



7505 South Holden Street
Midvale, UT 84047
(801) 567-7200
www.midvalecity.org

MIDVALE CITY COUNCIL MEETING AGENDA June 18, 2019

PUBLIC NOTICE IS HEREBY GIVEN that the **Midvale City Council** will hold a regular meeting on the **18th day of June 2019** at Midvale City Hall, 7505 South Holden Street, Midvale, Utah as follows:

6:00 PM – Dahl Conference Room
COUNCIL BUSINESS

6:30 PM – Council Chambers
INFORMATIONAL ITEMS

I. DEPARTMENT REPORTS

- Admin Services Report

II. UNIFIED POLICE AND FIRE DEPARTMENT REPORTS

III. CITY MANAGER REPORT

7:00 PM
REGULAR MEETING

IV. GENERAL BUSINESS

- A. WELCOME AND PLEDGE OF ALLEGIANCE
- B. ROLL CALL
- C. Proclamation Honoring Victims of the Tragedy in Virginia Beach, Virginia

V. PUBLIC COMMENTS

Any person wishing to comment on any item not otherwise scheduled for public hearing on the Agenda may address the City Council at this point by stepping to the microphone and giving his or her name for the record. **Comments should be limited to not more than three (3) minutes, unless additional time is authorized by the Governing Body.** Citizen groups will be asked to appoint a spokesperson. This is the time and place for any person who wishes to comment on non-hearing, non-Agenda items. Items brought forward to the attention of the City Council will be turned over to staff to provide a response outside of the City Council meeting.

VI. COUNCIL REPORTS

- A. Councilmember Paul Glover
- B. Councilmember Quinn Sperry
- C. Councilmember Bryant Brown
- D. Councilmember Paul Hunt
- E. Councilmember Dustin Gettel

VII. MAYOR REPORT

- A. Mayor Robert M. Hale

VIII. CONSENT AGENDA

- A. Consider Minutes of June 4, 2019 [*Rori Andreason, H.R. Director/City Recorder*]
- B. Consider Resolution No. 2019-R-20 Authorizing the Mayor to enter into an Agreement with Beck Construction for the 2019 Storm Drain Projects [*Keith Ludwig, City Engineer*]

IX. ACTION ITEMS

- A. Consider Resolution No. 2019-R-21 Adopting the 2019 Certified Property Tax Rate [*Bryce Haderlie, Assistant City Manager/Admin Services Director*]
- B. Consider Resolution No. 2019-R-22 Adopting the Midvale City Fiscal Year 2020 Budget beginning July 1, 2019 and ending June 30, 2020 [*Bryce Haderlie, Assistant City Manager/Admin Services Director*]
- C. Consider Resolution No. 2019-R-23 Adopting the Fiscal Year 2020 Midvale City Municipal Fee Schedule [*Bryce Haderlie, Assistant City Manager/Admin Services Director*]
- D. Consider Resolution No. 2019-R-24 Approving Fiscal Year 2019 Budget Amendments for General Fund, Enterprise Fund, Transfers to the General Fund, and other funds as necessary [*Bryce Haderlie, Assistant City Manager/Admin Services Director*]
- F. Consider Resolution No. 2019-R-25 Adopting the Midvale City Harvest Days Policies and Procedures [*Lisa Garner, City Attorney*]
- G. Consider Resolution No. 2019-R-26 Authorizing the Mayor to enter into a Temporary Use of Right-of-Way Agreement with Wasatch Residential Group and Gardner Company [*Alex Murphy, Associate Planner*]
- H. Discussion and Action Regarding Resolution No. 2019-R-27 Approving the First Amendment to the Connector Road Reimbursement Agreement Term Sheet and Authorizing the Execution of the First Amendment to the

Connector Road Reimbursement Between Midvale City and Gardner
Jordan Bluffs, L.C. **[Matt Dahl, Redevelopment Agency Director]**

**X. CLOSED SESSION TO DISCUSS THE CHARACTER, PROFESSIONAL
COMPETENCE, OR PHYSICAL OR MENTAL HEALTH OF AN INDIVIDUAL**

XI. ADJOURN

In accordance with the Americans with Disabilities Act, Midvale City will make reasonable accommodations for participation in the meeting. Request assistance by contacting the City Recorder at 801-567-7207, providing at least three working day notice of the meeting. TTY 711

A copy of the foregoing agenda was provided to the news media by email and/or fax. The agenda was also posted at the following locations on the date and time as posted above: City Hall Lobby, on the City's website at www.midvalecity.org and the State Public Notice Website at <http://pmn.utah.gov>. Council Members may participate in the meeting via electronic communications. Council Members' participation via electronic communication will be broadcast and amplified so other Council Members and all other persons present in the Council Chambers will be able to hear or see the communication.

PLEASE MAKE SURE ALL CELL PHONES ARE TURNED OFF DURING THE MEETING

DATE POSTED: JUNE 14, 2019

**RORI L. ANDREASON, MMC
H.R. DIRECTOR/CITY RECORDER**

Whereas, on Friday, May 31, 2019, 12 people were killed in a mass shooting at the Municipal Center in Virginia Beach, Virginia; and

Whereas, 11 of the 12 victims were employees of the City of Virginia Beach with more than 150 years combined service to the city, and the remaining victim was a contractor who had come to the Municipal Center for business; and

Whereas the actions of those city employees who alerted their coworkers to danger and pulled them into shelter saved an unknowable number of lives; and

Whereas, police officers responded within minutes of the first reports of shooting, heroically risking their lives by running into the line of fire; and

Whereas, mental health providers, counselors, and faith leaders have tended to the invisible wounds of the shooting, and will continue to do so for decades to come; and

Whereas, Virginia Beach Chief of Police Jim Cervera, Mayor Bobby Dyer, and City Manager Dave Hansen have led their community through its darkest hour with courage, dignity, professionalism, and compassion; and

Whereas, within hours of the shooting, the residents of Virginia Beach had come together in an outpouring of support for those affected, showing the resiliency of love in the face of evil; and

Now, Therefore, I, Mayor Robert Hale, and the Midvale City Council, do hereby:

- (1) join the commonwealth of Virginia in mourning the deaths and celebrating the lives of the 12 victims killed in the shooting at the Municipal Center in Virginia Beach on May 31, 2019;*
- (2) applaud the heroism, dedication, and compassion of the police officers, first responders, and emergency medical personnel who responded to the shooting and tended to the wounded, in some cases risking their own lives while saving others; and*
- (3) recognize the strength of the Virginia Beach community in coming together to show that this tragedy will not define them.*

ADOPTED on this 18th day of June 2019.

Robert Hale, Mayor

Dustin Gettel, Council Member

Paul Glover, Council Member

Quinn Sperry, Council Member

Bryant Brown, Council Member

Paul Hunt, Council Member

Attest:

*Rori Andreason
City Recorder*



CITY COUNCIL MEETING *Minutes*

Tuesday June 4, 2019
Council Chambers
7505 South Holden Street
Midvale, Utah 84047

MAYOR: Mayor Robert M. Hale - Excused

COUNCIL MEMBERS: Council Member Paul Glover
Council Member Quinn Sperry
Council Member Bryant Brown
Council Member Paul Hunt
Council Member Dustin Gettel

STAFF: Kane Loader, City Manager; Bryce Haderlie, Asst. City Manager/Admin. Services Director; Rori Andreason, HR Director/City Recorder; Lisa Garner, City Attorney; Matt Dahl, Interim Assistant City Manager/Community Development Director; Glen Kennedy, PW Director; Laura Magness, Communications Director; Lesley Burns, City Planner; Alex Murphy, Associate Planner; Keith Ludwig, City Engineer; Chief Randy Thomas, UPD; Battalion Chief Larson, UFA; and Matt Pierce, IT Manager.

The pre-meeting workshop began at 6:00 p.m.

COUNCIL BUSINESS

Staff and Council discussed agenda items as well as updates from staff.

The meeting was called to order at 6:35 p.m.

INFORMATIONAL ITEMS

I. DEPARTMENT REPORTS

- **Public Works**

Glen Kennedy reported facilities has started spring cleaning. They are cleaning windows and carpets. Storm has cleaned 2000 ft of storm pipe, 20 storm boxes and made repairs. Streets has put down 20 tons of asphalt for patching. They have replaced 64 meter registers and 12 meters. Sewer has worked on sewer mains. Parks and Cemetery has the splash pad is up and running. They worked really hard getting the cemetery ready for Memorial Day. There were 465 flags placed on veterans graves, also prepared a map of all of the veteran graves.

- **Community Development**

Matt Dahl reported on the new code enforcement UPD officer, Gerry Wayne. He said he has done an amazing job for the City. He has addressed several recent as well as long

term issues. In the process of hiring two different positions. We have hired Jessica Stephens as new RDA Project Manager, which means he has an RDA Executive Assistant to hire. He is also hiring for the business license administrator who left a few weeks ago. He said he has some very dedicated staff to cover the transition period in the building department.

Council Member Quinn Sperry expressed his appreciation for the work Officer Gerry Wayne has done with the code enforcement issues.

Kane Loader said Officer Wayne has been able to handle some issues the City would have had to call UPD out to handle. He said Officer Wayne will be a great benefit.

Council Member Dustin Gettel said he would like Officer Gerry Wayne to attend a Council meeting, so they can meet him.

II. Unified Police Department Report

Chief Randy Thomas reported on higher profile cases that became stagnant. Code Enforcement Officer Glen is doing a great job on getting these cases cleaned up. When the council make reports to us, we try to respond and get back to them immediately. He received a last minute notice to participate in the law enforcement torch run to support the Special Olympics. It will be on June 18, 2019 at 1:00 p.m. The Utah Highway Patrol K-9 found many suspicious items and drugs in the Road Home.

Mayor Pro-Tem was asked by a citizen regarding where to find the crime maps. Chief Thomas directed them to the UPD webpage-community services.

III. City Manager Report

Kane Loader said he has been working with UPD over the past few weeks on the budget. Those that work in Midvale have been working diligently to assist the City in this regard. They have been working with Hexagon on a CAD system for VECC. It did not work so they asked for a relief on the bid. They are going to refund VECC for the system, so they can now go out and find a system that will work.

Keith Ludwig discussed pavement projects scheduled for this summer.

Mayor Pro-Tem Paul Glover called the business meeting to order at 7:00 p.m.

IV. GENERAL BUSINESS

A. WELCOME AND PLEDGE OF ALLEGIANCE

B. ROLL CALL - Council Members Paul Hunt, Dustin Gettel, Paul Glover, Bryant Brown, and Quinn Sperry were present at roll call

V. PUBLIC COMMENTS –

Sophia Hawes-Tingey expressed her appreciation for the work done to level center street.

Ben Pender, detective with UPD, chair city council city of south Salt Lake, understands the challenge with the budget this year. We are facing challenges as well. In South Salt Lake we provide our own police and fire. 60% of our police officers have less than three

years of experience. 60% of Unified Police officers have 12 years or more of experience. South Salt Lake and Midvale are very similar. Both cities have about the same number of officers. South Salt Lake pays approx. South Salt Lake questions why we pay approx. one million dollars more than Midvale City. We also receive about 1.5 million dollars for 12 officers for the homeless resource center, and Midvale is receiving about a million for 6 officers. It seems this could be re-addressed with the state. He showed a photo of Lester Genies who was murdered in Midvale back in 2008. He has been working on this case for a number of years. Last October they resolved the case and made arrests.

Ivy Miller said we need to do what's best for Midvale. We cannot afford a raise in taxes.

Regino Zavala said he has been harassed by his neighbors for years. Police are laughing at him and won't help him. He said his neighbor tries to harm him and nothing is done. He asked for help.

Roger Robinson expressed his concern about the snow removal. He also said the police don't stop the speeders on 1000 East. He said he didn't think UPD gave the citizens good service.

VI. COUNCIL REPORTS

A. Council Member Paul Glover – Had nothing to report.

B. Council Member Quinn Sperry – said on Mecham Lane there are some issues with the water not draining properly. He said he would send Keith the information to follow-up on. He asked about additional speed limit signs for 1000 East. Maybe signs that said "too fast" rather the speed so people aren't trying to see how fast they can go.

C. Council Member Bryant Brown – said UTOPIA posted a list of their goals for the upcoming year. He felt it was nice to have that information and hope they can live up to those goals.

Kane Loader said he cautioned them not to make promises they cannot keep.

Council Member Bryant Brown said citizens have gathered signatures in their area, so their area would move up on the list and nothing has happened. In fact, those areas are last on the list. He would like to have that brought up with UTOPIA.

Kane Loader said he would schedule UTOPIA to meet with the Council.

D. Council Member Paul Hunt – He has a large youth group in the park in the summer. He asked UFA if they would be able to participate.

E. Council Member Dustin Gettel – discussed the shooting in Virginia Beach that took place in a facility the same as city hall. He would like to have active shooter training. He would like to have a resolution of solidarity for Virginia Beach.

VII. MAYOR REPORT

Mayor Pro –Tem Paul Glover reported on mosquitoes are already out. Get rid of the standing water and take precautions.

MOTION: Council Member Dustin Gettel **MOVED** to open the Public Hearing. The motion was **SECONDED** by Council Member Quinn Sperry. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

VIII. PUBLIC HEARINGS

A. CONSIDER ORDINANCE NO. 2019-O-6 AMENDING OUTDOOR LIGHTING STANDARDS CITY-WIDE IN TITLES 16 AND 17 OF THE MIDVALE CITY MUNICIPAL CODE

Alex Murphy stated in 2003, the City adopted outdoor lighting standards applicable to commercial and multi-family projects across the City. These standards included provisions set a limit on the average amount of illumination and required relative uniformity; provided some basic design standards; and have been carried forward into almost all of the zones created since with limited consideration paid to improvements in lighting efficiency and developer feedback.

City Staff has received numerous complaints regarding these standards over the years and, in an effort to modernize the requirements and respond to criticisms of the existing language, proposed revised standards for the Jordan Bluffs ordinance language in Subareas 1-3. Those revised standards were adopted in March 2019, and Staff is now proposing to extend similar standards across the rest of the City. A complete summary of the proposed outdoor lighting standards is also attached, but the proposed changes generally do the following:

- Consolidates lighting standards into a single section in each zone, generally as part of the overall development standards, instead of spreading requirements out across multiple sections;
- Applies lighting standards to all fixtures on the site instead of only those located on the building or in/near the parking lot and pedestrian areas;
- Allows sites with lighting plans approved after 2002 to repair and maintain existing lights while retaining a requirement to update lighting systems to meet current standards in conjunction with development projects or property turnover;
- Updates source requirements from induction, high-pressure sodium, or metal halide to LED or better, reflecting improvements in lighting efficiencies;
- Sets a maximum limit on correlated color temperature (CCT) rating to 4000 K (reflecting American Medical Association recommendations to limit the amount of blue light used in outdoor lighting);
- Replaces maximum average and uniformity requirements with a maximum allowable output for the site (100,000 lumens per acre);
- Clarifies fixture direction requirements and specifies an illumination limit at property boundaries (down-directed and shielded to minimize light trespass onto adjacent properties);
- Removes a requirement to finish light pole bases with paint, stain, stucco, or other decorative finish;

- Removes material requirements for poles and expands allowable pole colors.

The revised standards would apply to the following zones:

- | | | |
|----------------|-------------------------|---------------------|
| • RM-12 | • TOD | • RC (including RO) |
| • RM-25 | • BJ (and all Overlays) | • CI |
| • MU | • Jordan Bluffs Subarea | • TODO |
| • 7200 South 4 | • HC | • SSOZ |
| • Overlay | | |
| • SSC | | |

In addition to the proposed changes to Title 17 – Zoning, Staff is also proposing updates to Title 16 – Subdivisions to codify street lighting requirements along private rights-of-way. These changes are similar to those in Title 17 by establishing specific parameters relating to lights along private streets (height, source, placement, etc.) and requiring general consistency with the appearance of public street lights while still allowing developers the opportunity to select lighting for thematic purposes.

The Planning Commission held a public hearing on the proposed changes on April 10, 2019 and forwarded a positive recommendation to the Council regarding the proposed language during their meeting on May 8, 2019.

Council member Bryant Brown agreed with the uniformity of color however he would not like to limit businesses.

Alex said the planning commission discussed this in full and decided on neutral color.

Council Member Paul Hunt said most of the changes were updating to current technologies and lighting.

Council Member Dustin Gettel feels we should look at revisions of enforcing lights that have burned out and getting them changed out.

Mayor Pro-Tem Glover opened the hearing to public comment. There was no one who desired to speak to this issue.

MOTION: Council Member Quinn Sperry MOVED to close the Public Hearing. The motion was SECONDED by Council Member Bryant Brown. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

ACTION: APPROVE ORDINANCE NO. 2019-O-6 AMENDING OUTDOOR LIGHTING STANDARDS CITY-WIDE IN TITLES 16 AND 17 OF THE MIDVALE CITY MUNICIPAL CODE

MOTION: Council Member Quinn Sperry MOVED to approve Ordinance No. 2019-O-06 Adopting the amended lighting standards city wide in Titles

16 and 17 of the Midvale City Municipal Code. The motion was SECONDED by Council Member Paul Hunt. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none then he called for roll call vote. The voting was as follows:

**Council Member Quinn Sperry Aye
Council Member Paul Glover Aye
Council Member Paul Hunt Aye
Council Member Bryant Brown Aye
Council Member Dustin Gettel Aye
The motion passed unanimously.**

MOTION: Council Member Dustin Gettel MOVED to open the Public Hearing. The motion was SECONDED by Council Member Bryant Brown. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

B. PUBLIC HEARING REGARDING THE MIDVALE CITY FISCAL YEAR 2020 BUDGET FOR THE GENERAL FUND

Bryce Haderlie said the purpose of this public hearing is to present the proposed FY 2020 budgets for the General Fund and other funds for public discussion prior to adoption on June 18.

Midvale City Fiscal Year 2020 Final Budget

General Fund	\$ 20, 643,450
Capital Improvement Projects	720,000
Water Fund	5,741,200
Sewer Fund	2,785,600
Storm Water Utility Fund	2,065,000
Street Lighting Utility Fund	407,100
Sanitation Fund	1,257,300
Telecommunications Fund (\$16,000 increase due to UIA Op-Ex payback)	<u>921,700</u>
<i>Total Midvale City Budget</i>	\$ 34,541,350
Municipal Building Authority	674,400
Redevelopment Agency	<u>30,428,700</u>
<i>Total Proposed FY20 Budget</i>	\$ 65,644,450

Where does the General Fund Revenue come from?

Taxes	\$ 13,736,539
Licenses & Permits	1,001,000
Intergovernmental	2,845,100
Charges for Services	2,164,000
Fines & Forfeitures	930,000
Miscellaneous Revenues	<u>72,500</u>

Total \$20,749,139*

4th Quarter Local Option Sales Tax Revenue

"4th Quarter" Local Option Sales Tax for Transportation (0.25%)				
	All Cities & Unincorporated County Areas (0.10%)	Counties or Cities (with Transit) (0.05%)	Transit (0.10%)	Total New Annual Revenues
County Portion	\$ 648,321	\$ 13,014,474	\$ -	\$ 13,662,795
City Portion	\$ 23,747,562	\$ -	\$ -	\$ 23,747,562
Transit Portion	\$ -	\$ -	\$ 26,028,948	\$ 26,028,948
STATEWIDE TOTAL	\$ 24,395,883	\$ 13,014,474	\$ 26,028,948	\$ 63,439,305

SALT LAKE TOTAL	\$ -	\$ 13,014,474	\$ 26,028,948	\$ 39,043,422
Unincorporated Salt Lake	\$ 648,321	\$ -	\$ -	\$ 648,321
Alta	\$ 31,816	\$ -	\$ -	\$ 31,816
Bluffdale	\$ 222,928	\$ -	\$ -	\$ 222,928
Cottonwood Heights	\$ 569,716	\$ -	\$ -	\$ 569,716
Draper	\$ 1,263,725	\$ -	\$ -	\$ 1,263,725
Herriman	\$ 480,705	\$ -	\$ -	\$ 480,705
Holladay	\$ 436,743	\$ -	\$ -	\$ 436,743
Midvale	\$ 706,071	\$ -	\$ -	\$ 706,071
Millcreek	\$ 948,333	\$ -	\$ -	\$ 948,333
Murray	\$ 1,547,713	\$ -	\$ -	\$ 1,547,713

Capital Improvement Projects (CIP)

Pavement Management	\$ 300,000
Curb/Gutter/Sidewalk programs	100,000
Traffic calming devices	20,000
City Hall Overflow Parking	20,000
City Housing Fund	50,000
Christmas decorations	30,000
Community Swimming Pool	<u>200,000</u>
<i>Total CIP</i>	<i>\$ 720,000</i>

Ranked Projects Included in the Budget

- 1- 2020 Municipal Elections \$28,920
- 1- Asset Management Software \$150,000
- 1- RTK (GIS Equipment) \$21,200
- 1- GPS Equipment \$10,600
- 1- Sip Trunk (Phones) \$7,412 (\$15,000 savings)
- 1- Zoning Ordinance Rewrite \$75,000
- 1- FTR Upgrade (CC Recording) \$6,588
- 1- Wireless Security Improvements \$2,395
- 1- VPN/Firewall \$19,588 *(may be funded in FY19)
- 1- 4% Avg. Merit Program \$104,000
- 1- Benefit Increases \$52,400
- 1- Market Adjustments \$76,573

Ranked Projects Included in the Budget

- 1- Grant to Boys & Girls Club \$40,000
- 1- Grant to Arts Council \$45,000
- 1- Grant to CBC \$25,000
- 1- Safe Sidewalk \$100,000

- 1- Traffic Calming \$21,000
- 1- City Hall Overflow Parking \$20,000
- 1- Housing Trust Fund \$50,000
- 1- Christmas Decorations \$30,000
- 1- Police Contract \$260,000
- 1- Swimming Pool \$200,000
- 1- Animal Services \$34,200
- 1.5- GIS Consultant \$50,000
- 1.5- GIS Specialist \$72,831
- 1.5- FTE for IT Dept. \$83,500
- 3- Four Wheeler and Trailer for Parks \$1,000

Ranked Projects Not Included in the Budget

3- Main Street Programing for RDA	\$10,000	
4- Center Street Park Sign	\$30,000 (may be funded in FY	2019)
4- Website Design Consultant	\$7,000 (not needed)	
4- 50/50 Sidewalk Program	\$0 (will use existing funding)	
Total	\$47,000 (unfunded)	

Inspection & Code Enforcement

Building Inspection pg. 16	
FY2019 Projected	\$395,325
FY 2020 Tentative	<u>\$361,500</u>
Savings	\$ 33,825
Code Enforcement pg. 15	
FY2019 Projected	\$176,620
FY2020 Tentative	<u>\$121,300</u>
Savings	\$ 55,320
Total Tentative Savings	\$ 89,145

How do we spend General Fund Revenues?

Public Safety	\$ 8,693,000
Salaries and benefits	5,053,600
Operations	5,496,550
Capital	220,300
Debt service	<u>1,180,000</u>

Total \$ 20,643,450

Where does the General Fund sit right now?

Revenue	\$20,751,639
Expenditures	\$20,643,450
Contribution to Fund Balance	\$108,189

What Changed on May 7, 2019

Public Safety pg. 11, 15

FY2019 Public Safety Budget

\$8,115,000

FY2020 Public Safety Budget w/ Code Enforcement

\$8,496,300

UPD Preliminary Budget (presented May 7, 2018)

Total Precinct and Regional Service Costs

\$9,280,296^a

COLA & Merit Sworn

\$ 152,979^b

COLA & Merit Civilian

\$ 71,871^c

Sub-total

\$9,505,146^{a+b+c=d}

6% Market Increase Sworn

\$ 293,543^e

6% Market Increase Civilian

\$ 59,958^f

Sub-total

\$9,858,647^{d+e+f}

Midvale City as of May 16, 2019

Estimated FY 2019-20 Member Fees

\$ 9,354,148

UPD Use of Fund Balance

\$ 456,000

Adjusted Estimate

\$ 8,898,148

As of May 31, 2019

Estimated FY 2019-20 Member Fees

\$ 9,295,617

UPD Use of Fund Balance

\$ 456,000

Adjusted Estimate

\$ 8,839,617

Reduction of:

\$ 58,531

Closing the UPD Contract Funding Gap							
6/4/2019							
Midvale		5/16/2019	6/3/2019	6/4/2019	6/4/2019	Unified Police Department	
Description	Budget Amount	2% Market	2% Market	4% Market	6% Market	Budget Amount	Description
FY2019 Public Safety Budget	\$8,115,000	\$8,115,000	\$8,115,000	\$8,115,000	\$8,115,000		
FY2020 3% Budget Increase	\$260,000	\$8,375,000	\$8,375,000	\$8,375,000	\$8,375,000		
FY2020 Code Enforcement Officer	\$121,300	\$8,496,300	\$8,496,300	\$8,496,300	\$8,496,300		
Contribution to Fund Balance	\$108,689	\$8,604,989	\$8,604,989	\$8,604,989	\$8,604,989		
CIP Swimming Pool	\$200,000	\$8,804,989	\$8,804,989	\$8,804,989	\$8,804,989		
Additional New Sales Tax Revenue							
Difference		-\$93,159	-\$34,628	-\$27,949	-\$22,428		
					\$8,827,417	-\$120,000	Reduce Second Precinct Detective
				\$8,832,938	\$8,947,417	-\$120,000	Reduce One Precinct Detective
		\$8,898,148	\$8,839,617	\$8,952,938	\$9,067,417	-\$456,000	Appropriation from Fund Balance
		\$9,354,148	\$9,295,617	\$9,408,938	\$9,523,417		Estimated FY2019-20 Member Fees

Council Member Dustin Gettel asked if there has been any discussion on the letter the Mayors of several cities sent that talks about different increases to the budget than today.

