraft Rescue Fire Fighting	3,888	3,888	-	0.0%
Other Expenses	1,201	2,329	1,128	48.4%
Contingency Reserve	-	721	721	100.0%
Operating Expenses Before Capitalized Salaries	84,695	89,602	4,907	5.5%
Capitalized Salaries	1,045	1,045	-	0.0%
Total Operating Expenses	**83,650**	**88,557**	**4,907**	**5.5%**
Operating Income	**$ 68,954**	**$ 46,053**	**$ 22,901**	**49.7%**

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)

(Amounts in Thousands)

	Jul 2018 - Apr 2019	Jul 2017 - Apr 2018	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	$ 31,498	$ 26,944	$ 4,554	16.9%
Fuel Farm	449	447	2	0.4%
Aircraft Remain Overnight Fees	231	246	(15)	-6.2%
Cargo Bldg. & Ramp Use Fee	1,332	1,433	(101)	-7.1%
Security Charges to TSA	610	804	(194)	-24.2%
Extraordinary Service Charges	60	77	(17)	-22.6%
Passenger Boarding Bridges	1,352	1,369	(17)	-1.2%
Tenant Telephone Fees	253	257	(4)	-1.4%
Terminal Rents	29,547	29,051	496	1.7%
General Aviation Hangars	1,060	1,007	53	5.3%
FBO Hangars/Fuel Oil Royalty	413	390	23	5.8%
Flight Kitchens	1,667	1,525	142	9.3%
Other Buildings & Office Space	4,530	4,493	37	0.8%
Food Service & Vending	10,441	9,557	884	9.3%
News/Gift Shops	5,640	5,422	218	4.0%
Car Rental	24,987	24,357	630	2.6%
Leased Site Areas	2,235	1,964	271	13.8%
Auto Parking/Ground Transportation	35,135	32,117	3,018	9.4%
Advertising	942	860	82	9.5%
State Aviation Fuel Tax	2,430	2,569	(139)	-5.4%
Military	152	154	(2)	-1.0%
Glycol Recycling Sales	159	259	(100)	-38.8%
ARFF Training	-	646	(646)	-100.0%
Auxiliary Airport Fuel Sales	1,071	817	254	31.0%
Other	7,455	2,637	4,818	182.7%
Less: Airline Revenue Sharing	(11,045)	(10,762)	(283)	2.6%
Operating Revenues	**152,604**	**138,640**	**13,964**	**10.1%**
Expenses				
Salary & Wages	$ 30,601	$ 29,825	$ 776	2.6%
Employee Benefits	14,212	13,407	805	6.0%
Maintenance Supplies	6,498	5,467	1,031	18.9%
Automotive Supplies	2,265	2,160	105	4.9%
Other Supplies	1,593	1,011	582	57.5%
Insurance Premiums	1,277	1,338	(61)	-4.6%
Janitorial Service	7,265	6,035	1,230	20.4%
Maintenance Contracts	1,467	1,379	88	6.4%
Other Contractual Services	5,871	5,569	302	5.4%
Professional & Tech Service	2,099	2,072	27	1.3%
Utilities	5,519	5,022	497	9.9%
Administrative Service Fee	939	1,060	(121)	-11.4%
Aircraft Rescue Fire Fighting	3,888	4,195	(308)	-7.3%
Other Expenses	1,201	1,188	13	1.1%
Operating Expenses Before Capitalized Salaries	84,695	79,728	4,968	6.2%
Capitalized Salaries	1,045	973	72	7.4%
Total Operating Expenses	**83,650**	**78,755**	**4,895**	**6.2%**
Operating Income	**$ 68,954**	**$ 59,885**	**$ 9,069**	**15.1%**

Salt Lake City
Department of Airports

SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
FOUR MONTHS ENDED APRIL 2019

	April 2019	CHANGE	YTD 2019	CHANGE	12 MO ROLLING Ending 04/2019	CHANGE
PASSENGERS						
DOMESTIC						
Enplaned	1,030,000	4.80%	4,084,104	4.88%	12,440,498	5.12%
Deplaned	1,047,025	7.98%	4,063,059	5.39%	12,439,881	5.30%
TOTAL DOMESTIC	2,077,025	6.38%	8,147,163	5.14%	24,880,379	5.21%
INTERNATIONAL						
Enplaned	45,360	4.64%	157,483	7.56%	537,183	16.01%
Deplaned	48,273	4.55%	163,411	6.62%	555,992	14.08%
TOTAL INTERNATIONAL	93,633	4.59%	320,894	7.08%	1,093,175	15.02%
TOTAL PASSENGERS	**2,170,658**	**6.30%**	**8,468,057**	**5.21%**	**25,973,554**	**5.59%**
LANDED WEIGHT						
Air Carriers	1,169,217,611	2.26%	4,670,789,497	2.70%	14,193,239,071	3.88%
Cargo Carriers	96,610,352	4.35%	389,740,723	1.98%	1,211,614,967	4.60%
TOTAL LANDED WEIGHT (LBS)	**1,265,827,963**	**2.42%**	**5,060,530,220**	**2.64%**	**15,404,854,038**	**3.94%**
MAIL						
Enplaned	2,348,819	-1.91%	9,310,783	-7.39%	25,822,474	-1.78%
Deplaned	1,305,411	8.15%	5,160,136	9.34%	14,909,499	0.71%
TOTAL MAIL (LBS)	**3,654,230**	**1.46%**	**14,470,919**	**-2.04%**	**40,731,973**	**-0.88%**
CARGO						
Enplaned	16,700,836	25.70%	65,761,017	18.01%	191,752,209	10.18%
Deplaned	16,999,810	8.81%	66,865,682	3.83%	212,768,208	3.21%
TOTAL CARGO (LBS)	**33,700,646**	**16.57%**	**132,626,699**	**10.41%**	**404,520,417**	**6.40%**
MAIL & CARGO						
Enplaned	8,350	25.70%	32,881	18.01%	95,876	10.18%
Deplaned	8,500	8.82%	33,433	3.83%	106,384	3.21%
TOTAL MAIL & CARGO (TONS)	**16,850**	**16.58%**	**66,314**	**10.41%**	**202,260**	**6.40%**
AIRCRAFT OPERATIONS						
Passenger Aircraft	20,600	-0.10%	83,402	0.28%	253,002	0.88%
All-Cargo Aircraft	1,684	5.12%	6,678	1.09%	20,816	2.73%
General Aviation	4,916	8.19%	20,445	10.98%	59,368	11.07%
Military	682	21.57%	2,032	-9.37%	6,209	-13.99%
TOTAL AIRCRAFT OPERATIONS	**27,882**	**2.03%**	**112,557**	**1.92%**	**339,395**	**2.31%**

SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
FOUR MONTHS ENDED APRIL 2019

	April 2018	April 2019	% CHANGE	YTD 2018	YTD 2019	% CHANGE	12 MO ROLLING Ending 04/2019	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	3,647	4,059	11.3%	12,483	16,236	30.1%	47,835	275.6%
AIR CANADA	-	-	0.0%	-	-	0.0%	0	-100.0%
ALASKA	20,551	10,939	-46.8%	91,933	45,732	-50.3%	190,762	-32.6%
Horizon Air / Alaska	1,516	-	-100.0%	6,135	-	-100.0%	1,039	-96.4%
Skywest / Alaska	7,786	12,230	57.1%	24,817	52,755	112.6%	147,679	96.3%
AMERICAN	46,283	48,612	5.0%	228,402	231,092	1.2%	625,855	-2.7%
Compass	1,848	2,119	14.7%	7,631	8,244	8.0%	24,071	-16.2%
Envoy Air	-	-	0.0%	-	-	0.0%	-	-100.0%
American/Mesa Air	155	207	33.5%	3,272	207	-93.7%	207	-93.7%
SkyWest (American)	8,017	5,133	-36.0%	30,336	28,792	-5.1%	104,329	10.1%
DELTA	540,292	581,777	7.7%	2,048,230	2,161,460	5.5%	6,743,378	5.3%
SkyWest (Delta Connection)	156,386	169,219	8.2%	610,487	666,179	9.1%	1,998,668	-0.8%
Compass (Delta Connection)	28,406	40,934	44.1%	102,700	162,876	58.6%	470,035	137.8%
FRONTIER	23,367	20,267	-13.3%	80,277	77,579	-3.4%	274,957	21.0%
JETBLUE	33,188	31,023	-6.5%	132,650	123,950	-6.6%	358,473	2.2%
KLM ROYAL DUTCH AIRLINES	2,767	2,565	-7.3%	3,348	2,795	-16.5%	20,763	4.1%
SOUTHWEST	104,281	104,060	-0.2%	444,683	440,743	-0.9%	1,300,169	0.6%
UNITED	16,111	10,111	-37.2%	91,982	107,898	17.3%	301,998	16.0%
GoJet Airlines	2,841	1,766	-37.8%	8,047	3,219	-60.0%	8,195	-5.9%
Express Jet	146	-	-100.0%	146	50	-65.8%	322	16.2%
Mesa Airlines (United Express)	4,284	3,972	-7.3%	15,921	6,928	-56.5%	29,117	-5.9%
Republic Airways (United)	70	5,144	7248.6%	583	16,332	2701.4%	33,323	38.9%
SkyWest (United Express)	23,981	21,103	-12.0%	95,084	87,810	-7.7%	294,747	5.2%
Trans States	-	-	0.0%	-	-	0.0%	0	-100.0%
Charters	245	120	-51.0%	1,255	710	-43.4%	1,759	-72.2%
West Coast Charters		0	0.0%		0	0.0%	2	100.0%
TOTAL ENPLANED PASSENGERS	**1,026,168**	**1,075,360**	**4.8%**	**4,040,402**	**4,241,587**	**5.0%**	**12,977,681**	**5.5%**
AeroMexico	3,629	4,022	10.8%	13,122	17,669	34.7%	48,230	259.8%
AIR CANADA	-	-	0.0%	-	-	0.0%	0	-100.0%
ALASKA AIR	17,702	9,694	-45.2%	88,936	41,370	-53.5%	182,201	-34.9%
Horizon Air / Alaska	1,571	-	-100.0%	6,542	-	-100.0%	982	-96.4%
Skywest / Alaska	8,047	12,258	52.3%	25,420	53,604	110.9%	148,218	88.9%
AMERICAN	46,508	64,502	38.7%	229,581	247,243	7.7%	647,328	0.8%
Compass	1,867	2,235	19.7%	7,136	8,188	14.7%	24,053	-14.4%
Envoy Air (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
American/Mesa Air	100	213	113.0%	3,052	213	-93.0%	213	-93.0%
SkyWest (American)	7,478	5,368	-28.2%	28,237	31,365	11.1%	111,569	22.9%
DELTA	532,931	580,625	8.9%	2,031,633	2,140,864	5.4%	6,744,727	5.3%
SkyWest (Delta Connection)	154,877	171,477	10.7%	606,649	667,950	10.1%	1,998,882	-0.6%
Compass (Delta Connection)	27,872	40,513	45.4%	99,060	156,764	58.3%	457,673	135.5%
FRONTIER	23,961	20,505	-14.4%	80,728	77,901	-3.5%	274,761	20.0%
JETBLUE	33,342	31,173	-6.5%	132,130	123,499	-6.5%	360,106	2.7%
KLM ROYAL DUTCH AIRLINES	6,051	5,109	-15.6%	7,288	5,531	-24.1%	36,830	-9.5%
SOUTHWEST	102,117	104,747	2.6%	439,383	434,581	-1.1%	1,296,909	0.5%
UNITED	16,695	10,584	-36.6%	91,883	106,979	16.4%	302,019	19.6%
GoJet Airlines	3,190	1,843	-42.2%	8,706	3,114	-64.2%	8,366	-10.5%
Express Jet	122	-	-100.0%	122	45	-63.1%	342	15.5%
Mesa Airlines / United Express	4,313	3,953	-8.3%	15,959	6,692	-58.1%	28,821	-7.3%
Republic Airways (United)	76	5,607	7277.6%	568	16,842	2865.1%	34,643	37.2%
SkyWest (United Express)	23,031	20,630	-10.4%	91,053	85,186	-6.4%	286,981	3.6%
Trans States	-	-	0.0%	-	-	0.0%	0	-100.0%
Charters	312	240	-23.1%	1,157	870	-24.8%	2,019	-68.7%
West Coast Charters			0.0%			0.0%	2	100.0%
TOTAL DEPLANED PASSENGERS	**1,015,792**	**1,095,298**	**7.8%**	**4,008,345**	**4,226,470**	**5.4%**	**12,995,873**	**5.6%**
TOTAL PASSENGERS*	**2,041,960**	**2,170,658**	**6.3%**	**8,048,747**	**8,468,057**	**5.2%**	**25,973,554**	**5.6%**
INTERNATIONAL - ENPLANED								
AEROMEXICO	3,647	4,059	11.3%	12,483	16,236	30.1%	47,835	275.6%
AIR CANADA	-	-	0.0%	-	-	0.0%	0	-100.0%
DELTA	34,630	36,512	5.4%	114,821	123,816	7.8%	390,385	15.7%
SkyWest (Delta Connection)	283	-	-100.0%	5,675	601	-89.4%	16,587	-72.5%
Compass	2,020	2,224	10.1%	10,087	14,035	39.1%	61,613	215.1%
KLM ROYAL DUTCH AIRLINES	2,767	2,565	-7.3%	3,348	2,795	-16.5%	20,763	4.1%
Charters		-	0.0%		-	0.0%	-	-100.0%
TOTAL ENPLANED INTERNATIONAL	**43,347**	**45,360**	**4.6%**	**146,414**	**157,483**	**7.6%**	**537,183**	**16.0%**
AEROMEXICO	3,629	4,022	10.8%	13,122	17,669	34.7%	48,230	259.8%
AIR CANADA	-	-	0.0%	-	-	0.0%	0	-100.0%
DELTA	34,379	37,044	7.8%	118,044	125,740	6.5%	392,568	14.5%
SkyWest (Delta Connection)	236	-	-100.0%	5,474	694	-87.3%	16,552	-71.9%
Compass	1,879	2,098	11.7%	9,337	13,777	47.6%	61,812	224.6%
KLM ROYAL DUTCH AIRLINES	6,051	5,109	-15.6%	7,288	5,531	-24.1%	36,830	-9.5%
Charters	-	-	0.0%	-	-	0.0%	-	-100.0%
TOTAL DEPLANED INTERNATIONAL	**46,174**	**48,273**	**4.5%**	**153,265**	**163,411**	**6.6%**	**555,992**	**14.1%**
TOTAL INTERNATIONAL PASSENGERS	**89,521**	**93,633**	**4.6%**	**299,679**	**320,894**	**7.1%**	**1,093,175**	**15.0%**