Bryce Haderlie said since the letter, they are working on the budget and making changes.

Kane Loader said they are still working on the budget and looking at a lot of different areas in the budget. He feels that the intent of the letter was to say we are in favor of giving increases to the officers, however we want to see the budget cut proportionately. He said the Sheriff feels that they have cut the budgets as far as they can. He would like to continue to work with UPD and city on this. His concern is the large increases. We can't take it. If we see another increase like this, there is no way we will be able to get through it.

Council Member Bryant Brown said his concern is the increase is way above 6% on the increase that the council agreed on last year.

Council Member Paul Hunt said that we know it is not sustainable. We need to give a year notice to back out.

Pro-Tem Paul Glover said he has attended these Board Meetings, and personally feels that what we should do, is give them six months to see what they can do with their budget. If it is not going to change, then we can give them a letter. He would like to stay with UPD, but we can't sustain these increases.

Sheriff Rosie Rivera said the budget is now transparent, and we have broken it down through every precinct. We can predict how much money you will spend next year. When we started going through the budget we found some discrepancies. The discrepancy was 1.1 million dollars in revenue, that we found was not revenue. We have back tracked in the previous years. You will see projections of your budget early on. We cannot control on what the board will decide on the raise percentages. Our fund balance will have a separate line item for Midvale Fund Balance.

Council Member Bryant Brown asked is we should back out and give you a letter, is it a year from the date of they letter? Sheriff Rosie Rivera said yes, it is one year from when we receive the letter.

Council Member Quinn Sperry agreed with Mayor Pro-Tem Paul Glover, and also do our due diligence.

The Council instructed staff to come up with how much our own police department will cost the city.

Mayor Pro-Tem Glover opened the hearing to comments. There was no one who desired to speak to this issue.

MOTION: Council Member Dustin Gettel MOVED to close the Public Hearing. The motion was SECONDED by Council Member Bryant Brown. Mayor Pro-

Tem Paul Glover called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

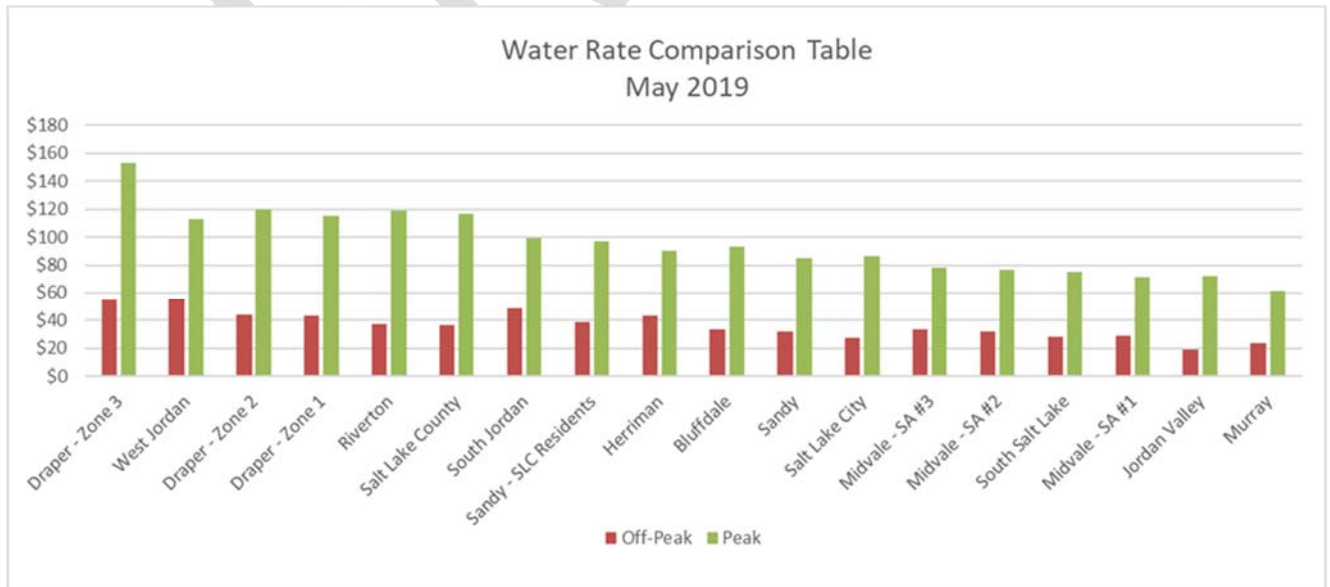
MOTION: Council Member Dustin Gettel MOVED to open the Public Hearing. The motion was **SECONDED** by Council Member Bryant Brown. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

C. PUBLIC HEARING REGARDING THE FISCAL YEAR 2020 BUDGETS FOR THE ENTERPRISE FUNDS AND PROPOSED TRANSFER OF FUNDS TO THE GENERAL FUND AND INTERNAL SERVICE FUNDS FOR ADMINISTRATIVE COSTS ASSOCIATED WITH PROVIDING THOSE SERVICES

Bryce Haderlie said the purpose of this public hearing is to present the proposed FY 2020 budgets for the Enterprise Funds which include the Water, Sewer, Storm Water, Street Lighting, Sanitation and Telecommunications for public discussion prior to adoption on June 18. The public hearing includes an opportunity to comment on the proposed transfers from those budgets to the General Fund and Internal Service Funds for administrative costs associated with providing the services. These costs include HR, payroll, executive management, IT, fleet, legal, etc. The budgets for these funds are included in the attached document. As requested, a comparison of Midvale City utility rates is included in the information.

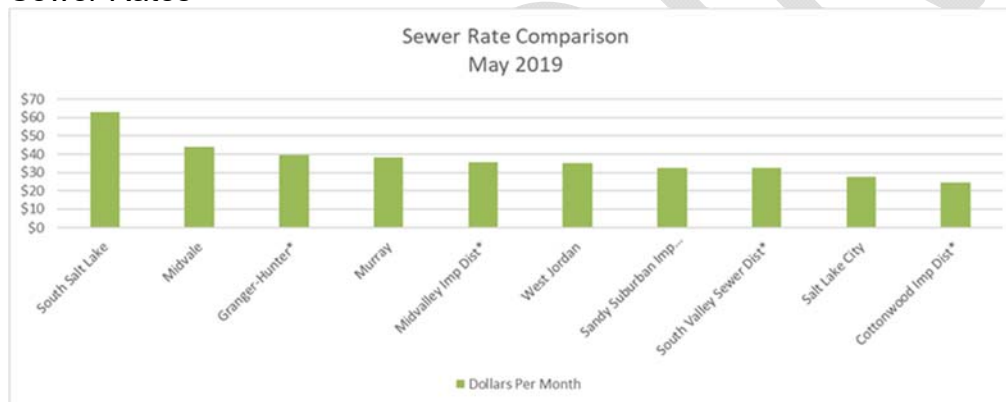
Transfer Description	Water	Sewer	Storm Water	Sanitation	Street Lighting
Admin Charges	528,500	289,600	424,500	41,800	88,900
Information Technology	6,800	5,700	5,300	N/A	N/A
Fleet	60,200	61,900	85,000	N/A	N/A

Water Rates



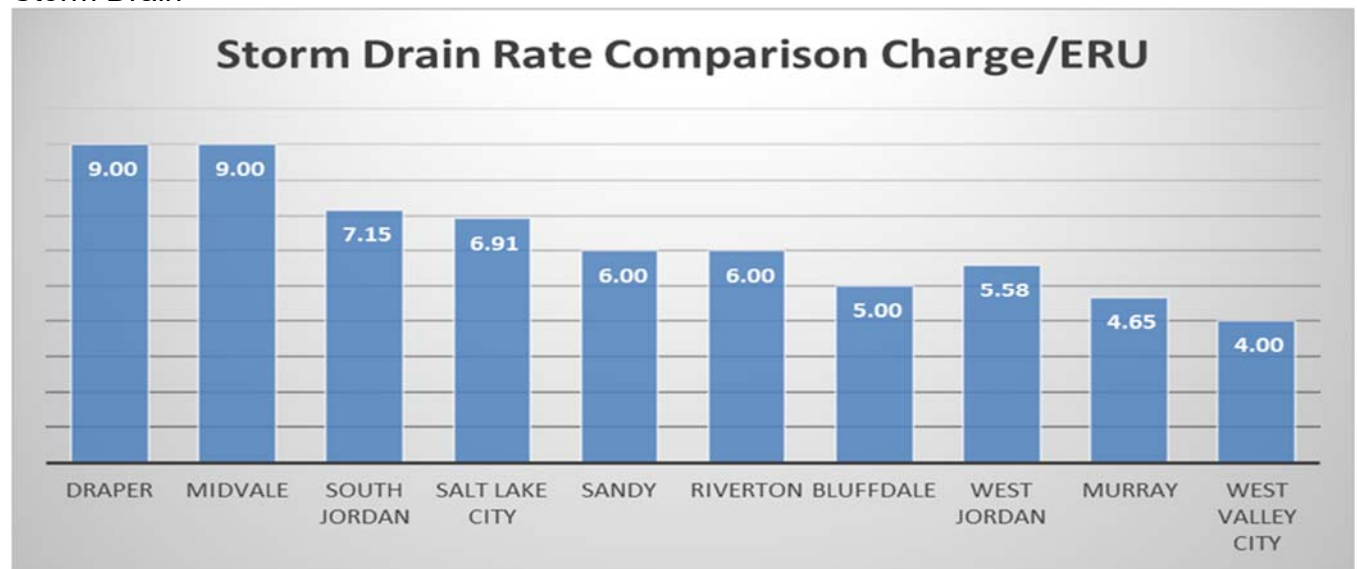
Water Rate Comparison		Off-Peak	Peak
Gallons Used		9,000	30,000
Draper - Zone 3	\$208	\$54	\$153
West Jordan	\$168	\$56	\$113
Draper - Zone 2	\$164	\$44	\$120
Draper - Zone 1	\$158	\$43	\$115
Riverton	\$156	\$37	\$119
Salt Lake County	\$153	\$37	\$117
South Jordan	\$148	\$49	\$99
Sandy - SLC Residents	\$136	\$39	\$97
Herriman	\$133	\$43	\$90
Bluffdale	\$127	\$34	\$93
Sandy	\$117	\$32	\$85
Salt Lake City	\$113	\$27	\$86
Midvale - SA #3	\$111	\$33	\$78
Midvale - SA #2	\$109	\$32	\$77
South Salt Lake	\$103	\$28	\$75
Midvale - SA #1	\$100	\$29	\$71
Jordan Valley	\$91	\$19	\$72
Murray	\$85	\$24	\$62

Sewer Rates

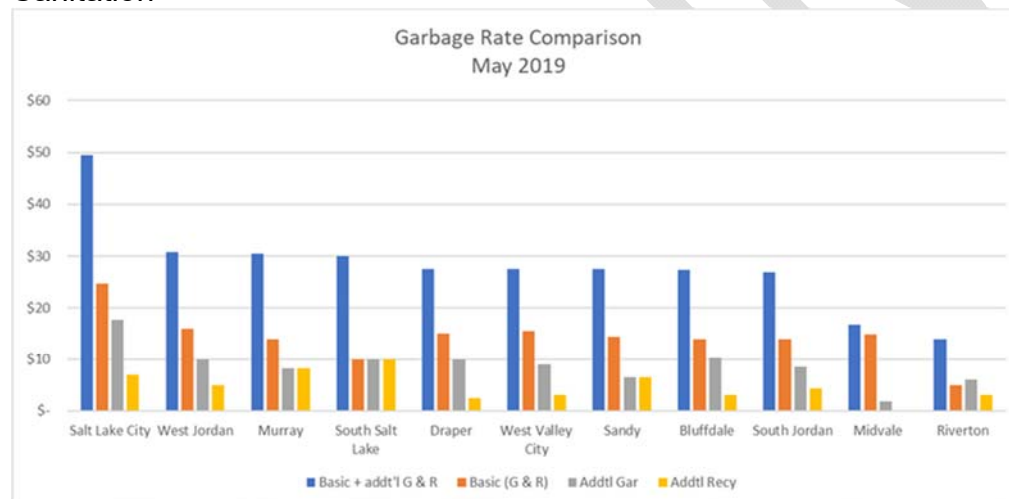


Sewer Rate Comparison	
Gallons Used	9,000
South Salt Lake	63.00
Midvale	43.88
Granger-Hunter*	39.48
Murray	38.35
Midvalley Imp Dist*	35.68
West Jordan	35.03
Sandy Suburban Imp Dist*	32.44
South Valley Sewer Dist*	32.40
Salt Lake City	27.36
Cottonwood Imp Dist*	24.40
*Calculated using a median home value of \$300,000	

Storm Drain



Sanitation



Garbage Rate Comparison				
City	Basic + addtl G & R	Basic (G & R)	Addtl Gar	Addtl Recy
Salt Lake City	49.50	24.75	17.75	7.00
West Jordan	30.83	16.04	9.86	4.93
Murray	30.50	14.00	8.25	8.25
South Salt Lake	30.00	10.00	10.00	10.00
Draper	27.50	15.00	10.00	2.50
West Valley City	27.50	15.50	9.00	3.00
Sandy	27.45	14.45	6.50	6.50
Bluffdale	27.35	14.00	10.25	3.10
South Jordan	26.83	14.04	8.45	4.34
Midvale	16.71	14.91	1.80	-
Riverton	14.00	5.00	6.00	3.00

Mayor Pro-Tem Glover opened the hearing to public comment. There was no one who desired to speak to this issue.

MOTION: Council Member Quinn Sperry **MOVED** to close the Public Hearing. The motion was **SECONDED** by Council Member Bryant Brown. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

MOTION: Council Member Dustin Gettel **MOVED** to open the Public Hearing. The motion was **SECONDED** by Council Member Bryant Brown. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

D. PUBLIC HEARING REGARDING THE PROPOSED FISCAL YEAR 2019 BUDGET AMENDMENTS FOR GENERAL FUND, AND OTHER FUNDS AS NECESSARY

Bryce Haderlie said the purpose of this public hearing is to present the proposed amendments to the FY 2019 budgets for the General Fund and other funds as we prepare to adopt them at the June 18th meeting.

GENERAL FUND

Description	Revenue	A/C#	Expenditure	A/C#
Increase estimated revenues for building permit revenue	150,000	10-3221-000-000	-	
Increase estimated revenues for zoning / development fees	7,000	10-3413-000-000		
Increase estimated revenues for plan check fees	125,000	10-3414-000-000		
Arbor Gardner contribution to RRJ contract	42,500	10-3870-300-000		
Contribution to Fund Balance	(66,800)	10-3890-000-000		
Benefits- Human Resources			3,000	10-4134-130-000
Increase internet fees due to 250 GB connection			4,000	10-4136-280-100
Increase salaries – Laurie Harvey payout of vacation			15,000	10-4140-110-000
Benefits – Finance			6,000	10-4131-130-000
Increase estimated merchant fees			15,000	10-4150-240-500
Increase estimated unemployment insurance			17,000	10-4152-510-100
Employee jackets TAP grant			5,000	10-4152-610-000
Increase Equipment purchases for Harvest Days			5,500	10-4155-250-000

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Benefits-Building Grounds OPS & Maintenance			30,000	10-4160-130-000
Salaries-Streets			4,000	10-4410-110-000
Benefits-Streets			21,000	10-4410-130-000
Reduce professional services0Engineering			(10,000)	10-4412-310-000
Benefits-Parks			5,000	10-4510-130-000
Increase estimated electricity costs- Parks			3,000	10-4510-280-100
Salaries-Code Enforcement (severance pay)			24,000	10-4628-110-000
Increase professional services for UPD code Enforcement Officer			19,200	10-46285-310-000
Salaries-Building Inspection (severance pay)			31,000	10-4640-110-000
Increase professional services-Sunrise Eng.			50,000	10-4640-310-000
Increase contribution to CIP			10,000	10-4830-910-100
Total General Fund	257,700		257,700	
CAPITAL PROJECTS FUND				
Increase contribution from General Fund	10,000	41-3810-100-000	-	
Reduce Millennial Way and 7200 S Project to 0			(10,000)	41-4983-718-003
Main & Wasatch Intersection study			20,000	41-4983-719-005
Total Capital Projects Fund	10,000		10,000	
PUBLIC UTILITIES FUND -WATER				
Reduce fixed read system to zero – bond project	-		(150,000)	51-5100-791-003
Contribution to Retained Earnings	-		150,000	51-5100-910-000
TOTAL PUBLIC UTILITIES FUND WATER	-		-	
PUBLIC UTILITIES FUND SEWER				
Increase estimated interest revenue	5,000	52-3610-000-000	-	
Increase estimated interest revenue- bonds	39,000	52-3610-100-000	-	
Increase misc. revenue-insurance proceeds for lift station	105,000	52-3620-000-000		
Contribution from retained earnings	86,000	52-3880-000-000		
Salaries			26,000	52-5200-110-000

Increase in maintenance repairs lift station flooding			54,000	52-5200-250-100
Increase estimated electricity costs			5,000	52-5200-280-100
Bond project SCADA system			150,000	52-5200-791-003
Total Public Utilities Fund Sewer	235,000		235,000	
INTERNAL SERVICE FUND FLEET				
Increase revenue for sale of fixed assets	32,000	62-3640-000-000	-	
Salaries			18,000	62-4971-110-000
Benefits			4,000	62-4971-130-000
Increase estimated diesel fuel costs			10,000	62-4971-430-200
Total Internal Service Fund Fleet	32,000		32,000	

Mayor Pro-Tem Glover opened the hearing to public comments. There was no one who desired to speak to this issue.

MOTION: Council Member Bryant Brown **MOVED** to close the Public Hearing. The motion was **SECONDED** by Council Member Quinn Sperry. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

IX. CONSENT AGENDA

A. CONSIDER MINUTES OF MAY 21, 2019

MOTION: Council Member Quinn Sperry **MOVED** to approve the consent agenda. The motion was **SECONDED** by Council Member Bryant Brown. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none then he called for roll call vote. The voting was as follows:

Council Member Quinn Sperry Aye
Council Member Paul Glover Aye
Council Member Paul Hunt Aye
Council Member Bryant Brown Aye
Council Member Dustin Gettel Aye
The motion passed unanimously.

X. ACTION ITEMS

A. CONSIDER ORDINANCE NO. 2019-0-08 FORMALIZING MARCH 6, 2007 CITY COUNCIL DECISION TO VACATE THE 210 WEST PUBLIC RIGHT-OF-WAY BEGINNING AT 7200 SOUTH AND RUNNING NORTH APPROX. 400 FEET AND DECLARING SURPLUS PROPERTY

Lesley Burns stated 210 West is a 35-foot wide public right-of-way beginning at 7200 South, running north approximately 400 feet, and ending in a private parking lot. On March 6, 2007, the City Council approved a request from the owner of the property surrounding

the right-of-way to vacate the city-owned right-of-way, declare the property surplus, and sell the property so it could become part of a new commercial retail center. The request was reviewed through the appropriate process to vacate a road, with analysis from all City departments, noticing to affected property owners, public hearings, and a recommendation from the Planning Commission.

Following the approval, the Midvale Station Commercial Center was developed with the old 210 West right-of-way becoming a drive aisle through the center's parking lot. During a recent project review for a new development on one of the vacant pads within the center, it was found that Salt Lake County is still showing the public right-of-way because the City Council's decision to vacate the property was not formalized through the adoption of an ordinance. To rectify this, Staff has prepared a proposed ordinance recognizing the 2007 review process and City Council decision to vacate the right-of-way for the City Council's consideration. With the adoption of this proposed ordinance, Salt Lake County will recognize the right-of-way area as a separate parcel and the property transaction with the adjacent property owner can be completed as originally intended.

STAFF RECOMMENDATION:

Staff recommended the City Council adopts Ordinance No. 2019-O-08, formalizing the City Council's 2007 decision to vacate the 210 West right-of-way and declare the property surplus, allowing the property to be sold to the adjacent property owner to reflect the existing development and use of the property as originally intended.

MOTION: Council Member Paul Hunt **MOVED to Approve Ordinance No. 2019-O-08 formalizing March 6, 2007 City Council decision to vacate the 210 West public Right-of-Way beginning at 7200 South and running north approx. 400 feet and declaring surplus property. The motion was SECONDED by Council Member Quinn Sperry. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none then he called for roll call vote. The voting was as follows:**

Council Member Quinn Sperry Aye
Council Member Paul Glover Aye
Council Member Paul Hunt Aye
Council Member Bryant Brown Aye
Council Member Dustin Gettel Aye
The motion passed unanimously.

B. CONSIDER ORDINANCE NO. 2019-O-07 AMENDING PARKING ORDINANCE

Lisa Garner stated that over the last year, a number of parking-related concerns have been brought to the City's attention. The proposed amendment attempts to address these concerns and improve the safety and health of Midvale's residents, protect the property of the City and its residents, reduce congestion, and improve the appearance of the City.

One of the concerns brought to the City's attention was the parking of non-motorized vehicles, most notably trailers, on City streets for longer than 48 hours and overnight during the winter. While these actions are currently prohibited for motor vehicles under

Chapter 10.16 'Parking,' they are not for other types of vehicles. As a result, plowing streets has become increasingly difficult and dangerous during the winter. Officers have also noted an increasing number of trailers—including large recreation campers—being stored on the City streets. And with many of the City's narrow streets, it has resulted in increased congestion and safety concerns for drivers and pedestrians. These are all impacts that the City sought to reduce when it prohibited motor vehicles from doing these actions. This amendment recognizes that non-motorized vehicles have similar impacts and makes the City's parking laws applicable to all vehicles.

One of the other concerns that has been brought to the City's attention is the impact of oversized vehicles being parked in neighborhoods. Recreational vehicles, semitrucks, and other similarly sized vehicles have been parked on City streets for several days at a time. With the City's narrow streets, this has created a number of safety concerns, especially near schools. Our officers have received a number of complaints from drivers where they cannot see pedestrians—especially children—and other vehicles around the oversized vehicles. Additionally, drivers have also complained about the difficulty of navigating around these vehicles with oncoming traffic on our City's narrow neighborhood streets.

The proposed amendment does not prohibit oversized vehicles from parking on City streets entirely, but it does prohibit them from parking on streets overnight. This is an attempt to balance the reality that these vehicles' owners may need to park their vehicles on the street to access their portions of their property or prior to storing the vehicles. By prohibiting the overnight parking of these vehicles on City streets, the City hopes to reduce the storage of these vehicles on the road and minimize the impact of these oversized vehicles to less than 24 hours.

Additionally, it came to our attention that emergency, government, and contractor vehicles performing authorized responsibilities are not exempt from this chapter. While this was likely assumed, the proposed amendment establishes a clear exemption for these vehicles while they perform their official functions. This follows the example of Utah's Traffic Code which exempts emergency vehicles and highway work vehicles from many of its requirements.

Lastly, under Midvale Municipal Code 1.01.070, if the penalty for a violation of an ordinance has not been classified, the default penalty is a class B misdemeanor. Other class B misdemeanors include driving under the influence of alcohol or drugs and domestic violence. Since many of the violations of Chapter 10.16 were not classified and thus carry penalties of a class B misdemeanor, the proposed amendment follows the example of Utah's Traffic Code and classifies many of the violations as infractions. This means that a violator would only be subject to a fine.

MOTION: Council Member Bryant Brown MOVED to Approve Ordinance No. 2019-O-07 Amending Chapter 10.16 Parking Ordinance. The motion was SECONDED by Council Member Dustin Gettel. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none then he called for roll call vote. The voting was as follows:

Council Member Quinn Sperry Aye
Council Member Paul Glover Aye
Council Member Paul Hunt Aye
Council Member Bryant Brown Aye
Council Member Dustin Gettel Aye
The motion passed unanimously.

XI. DISCUSSION ITEMS

**A. DISCUSS AGREEMENT WITH BECK CONSTRUCTION FOR THE
2019 STORM DRAIN PROJECTS**

Keith Ludwig said in an effort to improve the storm drainage system, City staff has come up with a list of projects that would improve or eliminate some current maintenance issues.

Bowen Collins & Associates has designed the project which consisted of three schedules; a project on Ramanee Drive, a project on Cottonwood Street, and a project on 7800 South at 1000 East. We held a bid opening on May 21st, 2019. We received 3 bids. We evaluated the bids based on the criteria outlined in the bid documents, which included the bid price, approach to the project, and past experience.

Based on that evaluation, Beck Construction & Excavation was deemed the best overall bidder. Although we have not worked with Beck Construction before, we have checked their references and have received positive feedback. Also, our engineers, Bowen & Collins, have done projects with Beck and they have had a positive experiences with them.

FISCAL IMPACT: Their bid of \$216,404 is within our budget of \$264,800.

He said he would like to bring this item back for approval for consent at the next meeting.

B. HARVEST DAYS UPDATE

Laura Magness reviewed the schedule of events for the Harvest Days celebration.

Council Member Dustin Gettel said he did not want to see the sons of the confederate flag in the parade this year.

Laura Magness said she met with Alan Marwick with Soldier Summit Grey. There are four people that will be in the parade this year. She talked to Mr. Marwick regarding the concerns about symbolism of today and what the confederate flag can mean to people. He will not fly the confederate flag, instead he will fly the first national flag.

Council Member Paul Hunt said that it would be problematic to exclude them from the parade.

Lisa Garner said they have done a fair amount of research on this, and the way that our parade is managed is by the city, which is a public forum, similar to city council meeting.

You can regulate the content and the logistics of speech but not their view point. If we outright ban them, it could be problematic.

Laura stated that she reached out to some of the other city event planners to see how they have dealt with this. They too, are having some of the same issues.

Council Member Quinn Sperry stated he agrees with Lisa. If we are going to get into the business of letting people in or not, we need to change the way the parade is ran.

Council Member Paul Hunt said we would have to define what standard would we exclude people.

Lisa Garner said under our current structure where Midvale City runs the parade, she would not recommend creating any standard of excluding a party.

Council Member Quinn Sperry said we would need to have it by invitation only, and or having a third party run the parade.

Lisa Garner agreed with Council Member Quinn Sperry that those two ways are the safest ways to best protect the city. What most cities have done is to have a private organization run the parade. The city can donate money to the organization to run the parade. The money that you are donating is your government speech. As long as the entries comply with the city's values and have standards that way. If the organization does not comply with the city's values, the city can withhold funding.

Council Member Quinn Sperry said just to clarify government speech – that is an area of law where that freedom of speech does not apply, because the government can take a position of their speech. That is why you can regulate some of those things.

Council Member Dustin Gettel said that the flag this organization wants to fly is going to be just as offensive. Other things to consider is there is no case law on this that prevents us from excluding them. It is a risk, and life is about risks, and when you have a risk that is worth taking, take it. He has spoken with people privately, and in those conversations, he feels they are unwelcome in our community. He feels that the larger businesses won't participate is because of this group in our parade. Just because there is a threat to be sued, and no guiding case law to say no we shouldn't do this, that should not prevent us from doing what is right. We need to come up with a way that protects us more and have the parade as invitation only. If we are going to be the welcoming community, we cannot have this group in our parade.

Lisa Garner said if the council wanted to do an invitation only, she would recommend that we adopt some policy of how we would extend and to whom as a way to establish that.

Council Member Dustin Gettel feels that the invitations should promote the state of Utah, city of Midvale, and the citizens who live in Midvale city. This group has no historical significance in Midvale. There is no reason to allow them.

Council Member Bryant Brown said the issues he has with this group is our parade entries are political, dance clubs, high schools. If this group was in front of the little girls dance club and was booed, the dancers would think that they were being booed. Where would we place this organization in the lineup. A big part of the problem is entries next to this organization can be potentially hurt. He would like to do what Draper City is doing and have a third party run the parade.

Lyndzi Elsmore, Harvest Days parade organizer, said she has concerns with invitation only with last minute entries. It can run into problems with political entries. She feels that sometimes there are issues of placement of this organization with the other participants feeling uncomfortable. They don't create attention and they are not threatening.

Council Member Paul Hunt said his problem is the first amendment right. As members of the city council, we took an oath of office to uphold the constitution of the united states. He doesn't want people to feel bad when they come to the parade when we are celebrating Midvale. I don't understand how we can make standards of exclusion work.

Lisa Garner stated that when a government entity has a parade opened up in the public, and solicits applicants, you can't deny an entry based on their view point.

Mayor Pro-Tem Paul Glover said that we need to decide the best way to run the parade and decide.

XII. ADJOURN

MOTION: Council Member Quinn Sperry **MOVED** to adjourn the meeting. The motion was **SECONDED** by Council Member Paul Hunt. Mayor Pro-Tem Paul Glover called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

The meeting adjourned at 9:27 p.m.

Rori L. Andreason, MMC
H.R. DIRECTOR/CITY RECORDER

Approved this 18th day of June 2019.



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 18, 2019

**SUBJECT: Consideration of Resolution No. 2019-R-20
Authorizing the Mayor to enter in an Agreement
with Beck Construction for the 2019 Storm Drain
Project**

SUBMITTED BY: Keith Ludwig, P.E., City Engineer

SUMMARY:

In an effort to improve the storm drainage system, City staff has come up with a list of projects that would improve or eliminate some current maintenance issues.

Our consultant, Bowen Collins & Associates, has designed the project which consisted of three schedules; a project on Ramanee Drive, a project on Cottonwood Street, and a project on 7800 South at 1000 East. We held a bid opening on May 21st, 2019. We received 3 bids.

We evaluated the bids based on the criteria outlined in the bid documents, which included the bid price, approach to the project, and past experience.

Based on that evaluation, Beck Construction & Excavation was deemed the best overall bidder. Although we have not worked with Beck Construction before, we have checked their references and have received positive feedback. Also, our engineers, Bowen & Collins, have done projects with Beck and they have had positive experiences with them.

FISCAL IMPACT: Their bid of \$216,404 is within our budget of \$264,800.

STAFF'S RECOMMENDATION AND MOTION:

I move that we approve Resolution No. 2019-R-20, authorizing the Mayor to sign the agreement with Beck Construction & Excavation for the 2019 Storm Drain Project.

Attachments:

**Resolution No 2019-R-20
Plans
Agreement
Bid documents**

RESOLUTION NO. 2019-R-20

WHEREAS, Midvale City (City) has, in the past, experienced localized flooding in various areas during storm events; and

WHEREAS, City staff have developed a list of projects to help eliminate these flooding issues; and

WHEREAS, the City has funds for these projects and has been working on getting as many of these projects built as possible, and the 2019 Storm Drain Project contains 3 more of these projects; and

WHEREAS, the City held a public bid opening on May 21st, 2019 for the 2019 Storm Drain Project; and

WHEREAS, City Staff has evaluated these bids based on the criteria noted in the bid documents, and based on that evaluation wishes to award the 2019 Storm Drain Project to Beck Construction & Excavation; and

WHEREAS, an agreement has been prepared between the City and Beck Construction & Excavation.

NOW THEREFORE BE IT RESOLVED, that based on the foregoing, the Midvale City Council adopts this resolution authorizing the Mayor to sign the agreement with Beck Construction & Excavation for the 2019 Storm Drain Project.

APPROVED AND ADOPTED this _____ day of _____, 2019.

Robert M. Hale, Mayor

ATTEST:

Rori L. Andreason,
City Recorder

Voting by the City Council	"Aye"	"Nay"
Dustin Gettel	_____	_____
Paul Glover	_____	_____
Quinn Sperry	_____	_____
Paul Hunt	_____	_____
Bryant Brown	_____	_____

SECTION 00 52 12
AGREEMENT
BETWEEN OWNER AND CONTRACTOR
FOR CONSTRUCTION CONTRACT (STIPULATED PRICE)

THIS AGREEMENT is by and
between Midvale City ("Owner") and
Beck Construction & Excavation Inc. ("Contractor").

Owner and Contractor hereby agree as follows:

ARTICLE 1 – WORK

- 1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

ARTICLE 2 – THE PROJECT

- 2.01 The Project, of which the Work under the Contract Documents is a part, is generally described as follows: to construct the 2019 Storm Drain Project, complete, as described in the project plans and specifications. This project includes construction of approximately 700 linear feet of reinforced concrete pipe and ADS pipe, and associated facilities including catch basins, manholes, cleanout boxes, roof drains, miscellaneous fittings, and appurtenances associated with the pipelines.

ARTICLE 3 – ENGINEER

- 3.01 The Project has been designed by Bowen Collins & Associates.
- 3.02 The Owner has retained Bowen Collins & Associates ("Engineer") to act as Owner's representative, assume all duties and responsibilities, and have the rights and authority assigned to Engineer in the Contract Documents in connection with the completion of the Work in accordance with the Contract Documents.

ARTICLE 4 – CONTRACT TIMES

4.01 *Time of the Essence*

- A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.

4.02 *Contract Times: Dates*

Time is of the essence. In an effort to receive lower Bid prices the intent of the project schedule is to allow some flexibility on the start date for the project. The start date for the Work shall follow the Notice to Proceed and shall be on a date agreed upon by the Owner and the Contractor. Work on any given schedule once begun shall be continuous and shall

be completed in a period not to exceed 4 weeks. The following completion requirements shall also be met:

- A. Schedules A: All Work associated with Schedules A shall be substantially complete by September 1, 2019.
- B. Schedules B: All Work associated with Schedules B shall be substantially complete by September 1, 2019.
- C. Schedules C: All Work associated with Schedules C shall be substantially complete by July 30, 2019.
- D. The Work for all schedules shall be ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before October 31, 2019.

4.03 *Liquidated Damages*

- A. Contractor and Owner recognize that time is of the essence as stated in Paragraph 4.01 above and that Owner will suffer financial and other losses if the Work is not completed and Milestones not achieved within the times specified in Paragraph 4.02 above, plus any extensions thereof allowed in accordance with the Contract. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty):
 - 1. Substantial Completion: Contractor shall pay Owner \$1,000 for each day that expires after the time (as duly adjusted pursuant to the Contract) specified in Paragraph 4.02.A above for Substantial Completion until the Work is substantially complete.
 - 2. Completion of Remaining Work: After Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Time (as duly adjusted pursuant to the Contract) for completion and readiness for final payment, Contractor shall pay Owner \$500 for each day that expires after such time until the Work is completed and ready for final payment.
 - 3. Liquidated damages for failing to timely attain Substantial Completion and final completion are not additive and will not be imposed concurrently.

ARTICLE 5 – CONTRACT PRICE

- 5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents the amounts that follow, subject to adjustment under the Contract:
 - A. For all Work, at the prices stated in Contractor's Bid, attached hereto as an exhibit.

ARTICLE 6 – PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments*

- A. Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.

6.02 *Progress Payments; Retainage*

- A. Owner shall make progress payments on account of the Contract Price on the basis of Contractor's Applications for Payment on or about the 25th day of each month during performance of the Work as provided in Paragraph 6.02.A.1 below, provided that such Applications for Payment have been submitted in a timely manner and otherwise meet the requirements of the Contract. All such payments will be measured by the Schedule of Values established as provided in the General Conditions (and in the case of Unit Price Work based on the number of units completed) or, in the event there is no Schedule of Values, as provided elsewhere in the Contract.
 - 1. Prior to Substantial Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as Owner may withhold, including but not limited to liquidated damages, in accordance with the Contract
 - a. 95 percent of Work completed (with the balance being retainage). If the Work has been 50 percent completed as determined by Engineer, and if the character and progress of the Work have been satisfactory to Owner and Engineer, then as long as the character and progress of the Work remain satisfactory to Owner and Engineer, there will be no additional retainage; and
 - b. 95 percent of cost of materials and equipment not incorporated in the Work (with the balance being retainage).
- B. Upon Substantial Completion, Owner shall pay an amount sufficient to increase total payments to Contractor to 100 percent of the Work completed, less such amounts set off by Owner pursuant to Paragraph 15.01.E of the General Conditions, and less 300 percent of Engineer's estimate of the value of Work to be completed or corrected as shown on the punch list of items to be completed or corrected prior to final payment.

6.03 *Final Payment*

- A. Upon final completion and acceptance of the Work in accordance with Paragraph 15.06 of the General Conditions, Owner shall pay the remainder of the Contract Price as recommended by Engineer as provided in said Paragraph 15.06.

ARTICLE 7 – INTEREST

- 7.01 All amounts not paid when due shall bear interest at the rate of ____ percent per annum.

ARTICLE 8 – CONTRACTOR’S REPRESENTATIONS

8.01 In order to induce Owner to enter into this Contract, Contractor makes the following representations:

- A. Contractor has examined and carefully studied the Contract Documents, and any data and reference items identified in the Contract Documents.
- B. Contractor has visited the Site, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
- C. Contractor is familiar with and is satisfied as to all Laws and Regulations that may affect cost, progress, and performance of the Work.
- D. Contractor has considered the information known to Contractor itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and drawings identified in the Contract Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor; and (3) Contractor’s safety precautions and programs.
- E. Based on the information and observations referred to in the preceding paragraph, Contractor agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
- F. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.
- G. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
- H. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
- I. Contractor’s entry into this Contract constitutes an incontrovertible representation by Contractor that without exception all prices in the Agreement are premised upon performing and furnishing the Work required by the Contract Documents.

ARTICLE 9 – CONTRACT DOCUMENTS

9.01 *Contents*

- A. The Contract Documents consist of the following:
 - 1. This Agreement.
 - 2. Performance bond.
 - 3. Payment bond.
 - 4. General Conditions.

5. Supplementary Conditions.
 6. Specifications as listed in the table of contents of the Project Manual.
 7. Drawings (not attached but incorporated by reference) consisting of the Drawings listed on the attached sheet index.
 8. Addenda.
 9. Exhibits to this Agreement (enumerated as follows):
 - a. Contractor's Bid.
 - b. Documentation submitted by Contractor prior to Notice of Award.
 10. The following which may be delivered or issued on or after the Effective Date of the Contract and are not attached hereto:
 - a. Notice to Proceed.
 - b. Work Change Directives.
 - c. Change Orders.
 - d. Field Orders.
- B. The documents listed in Paragraph 9.01.A are attached to this Agreement (except as expressly noted otherwise above).
- C. There are no Contract Documents other than those listed above in this Article 9.
- D. The Contract Documents may only be amended, modified, or supplemented as provided in the General Conditions.

ARTICLE 10 – MISCELLANEOUS

10.01 *Terms*

- A. Terms used in this Agreement will have the meanings stated in the General Conditions and the Supplementary Conditions.

10.02 *Assignment of Contract*

- A. Unless expressly agreed to elsewhere in the Contract, no assignment by a party hereto of any rights under or interests in the Contract will be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, money that may become due and money that is due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

10.03 *Successors and Assigns*

- A. Owner and Contractor each binds itself, its successors, assigns, and legal representatives to the other party hereto, its successors, assigns, and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

10.04 Severability

- A. Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon Owner and Contractor, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

10.05 Contractor's Certifications

- A. Contractor certifies that it has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract. For the purposes of this Paragraph 10.05:
1. "corrupt practice" means the offering, giving, receiving, or soliciting of any thing of value likely to influence the action of a public official in the bidding process or in the Contract execution;
 2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process or the execution of the Contract to the detriment of Owner, (b) to establish Bid or Contract prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish Bid prices at artificial, non-competitive levels; and
 4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

10.06 Other Provisions

- A. None.

IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement.

This Agreement will be effective on _____ (which is the Effective Date of the Contract).

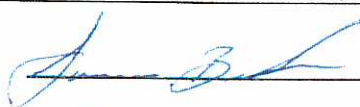
OWNER:

CONTRACTOR:

Midvale City

Beck Construction & Excavation, Inc.

By: _____

By: 

Title: Mayor

Title: President
(If Contractor is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)

Attest: _____

Attest: 

Title: City Recorder

Address for giving notices:

7505 South Holden Street

Midvale, UT 84047

Title: Manager

Address for giving notices:

1194 W South Jordan Pkwy #A
South Jordan, UT 84095

License No.: 8659846-5501
(where applicable)

(If Owner is a corporation, attach evidence of authority to sign. If Owner is a public body, attach evidence of authority to sign and resolution or other documents authorizing execution of this Agreement.)

2019 Storm Drain Bid Abstract

			Beck Construction		VanCon Inc.		Corrio Construction	
	Description	Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
A1	Mobilization (LS)	1	\$4,500.00	\$4,500.00	\$9,500.00	\$9,500.00	\$1,285.93	\$1,285.93
A2	Traffic Control and Ped Safety (LS)	1	\$4,300.00	\$4,300.00	\$16,000.00	\$16,000.00	\$4,018.52	\$4,018.52
A3	Construction Survey and Staking (LS)	1	\$1,250.00	\$1,250.00	\$12,000.00	\$12,000.00	\$2,893.34	\$2,893.34
A4	Constractor QA/QC (LS)	1	\$1,700.00	\$1,700.00	\$10,000.00	\$10,000.00	\$7,072.60	\$7,072.60
A5	15 Inch Class V RCP (LF)	50	\$90.00	\$4,500.00	\$200.00	\$10,000.00	\$193.21	\$9,660.50
A6	12 Inch Class V RCP (LF)	70	\$80.00	\$5,600.00	\$200.00	\$14,000.00	\$174.86	\$12,240.20
A7	5' Diameter SD Manhole (EA)	1	\$5,200.00	\$5,200.00	\$10,000.00	\$10,000.00	\$2,989.78	\$2,989.78
A8	Catch Basin (single inlet) (EA)	2	\$3,750.00	\$7,500.00	\$6,000.00	\$12,000.00	\$9,419.42	\$18,838.84
A9	Catch Basin (double inlet) (EA)	2	\$4,150.00	\$8,300.00	\$10,000.00	\$20,000.00	\$6,284.97	\$12,569.94
A10	Asphalt Trench Section Restoration (SY)	350	\$26.50	\$9,275.00	\$31.00	\$10,850.00	\$36.74	\$12,859.00
A11	APWA Type A Curb & Gutter (LF)	80	\$34.00	\$2,720.00	\$85.00	\$6,800.00	\$119.35	\$9,548.00
A12	Remove and Dispose existing CB (EA)	2	\$1,115.00	\$2,230.00	\$1,500.00	\$3,000.00	\$803.70	\$1,607.40
A13	Flowable Backfill (CY)	10	\$285.00	\$2,850.00	\$150.00	\$1,500.00	\$273.26	\$2,732.60
A14	Trench Stabilization (CY)	20	\$60.00	\$1,200.00	\$130.00	\$2,600.00	\$72.33	\$1,446.60
	Total Schedule A			\$61,125.00		\$138,250.00		\$99,763.25
B1	Mobilization (LS)	1	\$4,500.00	\$4,500.00	\$8,750.00	\$8,750.00	\$1,125.19	\$1,125.19
B2	Traffic Control and Ped Safety (LS)	1	\$650.00	\$650.00	\$7,500.00	\$7,500.00	\$3,616.67	\$3,616.67
B3	Construction Surveying and Staking (LS)	1	\$625.00	\$625.00	\$10,000.00	\$10,000.00	\$1,928.89	\$1,928.89
B4	Contractor QA/QC (LS)	1	\$1,650.00	\$1,650.00	\$11,500.00	\$11,500.00	\$7,554.83	\$7,554.83
B5	36 inch Class III RCP (LF)	180	\$106.00	\$19,080.00	\$225.00	\$40,500.00	\$238.88	\$42,998.40
B6	Demo & Disposal of Existing Conc (LS)	1	\$11,550.00	\$11,550.00	\$20,000.00	\$20,000.00	\$11,492.98	\$11,492.98
B7	Cleanout Boxes (5'X5') (EA)	2	\$6,875.00	\$13,750.00	\$6,000.00	\$12,000.00	\$6,188.53	\$12,377.06
B8	Install 4" Roof Drain Pipe (EA)	4	\$1,100.00	\$4,400.00	\$1,250.00	\$5,000.00	\$803.70	\$3,214.80
B9	6 inch ADS Roof Drain Pipe (LF)	140	\$36.50	\$5,110.00	\$60.00	\$8,400.00	\$44.75	\$6,265.00
B10	2" Moninal Size Gravel (LS)	1	\$1,250.00	\$1,250.00	\$2,500.00	\$2,500.00	\$3,616.67	\$3,616.67
	Total Schedule B			\$62,565.00		\$126,150.00		\$94,190.49
C1	Mobilization (LS)	1	\$4,500.00	\$4,500.00	\$16,000.00	\$16,000.00	\$1,768.15	\$1,768.15
C2	Traffic Control and Ped Safety (LS)	1	\$4,325.00	\$4,325.00	\$22,000.00	\$22,000.00	\$4,661.49	\$4,661.49
C3	Construction Surveying and Staking (LS)	1	\$1,250.00	\$1,250.00	\$21,000.00	\$21,000.00	\$2,893.34	\$2,893.34
C4	Contractor QA/QC (LS)	1	\$1,700.00	\$1,700.00	\$20,000.00	\$20,000.00	\$8,037.05	\$8,037.05
C5	15 inch Class V RCP (LF)	140	\$71.25	\$9,975.00	\$175.00	\$24,500.00	\$153.48	\$21,487.20
C6	18 inch Class III RDP (LF)	24	\$73.50	\$1,764.00	\$200.00	\$4,800.00	\$267.37	\$6,416.88
C7	18 inch ADS Pipe (LF)	170	\$77.25	\$13,132.50	\$175.00	\$29,750.00	\$230.14	\$39,123.80
C8	5' Diameter Manhole (EA)	2	\$4,400.00	\$8,800.00	\$12,000.00	\$24,000.00	\$2,973.71	\$5,947.42
C9	Catch Basin (single inlet) (EA)	5	\$3,660.00	\$18,300.00	\$4,500.00	\$22,500.00	\$5,384.82	\$26,924.10
C10	Remove and Dispose Existing CB (EA)	1	\$1,075.00	\$1,075.00	\$4,000.00	\$4,000.00	\$1,687.78	\$1,687.78
C11	Remove and Dispose Existing CB (EA)	1	\$1,075.00	\$1,075.00	\$3,000.00	\$3,000.00	\$1,607.41	\$1,607.41

C12	Remove and Dispose Ex Combo Box (EA)	1	\$1,075.00	\$1,075.00	\$3,000.00	\$3,000.00	\$1,687.78	\$1,687.78
C13	Remove and Dispose Ex Irr Box (EA)	1	\$1,075.00	\$1,075.00	\$3,000.00	\$3,000.00	\$2,893.74	\$2,893.74
C14	Remove and Replace Conc Driveway (SY)	30	\$105.00	\$3,150.00	\$150.00	\$4,500.00	\$385.78	\$11,573.40
C16	Remove and Replace Sidewalk (SY)	20	\$100.00	\$2,000.00	\$175.00	\$3,500.00	\$160.74	\$3,214.80
C17	APWA Type A Curb (LF)	150	\$28.25	\$4,237.50	\$85.00	\$12,750.00	\$75.44	\$11,316.00
C18	Asphalt Trench Restoration (SY)	180	\$28.00	\$5,040.00	\$31.00	\$5,580.00	\$37.51	\$6,751.80
C19	2" Nominal Gravel Surface (SY)	95	\$20.00	\$1,900.00	\$20.00	\$1,900.00	\$64.30	\$6,108.50
C20	Flowable Back Fill (CY)	20	\$285.00	\$5,700.00	\$150.00	\$3,000.00	\$273.16	\$5,463.20
C21	Trench Stabilization (CY)	24	\$60.00	\$1,440.00	\$130.00	\$3,120.00	\$72.33	\$1,735.92
C22	Remove and Replace Grass (CY)	24	\$50.00	\$1,200.00	\$150.00	\$3,600.00	\$107.16	\$2,571.84
	Total Schedule C			\$92,714.00		\$235,500.00		\$173,871.60
	Total All Schedules			\$216,404.00		\$499,900.00		\$367,825.34
	Less Deduct			\$0.00		\$0.00		\$0.00
	Total Less Deduct			\$216,404.00		\$499,900.00		\$367,825.34

SUMMARY OF BIDS FOR MIDVALE 2019 STORM DRAIN PROJECT

	Beck Construction	VanCon	Corrio
Schedule A Total	61,125	138,250	99,763.88
Schedule B Total	62,565	126,156	94,190.99
Schedule C Total	92,714	235,500	173,873.51
Combined Total (All Schedules)	216,404	499,900	367,828.38
Less Deduct	0	0	0
Combined Total - Deduct	216,404	499,900	367,828.38

10

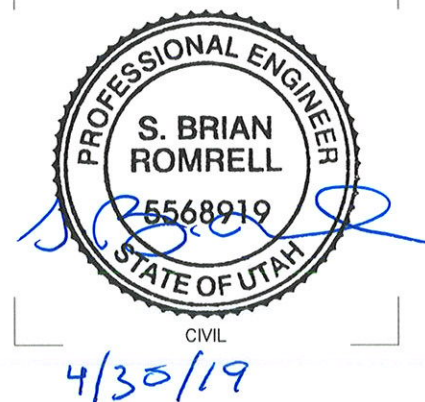
4.40

5.90

BOWEN COLLINS
& ASSOCIATES



PROJECT VICINITY MAP





HORIZ: 1" = 3'

VERT: 1" = 3'



 EXISTING WING WALLS AND TRASH RACK AT COTTONWOOD STREET (SCHEDULE B)



2  EXISTING CONCRETE LINED DITCH AT COTTONWOOD STREET (SCHEDULE B)



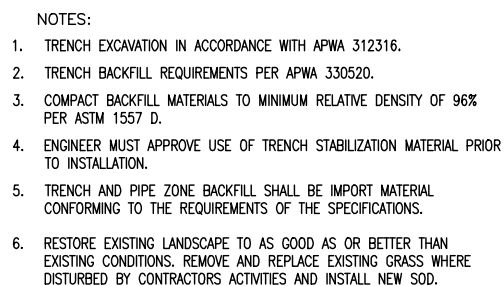
3  EXISTING IRRIGATION DITCH AND TREES AT 7800 S 1000 E (SCHEDULE C)



4 EXISTING PAVED DRIVEWAY AND CURB, AND EXISTING JVWCD VENT STRUCTURE AT APPROXIMATELY 7800 S 987 E (SCHEDULE C)



5  ABANDONED (BURIED) CLEANOUT BOX TO BE REMOVED (SCHEDULE C)
SEE DWG. NO. C-03



NTS

© 2013

[illegible]

PROJECT

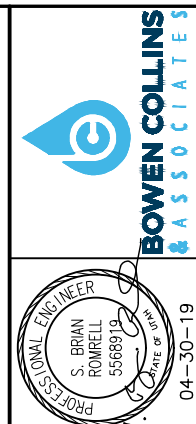
VERIFY SCALE
BAR IS ONE INCH ON
ORIGINAL DRAWING

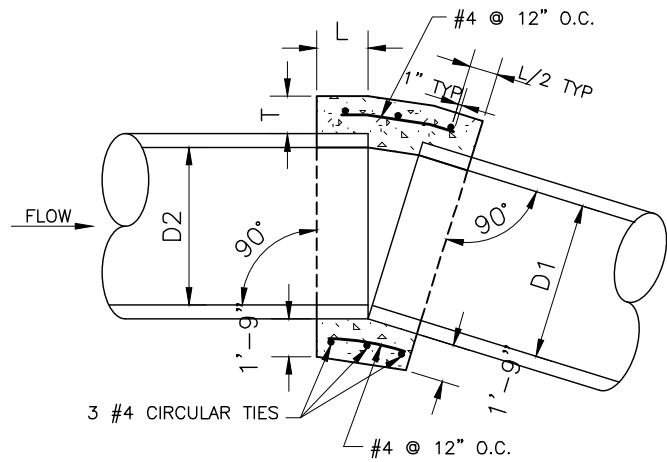
MIDVALE CITY	REVIEW
FORM DRAIN F	CHECKED C. BAGLEY
MIDVALE, UT	APPROVED B. ROMRELL

2019 STAAR
DESIGN J. CURTIS
DRAWN T. ANDERSON

CIVIL	DATE: APRIL 2019	PROJECT NUMBER 139-18-02
CIVIL DETAIL		

DRAWING NO.
C-05
SHEET 7 OF 11





- NOTES:
1. CONCRETE COLLAR REQUIRED WHERE THE GRADE CHANGE EXCEEDS 0.10 FT PER FOOT.
 2. WHERE PIPES OF DIFFERENT DIAMETERS ARE JOINED WITH A CONCRETE COLLAR, L AND T SHALL BE THOSE OF LARGER PIPE D1 OR D2, WHICHEVER IS GREATER. FOR ARCH PIPES, USE THE LARGEST DIMENSION.
 3. FOR PIPE LARGER THAN 66" A SPECIAL COLLAR DETAIL IS REQUIRED.
 4. FOR PIPE SIZE NOT LISTED USE NEXT SIZE LARGER.
 5. CONCRETE SHALL BE 4000 PSI AND SHALL CONTAIN NOT LESS THAN 6.5 BAGS OF TYPE II CEMENT PER CUBIC YARD.
 6. WHERE REINFORCING IS REQUIRED THE DIAMETER OF THE CIRCULAR TIES SHALL BE $D = (2 \times \text{WALL THICKNESS}) = 8"$.
 7. A CONCRETE COLLAR IS REQUIRED WHEN DIRECTED BY THE ENGINEER DUE TO A NON-ACCEPTABLE JOINT.