*Includes International

SALT LAKE CITY INTERNATIONAL AIRPORT
FOUR MONTHS ENDED APRIL 2019
Based on Total Enplanements

MARKET SHARE

	April 2018	MARKET SHARE	April 2019	MARKET SHARE	YTD 2018	MARKET SHARE	YTD 2019	MARKET SHARE	12 MO ROLLING Ending 04/2018	12 MO ROLLING Ending 04/2019	MARKET SHARE
AEROMEXICO	3,647	0.36%	4,059	0.38%	12,483	0.31%	16,236	0.38%	12,734	47,835	0.37%
AIR CANADA	-	0.00%	-	0.00%	-	0.00%	-	0.00%	12,895	-	0.00%
ALASKA	29,853	2.92%	23,169	2.15%	122,885	3.05%	98,487	2.32%	386,938	339,480	2.62%
AMERICAN	56,303	5.50%	56,071	5.21%	269,641	6.69%	268,335	6.33%	769,693	754,462	5.81%
DELTA	725,084	70.86%	791,930	73.64%	2,761,417	68.48%	2,990,515	70.50%	8,614,562	9,212,081	70.98%
FRONTIER	23,367	2.28%	20,267	1.88%	80,277	1.99%	77,579	1.83%	227,186	274,957	2.12%
JETBLUE	33,188	3.24%	31,023	2.88%	132,650	3.29%	123,950	2.92%	350,662	358,473	2.76%
KLM ROYAL DUTCH	2,767	0.27%	2,565	0.24%	3,348	0.08%	2,795	0.07%	19,953	20,763	0.16%
SOUTHWEST	104,281	10.19%	104,060	9.68%	444,683	11.03%	440,743	10.39%	1,291,784	1,300,169	10.02%
UNITED	44,592	4.36%	42,096	3.91%	203,716	5.05%	222,237	5.24%	595,950	667,702	5.15%
Charters	245	0.02%	120	0.01%	1,255	0.03%	710	0.02%	6,320	1,759	0.01%
TOTAL ENPLANEMENTS	**1,023,327**	**100%**	**1,075,360**	**100%**	**4,032,355**	**100%**	**4,241,587**	**100%**	**12,288,677**	**12,977,681**	**100%**

PERCENT CHANGE YOY

	April 2018	April 2019	PERCENT CHANGE	YTD 2018	YTD 2019	PERCENT CHANGE	12 MO ROLLING Ending 04/2018	12 MO ROLLING Ending 04/2019	PERCENT CHANGE
AEROMEXICO	3,647	4,059	100.00%	12,483	16,236	100.00%	12,734	47,835	100.00%
AIR CANADA	-	-	#DIV/0!	-	-	#DIV/0!	12,895	-	-100.00%
ALASKA	29,853	23,169	-22.39%	122,885	98,487	-19.85%	386,938	339,480	-12.27%
AMERICAN	56,303	56,071	-0.41%	269,641	268,335	-0.48%	769,693	754,462	-1.98%
DELTA	725,084	791,930	9.22%	2,761,417	2,990,515	8.30%	8,614,562	9,212,081	6.94%
FRONTIER	23,367	20,267	-13.27%	80,277	77,579	-3.36%	227,186	274,957	21.03%
JETBLUE	33,188	31,023	-6.52%	132,650	123,950	-6.56%	350,662	358,473	2.23%
KLM ROYAL DUTCH	2,767	2,565	0.00%	3,348	2,795	0.00%	19,953	20,763	4.06%
SOUTHWEST	104,281	104,060	-0.21%	444,683	440,743	-0.89%	1,291,784	1,300,169	0.65%
UNITED	44,592	42,096	-5.60%	203,716	222,237	9.09%	595,950	667,702	12.04%
Charters	245	120	-51.02%	1,255	710	-43.43%	6,320	1,759	-72.17%
TOTAL ENPLANEMENTS	**1,023,327**	**1,075,360**	**5.1%**	**4,032,355**	**4,241,587**	**5.2%**	**12,288,677**	**12,977,681**	**5.6%**

SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FOUR MONTHS ENDED APRIL 2019