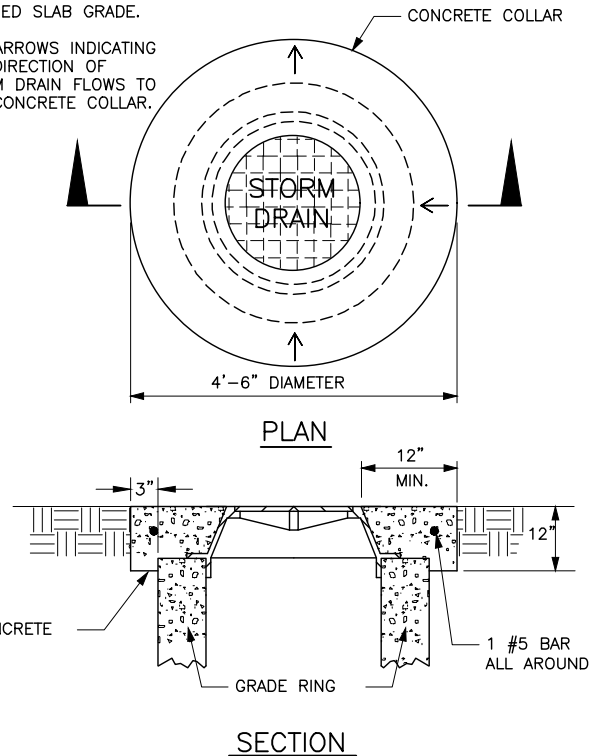
D	L	T
12"	1.0'	4"
18"	1.0'	5"
24"	1.0'	6"
36"	1.5'	8"
48"	1.5'	10"
54"	1.5'	10"
60"	1.75'	11"
66"	1.75'	11"
ELIP.	3'	12"

CONCRETE PIPE COLLAR
SCALE: NTS

C
2004

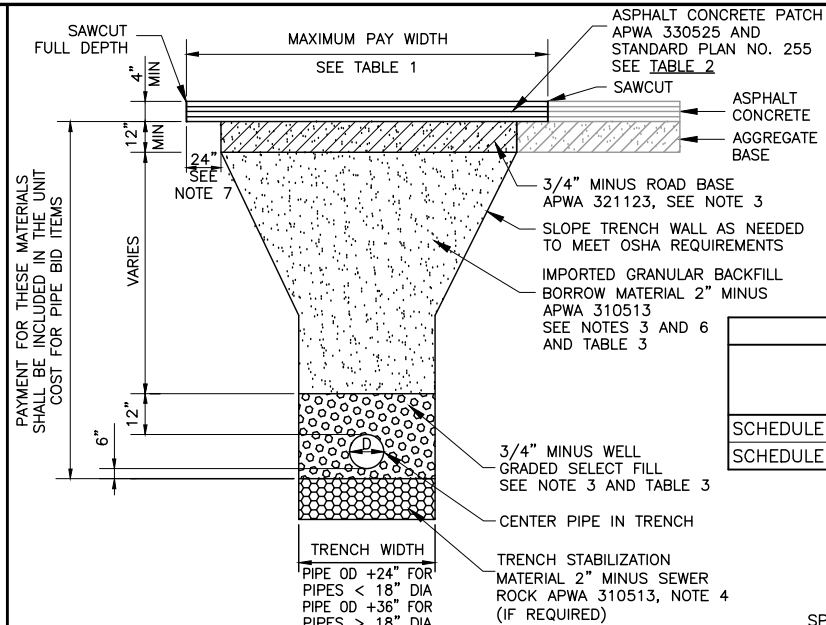
NOTES:

1. CONCRETE COLLAR TO BE CONSTRUCTED $\frac{1}{4}"$ TO $\frac{1}{2}"$ BELOW SURFACE OF FINISHED SLAB GRADE.
2. ADD ARROWS INDICATING THE DIRECTION OF STORM DRAIN FLOWS TO THE CONCRETE COLLAR.



CONCRETE COLLAR FOR MANHOLES
SCALE: NTS

C
2006



- NOTES:
1. TRENCH EXCAVATION IN ACCORDANCE WITH APWA 312316.
 2. TRENCH BACKFILL REQUIREMENTS PER APWA 330520.
 3. COMPACT BACKFILL MATERIALS TO MINIMUM RELATIVE DENSITY OF 96% PER ASTM 1557 D.
 4. ENGINEER MUST APPROVE USE OF TRENCH STABILIZATION MATERIAL PRIOR TO INSTALLATION.
 5. CONTRACTOR SHALL SAW CUT EXISTING ASPHALT PRIOR TO EXCAVATION.
 6. TRENCH AND PIPE ZONE BACKFILL SHALL BE IMPORT MATERIAL CONFORMING TO THE REQUIREMENTS OF THE SPECIFICATIONS.
 7. IF A LIP OF GUTTER, A CURB, OR AN EDGE OF THE PAVEMENT IS WITHIN 2'-FEET OF THE NEW PATCH, REMOVE EXISTING PAVEMENT TO THE STREET FEATURE. PRESERVE AND PROTECT EXISTING CURB AND GUTTER.

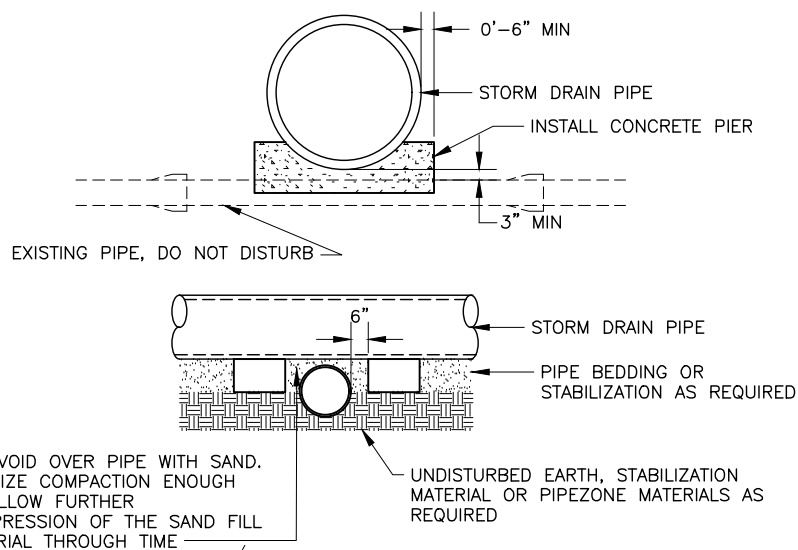
TYPICAL TRENCH SECTION
SCALE: NTS

TABLE 3
SPECIFICATION FOR SELECT FILL (SAND) IN THE PIPE ZONE

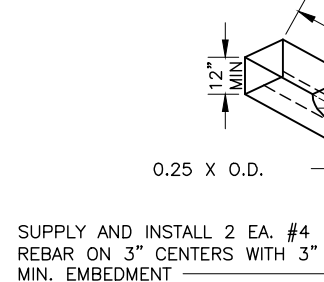
SIEVE SIZE	PERCENT PASSING BY WEIGHT
3/4"	100
NO. 4	80-100
NO. 10	30-50
NO. 40	10-30
NO. 200	7-15

MATERIAL SHALL BE FREE OF ALKALI, SALT AND PETROLEUM PRODUCTS, ROOTS, LIMBS, SOD, AND OTHER DELETERIOUS MATERIAL, GRADED TO THE LIMITS SPECIFIED ABOVE.

C
2007



FILL VOID OVER PIPE WITH SAND. MINIMIZE COMPACTION ENOUGH TO ALLOW FURTHER COMPRESSION OF THE SAND FILL MATERIAL THROUGH TIME

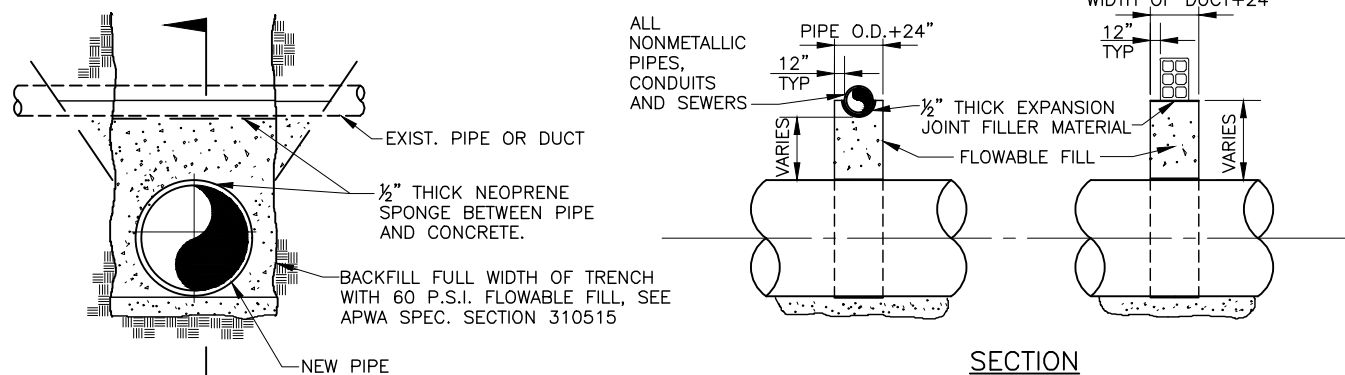


NOTES:

1. PROVIDE BRIDGE PIER WHEN CROSSING OVER BURIED PIPELINE AND CLEARANCE IS LESS THAN 6". THE PURPOSE FOR PROVIDING THE PIERS IS TO PROTECT THE UNDERLYING PIPELINE FROM CURRENT AND FUTURE LOADS IMPOSED BY THE BACKFILLING OPERATION.

PIPE BRIDGE PIER
NTS

C
2009



NOTES:

1. UNDERGROUND UTILITY SUPPORTS ARE TO BE PROVIDED WITHOUT ADDED COST TO OWNER WHEN MINIMUM CLEARANCE OF 12 INCHES CANNOT BE PROVIDED OR ADEQUATE COMPACTION CAN NOT BE OBTAINED USING MECHANICAL MEANS. CLEARANCE LESS THAN 12" AND USE OF UTILITY SUPPORTS SHALL BE USED ONLY WITH PRIOR APPROVAL OF ENGINEER.
2. EXISTING PIPE OR DUCT SHALL BE FIRMLY SUPPORTED DURING INSTALLATION OF NEW PIPE AND SUPPORT.
3. BACKFILL TO BE BROUGHT UP UNIFORMLY ON BOTH SIDES OF FLOWABLE FILL
4. CONTRACTOR SHALL PROVIDE ROUGH FORMS AND OTHER MEASURES TO MINIMIZE VOLUME OF FLOWABLE FILL REQUIRED AT EACH CROSSING.

UNDERGROUND UTILITY SUPPORT
NTS

C
2010

BOWEN COLLINS & ASSOCIATES

PROFESSIONAL ENGINEER
S. BRIAN ROWELL
5568919
STATE OF UTAH

04-30-19

NO.	DATE	REV. BY	DESCRIPTION	REVISIONS

2019 STORM DRAIN PROJECT

MIDVALE CITY
MIDVALE, UT

VERIFY SCALE

BAR IS ONE INCH ON ORIGINAL DRAWING

DESIGN

DESIGN STANDARDS
DRAWN STANDARDS

REVIEW

CHECKED STANDARDS
APPROVED STANDARDS

GENERAL CIVIL DETAILS - 1

CIVIL

DATE: APRIL 2019

PROJECT NUMBER
139-18-02

DRAWING NO.
GC-01

SHEET **8** OF **11**

GENERAL CONCRETE NOTES

ALL CONCRETE MATERIALS SHALL COMPLY WITH THE STANDARDS SPECIFIED IN THE LATEST EDITION OF THE ACI 318 BUILDING CODE. EACH MIX DESIGN SHALL BE REVIEWED BY AN APPROVED INDEPENDENT LABORATORY, AND SHALL BE SUBMITTED TO THE ENGINEER AT LEAST 2 WEEKS PRIOR TO THE PLACEMENT OF CONCRETE. CONTRACTOR SHALL INFORM THE ENGINEER AT LEAST 2 DAYS PRIOR TO PLACING ANY CONCRETE SO THAT THE ENGINEER MAY HAVE THE OPPORTUNITY TO REVIEW THE WORK.

CONCRETE SHALL CONSIST OF TYPE III OR III (HE) CEMENT. THE MAXIMUM WATER-CEMENT RATIO SHALL BE 0.45.

CONCRETE TESTING SHALL BE PERFORMED BY AN APPROVED INDEPENDENT TESTING LABORATORY. THE TESTING AGENCY SHALL TEST (4) CYLINDERS FROM EACH CLASS OF CONCRETE USED EACH DAY. A MINIMUM OF (1) SAMPLE MUST BE TAKEN FROM EACH 40 CUBIC YARDS OF CONCRETE.

LOCATION —	SPECIAL INSPECT.	SLUMP (MAX)	AGGREGATE (MAX SIZE)	COMPRESSIVE STRENGTH (PSI)
FOOTINGS	YES	4	1" DIA	4000
STEM WALLS	YES	4	1" DIA	4000
SLAB ON GRADE	YES	5	3/4" DIA	4000

ANY CONCRETE THAT FAILS TO MEET SPECIFICATIONS SHALL BE REMOVED AND REPLACED AT THE EXPENSE OF THE CONTRACTOR.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE CONSTRUCTION, DESIGN, PLACEMENT AND REMOVAL OF ALL FORMWORK. ALL SHORING DURING PLACEMENT OF CONCRETE IS THE SOLE RESPONSIBILITY OF THE CONTRACTOR.

CONCRETE REINFORCING:

ALL REINFORCING BARS SHALL CONFORM TO ASTM A-615 GRADE 60, $F_y=60,000$ PSI MIN., UNLESS NOTED OTHERWISE. BARS SHALL BE TIED SECURE PRIOR TO PLACEMENT OF CONCRETE TO MAINTAIN PROPER PLACEMENT AFTER CONCRETE IS IN PLACE. LAP ALL BARS 40 DIAMETERS UNLESS NOTED OTHERWISE. SPLICE BARS ONLY WHERE SHOWN ON PLANS.

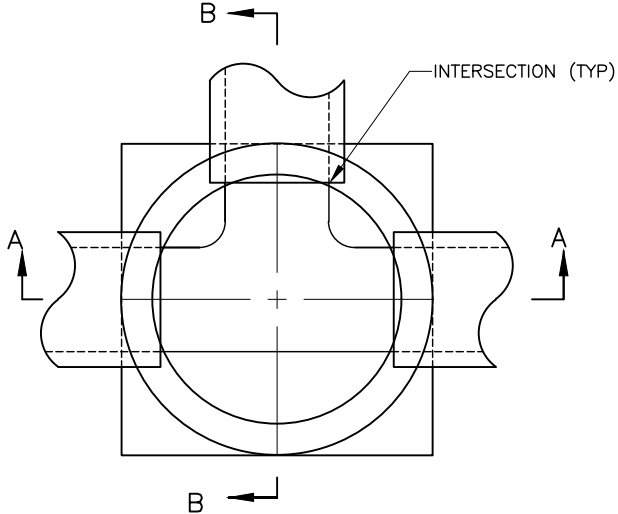
MAINTAIN THE FOLLOWING CONCRETE COVERAGES FOR CONCRETE REINFORCING:

UNFORMED SURFACES IN CONTACT WITH EARTH.....	3"
FORMED SURFACES IN CONTACT WITH EARTH.....	2"
FORMED SURFACES EXPOSED TO OUTSIDE WEATHER.....	2"
SLABS AND WALLS NOT EXPOSED TO WEATHER.....	1 1/2"
CLEAR DISTANCE BETWEEN BARS.....	2" U.N.O.

SHOP DRAWINGS OF ALL BARS AND LOCATIONS SHALL BE SUBMITTED TO THE ENGINEER FOR REVIEW PRIOR TO FABRICATION. NORMAL WEIGHT CONCRETE SHALL HAVE A UNIT WEIGHT OF POUNDS PER CUBIC FOOT. USE OF CALCIUM CHLORIDE IS NOT PERMITTED IN ANY CONCRETE MIXES. ALL OTHER ADDITIVES AND ADMIXTURES MUST HAVE THE WRITTEN APPROVAL OF THE ENGINEER. THE ENGINEER SHALL HAVE 10 BUSINESS DAYS TO REVIEW SHOP DRAWINGS.

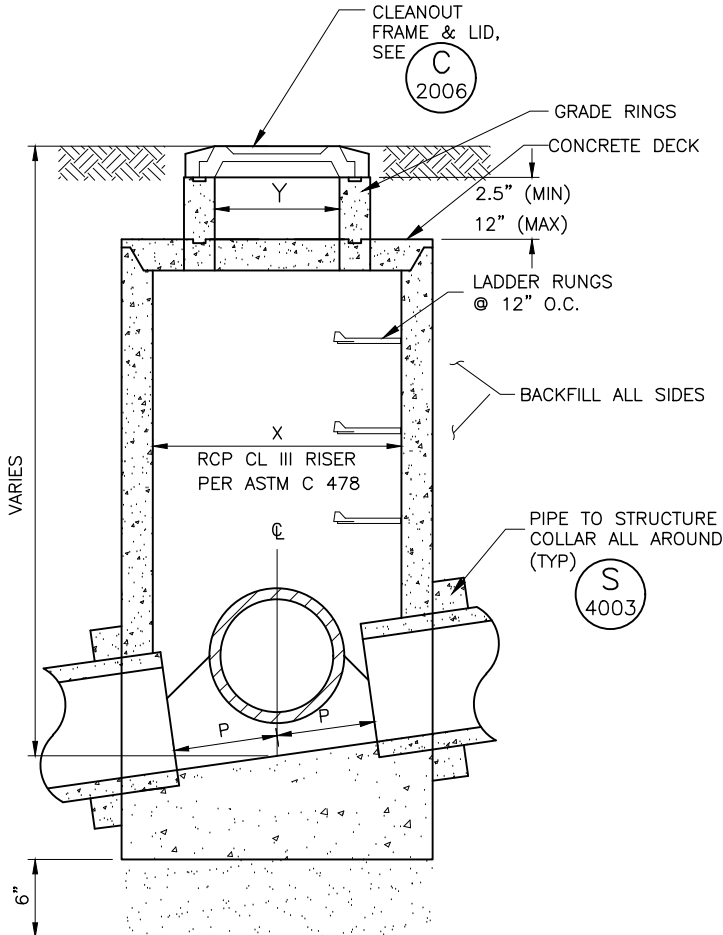
GENERAL STRUCTURAL NOTES

1. ALL DETAILS, SECTIONS, AND NOTES SHOWN ON THE DRAWINGS ARE INTENDED TO BE TYPICAL AND SHALL APPLY TO SIMILAR SITUATIONS ELSEWHERE UNLESS NOTED OR SHOWN OTHERWISE. NOTES AND DETAILS ON DRAWINGS SHALL TAKE PRECEDENCE OVER THESE GENERAL NOTES.
2. REFER TO THE SPECIFICATIONS FOR INFORMATION NOT COVERED BY THESE GENERAL NOTES OR THE STRUCTURAL DRAWINGS.
3. ALL CONSTRUCTION AND INSPECTION SHALL BE IN ACCORDANCE WITH THE LATEST EDITION OF THE INTERNATIONAL BUILDING CODE. THE CONTRACTOR SHALL COORDINATE ALL REQUIRED INSPECTIONS AND SHALL NOT PROCEED WITH THE WORK INVOLVED UNTIL THE INSPECTIONS HAVE BEEN DONE.
4. ALL ASTM DESIGNATIONS SHALL BE AS AMENDED TO DATE, U.N.O.
5. THE CONTRACTOR MUST SUBMIT A WRITTEN REQUEST FOR, AND OBTAIN THE ENGINEER'S WRITTEN PRIOR APPROVAL FOR ALL CHANGES, MODIFICATIONS, AND/OR SUBSTITUTIONS.
6. THE CONTRACTOR SHALL COORDINATE AND VERIFY ALL DIMENSIONS AND ELEVATIONS WITH THE MECHANICAL, AND ELECTRICAL DRAWINGS.
7. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SAFETY AND PROTECTION IN AND AROUND THE JOB SITE AND/OR ADJACENT PROPERTIES.
8. THE CONTRACTOR SHALL PROVIDE ADEQUATE TEMPORARY BRACING FOR ALL PORTIONS OF THE STRUCTURES UNTIL THE ENTIRE STRUCTURE IS COMPLETE.
9. OBSERVATION VISITS TO THE SITE BY THE ENGINEER SHALL NEITHER BE CONSTRUED AS INSPECTION NOR APPROVAL OF CONSTRUCTION.
10. IF EXISTING CONDITIONS AT THE SITE ARE NOT AS SHOWN ON THE DRAWINGS, THE ENGINEER SHALL BE NOTIFIED IMMEDIATELY. CHANGES MAY OCCUR DUE TO SUCH VARIATIONS IN EXISTING CONDITIONS.
11. PRIOR TO PLACING STRUCTURAL FILL, THE EXPOSED SOILS SHALL BE SCARIFIED TO A DEPTH OF 6 INCHES; BROUGHT TO WITHIN 2 PERCENT OF THE OPTIMUM MOISTURE CONTENT. EXPOSED SOILS SHALL THEN BE COMPACTED TO AT LEAST 95 % OF THE MAXIMUM DRY DENSITY AS DETERMINED BY ASTM D-1557.
12. MINOR STRUCTURES AND CONCRETE FLATWORK SHALL BE ON A 6 OR 4-INCH LAYER OF COMPACTED GRAVEL. THE LAYER OF COMPACTED GRAVEL SHALL CONSIST OF ROAD BASE WITH A 1-INCH MAXIMUM PARTICLE SIZE AS SPECIFIED. THE GRAVEL LAYER SHALL BE COMPACTED TO AT LEAST 95% OF THE MAXIMUM DRY DENSITY AS DETERMINED BY ASTM-D1557.