	April 2018	April 2019	CHANGE	YTD 2018	YTD 2019	CHANGE	12 MO ROLLING Ending 04/2019	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	30	30	0.0%	119	119	0.0%	364	200.8%
AIR CANADA	-	-	0.0%	-	-	0.0%	-	-100.0%
ALASKA	159	86	-45.9%	748	351	-53.1%	1,414	-37.3%
Horizon Air / Alaska	30	-	-100.0%	121	-	-100.0%	19	-96.1%
Skywest / Alaska	120	182	51.7%	382	781	104.5%	2,290	94.1%
AMERICAN	361	364	0.8%	1,772	1,639	-7.5%	4,648	-3.7%
Compass	30	30	0.0%	120	114	-5.0%	371	-19.5%
American/Mesa Air	2	3	50.0%	47	3	-93.6%	3	-93.8%
Envoy Air (American)	-	-	0.0%	1	-	-100.0%	-	-100.0%
SkyWest (American)	143	85	-40.6%	525	518	-1.3%	1,757	9.1%
DELTA	3,901	3,987	2.2%	15,105	15,094	-0.1%	47,345	1.8%
SkyWest (Delta Connection)	3,001	3,008	0.2%	11,799	12,130	2.8%	36,265	-3.6%
Compass (Delta Connection)	420	591	40.7%	1,528	2,401	57.1%	6,607	124.9%
FRONTIER	131	130	-0.8%	474	481	1.5%	1,598	16.6%
JETBLUE	246	240	-2.4%	986	931	-5.6%	2,681	1.3%
KLM ROYAL DUTCH AIRLINES	14	12	-14.3%	17	13	-23.5%	89	-5.3%
SOUTHWEST	899	879	-2.2%	3,711	3,597	-3.1%	10,856	-3.2%
UNITED	148	88	-40.5%	730	834	14.2%	2,347	19.4%
GoJet	48	28	-41.7%	132	51	-61.4%	131	-21.1%
Express Jet	3	-	-100.0%	3	1	-66.7%	8	14.3%
Mesa / United Express	62	55	-11.3%	229	98	-57.2%	415	-5.7%
Republic Airways Holdings	1	82	8100.0%	8	248	3000.0%	508	34.7%
SkyWest (United Express)	372	327	-12.1%	1,435	1,357	-5.4%	4,525	0.3%
Trans States	-	-	0.0%	-	-	0.0%	-	-100.0%
SUBTOTAL SCHEDULED CARRIERS:	**10,121**	**10,207**	**0.8%**	**39,992**	**40,761**	**1.9%**	**124,241**	**2.7%**
CHARTER CARRIERS								
ALLEGIANT AIR	-	-	0.0%	1	5	400.0%	10	25.0%
BOMBARDIER BUSINESS JETS	8	19	137.5%	129	209	62.0%	306	23.4%
BOUTIQUE AIR	28	-	-100.0%	155	-	-100.0%	50	-95.1%
DELTA PRIVATE JETS	14	-	-100.0%	107	-	-100.0%	78	-68.0%
EXECUTIVE JET MANAGEMENT	3	-	-100.0%	63	-	-100.0%	18	-87.4%
FLIGHT OPTIONS	2	-	-100.0%	27	-	-100.0%	11	-85.9%
KEYLIME AIR	-	4	100.0%	5	8	60.0%	14	75.0%
NETJETS	65	65	0.0%	567	652	15.0%	1,392	8.2%
SUNSET AVIATION	2	-	-100.0%	20	-	-100.0%	11	-79.2%
SWIFT AIR	-	-	0.0%	4	-	-100.0%	1	-87.5%
VIRGIN AMERICA	-	-	0.0%	1	-	-100.0%	-	-100.0%
XOJET	4	5	25.0%	62	53	-14.5%	99	-38.5%
OTHER CHARTER	62	4	-93.5%	449	28	-93.8%	288	-73.2%
SUBTOTAL CHARTER CARRIERS:	**188**	**97**	**-48.4%**	**1,590**	**955**	**-39.9%**	**2,278**	**-47.9%**
CARGO CARRIERS								
ABX AIR		-	0.0%	0	1		2	100.0%
AERO CHARTER & TRANSPORT	22	-	-100.0%	92	-	-100.0%	65	-75.7%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	4	-	-100.0%	-	-100.0%
ALPINE AVIATION	144	178	23.6%	485	706	45.6%	2,002	103.5%
AMERIFLIGHT	174	153	-12.1%	868	591	-31.9%	2,078	-31.0%
CORPORATE AIR (BILLINGS)	112	127	13.4%	448	507	13.2%	1,520	12.6%
EMPIRE	17	17	0.0%	69	69	0.0%	207	1.0%
FEDERAL EXPRESS	125	141	12.8%	509	583	14.5%	1,736	10.6%
GEM AIR	50	53	6.0%	162	208	28.4%	739	44.9%
SOUTHERN AIR	41	42	2.4%	163	164	0.6%	513	2.2%
UPS	105	119	13.3%	446	455	2.0%	1,376	-4.1%
WESTERN AIR EXPRESS	6	6	0.0%	34	25	-26.5%	91	-56.7%
OTHER CARGO	6	2	-66.7%	25	15	-40.0%	61	-19.7%
SUBTOTAL CARGO CARRIERS:	**802**	**838**	4.5%	**3,305**	**3,324**	**0.6%**	**10,390**	**2.5%**
TOTAL LANDINGS	**11,111**	**11,142**	**0.3%**	**44,887**	**45,040**	**0.3%**	**136,909**	**1.0%**
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	2,850,000	2,850,000	0.0%	11,730,583	11,305,000	-3.6%	34,580,000	188.0%
AIR CANADA	-	-	0.0%	-	-	0.0%	-	-100.0%
ALASKA	23,886,000	12,293,794	-48.5%	112,739,500	51,664,580	-54.2%	212,749,168	-36.8%
Horizon Air / Alaska	1,852,500	-	-100.0%	7,471,750	-	-100.0%	1,173,250	-96.2%
Skywest / Alaska	8,771,184	13,642,174	55.5%	28,409,918	58,541,417	106.1%	171,427,874	94.8%
AMERICAN	52,621,764	52,842,796	0.4%	257,277,036	239,429,784	-6.9%	682,943,964	-2.7%
Compass	2,248,500	2,248,500	0.0%	8,994,000	8,544,300	-5.0%	27,806,450	-19.5%
Envoy Air (American)	-	-	0.0%	74,950	-	-100.0%	-	-100.0%
American/Mesa Air	148,600	222,100	49.5%	3,484,900	222,100	-93.6%	222,100	-93.8%
SkyWest (American)	9,581,000	5,695,000	-40.6%	35,155,000	34,706,000	-1.3%	117,659,000	9.1%
DELTA	587,213,502	619,458,649	5.5%	2,268,312,221	2,359,769,025	4.0%	7,279,976,174	4.4%
SkyWest (Delta Connection)	183,122,360	192,587,910	5.2%	715,743,668	776,245,618	8.5%	2,288,176,859	1.0%
Compass (Delta Connection)	31,574,340	44,429,607	40.7%	114,870,456	180,499,977	57.1%	496,694,439	124.9%

SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FOUR MONTHS ENDED APRIL 2019

	April 2018	April 2019	CHANGE	YTD 2018	YTD 2019	CHANGE	12 MO ROLLING Ending 04/2019	% CHANGE
FRONTIER	20,786,796	18,601,426	-10.5%	72,813,426	69,182,502	-5.0%	243,914,980	18.5%
JETBLUE	34,981,200	34,128,000	-2.4%	140,209,200	132,388,200	-5.6%	381,238,200	1.3%
KLM ROYAL DUTCH AIRLINES	5,957,700	5,089,284	-14.6%	7,234,350	5,513,391	-23.8%	37,982,479	-5.0%
SOUTHWEST	117,270,400	115,024,000	-1.9%	484,279,200	470,694,400	-2.8%	1,419,118,400	-2.8%
UNITED	21,019,940	12,402,340	-41.0%	105,240,360	117,306,100	11.5%	333,846,020	16.7%
GoJet	3,600,000	1,876,000	-47.9%	9,900,000	3,417,000	-65.5%	9,345,000	-24.9%
Express Jet	132,276	-	-100.0%	132,276	53,100	-59.9%	361,744	17.2%
Mesa / United Express	4,650,000	4,125,000	-11.3%	17,175,000	7,350,000	-57.2%	31,125,000	-5.7%
Republic Airways Holdings	72,312	6,000,999	8198.8%	581,141	18,142,331	3021.8%	37,234,401	36.3%
SkyWest (United Express)	26,213,680	22,832,228	-12.9%	101,032,537	94,990,193	-6.0%	316,461,698	0.8%
Trans States	-	-	0.0%	-	-	0.0%	-	-100.0%
SUBTOTAL SCHEDULED CARRIERS:	**1,138,554,054**	**1,166,349,807**	**2.4%**	**4,502,861,472**	**4,639,965,018**	**3.0%**	**14,124,037,200**	**4.3%**
CHARTER CARRIERS								
ALLEGIANT AIR	-	-	0.0%	139,500	672,405	382.0%	1,355,834	21.5%
BOMBARDIER	273,950	587,695	114.5%	5,267,002	7,235,203	37.4%	10,657,612	10.0%
BOUTIQUE AIR	384,440	-	-100.0%	1,971,370	-	-100.0%	714,440	-93.9%
DELTA PRIVATE JETS	376,700	-	-100.0%	2,592,450	-	-100.0%	1,755,500	-70.4%
EXECUTIVE JET MANAGEMENT	155,500	-	-100.0%	2,664,930	-	-100.0%	783,855	-87.6%
FLIGHT OPTIONS	33,730	-	-100.0%	479,275	-	-100.0%	185,515	-88.4%
KALITTA CHARTERS	45,900	61,200	33.3%	280,800	436,400	55.4%	798,720	45.3%
KEYLIME AIR	63,448	126,896	100.0%	158,620	247,862	56.3%	438,206	72.7%
NETJETS	1,799,562	1,992,263	10.7%	16,706,120	20,191,609	20.9%	41,757,746	9.6%
SIERRA PACIFIC	110,000	-	-100.0%	440,000	110,000	-75.0%	655,000	-23.8%
SUN COUNTRY	-	-	0.0%	146,300	-	-100.0%	731,500	-66.7%
SWIFT AIR	121,000	-	-100.0%	477,000	-	-100.0%	121,000	-87.4%
VIRGIN AMERICA	-	-	0.0%	142,198	-	-100.0%	-	-100.0%
XOJET	131,100	160,950	22.8%	2,024,250	1,724,400	-14.8%	3,228,150	-38.5%
OTHER CHARTER	1,173,953	-	-100.0%	11,679,680	438,900	-96.2%	6,385,919	-75.6%
SUBTOTAL CHARTER CARRIERS:	**4,669,283**	**2,929,004**	**-37.3%**	**45,169,495**	**31,056,779**	**-31.2%**	**69,568,997**	**-39.4%**
CARGO CARRIERS								
ABX AIR INC	0	0	0.0%	0	283,000		566,000	100.0%
AERO CHARTER & TRANSPORT	150,700	-	-100.0%	630,200	-	-100.0%	444,750	-75.8%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	73,500	-	-100.0%	-	-100.0%
ALPINE AVIATION	2,084,400	2,533,000	21.5%	7,029,400	9,983,400	42.0%	28,342,600	96.1%
AMERIFLIGHT	2,518,392	2,086,200	-17.2%	12,496,948	8,296,056	-33.6%	30,506,372	-29.3%
ATLAS AIR	1,360,000	544,000	-60.0%	5,632,000	2,854,000	-49.3%	14,306,000	-13.1%
CORPORATE AIR (BILLINGS)	952,000	1,079,500	13.4%	3,808,000	4,309,500	13.2%	12,920,000	12.6%
EMPIRE	586,980	614,635	4.7%	2,439,385	2,696,213	10.5%	7,908,947	5.6%
FEDEX EXPRESS	42,572,800	48,842,500	14.7%	176,031,100	200,502,300	13.9%	596,941,600	8.6%
GEM AIR	422,800	450,500	6.6%	1,364,300	1,757,500	28.8%	6,112,000	47.9%
KALITTA AIR	-	-	0.0%	-	1,304,000	100.0%	1,304,000	100.0%
SOUTHERN AIR INC	4,966,798	5,148,677	3.7%	19,769,384	20,151,294	1.9%	62,832,538	2.9%
UPS	36,885,700	35,172,140	-4.6%	152,394,060	136,951,960	-10.1%	447,574,420	0.8%
WESTERN AIR EXPRESS	78,000	78,000	0.0%	442,000	325,000	-26.5%	1,169,400	-56.1%
OTHER CARGO	121,000	-	-100.0%	192,694	94,200	-51.1%	(60,786)	-102.0%
SUBTOTAL CARGO CARRIERS:	**92,699,570**	**96,549,152**	**4.2%**	**382,302,971**	**389,508,423**	**1.9%**	**1,210,867,841**	**4.4%**
TOTAL LANDED WEIGHT	**1,235,922,907**	**1,265,827,963**	**2.4%**	**4,930,333,938**	**5,060,530,220**	**2.6%**	**15,404,854,038**	**3.9%**

SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
FOUR MONTHS ENDED APRIL 2019