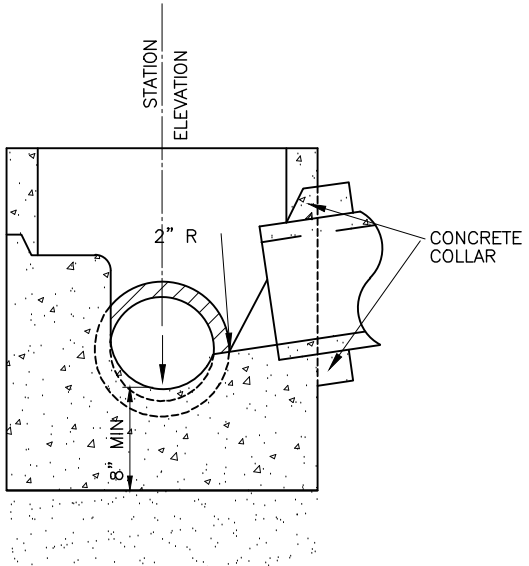


CAST-IN-PLACE BASE

TABLE OF DIMENSIONS	
DIMENSION	
X=48"	Y=30"
X=60"	Y=30"
X=72"	Y=30"
X=84"	Y=30"
X=96"	Y=30"



SECTION A-A



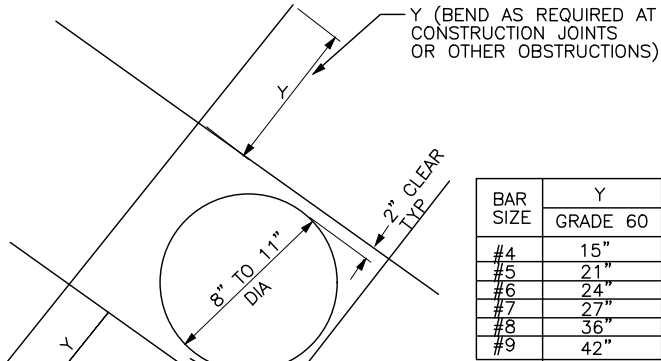
SECTION B-E

STORM DRAIN MANHOLE

NTS

S

100

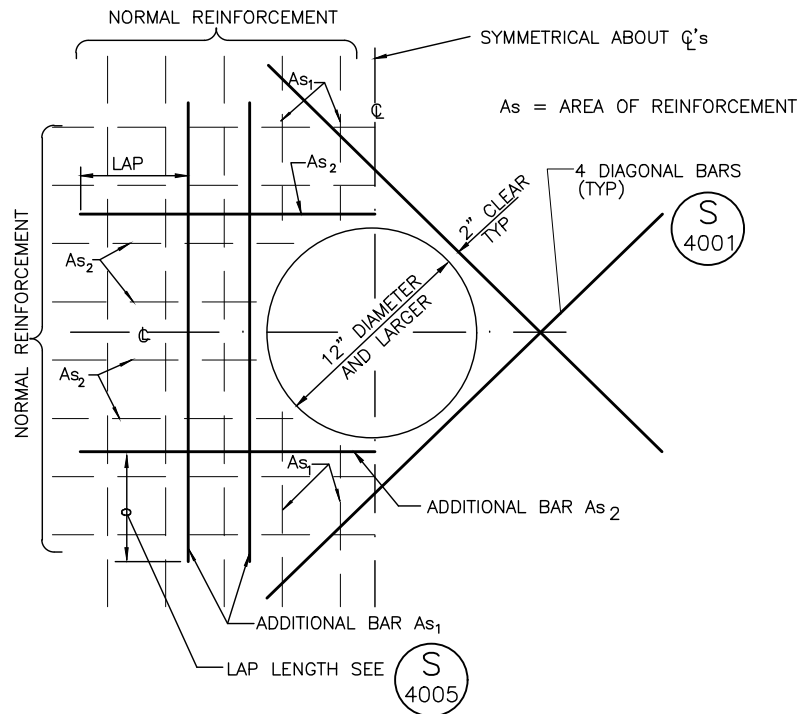


- NOTES:
- CUT NORMAL REINFORCEMENTS 2" CLEAR OF OPENING.
 - DIAGONAL BARS TO BE PLACED:
 - AT CENTERLINE OF WALL OR SLAB WHERE ONE LAYER OF REINFORCEMENT IS PROVIDED.
 - AT EACH FACE OF WALL OR SLAB WHERE TWO LAYERS OF REINFORCEMENT ARE PROVIDED.
 - UNLESS OTHERWISE NOTED, SIZE OF DIAGONAL BARS SHALL BE THE SIZE OF THE LARGEST NORMAL REINFORCING BAR CUT.
 - THIS DETAIL TO BE USED ONLY WHEN CALLED FOR ON THE DRAWINGS OR WHEN NO OTHER DETAIL IS SPECIFIED.

ADDITIONAL CIRCULAR OPENING REINFORCEMENT

SCALE: NTS

S
4001

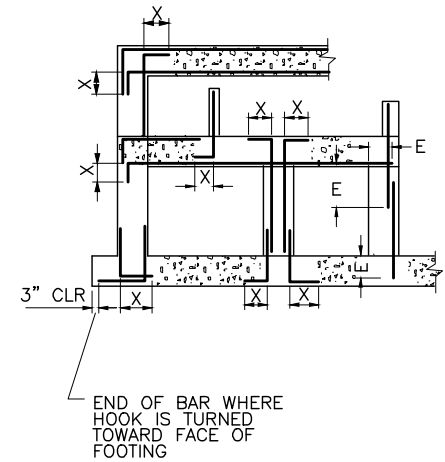


- NOTES:
- CUT NORMAL REINFORCEMENT AT OPENINGS:
As₁ AND As₂ = 1/2 AREA OF CUT BARS TO BE ADDED ON EACH SIDE OF OPENING
 - ADDITIONAL BARS As AND As TO BE PLACED:
 - AT CENTERLINE OF WALLS OR SLABS WHERE ONE LAYER OF REINFORCEMENT IS PROVIDED
 - AT EACH FACE OF WALLS OR SLABS WHERE TWO LAYERS OF REINFORCEMENT ARE PROVIDED
 - INCREASE SIZE OF ADDITIONAL BARS AS NEEDED TO FIT WITHIN A DISTANCE OF 2 X WALL/SLAB THICKNESS FROM OPENING, PROVIDE 2" MIN CLEAR BETWEEN BARS
 - THIS DETAIL TO BE USED ONLY WHEN NO OTHER DETAIL IS INDICATED ON THE DRAWINGS
 - WHERE A SLAB OR INTERSECTING WALL CONNECTS WITHIN ONE WALL THICKNESS OF THE OPENING, ADDITIONAL BARS ON THAT SIDE MAY BE OMITTED

ADDITIONAL CIRCULAR OPENING REINFORCEMENT

SCALE: NTS

S
4002



LENGTH (INCHES)			
BAR SIZE	HOOK X	LAP	EMBEDMENT E
#3	6"	18"	12"
#4	8"	18"	14"
#5	10"	23"	18"
#6	12"	28"	22"
#7	14"	33"	25"

- NOTES:
- USE LAP LENGTHS AS DETERMINED FROM THESE TABLES UNLESS SHOWN OTHERWISE.
 - THE TABLES SHOWN ARE FOR f'c=4000 PSI AND fy =60,000 PSI.
 - MULTIPLY THE LAP & E SHOWN IN THESE TABLES BY 1.3 FOR WALL HORIZONTAL REBARS AND SLAB BARS WITH 12" OR MORE FRESH CONCRETE UNDERNEATH.
 - WHEN BARS OF DIFFERENT SIZE ARE LAP SPLICED, LAP LENGTH SHALL BE THE LARGER OF:
EMBEDMENT LENGTH OF LARGER BAR
LAP LENGTH OF SMALLER BAR
 - UNLESS NOTED OTHERWISE USE REBAR COUPLERS FOR SPLICES OF #11 AND LARGER BARS.
 - ALL DOWEL BARS SHALL EXTEND AN EMBEDMENT LENGTH E INTO ANOTHER MEMBER OR ACROSS A CONSTRUCTION JOINT UNLESS SHOWN TO SPLICE WITH OTHER BARS OR TO EXTEND TO THE FAR FACE OF THE MEMBER AND END WITH A STANDARD HOOK.

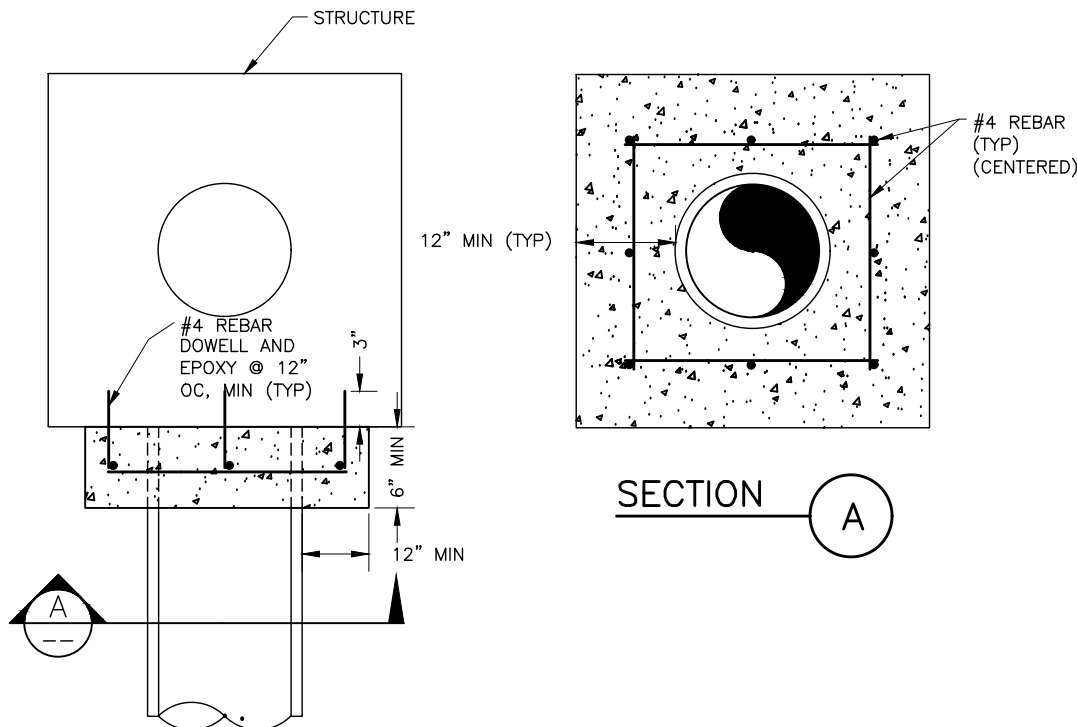
DETAIL OF REINFORCEMENT - LAP LENGTHS						
BAR SIZE	#6 OR SMALLER	#7	#8	#9	#10	#11
CONC DESIGN STRENGTH 3000 PSI						
GR 40 TOP BAR *	34 DIA, MIN 1'-6"	3'-0"	3'-9"	4'-8"	6'-0"	7'-3"
OTHER BAR	24 DIA, MIN 1'-0"	2'-0"	2'-8"	3'-4"	4'-4"	5'-2"
GR 60 TOP BAR *	49 DIA, MIN 2'-0"	4'-2"	5'-6"	7'-0"	8'-8"	10'-10"
OTHER BAR	35 DIA, MIN 1'-6"	3'-0"	4'-0"	5'-0"	6'-6"	7'-9"
CONC DESIGN STRENGTH 3500 PSI						
GR 40 TOP BAR *	33 DIA, MIN 1'-6"	2'-9"	3'-6"	4'-4"	5'-6"	6'-8"
OTHER BAR	24 DIA, MIN 1'-0"	1'-10"	2'-6"	3'-2"	4'-0"	4'-10"
GR 60 TOP BAR *	47 DIA, MIN 2'-0"	3'-10"	5'-2"	6'-6"	8'-2"	10'-0"
OTHER BAR	34 DIA, MIN 1'-6"	2'-10"	3'-9"	4'-8"	6'-0"	7'-3"
CONC DESIGN STRENGTH 4000 PSI						
GR 40 TOP BAR *	32 DIA, MIN 1'-6"	2'-6"	3'-3"	4'-0"	5'-0"	6'-4"
OTHER BAR	22 DIA, MIN 1'-0"	1'-9"	2'-4"	3'-0"	3'-8"	4'-6"
GR 60 TOP BAR *	45 DIA, MIN 2'-0"	3'-8"	4'-9"	6'-0"	7'-8"	9'-6"
OTHER BAR	32 DIA, MIN 1'-6"	2'-8"	3'-6"	4'-4"	5'-6"	6'-9"

*TOP BARS SHALL BE DEFINED AS ANY HORIZONTAL BARS PLACED SUCH THAT MORE THAN 12" OF FRESH CONCRETE IS CAST IN THE MEMBER BELOW THE BAR, IN ANY SINGLE POUR. HORIZONTAL WALL BARS ARE CONSIDERED TOP BARS.

STANDARD 90° BAR HOOKS EMBEDMENT

SCALE: NTS

S
4005



PIPE TO STRUCTURE COLLAR

SCALE: NTS

S
4003



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 18, 2019

SUBJECT: Approval of Resolution No. 2019-R-21, setting the certified tax rate for calendar year 2019 and levying taxes upon all real and personal property within the corporate boundaries of Midvale City, Utah

SUBMITTED BY: Bryce K Haderlie, Assistant City Manager

SUMMARY: Prior to adopting the Fiscal Year 2020 budget, the City Council is required to set the rate of property tax for all real and personal property within the corporate boundaries of Midvale City. This rate cannot exceed the Certified Tax Rate established by the Salt Lake County Auditor and approved by the Utah State Tax Commission. If the Certified Tax Rate is inadequate to provide the revenue necessary to operate the General Fund and service the General Obligation Bond, the adoption of the budget is delayed until August. A “truth-in-taxation” process is required by State Code to exceed the Certified Tax Rate.

The Certified Tax Rate established by Salt Lake County and the state of Utah for calendar year 2019 provides sufficient revenue to meet the financial needs of the City; a property tax increase is not necessary.

FISCAL IMPACT:

The established rate provides sufficient revenue to provide the revenue necessary to operate the General Fund and service the General Obligation Bond for Fiscal Year 2020.

STAFF RECOMMENDATION (MOTION READY): I move we approve Resolution 2019-R-21, setting the rate of tax for calendar year 2019 and levying taxes upon all real and personal property within the corporate boundaries of Midvale City, Utah

ATTACHMENTS: Resolution 2019-R-21

**MIDVALE CITY CORPORATION
RESOLUTION NO. 2019-R-21**

**A RESOLUTION SETTING THE RATE OF TAX FOR CALENDAR YEAR 2019 AND
LEVYING TAXES UPON ALL REAL AND PERSONAL PROPERTY WITHIN THE
CORPORATE BOUNDARIES OF MIDVALE CITY, UTAH**

Whereas, pursuant to Utah State Code, Midvale City is required to establish and set forth the property tax levy rate for property located within the corporate boundaries of Midvale City; and

Whereas, the certified tax rate must be established on or before the 22nd day of June of each year, unless an increase in the certified tax rate is required.

Whereas, the property tax levy rate established by this resolution is sufficient to provide the revenue necessary to operate the General Fund and service the General Obligation Bond for Fiscal Year 2020 and does not exceed the certified tax rate established by the Salt Lake County Auditor's Office.

Whereas, the requisite public notices and hearings have been published and conducted; and

Whereas, the governing body will adopt the General Fund Budget for Fiscal Year 2020.

Now therefore be it resolved by the City Council of Midvale City, State of Utah, as follows:

Section One: That the property tax rate for property located within the corporate boundaries of Midvale City for calendar year 2019 be set at and distributed as follows:

General Purposes	.000932
General Obligation Bond debt service	.000175
Total Tax Rate	.001107

Section Two: That the rate herein established and the subsequent tax levy shall be certified by the City Recorder and sent to the Salt Lake County Auditor, state of Utah, and Utah State Tax Commission.

Section Three: That this Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH this 18th day of June, 2019.

Robert M. Hale, Mayor

ATTEST:

Rori L. Andreason, MMC, City Recorder

Voting by the City Council	Aye	Nay
Dustin Gettel	___	___
Paul Hunt	___	___
Paul Glover	___	___
Bryant Brown	___	___
Quinn Sperry	___	___

Tax Rate Summary (693) CTY

Preliminary Data

Data Entry (Auditor)	Auditor's Certified Rate Approved	Data Entry (Entity)	Proposed Rates Entity Approved	Proposed Rates County Approved	Proposed Rates USTC Approved "OK to Print"	Final Tax Rates USTC Approved	Rates Finalized
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Proposed Tax Rate Value: \$ 2,303,891,417

Budgeted Revenue / Proposed Tax Rate Value = Proposed Tax Rate

(1) Budget Code	(2) Budget Name	(3) Election Date	(4) Voted Rate Limit	(5) Utah Annotated Code	(6) Maximum By Law	(7) Calculated Certified Tax Rate	(8) Auditor's Certified Tax Rate	(9) Auditor's Certified Rate Revenue	(10) Proposed Tax Rate	(11) Budgeted Revenue	(12) Final Tax Rate	(13) Final Budgeted Revenue
10	General Operations			\$10-6-133	.007000	0.000932	0.000932	2,147,227	0.000932	2,147,227	0.000932	2,147,227
20	Interest and Sinking Fund/Bond			\$17-12-1 sinking	Sufficient		0.000175	403,295	0.000175	403,295	0.000175	403,295
50	Tort Liability			\$63G-7-704	0.0001	0.000000	0.000000	0	0.000000	0	0.000000	
190	Discharge of Judgement			\$59-2-1328 & 1330	Sufficient		0.000000	0	0.000000	0	0.000000	0
	Total Tax Rate					0.000932	0.001107	2,550,522	0.001107	2,550,522	0.001107	2,550,522

NOTES:



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 18, 2019

SUBJECT: Approval of Resolution No. 2019-R-22, adopting the Fiscal Year 2020 Midvale City Operating and Capital Budgets

SUBMITTED BY: Bryce K Haderlie, Assistant City Manager

SUMMARY: In adopting the FY 2020 budgets there are several procedural steps that you as the City Council are required to take to be compliant with state statute:

1. UCA 10-6-111(1) requires the Budget Officer to present a tentative budget for each fund within the city. The budgets must be submitted no later than the first regularly scheduled meeting in May. We presented tentative budgets for the City in a Public Hearing on Tuesday, May 7, 2019. We briefed you on the revenue estimates, provided an overview of the expenditures, and presented budget highlights along with any proposed program changes.
2. UCA 10-6-111(3) further requires the City Council to adopt the tentative budget at the first regularly scheduled board meeting in May, which you did.
3. An additional public hearing was held on Tuesday, June 4, 2019.
4. A Resolution adopting the final budget for Midvale City is hereby presented for your consideration on Tuesday, June 18, 2019.

FISCAL IMPACT:

General Fund Budget totals \$20,751,639
Capital Projects Fund Budget totals \$720,000
Water Fund Budget totals \$5,741,200
Sewer Fund Budget totals \$2,785,600
Storm Water Utility Fund Budget totals \$2,065,000
Street Lighting Fund Budget totals \$407,100
Sanitation Fund Budget totals \$1,257,300

Telecommunications Fund Budget totals \$921,700
Fleet Fund Budget totals \$1,008,600
Information Technology Fund Budget totals \$158,500

STAFF RECOMMENDATION (MOTION READY): I move we approve
Resolution 2019-R-22, adopting the Fiscal Year 2020 Budget for Midvale City.

ATTACHMENTS: Resolution and Midvale City Operating and Capital Budget
for Fiscal Year beginning July 1, 2019 and ending June 30, 2020.

**MIDVALE CITY CORPORATION
RESOLUTION NO. 2019-R-22**

A RESOLUTION ADOPTING THE FINAL OPERATING AND CAPITAL BUDGETS FOR MIDVALE CITY, STATE OF UTAH, FOR FISCAL YEAR 2020

WHEREAS, State law requires the establishment of various budgets for each municipal corporation located within the State of Utah; and

WHEREAS, Midvale City has complied in all respects with State law, including holding public hearings, in establishing said budgets for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH, as follows:

SECTION ONE: That Midvale City, a municipal corporation, hereby adopts the following final budgets for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

- A. General Fund, Section 10-6-109, Utah Code Annotated
- B. Capital Projects Fund, Section 10-6-109, Utah Code Annotated
- C. Public Utilities Funds, Section 10-6-135, Utah Code Annotated
- D. Storm Water Utility Fund, Section 10-6-135, Utah Code Annotated
- E. Street Lighting Fund, Section 10-6-135, Utah Code Annotated
- F. Sanitation Fund, Section 10-6-135, Utah Code Annotated
- G. Telecommunications Fund, Section 10-6-135, Utah Code Annotated
- H. Fleet Management Fund, Section 10-6-135, Utah Code Annotated
- I. Information Technology Fund, Section 10-6-135, Utah Code Annotated

SECTION TWO: That the Budget Officer is hereby directed to certify and file a copy of the final budget for each fund with the Auditor of the State of Utah within thirty (30) days after adoption.

SECTION THREE: That upon the final adoption, the budgets shall be in effect for the budget year and subject to later amendment as provided by law.

SECTION FOUR:

1. That a certified copy of the adopted final budget shall be filed in the office of the City Recorder, 7505 S. Holden Street, Midvale, Utah and shall be available to the public during regular business hours.
2. That a copy of the adopted final budget shall be posted and made available to the public on the City's website, www.midvalecity.org

SECTION FIVE: That this Resolution shall become effective immediately upon the passage thereof.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF MIDVALE CITY, STATE
OF UTAH, this 18th day of June, 2019.**

Robert M. Hale, Mayor

BUDGET OFFICER CERTIFICATION:

Kane Loader, Budget Officer

ATTEST:

Rori L. Andreason, MMC, City Recorder

Voting by the City Council

Aye

Nay

Councilmember Quinn Sperry
Councilmember Dustin Gettel
Councilmember Paul Glover
Councilmember Paul Hunt
Councilmember Bryant Brown



Midvale City Corporation
Budget for Fiscal Year 2020 (7/1/2019 – 6/30/2020)
General Funds and other Funds

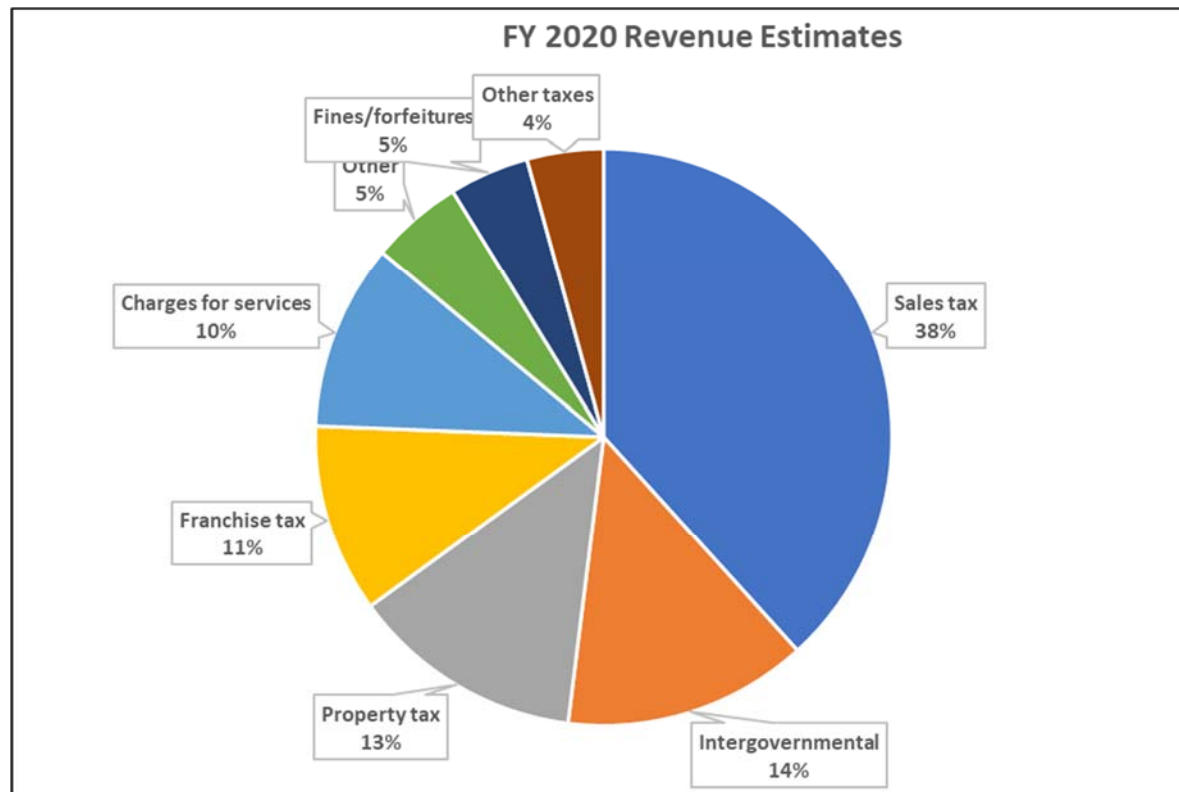


Adopted 6/18/2019 - Resolution No. 2019-R-22

General Fund Budget Highlights

The General Fund is the largest Midvale City fund. Most of the city's operations are administered here. The total FY 2020 General Fund budget is \$20,751,639, up slightly from FY 2019. The \$407,639 difference is largely due to capital grants received in FY 2018. If similar grants are awarded during FY 2019, the budget will be amended to include the additional revenues and project expenditures.