	April 2018	April 2019	CHANGE	YTD 2018	YTD 2019	CHANGE	12 MO ROLLING Ending 04/2019	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	19,834	26,517	33.69%	88,311	87,691	-0.70%	240,554	-1.09%
Horizon Air / Alaska	36	-	-100.00%	124	-	-100.00%	125	-86.90%
Skywest / Alaska	-	784	100.00%	-	784	100.00%	784	1379.25%
AMERICAN	51,310	30,698	-40.17%	241,033	125,418	-47.97%	345,190	-27.26%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	-	0.00%	-	-	0.00%	-	0.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
Mesa	-	-	0.00%	36	-	-100.00%	-	-100.00%
SkyWest (American)	-	-	0.00%	-	-	0.00%	-	-100.00%
DELTA	1,043,895	698,591	-33.08%	4,729,044	3,352,664	-29.10%	9,912,012	-27.19%
KLM ROYAL DUTCH	86,339	136,594	58.21%	139,713	168,072	20.30%	999,752	124.86%
SOUTHWEST	228,416	312,377	36.76%	956,281	1,388,118	45.16%	3,927,552	15.72%
UNITED	3,362	1,647	-51.01%	18,070	21,464	18.78%	121,022	88.38%
Others	-	-	0.00%	-	-	0.00%	-	-100.00%
CARGO CARRIERS								
FEDEX EXPRESS*	7,203,239	8,929,842	23.97%	30,201,083	35,176,774	16.48%	102,350,674	12.08%
GEM AIR	44,178	65,987	49.37%	148,077	221,265	49.43%	765,041	52.26%
SOUTHERN AIR	373,934	370,114	-1.02%	1,593,896	1,539,773	-3.40%	4,849,713	2.70%
UPS	3,322,283	5,143,065	54.81%	13,966,145	19,756,653	41.46%	53,106,373	11.06%
MISC CARGO	909,553	984,620	8.25%	3,644,349	3,922,341	7.63%	15,133,417	32.48%
ABX AIR		-	0.00%		-	0.00%	5,781	100.00%
TOTAL ENPLANED CARGO	**13,286,379**	**16,700,836**	**25.70%**	**55,726,162**	**65,761,017**	**18.01%**	**191,752,209**	**10.18%**
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	16,717	15,064	-9.89%	100,760	86,283	-14.37%	263,112	-17.60%
Horizon Air / Alaska	948	-	-100.00%	2,673	-	-100.00%	503	-92.42%
Skywest / Alaska	-	7,777	100.00%	1,386	7,777	461.11%	7,777	17.11%
AMERICAN	25,621	24,779	-3.29%	126,277	94,523	-25.15%	346,936	-15.37%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	114	100.00%	-	114	100.00%	202	-50.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
SkyWest (American)	549	418	-23.86%	1,623	2,284	40.73%	7,762	106.99%
DELTA	1,341,664	969,422	-27.74%	5,728,081	4,671,400	-18.45%	15,309,697	-16.35%
KLM ROYAL DUTCH	179,293	151,199	-15.67%	215,599	159,352	-26.09%	1,254,456	18.22%
SOUTHWEST	349,827	380,494	8.77%	1,381,605	1,712,294	23.94%	4,780,547	7.01%
UNITED	33,137	32,896	-0.73%	113,887	190,893	67.62%	503,552	64.83%
Others	-	2,483	100.00%	-	12,985	100.00%	14,465	30.73%
CARGO CARRIERS								
FEDEX EXPRESS*	7,616,733	8,399,629	10.28%	32,237,529	34,133,481	5.88%	105,508,933	4.21%
GEM AIR	21,216	25,314	19.32%	61,151	85,869	40.42%	253,804	13.29%
SOUTHERN AIR	454,900	416,468	-8.45%	1,663,080	1,621,312	-2.51%	5,722,355	11.13%
UPS	5,336,421	6,294,348	17.95%	21,756,600	22,797,938	4.79%	71,255,140	-0.18%
MISC CARGO	245,861	279,405	13.64%	1,007,866	1,289,177	27.91%	7,538,967	130.58%
ABX AIR	-	-	0.00%	-	5,745	100.00%	49,243	100.00%
TOTAL DEPLANED CARGO	**15,622,887**	**16,999,810**	**8.81%**	**64,398,117**	**66,865,682**	**3.83%**	**212,768,208**	**3.21%**
TOTAL CARGO	**28,909,266**	**33,700,646**	**16.57%**	**120,124,279**	**132,626,699**	**10.41%**	**404,520,417**	**6.40%**

*FEDEX EXPRESS includes mail

Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
March 2019

ARRIVALS

	Airport	Flights	% On Time	Rank
ATL	HARTSFIELD-JACKSON ATLANTA INTL	34,173	88.0	1
DTW	DETROIT METRO WAYNE CNTY	15,158	86.3	2
CLT	CHARLOTTE DOUGLAS	21,556	84.3	3
MSP	MINNEAPOLIS-ST. PAUL INTL	14,038	84.3	4
PDX	PORTLAND INTL	6,911	84.2	5
IAD	WASHINGTON DULLES	7,695	84.1	6
SLC	**SALT LAKE CITY INTL**	**10,600**	**84.1**	7
PHL	PHILADELPHIA INTL	12,892	83.9	8
BWI	BALTIMORE/WASHINGTON INTL	8,784	83.8	9
MIA	MIAMI INTL	8,069	83.4	10
JFK	NEW YORK JFK INTL	11,245	82.7	11
DAL	DALLAS - LOVE	6,399	82.3	12
ORD	CHICAGO O HARE	32,769	82.3	13
SEA	SEATTLE-TACOMA INTL	15,313	82.1	14
TPA	TAMPA INTL	7,662	81.8	15
DCA	RONALD REAGAN NATIONAL	12,417	81.6	16
MCO	ORLANDO INTL	13,326	81.6	17
MDW	CHICAGO MIDWAY	7,185	81.2	18
IAH	HOUSTON GEORGE BUSH	15,794	80.7	19
FLL	FT. LAUDERDALE	9,475	80.6	20
PHX	PHOENIX SKY HARBOR INTL	16,543	80.0	21
LAS	LAS VEGAS MCCARRAN INTL	14,342	79.9	22
LAX	LOS ANGELES INTL	21,365	78.6	23
SAN	SAN DIEGO LINDBERGH FIELD	8,311	77.8	24
DFW	DALLAS-FT. WORTH REGIONAL	24,581	77.4	25
BOS	BOSTON LOGAN INTL	12,869	77.1	26
DEN	DENVER INTL	23,474	76.5	27
LGA	NEW YORK LAGUARDIA	14,795	75.8	28
EWR	NEWARK LIBERTY INTERNATIONAL	13,496	69.4	29
SFO	SAN FRANCISCO INTL	14,888	66.9	30
AVERAGES		**14,538**	**80.8**	