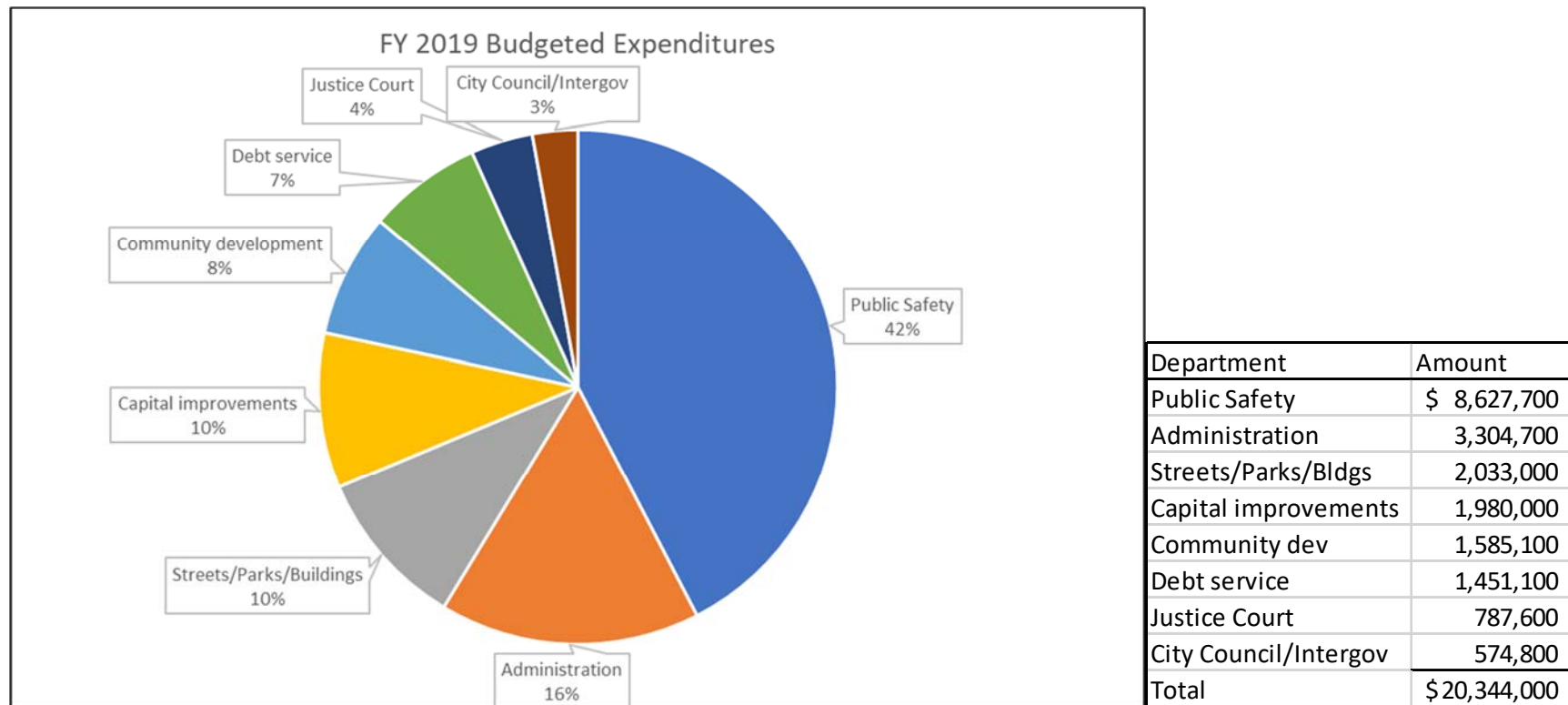
Projected revenues match projected expenditures. No contribution from existing Fund Balance is anticipated. The largest single revenue source is sales tax, which makes up 38% of total city revenues. The following graph shows the city revenue categories:



Revenue	FY 2020 Estim
Sales tax	7,941,539
Intergovernmental	2,845,100
Property tax	2,704,500
Franchise tax	2,200,000
Charges for services	2,164,000
Other	1,076,000
Fines/forfeitures	930,000
Other taxes	890,500

The FY 2019 budget does *not* include a property tax increase. We anticipate a \$500,000 surplus in FY 2018, and we have a healthy “rainy day” fund. We project a 3-5% increase in most other tax revenue sources.

The largest General Fund expenditure is for public safety. \$8.1 million, 42% of total General Fund expenditures, is budgeted for police, dispatch, emergency management, and animal control services. The City contracts with Unified Police Department (UPD) for police services. The Mayor or his designee holds a position on the UPD board, and the City maintains its own precinct. The City contracts with Salt Lake County for animal control services. Fire service for Midvale City is provided by the Unified Fire Authority (UFA), a separate taxing entity. The Mayor or his designee also serves on the UFA board, which allows the City to maintain significant control of fire service provided to the City. The following graph shows the city’s expenditure distribution:



The FY 2019 budget provides for merit increases averaging 3% for employees. We changed health insurance providers to minimize the increase in health insurance benefits. There are no additional Full-time Equivalent Employees (FTEs) in this year's budget.

The single largest program cost increase for FY 2019 is once again in public safety. Our contract with the Unified Police Department (UPD) is increasing by eighteen percent, mostly due to the addition of six new officers to assist with policing the homeless shelter and vicinity. While we anticipate that the state legislature will step in to cover the costs associated with the shelter, the demands on public safety continue to put pressure on our budget. The contract with UPD for FY 2019 is \$8,115,000, which represents 40% of our total General Fund Budget.

One of the policies we strive to follow in preparing a balanced budget is to ensure ongoing expenditures are funded with ongoing revenues. For example, new personnel should not be hired with proceeds from the sale of a building. Our proposed ongoing revenues will exceed ongoing expenditures, which provides some flexibility in future years.

The budget includes contributions to the Midvale Arts Council, the Boys and Girls Club, and the Communities-Building-Communities organizations. Capital projects funded by the General Fund, which are detailed in the Capital Improvement Projects Fund below, total \$1,130,000. The UTOPIA debt service contribution is \$850,000.

Existing debt in the General Fund is as follows:

Description	Original amount	Balance 6/30/2018	Maturity date
Series 2005 Public Safety facilities (G.O. Bond)	\$3,370,000	\$770,000	September 2019
Series 2009 Excise tax (B&C Road funds)	\$2,335,000	\$300,000	April 2019
Series 2017 Sales Tax (for road projects)	\$8,340,000	\$8,185,000	May 2032

Capital Improvement Projects (CIP) Fund Budget Highlights

Major construction projects, including road improvements and maintenance, are administered from this fund. Once appropriated, funds remain with the project until completion. As FY 2018 is completed, unfinished 2018 project funds will transfer to FY 2019.

Some of the FY 2019 funding comes from B&C Road funds received from the state. Those revenues are recognized in the General Fund, and the portion used for road improvements and maintenance is then transferred to the Capital Improvement Projects Fund. The amount appropriated for pavement management in FY 2019 is \$300,000.

Funds for other capital improvement projects are passed through from the General Fund. Interest earned on these funds remains in the CIP for future projects. The following projects are funded for FY 2019:

Project	Amount
Curb/Gutter replacement	\$ 100,000
Traffic calming	60,000
City Park improvements	400,000
Housing Trust Fund	50,000
Open space	20,000
Crosswalks	30,000
Street lighting	40,000
Christmas decorations	30,000
Pavement management	300,000
Foxbridge roads	100,000
Unallocated	10,000
Total	\$ 1,140,000

We are in the second year of a three-year city-wide street improvement project totaling \$9 million, which was funded with a sales tax revenue bond in 2018.

Public Utilities Fund Budget Highlights

The Public Utilities Fund administers the city's water and sewer systems operations. As an enterprise fund, the goal is to set rates for service sufficient to provide funding for current operations, debt service, and capital improvement needs. This fund includes combined water and sewer revenues/expenses. For budgeting and reporting purposes, they are separated in this document.

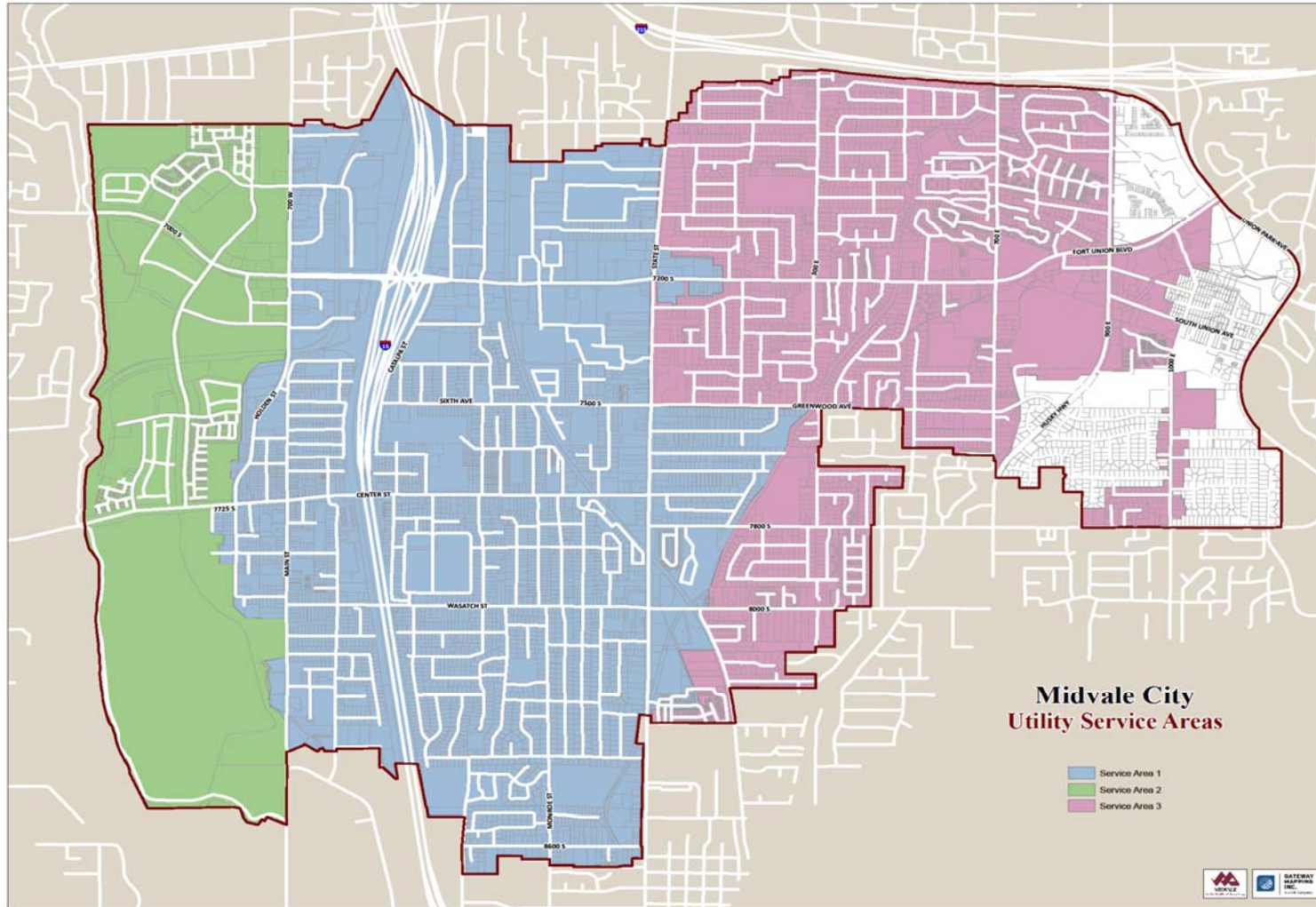
Water

A great deal of work has been completed over the past several years on the City's water system with the addition and replacement of infrastructure. We will soon be connecting our Union Jordan system directly into the Jordan Valley Water Conservancy District (JVWCD) system and adding Midvale properties currently purchasing retail water from JVWCD to our customer base. We will also be converting our meter reading system to a fixed read system, enabling customers to view their water usage in real time.

The total budget for water operations and capital has decreased from \$9.6 million to \$5.1 million. The difference is primarily due to bonds of \$3.9 million issued in FY 2018 for the purposes listed above.

We have three different water rates in Midvale City: Service Area (SA) 1 (original pre-1998 Midvale), Service Area (SA) 2 (Bingham Junction/Jordan Bluffs area), and Service Area (SA) 3 (Union Jordan area). The map below shows the different service areas. We have approximately 7,000 water meters in the City and we understand how important it is to our customers to have regular, accurate measurements of water usage. We are currently obtaining about 99% of our monthly reads using electronic equipment. We are proposing the following rate changes in our water rates:

- SA 1 – 7% base rate increase, 5% consumption rate increase (estimated \$22/year)
- SA 2 – 3% base rate increase, 5% consumption rate increase (estimated \$16/year)
- SA 3 – 5% base rate decrease, no change to consumption rate (estimated \$(14)/year)



Sewer

The sewer rates have increased over the past few years due to the aging infrastructure and the cost of treating waste water. A Sewer Master Plan has been completed and bonds were issued in 2018 to pay for infrastructure improvements. Bond proceeds will also pay for phosphorous and grit removal systems at South Valley Water Reclamation Facility. We are proposing a rate increase of 3% in our sewer rate. The average residential sewer user may see an annual increase of \$14.

The total budget for sewer operations and capital is decreasing from \$4.8 million in FY 2018 to \$2.3 million in FY 2019. The difference is due to the issuance of bonds in 2018 for the projects mentioned above. The budget includes funding for one additional FTE to assist with system maintenance.

Midvale provides sewer service to about 40% of its homes and businesses. Midvale's sewer rates are calculated based on average winter water consumption (November through March).

Public Utilities Fund debt

Existing debt in the Public Utilities Fund is as follows:

Description	Original amount	Balance 6/30/2018	Maturity date
Series 2007C (water)	\$5,050,000	\$3,266,000	October 2029
Series 2010B (water)	\$6,595,000	\$5,895,000	October 2030
Series 2012 (sewer)	\$1,537,000	\$998,000	April 2027
Series 2016 (water and sewer)	\$4,490,000	\$4,490,000	October 2032
Series 2018 (water and sewer)	\$6,625,000	\$6,625,000	October 2043

Storm Water Utility Fund Budget Highlights

This utility was created in 2004 to fund the demands and requirements of the Phase I regulations of the Clean Water Act. User rates are established at the level required to keep the system operating efficiently. With the implementation of Phase II regulations of the act the rate was increased by 25% in FY 2013, 25% in FY 2014, and 50% in FY 2015. Rates increases have tapered off, with 5% in FY 2017, and no increase in FY 2018. The tentative budget includes one additional FTE to operate the Vactor and assist with system maintenance.

The Storm Water staff wants to improve the percentage of the system cleaned each year to 80% instead of the mandatory 25%. We are not recommending a rate increase for FY 2019; however, as demands on this fund continue to grow, we anticipate incremental increases over the next several years.

Storm water runoff can be a major contributor to poor quality in our rivers and streams. Leaves from trees are a major pollutant to this system. As a means to help reduce this pollution, Midvale City implemented a leaf bag disposal program. Toward the end of October, Midvale City Storm Water Division delivers leaf bags to Midvale City residents as a means to dispose of the leaves that accumulate in the gutters, storm drain grates and yards. Residents are asked to use the bags to collect leaves and place the bags curbside. The City will pick up the bags as part of its monthly bulky waste program.

The total budget for the Storm Water Utility Fund decreased from \$2.4 million in FY 2018 to \$1.9 million in FY 2019 due to the completion of capital projects. FY 2018 appropriations for capital projects not completed by year end will be carried over into FY 2019.

Existing debt for the Storm Water Utility Fund is as follows:

Description	Original amount	Balance 6/30/2018	Maturity date
Series 2013	\$2,552,000	\$1,958,000	October 2028
Series 2014	\$2,800,000	\$2,328,000	October 2029

Street Lighting Fund Budget Highlights

Midvale's Street Lighting Fund was established in January of 2013. The purpose of the Fund is to enhance city-wide street lighting and reduce energy costs. Bonds were issued through the City's Municipal Building Authority in FY 2013 to provide funding for the purchase of existing street light poles from Rocky Mountain Power (providing annual savings of \$168,000), retrofitting existing street lights, and adding new street lights.

All eligible cobra head facilities were retrofitted with new light-emitting diode (LED) cobra head fixtures. The remaining lights were retrofitted with LED lamps. Close to 300 new street lights were installed in areas that were previously dark.

The total project cost was estimated at \$2.3 million, but came in significantly under budget at \$1.7 million. Surplus bond funds were redirected to the City Hall/Justice Court and City Parks capital budgets. User fees are established at a level sufficient to service debt, maintain infrastructure, and cover electricity costs. There is no rate increase for FY 2019.

The FY 2019 budget for the fund is \$394,400, up only \$2,300 from FY 2018.

Sanitation Fund Budget Highlights

The purpose of the Sanitation fund is to provide collection of garbage and recycling for the residents of Midvale City. In 2018, the semi-annual bulky waste program was converted to a monthly bulky waste pickup, increasing costs by approximately \$55,000 per year. In this fiscal year, the tipping fee at Trans Jordan Landfill is increasing by 10%, adding about \$20,000 in costs to this budget.

The last rate increase in the garbage/recycling rate was in FY 2013 (15%). Rates were subsequently reduced in FY 2016 by 10%. This budget includes a 10% rate increase for FY 2019 and anticipates 5% rate increases each year thereafter through FY 2022.

The City contracts with Ace Disposal to provide garbage and recycling collection and pays a tipping fee to Trans Jordan Landfill for garbage disposal. Operating expenditures for FY 2019 total \$1,114,200, up \$107,500 from FY 2018.

Telecommunications Fund Budget Highlights

This fund was established in FY 2012 in order to manage revenue and expenses from UTOPIA customers. UTOPIA (short for Utah Telecommunication Open Infrastructure Agency) was formed by 16 Utah cities as a way to provide critical telecommunications infrastructure to their residents. UTOPIA builds and manages a fiber-to-the premises network, offering today's fastest technology connected directly to your home or office without having to share with your neighbors. UTOPIA's open access model fosters competition among private-sector service providers who use the network to offer internet, television, telephone, and other services, giving customers the freedom to choose their own service providers. The user fees collected from UTOPIA users are paid directly to UTOPIA to provide infrastructure for the system.

The FY 2019 Telecommunications Fund budget is \$905,700. The revenue for this budget is primarily a transfer from the General Fund in the amount of \$850,000. UTOPIA/UIA has started repaying the City's advance for operations, which allows us to keep the transfer from the General Fund flat even though the debt service increases two percent each year. This year's pledge payment to service the original UTOPIA debt is \$880,000. User fee revenue of \$27,000 is projected, 95% of which will be paid directly to UTOPIA.

Fleet Internal Service Fund Budget Highlights

Midvale's Fleet Fund is an Internal Service Fund established to provide maintenance for all city-owned vehicles. The Fund charges each City department which uses vehicles an annual fee for this service. Our Fleet Fund also collects replacement funds from each department in anticipation of replacing vehicles at the end of their useful life. If a vehicle has a five year life, the department will contribute 1/5 of the replacement cost of the vehicle each year for five years following the year of purchase.

This has the effect of smoothing annual department budgets, as well as eliminating the need to finance the purchase of new vehicles, avoiding interest costs.

This year, the Fleet Fund assessment for operations is increasing by \$14,400. The assessment to departments for capital replacement is increasing by \$4,700.

The City Council opted to shorten the light fleet vehicle replacement cycle from seven years to five years beginning with FY 2013. The heavy fleet vehicle replacement cycle decreased from twelve years to ten years.

Information Technology Internal Service Fund Budget Highlights

Midvale's Information Technology Fund, created in FY 2015, is an Internal Service Fund established to provide maintenance for information technology hardware and software. The Fund charges each City department an annual fee for this service. The Information Technology Fund also collects replacement funds from each department in anticipation of replacing computers at the end of their useful life (four years for desktop computers). If a computer has a four-year life, the department will contribute 1/4 of the replacement cost of the computer each year for four years following the year of purchase. This has the effect of smoothing annual department budgets, as well as eliminating the need to finance the purchase of new computer equipment, avoiding interest costs.

This year, the Information Technology Fund assessment is increasing by \$62,100 as more equipment was transferred to the fund.

Combined Midvale City Budgets

Fund	FY 2019
Governmental:	
General	\$ 20,344,000
Capital Improvements	1,140,000
Total Governmental	\$ 21,484,000
Enterprise:	
Water	\$ 5,130,000
Sewer	2,374,900
Storm Water	1,885,400
Street Lighting	394,400
Sanitation	1,114,200
Telecommunications	905,700
Total Enterprise	\$ 11,804,600
Internal Service:	
Fleet	\$ 1,316,700
Information Technology	113,000
Total Internal Service	\$ 1,429,700

Midvale City Corporation
Budget for Fiscal Year 2020
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Midvale City Proposed Budget Fiscal Year 2020
Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
GENERAL FUND						
TAXES						
Property tax	2,599,916	2,097,300	2,523,171	2,672,307	2,704,500	607,200
Delinquent/surplus prop tax	35,681	646,700	34,962	18,451	35,500	(611,200)
Sales tax	7,382,052	7,710,600	7,033,678	7,697,972	7,941,539	230,939
Franchise tax	2,212,291	2,200,000	2,020,245	2,157,076	2,200,000	-
Telecommunications tax	356,013	360,000	287,593	321,365	300,000	(60,000)
Transient room tax	180,425	175,000	154,980	175,345	190,000	15,000
Motor vehicle in lieu of	333,097	365,000	306,118	346,620	365,000	-
Total TAXES:	13,099,474	13,554,600	12,360,747	13,389,136	13,736,539	181,939
LICENSES AND PERMITS						
Business licenses	273,347	280,000	253,524	280,000	280,000	-
Building permits	311,489	400,000	585,149	711,972	700,000	300,000
Road cut fees	10,244	10,000	14,843	15,400	10,000	-
ROW occupancy permits	-	5,000	2,700	5,400	5,000	-
Sign fees	5,079	6,000	5,059	5,067	6,000	-
Total LICENSES AND PERMITS:	600,158	701,000	861,274	1,017,839	1,001,000	300,000
INTERGOVERNMENTAL REVENUE						
JAG Grant	16,615	30,600	15,448	30,896	-	(30,600)
Grant - Fed Transportation Adm	-	158,600	-	158,600	-	(158,600)
EPA Inst Controls Grant	35,000	105,000	65,000	105,000	116,000	11,000
CDBG Grant	365,131	141,500	-	141,500	-	(141,500)
State transportation funds	-	6,750,000	2,400,000	6,750,000	-	(6,750,000)
B&C road funds	1,018,459	1,160,000	859,850	1,160,000	1,160,000	-
Liquor funds allocation	48,126	48,000	48,528	48,528	48,000	-
AOC grant	-	1,000	1,000	1,000	-	(1,000)
State Homeless Initiative	409,560	1,311,100	-	1,210,000	1,521,100	210,000
Wasatch Ft Reg Council Grant	65,000	-	-	-	-	-
Total INTERGOVERNMENTAL REVENUE:	1,957,891	9,705,800	3,389,827	9,605,524	2,845,100	(6,860,700)

Midvale City Proposed Budget Fiscal Year 2020
Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
CHARGES FOR SERVICE						
Zoning/development fees	50,150	50,000	59,734	92,773	75,000	25,000
Plan check fees	165,560	200,000	339,171	343,777	400,000	200,000
Maps and publications	132	500	1,351	231	500	-
Notary/background check fees	10	500	85	130	500	-
911 service fees	40,681	-	-	-	-	-
Code enforcement fees	12,406	10,000	5,003	9,768	10,000	-
Rents and concessions	5,005	5,000	5,505	7,687	5,000	-
Credit card service fees	13,591	12,000	12,641	14,334	12,000	-
Cemetery lot sales	(1,050)	-	-	-	-	-
Cemetery service fees	25,650	20,000	27,700	25,982	25,000	5,000
Admin fee - Water	489,400	439,900	366,583	439,900	528,500	88,600
Admin fee - Sewer	197,100	227,700	189,750	227,700	289,600	61,900
Admin fee - Storm Water	325,500	360,300	300,250	360,300	424,500	64,200
Admin fee - Sanitation	76,000	79,100	65,917	79,100	88,900	9,800
Admin fee - RDA	240,300	241,200	201,000	241,200	262,200	21,000
Admin fee - Streetlighting	34,000	35,600	29,667	35,600	41,800	6,200
Harvest Days activities	-	-	500	500	500	500
Total CHARGES FOR SERVICE:	1,674,434	1,681,800	1,604,855	1,878,982	2,164,000	482,200
FINES AND FORFEITURES						
Fines and forfeitures	849,783	925,000	795,556	779,183	800,000	(125,000)
Bad Debt Collections	117,418	100,000	116,853	128,026	100,000	-
Attorney fees recovered	17,126	15,000	16,627	20,000	20,000	5,000
Traffic school	8,450	10,000	8,050	10,000	10,000	-
Total FINES AND FORFEITURES:	992,776	1,050,000	937,086	937,209	930,000	(120,000)
MISCELLANEOUS REVENUE						
Interest revenue	(60,565)	10,000	(49,482)	(84,046)	10,000	-
Interest on restricted funds	142,068	120,000	111,207	120,000	30,000	(90,000)
Miscellaneous	-	300	-	-	-	(300)
Sale/prop held for resale	248	470,300	400,000	470,300	-	(470,300)
Proceeds from insurance	8,929	5,000	9,981	1,225	5,000	-
Proceeds from sale of assets	219,644	5,000	110,156	500	5,000	-

Midvale City

Midvale City Proposed Budget Fiscal Year 2020

Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Sundry revenues	19,348	15,000	5,169	5,000	15,000	-
ULGT dividend/grant	7,253	7,500	7,253	7,500	7,500	-
Total MISCELLANEOUS REVENUE:	336,924	633,100	594,284	520,479	72,500	(560,600)
CONTRIBUTIONS						
Donations from private parties	(30,000)	2,500	45,000	45,000	2,500	-
Contribution from Fund Balance	-	(35,600)	-	-	-	35,600
Contrib from Debt Svc Reserve	-	250,300	-	-	-	(250,300)
Total CONTRIBUTIONS:	(30,000)	217,200	45,000	45,000	2,500	(214,700)
Total Revenue:	18,631,657	27,543,500	19,793,073	27,394,169	20,751,639	(6,791,861)
CITY COUNCIL						
Salaries	139,460	137,200	128,608	133,273	137,200	-
Benefits	106,061	106,200	98,963	106,768	111,000	4,800
Car allowance	4,892	4,800	4,615	4,800	4,800	-
Subscriptions and memberships	80	1,000	-	600	1,000	-
Travel	866	2,000	416	1,000	2,000	-
I.T. equipment	2,300	7,400	6,167	7,400	11,400	4,000
Communications/telephone	457	500	341	525	500	-
Professional services	84,659	70,000	74,294	70,000	75,000	5,000
Education	1,440	3,000	1,025	1,800	3,000	-
Miscellaneous supplies	2,784	3,500	3,547	3,500	6,000	2,500
Miscellaneous services	505	500	1,050	600	1,000	500
Total CITY COUNCIL:	343,503	336,100	319,027	330,266	352,900	16,800
COURT						
Salaries	406,735	427,200	382,328	400,000	416,000	(11,200)
Overtime	340	500	-	500	500	-
Part-time wages	18,142	23,000	18,433	23,039	23,000	-
Benefits	193,644	206,900	183,766	190,000	190,600	(16,300)
Car allowance	1,500	3,000	2,769	3,000	3,000	-
Subscriptions and memberships	1,081	700	-	1,000	700	-

Midvale City Proposed Budget Fiscal Year 2020
Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Travel	2,791	4,000	541	4,000	4,000	-
Repairs/maintenance/supplies	690	2,000	2,138	2,000	1,000	(1,000)
I.T. equipment	7,300	13,800	11,500	13,800	16,800	3,000
Communications/telephone	806	800	760	775	800	-
Warrants enforcement	12,320	15,000	85	5,000	15,000	-
Judge pro tem fees	2,925	5,000	1,181	5,000	5,000	-
Transport Fees	12,409	15,000	9,321	10,000	15,000	-
Witness fees	981	1,500	1,129	925	1,500	-
Bailiff fees	88,410	86,000	63,456	83,264	86,000	-
Interpreter fees	8,424	10,000	7,111	9,777	10,000	-
Juror fees and supplies	296	2,000	160	300	2,000	-
Education	865	2,000	614	2,000	2,000	-
Miscellaneous supplies	445	500	982	1,000	500	-
Miscellaneous services	-	500	371	500	500	-
Capital purchases	-	-	5,253	5,200	-	-
Total COURT:	760,103	819,400	691,897	761,080	793,900	(25,500)
GENERAL ADMINISTRATION						
Salaries	246,066	275,100	257,595	267,594	275,100	-
Overtime	77	-	-	-	-	-
Part-time wages	389	-	-	-	-	-
Benefits	101,640	106,300	99,573	105,862	115,000	8,700
Car allowance	4,096	7,800	7,500	7,800	7,800	-
Subscriptions and memberships	280	600	1,019	750	1,900	1,300
Travel	-	2,000	1,591	1,100	3,500	1,500
I.T. equipment	1,300	3,700	3,083	3,700	5,500	1,800
Communications/telephone	581	800	630	800	800	-
Professional services	1,126	15,000	222	10,000	15,000	-
Education	1,100	2,000	3,783	2,000	3,100	1,100
Miscellaneous supplies	2,487	500	2,981	500	2,000	1,500
Miscellaneous services	660	500	1,624	500	500	-
Total GENERAL ADMINISTRATION:	359,801	414,300	379,602	400,606	430,200	15,900

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
HUMAN RESOURCES						
Salaries	60,586	61,400	58,370	61,626	63,000	1,600
Benefits	24,925	24,800	24,388	26,545	26,800	2,000
Subscriptions and memberships	1,212	5,000	3,353	4,934	5,000	-
Public notices - job postings	1,950	3,000	1,050	3,000	3,000	-
Travel	163	2,000	-	2,000	2,000	-
Repairs/maintenance/supplies	-	300	-	-	300	-
I.T. equipment	1,300	1,000	833	1,000	1,900	900
Communications/telephone	124	500	-	-	500	-
Professional services	3,300	6,000	8,153	6,517	8,000	2,000
Education	3,066	6,000	2,930	3,000	6,000	-
Miscellaneous supplies	340	1,200	795	1,200	1,200	-
Miscellaneous services	(72)	500	115	500	500	-
Total HUMAN RESOURCES:	96,895	111,700	99,988	110,322	118,200	6,500
INFORMATION TECHNOLOGY						
Salaries	188,396	198,300	159,905	167,000	227,200	28,900
Sal alloc from/(to) other dept	(26,500)	(26,500)	-	-	-	26,500
Overtime	319	500	-	500	500	-
Benefits	85,781	78,200	74,952	80,000	107,100	28,900
Car allowance	1,442	3,000	2,885	3,000	3,000	-
Subscriptions and memberships	259	500	158	-	500	-
Travel	2,311	5,000	-	5,000	5,000	-
Computer supplies	2,496	-	73	100	-	-
I.T. equipment	5,600	6,000	5,000	6,000	7,900	1,900
Internet and wireless	10,826	13,500	14,863	13,500	23,500	10,000
Communications/telephone	22,529	25,000	18,529	19,713	25,000	-
Professional services	15,609	31,000	25,255	31,000	35,000	4,000
Education	7,805	4,500	37	4,500	9,000	4,500
Computer equipment	15,083	28,500	9,687	28,500	51,150	22,650
Network equipment	2,688	15,000	11,908	15,000	5,000	(10,000)
Software	14,409	17,000	7,819	17,000	140,000	123,000
Software support	129,265	145,000	112,191	145,000	162,500	17,500
Miscellaneous supplies	449	500	-	500	3,000	2,500
Miscellaneous services	232	500	150	500	500	-

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Total INFORMATION TECHNOLOGY:	479,000	545,500	443,413	536,813	805,850	260,350
ADMINISTRATIVE SERVICES						
Salaries	147,871	149,600	158,852	164,741	124,000	(25,600)
Benefits	40,488	44,000	39,483	39,707	40,000	(4,000)
Car allowance	3,000	4,800	4,616	4,800	4,800	-
Subscriptions and memberships	755	600	-	-	1,200	600
Travel	1,985	1,500	1,332	750	2,000	500
Repairs/maintenance/supplies	40	200	58	200	200	-
I.T. equipment	900	1,900	1,583	1,900	3,200	1,300
Communications/telephone	403	500	388	403	500	-
Professional services	-	5,000	-	2,500	5,000	-
Education	1,030	2,500	834	1,000	2,500	-
Miscellaneous supplies	1,141	500	-	500	500	-
Miscellaneous services	-	500	12	-	500	-
Total ADMINISTRATIVE SERVICES:	197,612	211,600	207,158	216,501	184,400	(27,200)
FINANCE						
Salaries	217,698	217,100	211,168	217,005	225,000	7,900
Overtime	125	-	-	-	-	-
Benefits	101,849	101,500	99,481	106,461	110,000	8,500
Car allowance	1,500	3,000	2,885	3,000	3,000	-
Subscriptions and memberships	855	1,000	968	1,000	2,500	1,500
Travel	929	4,000	2,445	3,500	4,000	-
Repairs/maintenance/supplies	1,299	2,000	378	1,500	2,000	-
I.T. equipment	3,900	6,900	5,750	6,900	8,800	1,900
Communications/telephone	295	900	-	-	-	(900)
Professional services	20,935	25,000	21,435	22,000	25,000	-
Education	2,610	4,000	2,738	3,500	4,000	-
Insurance	52	-	-	-	-	-
Miscellaneous supplies	18	500	-	500	500	-
Miscellaneous services	511	500	210	500	500	-

Midvale City

Midvale City Proposed Budget Fiscal Year 2020
Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Total FINANCE:	352,575	366,400	347,457	365,866	385,300	18,900
RECORDER						
Salaries	165,578	167,600	160,499	168,410	172,000	4,400
Overtime	290	-	220	300	500	500
Benefits	69,936	69,300	66,978	71,792	76,000	6,700
Car allowance	1,500	3,000	2,885	3,000	3,000	-
Subscriptions and memberships	820	2,000	841	1,200	2,000	-
Public notices	12,813	15,000	8,921	8,991	15,000	-
Travel	12	2,500	-	500	2,500	-
Repairs/maintenance/supplies	-	500	-	-	500	-
I.T. equipment	1,000	3,300	2,750	3,300	4,800	1,500
Communications/telephone	903	1,000	651	806	1,000	-
Professional services	-	1,000	872	-	1,000	-
Codification	3,442	5,000	5,040	5,000	7,000	2,000
Education	2,130	2,500	-	2,000	2,500	-
Election supplies	37,491	-	-	-	29,000	29,000
Miscellaneous supplies	1,064	500	62	500	500	-
Miscellaneous services	504	500	-	500	500	-
Total RECORDER:	297,482	273,700	249,719	266,299	317,800	44,100
CITY ATTORNEY						
Salaries	311,724	350,400	328,205	342,237	356,000	5,600
Benefits	116,592	122,800	119,223	124,538	133,000	10,200
Car allowance	3,000	6,000	5,769	6,000	6,000	-
Subscriptions and memberships	3,678	4,000	1,575	4,000	4,000	-
Travel	1,846	6,000	3,085	2,168	6,000	-
Repairs/maintenance/supplies	-	1,000	-	-	1,000	-
I.T. equipment	2,100	4,700	3,917	4,700	6,700	2,000
Communications/telephone	1,292	1,500	742	1,282	1,500	-
Professional services	77,104	10,000	2,534	4,000	10,000	-
Legal defenders	89,700	100,000	69,300	100,000	100,000	-
Education	1,640	3,000	775	2,000	3,000	-
Miscellaneous supplies	2,191	1,000	181	500	1,000	-

Midvale City

Midvale City Proposed Budget Fiscal Year 2020
Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Total CITY ATTORNEY:	610,867	610,400	535,304	591,425	628,200	17,800
NON-DEPARTMENTAL						
Office supplies	44,421	40,000	34,134	37,299	40,000	-
Postage	13,991	15,000	13,269	15,000	15,000	-
Bank charges	95,254	95,000	93,922	106,104	118,000	23,000
Repairs/maintenance/supplies	710	-	-	-	-	-
Vehicle operating costs	700	3,000	2,500	3,000	2,800	(200)
Lease payment to MBA	76,000	350,300	291,917	350,300	361,000	10,700
Insurance and surety	58,168	63,000	49,997	57,783	63,000	-
Trustee and bond related fees	10,850	6,000	6,000	5,000	6,000	-
Loss contingency	1,025	19,500	1,591	2,169	20,000	500
Miscellaneous supplies	173	500	25	200	500	-
Miscellaneous services	2,182	2,000	1,500	2,000	2,000	-
Fleet vehicle replacement	1,400	1,600	1,333	1,600	1,600	-
Debt service principal	805,000	1,090,000	1,090,000	1,090,000	870,000	(220,000)
Debt service interest	395,818	361,100	354,565	361,100	310,000	(51,100)
Total NON-DEPARTMENTAL:	1,505,692	2,047,000	1,940,753	2,031,555	1,809,900	(237,100)
COMMUNITY/INTERGOV RELATIONS						
Salaries	31,353	31,400	29,481	30,765	32,000	600
Overtime	73	200	-	-	200	-
Part-time wages	6,214	6,800	5,516	6,038	7,000	200
Benefits	8,633	9,200	8,121	8,628	8,400	(800)
Uniform allowance	262	300	33	250	300	-
Subscriptions and memberships	20,065	21,000	23,445	23,450	25,000	4,000
I.T. equipment	-	1,000	833	1,000	1,700	700
Vehicle operating costs	19,900	7,500	6,250	7,500	7,100	(400)
Communications/telephone	689	1,000	421	684	1,000	-
Professional services	-	10,000	-	-	10,000	-
City newsletter publication	32,500	30,000	31,100	32,700	33,000	3,000
Public relations	4,525	3,500	341	2,500	3,500	-
Harvest Days City Celebration	-	-	5,400	-	-	-
Cinco De Mayo celebration	1,000	-	-	-	1,000	1,000

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Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Historical Society	973	-	-	-	-	-
Grant to Boys & Girls Club	40,000	40,000	40,000	40,000	40,000	-
Grant to Arts Council	30,000	45,000	45,000	45,000	45,000	-
Grant to CBC	20,000	20,000	20,000	20,000	25,000	5,000
Miscellaneous supplies	1,426	1,000	158	500	1,000	-
Miscellaneous services	-	1,000	-	500	1,000	-
Senior Citizens miscellaneous	6,021	7,200	1,485	6,000	7,200	-
Recreation activities	4,200	5,000	2,850	5,000	5,000	-
Volunteer appreciation	936	3,200	2,575	2,575	3,200	-
Fleet vehicle replacement	5,400	5,400	4,500	5,400	5,400	-
Total COMMUNITY/INTERGOV RELATIONS:	234,170	249,700	227,510	238,490	263,000	13,300
EMPLOYEE SERVICES						
Employee Assistance Program	3,921	3,000	2,516	3,000	4,000	1,000
Flex spending plan admin fee	1,854	2,500	1,546	1,821	2,500	-
Drug screening services	3,863	2,000	3,385	3,048	4,000	2,000
Education reimbursement	9,940	15,000	276	5,000	15,000	-
Unemployment insurance	399	5,000	15,932	2,401	6,000	1,000
Year-end accrual contingency	2,400	2,000	-	2,000	2,000	-
Retirement Health Savings	-	5,000	-	-	-	(5,000)
Miscellaneous supplies	2,476	500	4,558	500	2,000	1,500
Miscellaneous services	1,648	500	601	550	1,500	1,000
Employee Association	11,968	18,000	14,486	18,000	22,200	4,200
Employee recognition program	-	12,200	1,600	-	-	(12,200)
Merit increases (unalloc)	-	-	-	-	107,200	107,200
Benefits increases (unalloc)	-	-	-	-	52,400	52,400
Unalloc selective salary inc	-	-	-	-	143,700	143,700
Total EMPLOYEE SERVICES:	38,469	65,700	44,900	36,320	362,500	296,800
HARVEST DAYS						
Permits	1,047	1,000	1,065	1,000	1,000	-
Equipment	3,784	8,000	13,501	13,501	9,000	1,000
Supplies and advertising	3,779	7,600	8,919	8,919	8,000	400

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Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Entertainment	19,200	17,000	10,745	10,445	17,000	-
Parade	3,356	3,000	7,094	7,094	3,000	-
Fireworks	13,000	13,000	13,000	13,000	13,000	-
Other activities	3,312	1,800	1,655	1,800	5,000	3,200
City float	2,500	10,000	10,000	10,000	12,000	2,000
Youth Ambassador program	4,743	5,000	4,061	4,100	5,000	-
Total HARVEST DAYS:	54,721	66,400	70,039	69,859	73,000	6,600
CITY RECREATION PROGRAMS						
Part-time salaries	-	26,500	13,409	25,000	-	(26,500)
Benefits	-	2,600	1,239	2,000	-	(2,600)
Subscriptions and memberships	-	500	-	-	-	(500)
Repairs/maintenance/supplies	-	6,000	782	1,000	-	(6,000)
Supplies and advertising	-	250	-	-	-	(250)
Professional services	-	750	-	-	-	(750)
Miscellaneous supplies	-	250	-	-	-	(250)
Miscellaneous services	-	250	-	-	-	(250)
Total CITY RECREATION PROGRAMS:	-	37,100	15,429	28,000	-	(37,100)
BUILDING GROUNDS OPS & MNT						
Salaries	132,251	118,000	92,983	96,727	148,000	30,000
Overtime	143	500	1,327	1,300	2,000	1,500
Benefits	70,811	52,400	73,451	88,424	106,000	53,600
Uniform allowance	718	800	1,365	1,200	1,400	600
Travel	266	500	-	-	500	-
Repairs/maintenance/supplies	74,690	74,000	55,184	74,000	74,000	-
Med/safety supplies	-	-	-	-	750	750
I.T. equipment	600	2,000	1,667	2,000	2,500	500
Vehicle operating costs	3,500	11,200	9,333	11,200	10,600	(600)
Equipment < \$5,000	2,338	2,000	-	-	-	(2,000)
Electricity	60,127	66,900	49,796	53,890	66,900	-
Natural gas	26,588	30,000	20,443	25,000	30,000	-
Water/sewer	124,843	118,300	98,611	118,300	118,300	-
Communications/telephone	1,840	1,700	2,137	2,745	2,800	1,100

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Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Professional Services	-	8,000	4,015	4,000	8,000	-
Education	456	500	92	-	1,000	500
Contract labor	15,820	10,000	-	5,000	10,000	-
Insurance - property	39,027	45,000	39,766	38,650	45,000	-
Miscellaneous supplies	-	500	131	-	500	-
Miscellaneous services	3,200	5,000	4	2,500	5,000	-
Building improvements	30,190	160,000	66,921	160,000	60,000	(100,000)
Fleet vehicle replacement	10,200	10,200	8,500	10,200	10,400	200
Total BUILDING GROUNDS OPS & MNT:	597,610	717,500	525,725	695,136	703,650	(13,850)
PUBLIC SAFETY						
Benefits	2,914	-	-	-	-	-
Travel	559	-	-	-	-	-
I.T. equipment	-	1,000	833	1,000	1,700	700
Vehicle operating costs	700	-	-	-	-	-
Communications/telephone	(319)	1,000	-	-	3,000	2,000
Professional services	6,638	30,000	2,063	7,000	30,000	-
Public Safety dispatch	40,681	-	-	-	-	-
Unifed Police Dept contract	6,901,602	8,115,000	7,420,815	8,115,000	8,375,000	260,000
Animal Control contract	192,987	248,100	247,931	248,100	282,300	34,200
Public Safety Grant passthru	16,615	30,600	15,448	30,600	-	(30,600)
Miscellaneous supplies	333	500	336	500	500	-
Miscellaneous services	105	500	-	-	500	-
Equipment	3,295	-	-	-	-	-
Fleet vehicle replacement	1,900	-	-	-	-	-
Total PUBLIC SAFETY:	7,168,010	8,426,700	7,687,426	8,402,200	8,693,000	266,300
STREETS DEPARTMENT						
Salaries	201,656	209,000	201,494	210,993	236,000	27,000
Overtime	4,958	10,000	12,399	10,000	10,000	-
Benefits	110,485	139,800	147,291	162,471	180,000	40,200
Uniform allowance	1,234	3,400	2,811	2,500	3,400	-
Subscriptions and memberships	350	-	109	110	250	250
Travel	1,745	2,500	1,984	1,984	2,500	-

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Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Repairs/maintenance/supplies	4,863	7,500	7,388	7,000	10,000	2,500
Med/safety supplies	-	-	-	-	2,200	2,200
I.T. equipment	500	1,800	1,500	1,800	2,500	700
Vehicle operating costs	103,900	99,000	82,500	99,000	93,800	(5,200)
Lease of PW space	28,000	28,000	23,333	28,000	28,000	-
Electricity - signals	4,985	6,000	5,912	7,488	6,000	-
Communications/telephone	2,772	3,000	2,102	2,321	3,000	-
Professional services	-	500	-	-	500	-
Education	1,686	3,000	5,920	3,925	5,500	2,500
Contract labor	-	2,000	-	-	2,000	-
Special highway support	12,536	17,500	15,628	17,500	22,500	5,000
Signal maintenance	36,544	35,000	35,726	40,449	40,000	5,000
Asphalt/concrete	17,624	22,000	8,766	17,657	22,000	-
Salt	11,327	15,000	15,932	15,000	19,000	4,000
Signage	18,124	9,500	8,365	7,000	9,500	-
Miscellaneous supplies	59	1,000	898	1,000	1,000	-
Miscellaneous services	-	1,000	264	1,000	1,000	-
Fleet vehicle replacement	66,000	79,100	65,917	79,100	96,800	17,700
Total STREETS DEPARTMENT:	629,348	695,600	646,238	716,298	797,450	101,850
GENERAL ENGINEERING						
Salaries	82,952	87,400	84,092	86,734	100,700	13,300
Benefits	30,884	32,000	31,670	33,827	45,800	13,800
Uniform allowance	-	-	-	-	2,200	2,200
Subscriptions and memberships	450	600	433	360	600	-
Travel	3,334	3,500	3,252	3,000	6,000	2,500
I.T. equipment	1,400	5,300	4,417	5,300	9,400	4,100
Vehicle operating costs	8,700	7,500	6,250	7,500	7,100	(400)
Communications/telephone	2,005	1,600	2,914	3,000	1,600	-
Professional services	16,250	30,000	8,540	18,000	89,000	59,000
Education	2,873	2,500	1,045	2,000	4,600	2,100
Engineering supplies	10,367	1,600	964	500	1,600	-
Miscellaneous supplies	540	500	447	500	8,000	7,500
Miscellaneous services	215	500	600	-	500	-
Fleet vehicle replacement	4,000	4,000	3,333	4,000	11,500	7,500

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Total GENERAL ENGINEERING:	163,970	177,000	147,956	164,721	288,600	111,600
PUBLIC WORKS ADMINISTRATION						
Salaries	61,117	80,900	65,363	68,516	129,000	48,100
Part-time wages	-	-	10,416	-	-	-
Benefits	20,734	30,600	27,284	29,185	40,000	9,400
Subscriptions and memberships	175	1,000	-	200	1,000	-
Travel	255	2,000	2,282	1,587	4,000	2,000
Repairs/maintenance/supplies	284	500	1,640	500	500	-
Med/safety supplies	-	-	-	-	500	500
I.T. equipment	3,000	5,500	4,583	5,500	10,800	5,300
Vehicle operating costs	-	4,500	3,750	4,500	4,200	(300)
Communications/telephone	575	1,000	213	600	1,000	-
Education	1,344	3,000	1,837	3,000	3,000	-
Miscellaneous supplies	1,065	500	1,199	500	1,000	500
Miscellaneous services	61	500	287	500	500	-
Fleet vehicle replacement	-	12,300	10,250	12,300	12,500	200
Total PUBLIC WORKS ADMINISTRATION:	88,609	142,300	129,105	126,888	208,000	65,700
PARKS/CEMETERY						
Salaries	92,138	125,800	117,466	121,098	95,000	(30,800)
Overtime	2,902	2,000	673	2,000	2,000	-
Benefits	42,926	50,500	51,885	54,096	48,000	(2,500)
Uniform allowance	659	1,700	1,589	1,700	2,000	300
Subscriptions and memberships	544	200	1,039	200	1,200	1,000
Travel	-	500	33	500	1,000	500
Repairs/maintenance/supplies	18,070	19,000	12,334	19,000	19,000	-
Soft fall fill	-	3,000	-	1,000	3,000	-
Med/safety supplies	-	-	-	-	1,000	1,000
I.T. equipment	600	1,800	1,500	1,800	2,500	700
Vehicle operating costs	16,000	7,500	6,250	7,500	7,100	(400)
Equipment < \$5,000	3,074	-	-	-	-	-
Electricity	11,572	13,200	14,562	24,142	18,500	5,300
Gas	-	200	-	-	-	(200)