DEPARTURES

	Airport	Flights	% On Time	Rank
PDX	PORTLAND INTERNATIONAL	4,908	87.2	1
DTW	DETROIT METRO WAYNE CNTY	13,579	85.8	2
IAD	WASHINGTON DULLES	5,754	85.4	3
ATL	HARTSFIELD-JACKSON ATLANTA INTL	34,068	85.1	4
SEA	SEATTLE-TACOMA INTL	11,128	84.9	5
MSP	MINNEAPOLIS-ST. PAUL INTL	13,901	84.8	6
SLC	**SALT LAKE CITY INTL**	**9,966**	**84.5**	7
PHL	PHILADELPHIA INTL	9,710	83.6	8
JFK	NEW YORK JFK INTL	11,210	83.5	9
IAH	HOUSTON GEORGE BUSH	15,765	83.0	10
DCA	RONALD REAGAN NATIONAL	12,190	82.4	11
CLT	CHARLOTTE DOUGLAS	19,705	81.8	12
MIA	MIAMI INTL	8,067	81.6	13
TPA	TAMPA INTERNATIONAL	7,572	81.5	14
ORD	CHICAGO O HARE	27,599	80.4	15
MCO	ORLANDO INTL	13,324	80.2	16
BWI	BALTIMORE/WASHINGTON INTL	8,687	79.9	17
SAN	SAN DIEGO LINDBERGH FIELD	7,835	79.5	18
LAS	LAS VEGAS MCCARRAN INTL	13,895	78.9	19
FLL	FT. LAUDERDALE	9,470	78.5	20
LAX	LOS ANGELES INTL	18,800	78.2	21
LGA	NEW YORK LAGUARDIA	14,792	78.2	22
PHX	PHOENIX SKY HARBOR INTL	16,293	78.1	23
BOS	BOSTON LOGAN INTERNATIONAL	12,729	77.8	24
DFW	DALLAS-FT. WORTH REGIONAL	24,521	75.6	25
DAL	DALLAS - LOVE	6,308	74.9	26
EWR	NEWARK LIBERTY INTERNATIONAL	11,797	74.8	27
DEN	DENVER INTERNATIONAL	20,212	74.6	28
SFO	SAN FRANCISCO INTL	14,381	72.3	29
MDW	CHICAGO MIDWAY	7,123	69.5	30
AVERAGES		**13,510**	**80.2**	

ON TIME ARRIVAL PERFORMANCE AT SLC
By Carrier

	Air Carrier	Flights	% On Time
DL	DELTA	**7,684**	**87.1%**
F9	FRONTIER	134	85.1%
AS	ALASKA	277	79.8%
WN	SOUTHWEST	964	77.9%
B6	JETBLUE	230	75.2%
UA	UNITED	704	74.6%
AA	AMERICAN	607	71.2%
		10,600	76.9%

Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

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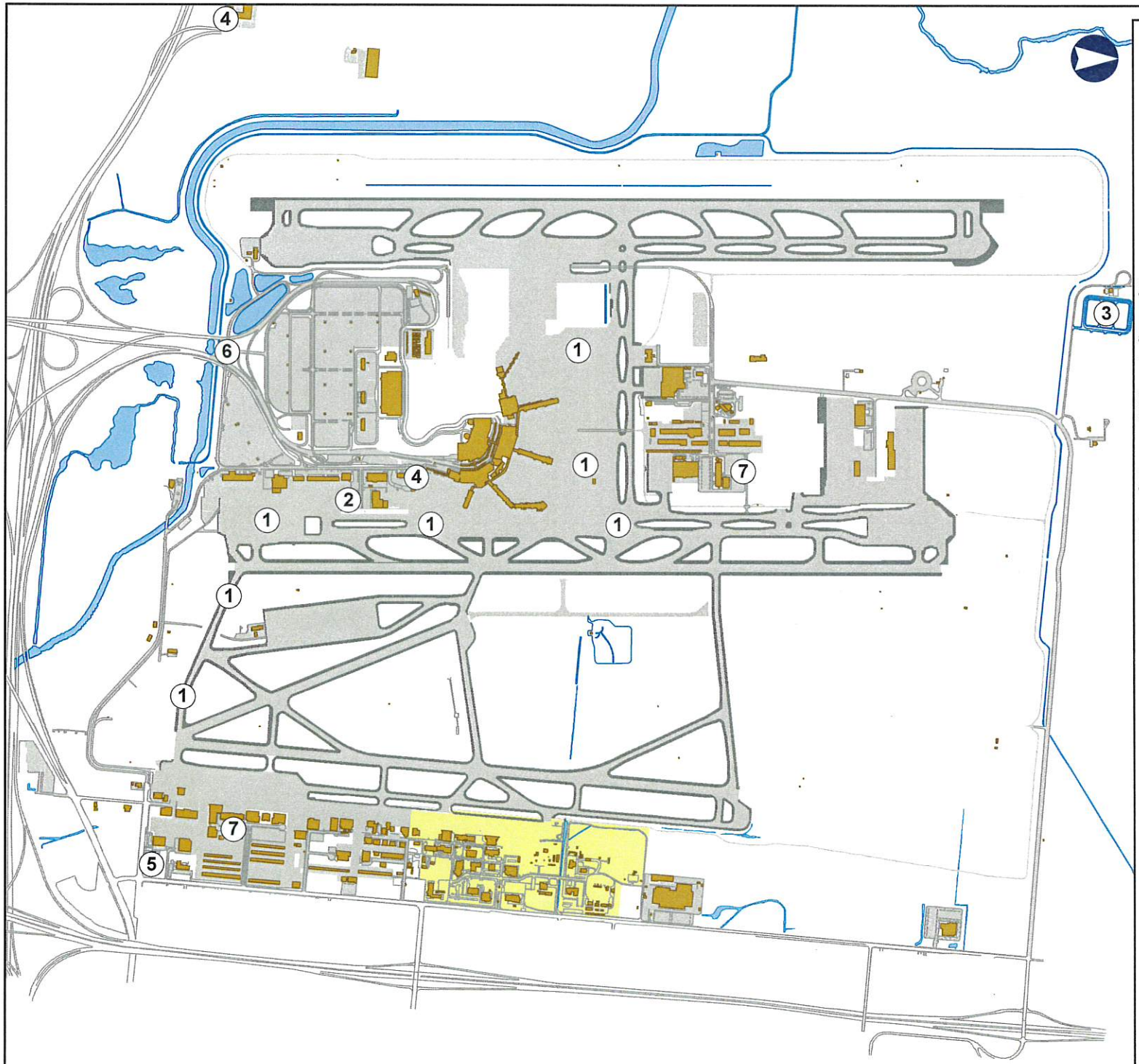
II. Project Schedule
III. Construction Analysis
IV. Design and Construction Report

SALT LAKE CITY DEPARTMENT OF AIRPORTS
June 11, 2019



Salt Lake City
International Airport

2018 - 2019 Project Legend

Airfield

1. Airfield Lighting Wiring Rehabilitation Phases 2 & 3
2. Central Screening Warehouse
3. Replace Lagoon Liners and Covers Reclamation Plant

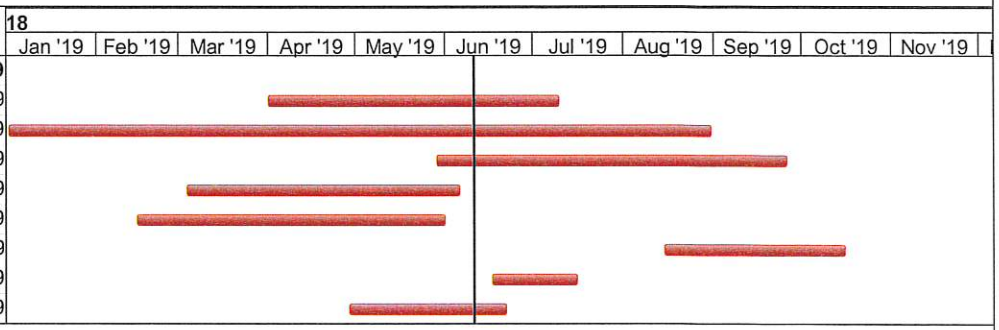
Landside

4. Police Station Demo and Paving
5. National Weather Service HVAC Replacement
6. Traffic Signal at XBAR
7. Asphalt Overlay Program 2019

6/10/2019

SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2018/2019 Construction Schedule

ID	Task Name	Start	Finish
1	**Airfield**	**Thu 1/3/19**	**Wed 10/16/19**
2	(1) Airfield Lighting Wiring Rehabilitation Phases 2 & 3	Mon 4/1/19	Tue 7/9/19
3	(2) Central Screening Warehouse	Wed 1/2/19	Fri 8/30/19
4	(3) Replace Lagoon Liners and Covers Reclamation Plant	Wed 5/29/19	Wed 9/25/19
5	(4) Police Station Demolition and Paving	Mon 3/4/19	Wed 6/5/19
6	(5) National Weather Service HVAC Replacement	Fri 2/15/19	Fri 5/31/19
7	(6) Traffic Signal at XBAR Road	Thu 8/15/19	Tue 10/15/19
8	(7) Asphalt Overlay Program 2019	Mon 6/17/19	Mon 7/15/19
9	(8) TVY Ramp Pavement Rehabilitation	Mon 4/29/19	Fri 6/21/19



Project: Microsoft Project - 3-13-2
Date: Tue 6/11/19

DESIGN		Inactive Milestone		Manual Summary	
CONSTRUCTION		Inactive Summary		Start-only	
SCOPING		Manual Task		Finish-only	
SUMMARY		Duration-only		Deadline	
Inactive Task		Manual Summary Rollup			

SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2018 - 2019

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
	CONSTRUCTION						
1	Airfield Lighting Wiring Rehabilitation Phases 2 & 3	$ 2,580,000	$ 2,222,222			on schedule	Royal Electric
2	Central Screening Warehouse	$ 4,771,730	$ 4,237,990	$ 41,781	**0.99%**	on schedule	Paulsen Construction
3	Replace Lagoon Liners and Covers Reclamation Plant	$ 2,235,000	$ 1,962,825			on schedule	Staker Parson Companies
4	Police Station Demolition and Paving	$ 587,685	$ 198,000			complete	Paulsen Construction
5	National Weather Service HVAC Replacement	$ 127,500	$ 192,092			complete	AIS Commerical Inc.
8	TVY Ramp Pavement Rehabilitation	$ 346,833	$ 304,753			on schedule	Black Forest Paving
	Sub-Total	**$ 10,648,748**	**$ 9,117,882**	**$ 41,781**	**0.46%**		
	DESIGN/BID/AWARD						
6	Traffic Signal at XBAR Road	$ 287,258	$ 378,564			award	Cache Valley Electric
7	Asphalt Overlay Program 2019	$ 563,535	$ 289,684			award	Kilgore Contracting
	Total	**$ 11,499,541**	**$ 9,786,130**	**$ 41,781**	**0.43%**		

Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.

DESIGN AND CONSTRUCTION REPORT

DESIGN/BID/AWARD

(6) **Traffic Signal at XBAR Road** - The bid opening for this project was held on March 7, 2019. The apparent low bidder is Cache Valley Electric. Contract documents have been executed. A construction notice to proceed is anticipated for August 2019 due to long lead time on steel delivery.

(7) **Asphalt Overlay Program 2019 -** The bid opening for this project was held on March 14, 2019. The apparent low bidder is Kilgore Contracting. Contract documents have been executed. A construction notice to proceed is anticipated for the week of June 17, 2019.

CONSTRUCTION

(1) **Airfield Lighting Wiring Rehabilitation Phases 2 & 3** - Work is progressing according to schedule. The Contractor is currently working two shifts, six days per week. Day shift, Monday through Saturday and a night shift, Sunday through Friday.

(2) **Central Screening Warehouse** - The Contractor has completed all of the building concrete and the exterior masonry walls are 80% complete. Steel roof joists and decking have been installed over the office area and the warehouse roof joists and decking work will start when the masonry is completed. The interior framing of the office area walls will begin this week.

(3) **Replace Lagoon Liners and Covers Reclamation Plant** - The Contractor, Staker Parson Companies was issued a notice to proceed on May 29, 2019. Submittals are currently being reviewed by SLCDA Engineering for approval. Electrical work has begun. Demolition of the old liners will take place the week of June 24, 2019.

(4) **Police Station Demolition and Paving** - Substantial completion for this project was issued on June 5, 2019. The Contractor is currently working on punch list items.

(5) **National Weather Service HVAC Replacement** - Substantial completion for this project was issued on May 9, 2019. All punch list items have been completed.

(8) **TVY Ramp Pavement Rehabilitation -** The Contractor has completed the construction for this project. Paint striping is scheduled for the week of June 17, 2019. Project close-out will follow.

Salt Lake City
Department of Airports

June 2019
Media Clippings

Advisory Board Meeting

https://slcairport.com/assets/pdfDocuments/AABoard/MediaJune2019.pdf

Compiled by Communications & Marketing Dept.