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Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Communications/telephone	1,028	1,000	1,205	1,314	1,300	300
Education	-	1,000	1,231	1,000	3,000	2,000
Contract labor	181,335	193,000	145,236	185,433	193,000	-
Miscellaneous supplies	49	500	424	500	500	-
Miscellaneous services	-	1,000	1,106	1,000	2,000	1,000
Improvements other than bldgs	3,089	8,000	-	7,000	8,000	-
Fleet vehicle replacement	7,300	5,700	4,750	5,700	12,100	6,400
Total PARKS/CEMETERY:	381,285	435,600	361,282	434,983	420,200	(15,400)
PLANNING AND ZONING						
Salaries	178,133	214,700	201,821	209,327	215,000	300
Overtime	865	1,000	200	-	1,000	-
Benefits	58,490	80,100	77,026	81,773	84,000	3,900
Car allowance	1,500	3,000	2,885	3,000	3,000	-
Subscriptions and memberships	779	1,200	779	800	1,200	-
Travel	1,755	2,500	2,171	2,000	2,500	-
Repairs/maintenance/supplies	1,538	500	27	500	500	-
I.T. equipment	1,500	8,200	6,833	8,200	12,100	3,900
Communications/telephone	220	1,500	(33)	-	1,500	-
Professional services	6,750	10,000	11,485	10,000	85,000	75,000
Education	945	2,500	1,147	1,200	2,500	-
Contract labor (interns)	-	400	-	-	400	-
Special development projects	-	1,000	-	-	1,000	-
Miscellaneous supplies	41	500	569	500	500	-
Miscellaneous services	1,830	500	290	500	500	-
Office equipment	2,340	500	230	-	-	(500)
Total PLANNING AND ZONING:	256,684	328,100	305,430	317,800	410,700	82,600
DEV SVCS ADMINISTRATION						
Salaries	332,998	365,500	342,815	352,150	341,000	(24,500)
Overtime	59	500	-	-	500	-
Benefits	123,096	152,700	144,123	156,561	161,000	8,300
Car allowance	4,327	7,800	7,119	7,800	7,800	-
Subscriptions and memberships	6,438	5,000	4,184	5,000	5,000	-

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Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Travel	1,816	3,000	628	1,000	3,000	-
Repairs/maintenance/supplies	-	-	-	-	500	500
I.T. equipment	3,700	6,300	5,250	6,300	9,300	3,000
Vehicle operating costs	13,100	3,700	3,083	3,700	3,500	(200)
Communications/telephone	921	800	1,168	1,534	800	-
Professional services	103,528	30,000	10,062	30,000	20,000	(10,000)
Education	2,117	1,500	2,028	1,500	1,500	-
Special development projects	-	10,000	50	1,000	10,000	-
Economic development promotion	1,728	10,000	563	5,000	10,000	-
Miscellaneous supplies	-	500	2,736	600	500	-
Miscellaneous services	-	500	1,910	2,000	500	-
Office equipment	2,184	500	-	-	-	(500)
Fleet vehicle replacement	2,000	2,000	1,667	2,000	2,000	-
Total DEV SVCS ADMINISTRATION:	598,011	600,300	527,387	576,145	576,900	(23,400)
CODE ENFORCEMENT						
Salaries	97,577	99,800	123,988	98,210	-	(99,800)
Benefits	58,737	59,500	52,742	59,934	-	(59,500)
Uniform allowance	264	600	660	650	-	(600)
Subscriptions and memberships	75	300	75	100	300	-
Travel	307	500	431	500	500	-
I.T. equipment	1,000	2,000	1,667	2,000	2,500	500
Vehicle operating costs	11,900	7,500	6,250	7,500	-	(7,500)
Communications/telephone	1,147	1,600	796	1,226	-	(1,600)
Professional services	1,046	3,000	150	1,500	115,000	112,000
Education	225	1,000	400	500	1,000	-
Miscellaneous supplies	787	2,000	93	1,000	1,000	(1,000)
Miscellaneous services	-	-	-	-	1,000	1,000
Fleet vehicle replacement	3,000	3,500	2,917	3,500	-	(3,500)
Total CODE ENFORCEMENT:	176,065	181,300	190,168	176,620	121,300	(60,000)
BUSINESS LICENSES						
Salaries	39,673	42,600	38,635	42,333	42,600	-
Benefits	22,054	33,400	30,104	33,197	33,400	-

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Subscriptions and memberships	40	200	30	40	200	-
Travel	268	600	495	500	600	-
I.T. equipment	600	1,000	833	1,000	800	(200)
Professional services	250	1,500	-	250	1,500	-
Education	160	400	20	200	400	-
Miscellaneous supplies	31	500	189	500	500	-
Total BUSINESS LICENSES:	63,076	80,200	70,306	78,020	80,000	(200)
BUILDING INSPECTION						
Salaries	223,495	221,400	249,425	201,303	-	(221,400)
Overtime	589	2,000	-	1,000	-	(2,000)
Benefits	102,968	82,500	66,394	78,402	-	(82,500)
Uniform allowance	931	1,000	472	1,000	-	(1,000)
Subscriptions and memberships	399	1,200	215	500	-	(1,200)
Travel	883	3,000	3,825	2,000	-	(3,000)
Repairs/maintenance/supplies	-	1,500	49	500	1,500	-
I.T. equipment	1,600	5,600	4,667	5,600	7,000	1,400
Vehicle operating costs	7,300	3,700	3,083	3,700	-	(3,700)
Communications/telephone	2,786	3,000	1,573	2,358	-	(3,000)
Professional services	17,066	30,000	59,942	90,662	352,000	322,000
Education	2,118	1,200	1,750	2,000	-	(1,200)
Miscellaneous supplies	1,420	500	202	500	500	-
Miscellaneous services	-	500	256	500	500	-
Fleet vehicle replacement	3,500	5,300	4,417	5,300	-	(5,300)
Total BUILDING INSPECTION:	365,054	362,400	396,270	395,325	361,500	(900)
CONTRIBUTIONS						
Contrib to CIP - B&C Road Fund	300,000	300,000	250,000	300,000	300,000	-
Contribution to CIP - other	846,700	1,200,000	608,333	1,200,000	307,000	(893,000)
Contrib to CIP - state funds	-	6,750,000	-	6,750,000	-	(6,750,000)
Transfer to CIP - ROW proceeds	166,000	-	-	-	-	-
Pass through CDBG to CIP	365,131	141,500	-	141,500	-	(141,500)
Transfer to RDA	210,000	-	-	-	-	-
Transfer to Telecomm Fund	850,000	850,000	708,333	850,000	850,000	-

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Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Contribution to Fund Balance	-	-	-	-	108,189	108,189
Total CONTRIBUTIONS:	2,737,831	9,241,500	1,566,667	9,241,500	1,565,189	(7,676,311)
Total Expenditure:	18,556,443	27,543,500	18,126,156	27,309,038	20,751,639	(6,791,861)
GENERAL FUND Revenue Total:	18,631,657	27,543,500	19,793,073	27,394,169	20,751,639	(6,791,861)
GENERAL FUND Expenditure Total:	18,556,443	27,543,500	18,126,156	27,309,038	20,751,639	(6,791,861)
Net Total GENERAL FUND:	75,214	-	1,666,917	85,131	-	-

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
CAPITAL PROJECTS FUND						
MISCELLANEOUS REVENUE						
Interest Earnings	112,287	10,000	94,838	100,000	40,000	30,000
Total MISCELLANEOUS REVENUE:	112,287	10,000	94,838	100,000	40,000	30,000
TRANSFERS/CONTRIBUTIONS						
Transfer from GF	746,700	1,100,000	525,000	1,100,000	207,000	(893,000)
Transfer from GF - Safe Sidewa	50,000	50,000	41,667	50,000	50,000	-
Transfer from GF - Curb & Gutt	50,000	50,000	41,667	50,000	50,000	-
Transfer from GF - B&C Road	300,000	300,000	250,000	300,000	300,000	-
Transfer from GF - CDBG	365,131	141,500	-	100,000	-	(141,500)
Tfr from GF - ROW proceeds	166,000	-	-	-	-	-
Contribution - Highway Funds	-	6,750,000	-	6,750,000	-	(6,750,000)
Contrib from CIP Fund Balance	-	9,039,300	-	9,018,590	73,000	(8,966,300)
Total TRANSFERS/CONTRIBUTIONS:	1,677,831	17,430,800	858,333	17,368,590	680,000	(16,750,800)
Total Revenue:	1,790,118	17,440,800	953,172	17,468,590	720,000	(16,720,800)
CAPITAL IMPROVEMENT PROJECTS						
Sidewalk/Curb/Gutter replace	12,052	288,000	251,982	288,000	100,000	(188,000)
Traffic Calming program	-	60,000	59,263	56,220	20,000	(40,000)
7200 S - 7th E to UP Ave	-	134,800	-	134,800	-	(134,800)
Midvale City Park improvements	-	400,000	-	400,000	-	(400,000)
Amphitheatre improvements	-	30,000	-	30,000	-	(30,000)
Splash Pad	-	55,500	-	55,500	-	(55,500)
Pickle Ball Court	40,155	-	-	-	-	-
50/50 Sidewalk program	-	20,000	-	20,000	-	(20,000)
Major Road CIP project	499,383	2,315,400	1,001,267	2,315,400	-	(2,315,400)
CDBG project - Allen Street	89,900	-	-	-	-	-
City Hall Overflow Parking	-	55,000	-	55,000	20,000	(35,000)
Jordan River trail extension	4,402	40,600	38,240	38,240	-	(40,600)
Millennial Way and 7200 S	-	10,000	-	10,000	-	(10,000)
Housing Trust Fund	-	100,000	-	100,000	50,000	(50,000)

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Open Space Acquisition	-	25,000	-	25,000	-	(25,000)
Community Center/Bowery	14,240	1,385,800	84,047	1,385,800	-	(1,385,800)
Crosswalk Improvements	48,014	250,600	85,736	250,600	-	(250,600)
CDBG project Grant Street	275,991	41,500	1,682	1,682	-	(41,500)
7200 S. Gateway Project	-	166,000	-	166,000	-	(166,000)
Street lighting - Angel Street	-	40,000	11,226	40,000	-	(40,000)
Christmas decorations	-	30,000	30,000	30,000	30,000	-
CDBG Project - Foxbridge	-	100,000	985	100,000	-	(100,000)
Community swimming pool	-	-	-	-	200,000	200,000
Pavement Management	1,634,129	5,142,600	988,364	5,142,600	300,000	(4,842,600)
Bingham Junction development	-	6,750,000	4,800,000	6,750,000	-	(6,750,000)
Total CAPITAL IMPROVEMENT PROJECTS:	2,618,265	17,440,800	7,352,792	17,394,842	720,000	(16,720,800)
Total Expenditure:	2,618,265	17,440,800	7,352,792	17,394,842	720,000	(16,720,800)
CAPITAL PROJECTS FUND Revenue Total:	1,790,118	17,440,800	953,172	17,468,590	720,000	(16,720,800)
CAPITAL PROJECTS FUND Expenditure Total:	2,618,265	17,440,800	7,352,792	17,394,842	720,000	(16,720,800)
Net Total CAPITAL PROJECTS FUND:	(828,147)	-	(6,399,620)	73,748	-	-

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
UTILITIES FUND - WATER						
MISCELLANEOUS REVENUE						
Interest Revenue	20,852	20,000	24,589	26,534	28,000	8,000
Interest revenue/bond proceeds	24,318	6,000	68,074	95,000	50,000	44,000
Miscellaneous	1,511	3,000	650	800	3,000	-
Bond premium amortization	38,782	-	-	-	-	-
Total MISCELLANEOUS REVENUE:	85,464	29,000	93,312	122,334	81,000	52,000
CHARGES FOR SERVICE						
Water user charges	4,540,074	4,817,000	4,047,164	4,819,797	4,995,400	178,400
Hydrant rental	2,751	3,000	3,703	2,000	3,000	-
Water connection fees	103,265	80,000	150,725	100,000	80,000	-
Reconnection fees	47,623	45,000	37,336	41,000	45,000	-
Service charges	46,053	50,000	41,634	48,200	50,000	-
Write-offs	(2,491)	(5,000)	(15)	(2,500)	(5,000)	-
Total CHARGES FOR SERVICE:	4,737,274	4,990,000	4,280,547	5,008,497	5,168,400	178,400
CONTRIBUTIONS						
IRS BABS debt svc subsidy	111,221	111,000	106,321	106,300	101,000	(10,000)
Contrib Fund Bal	-	2,823,200	-	-	-	(2,823,200)
Contribution from fund balance	-	-	-	-	390,800	390,800
Total CONTRIBUTIONS:	111,221	2,934,200	106,321	106,300	491,800	(2,442,400)
Total Revenue:	4,933,959	7,953,200	4,480,180	5,237,131	5,741,200	(2,212,000)
OPERATIONS, DEBT, CAPITAL						
Salaries	570,067	607,600	486,169	502,000	628,100	20,500
Overtime	22,017	10,000	23,294	30,315	10,000	-
Benefits	283,946	315,900	248,435	259,100	343,300	27,400
Pension expense - actuarial	77,222	-	-	-	-	-
Benefit expense - pension	(88,148)	-	-	-	-	-
Uniform allowance	4,381	7,000	5,021	4,970	9,000	2,000

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Subscriptions and memberships	2,343	2,500	1,499	2,200	3,500	1,000
Travel	3,310	3,000	4,484	5,989	6,000	3,000
Postage	14,077	15,000	13,057	13,489	15,000	-
Equip/Bldg- repairs/maint	19,514	50,200	61,482	50,200	140,200	90,000
Meters and related supplies	63,176	40,000	57,268	40,000	140,000	100,000
Miscellaneous supplies	418	-	-	-	-	-
Med/safety supplies	-	-	-	-	7,000	7,000
I.T. equipment	5,400	8,100	6,750	8,100	6,800	(1,300)
Vehicle operating costs	112,700	63,500	52,917	63,500	60,200	(3,300)
Equipment < \$5,000	529	-	-	-	-	-
Lease of PW space	14,000	14,000	11,667	14,000	14,000	-
Electricity	184,029	230,000	170,707	203,931	230,000	-
Communications/telephone	6,381	8,000	5,805	6,917	8,000	-
Professional Services	12,077	25,000	9,359	20,000	115,000	90,000
Administrative Charge	489,400	439,900	366,583	439,900	528,500	88,600
Education/training	4,868	8,000	7,915	7,235	9,000	1,000
Water sampling	27,825	42,000	17,038	19,254	42,000	-
Backflow testing	616	8,000	1,536	1,000	8,000	-
Well equipment and maintenance	2,994	15,000	13,202	13,594	20,000	5,000
Fluoridation system maint	-	10,000	9,218	10,000	15,000	5,000
Med/safety equipment	-	2,000	1,850	2,000	-	(2,000)
System maint/repair/supplies	49,318	-	651	1,000	-	-
Wholesale water	838,331	862,500	630,337	862,500	875,500	13,000
Damage Contingency	-	5,000	-	-	5,000	-
Misc. Services	19,656	5,000	5,211	6,492	103,500	98,500
Fleet vehicle replacement	40,800	47,300	39,417	47,300	49,100	1,800
Vehicles	-	11,500	9,360	11,500	35,000	23,500
Other capital projects	-	-	-	-	750,000	750,000
Depreciation expense	973,696	-	-	-	-	-
JVWCD pipeline connections	-	1,198,300	81,369	1,198,300	-	(1,198,300)
UJ retail area meter swaps	-	200,000	-	200,000	-	(200,000)
Fixed meter reading system	-	150,000	-	150,000	-	(150,000)
2018 Bond waterline projects	-	1,226,200	1,678,382	1,226,200	-	(1,226,200)
Contingency for bond projects	-	500,000	24,966	500,000	-	(500,000)
Debt Service - principal	-	895,200	895,200	895,200	895,200	-
Amortization of discount/premi	5,655	-	-	-	-	-

Midvale City

Midvale City Proposed Budget Fiscal Year 2020
Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Bond issuance costs	87,276	-	-	-	-	-
Debt service - interest	567,479	669,300	669,330	669,350	669,300	-
Capitalized Interest	(15,239)	-	-	-	-	-
Contribution to Retained Earnings	-	258,200	-	-	-	(258,200)
Total OPERATIONS, DEBT, CAPITAL:	4,400,113	7,953,200	5,609,476	7,485,536	5,741,200	(2,212,000)
Total Expenditure:	4,400,113	7,953,200	5,609,476	7,485,536	5,741,200	(2,212,000)
UTILITIES FUND - WATER Revenue Total:	4,933,959	7,953,200	4,480,180	5,237,131	5,741,200	(2,212,000)
UTILITIES FUND - WATER Expenditure Total:	4,400,113	7,953,200	5,609,476	7,485,536	5,741,200	(2,212,000)
Net Total UTILITIES FUND - WATER:	533,847	-	(1,129,295)	(2,248,405)	-	-

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
UTILITIES FUND - SEWER						
MISCELLANEOUS REVENUE						
Interest Revenue	4,241	2,500	7,872	7,800	7,500	5,000
Interest rev - bond proceeds	11,825	-	38,968	58,000	20,000	20,000
Miscellaneous	-	20,000	125,336	-	20,000	-
Premium amortization	7,039	-	-	-	-	-
Total MISCELLANEOUS REVENUE:	23,104	22,500	172,176	65,800	47,500	25,000
CHARGES FOR SERVICE						
Sewer User Charges	2,158,794	2,291,400	2,071,820	2,324,646	2,534,000	242,600
Sewer Connection Fee	60,500	50,000	52,300	55,000	50,000	-
Service Charges	10,553	14,000	10,014	10,949	14,000	-
Write-offs	(880)	(3,000)	(15)	(1,000)	(3,000)	-
Total CHARGES FOR SERVICE:	2,228,967	2,352,400	2,134,118	2,389,595	2,595,000	242,600
CONTRIBUTIONS						
Contrib Fund Bal	-	2,574,300	-	-	143,100	(2,431,200)
Total CONTRIBUTIONS:	-	2,574,300	-	-	143,100	(2,431,200)
Total Revenue:	2,252,072	4,949,200	2,306,295	2,455,395	2,785,600	(2,163,600)
OPERATIONS, DEBT, CAPITAL						
Salaries - full time	214,016	253,000	266,706	271,500	360,000	107,000
Overtime	6,660	6,000	7,148	9,000	6,000	-
Benefits	105,888	135,700	117,444	123,709	207,700	72,000
Pension expense - actuarial	28,587	-	-	-	-	-
Benefit expense - pension	(32,632)	-	-	-	-	-
Uniform allowance	970	2,000	2,021	2,000	2,500	500
Subscriptions and memberships	-	500	180	360	500	-
Travel	-	1,000	2,162	2,500	3,000	2,000
Postage	6,073	6,000	5,681	6,239	7,000	1,000
Maintenance/repairs/supplies	5,516	11,600	44,168	50,000	16,000	4,400

Midvale City Proposed Budget Fiscal Year 2020
Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Maint/supplies - lift stations	-	10,000	29,480	32,000	15,000	5,000
Med/safety supplies	-	-	-	-	1,500	1,500
I.T. equipment	-	3,000	2,500	3,000	5,700	2,700
Vehicle operating costs	32,400	65,300	54,417	65,300	61,900	(3,400)
Equipment < \$5,000	206	-	-	-	-	-
Lease of PW space	42,000	42,000	35,000	42,000	42,000	-
Electricity	8,847	9,500	12,712	12,251	13,000	3,500
Communications/Telephone	1,807	2,000	1,471	1,745	2,000	-
Professional Services	15,880	5,000	5,151	5,000	5,000	-
Administrative charge	197,100	227,700	189,750	227,700	289,600	61,900
Education	2,047	3,000	2,833	2,500	5,000	2,000
System maint/rep/supplies	4,014	-	206	250	-	-
Sewer operations (SVWRF)	934,614	1,030,000	821,417	1,030,000	1,100,000	70,000
Damage contingency	-	20,000	-	-	20,000	-
Miscellaneous Services	65	500	49	-	500	-
Fleet vehicle replacement	91,700	55,200	46,000	55,200	55,800	600
Vehicles	-	5,700	4,680	5,700	-	(5,700)
Infrastructure maintenance	-	130,000	58,826	130,000	220,000	90,000
Depreciation Expense	89,660	-	-	-	-	-
2018 Bond sewerline projects	-	850,000	53,154	850,000	-	(850,000)
SVWRF phosphorous/grit removal	-	1,700,000	117,295	1,700,000	-	(1,700,000)
Debt service principal	-	194,000	196,800	197,600	194,000	-
Amort of discounts/premiums	1,077	-	-	-	-	-
Bond insurance costs	58,185	-	-	-	-	-
Debt service interest	75,651	151,900	149,079	143,921	151,900	-
Contribution to retained earni	-	28,600	-	-	-	(28,600)
Total OPERATIONS, DEBT, CAPITAL:	1,890,330	4,949,200	2,226,330	4,969,475	2,785,600	(2,163,600)
Total Expenditure:	1,890,330	4,949,200	2,226,330	4,969,475	2,785,600	(2,163,600)
UTILITIES FUND - SEWER Revenue Total:	2,252,072	4,949,200	2,306,295	2,455,395	2,785,600	(2,163,600)
UTILITIES FUND - SEWER Expenditure Total:	1,890,330	4,949,200	2,226,330	4,969,475	2,785,600	(2,163,600)

Midvale City	Midvale City Proposed Budget Fiscal Year 2020 Periods: 07/18-06/19					
Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Net Total UTILITIES FUND - SEWER:	361,741	-	79,965	(2,514,080)	-	-

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
STORM WATER UTILITY						
MISCELLANEOUS REVENUE						
Interest Revenue	10,084	8,000	11,582	13,376	15,000	7,000
Interest rev - bond proceeds	4,572	-	2,705	2,000	-	-
Building lease revenue	84,000	84,000	70,000	84,000	84,000	-
Sundry revenues	-	6,000	-	-	6,000	-
Total MISCELLANEOUS REVENUE:	98,656	98,000	84,287	99,376	105,000	7,000
CHARGES FOR SERVICE						
User Fees	1,732,746	1,742,000	1,592,056	1,737,531	1,957,000	215,000
Service fees/late charges	8,475	8,000	7,664	8,359	8,000	-
Write-offs	(745)	(5,000)	(40)	(1,000)	(5,000)	-
Total CHARGES FOR SERVICE:	1,740,476	1,745,000	1,599,679	1,744,890	1,960,000	215,000
CONTRIBUTIONS						
Contribution from Fund Balance	-	131,100	-	-	-	(131,100)
Total CONTRIBUTIONS:	-	131,100	-	-	-	(131,100)
Total Revenue:	1,839,132	1,974,100	1,683,966	1,844,266	2,065,000	90,900
OPERATIONS, DEBT, CAPITAL						
Salaries	424,109	461,000	413,073	420,000	463,500	2,500
Overtime	16,421	12,000	12,374	11,833	12,000	-
Benefits	230,731	310,000	258,198	260,000	300,300	(9,700)
Pension expense - actuarial	57,440	-	-	-	-	-
Benefit expense - pension	(65,567)	-	-	-	-	-
Uniform allowance	1,730	4,800	4,162	4,500	5,000	200
Subscriptions and memberships	1,670	2,000	2,290	1,700	2,000	-
Travel	1,508	3,500	5,698	6,500	3,500	-
Postage	14,576	16,000	13,634	14,662	16,000	-
Equipment, supplies & maint	35,183	36,200	31,240	36,000	35,000	(1,200)
Med/safety supplies	-	-	-	-	2,000	2,000

Midvale City Proposed Budget Fiscal Year 2020
Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
I.T. equipment	1,800	4,200	3,500	4,200	5,300	1,100
Vehicle operating costs	28,300	89,600	74,667	89,600	85,000	(4,600)
Electricity	2,555	3,000	2,246	2,575	3,000	-
Communications/Telephone	2,839	5,000	3,096	3,645	5,000	-
Professional Services	14,748	15,000	7,650	15,068	15,000	-
Administrative Charges	325,500	360,300	300,250	360,300	424,500	64,200
Education	1,685	3,000	5,549	4,661	4,500	1,500
Waste disposal fees	12,324	12,000	9,490	9,490	12,000	-
Damage Contingency	-	6,000	1,823	-	6,000	-
Miscellaneous Services	252	100	48	100	500	400
Depreciation	204,537	-	-	-	-	-
Fleet vehicle replacement	71,300	72,200	60,167	72,200	110,300	38,100
Vehicles	-	11,500	9,360	11,500	-	(11,500)
County Storm Drain project	-	15,000	15,000	15,000	15,000	-
Other capital outlay	-	100,000	18,155	100,000	100,000	-
FLSmidth project	24,596	-	-	-	-	-
Debt service principal	-	324,000	324,000	324,000	324,000	-
Debt service interest	113,950	107,700	107,658	107,700	107,700	-
Capitalized Interest	(7,259)	-	-	-	-	-
Contribution to Retained Earni	-	-	-	-	7,900	7,900
Total OPERATIONS, DEBT, CAPITAL:	1,514,928	1,974,100	1,683,327	1,875,234	2,065,000	90,900
Total Expenditure:	1,514,928	1,974,100	1,683,327	1,875,234	2,065,000	90,900
STORM WATER UTILITY Revenue Total:	1,839,132	1,974,100	1,683,966	1,844,266	2,065,000	90,900
STORM WATER UTILITY Expenditure Total:	1,514,928	1,974,100	1,683,327	1,875,234	2,065,000	90,900
Net Total STORM WATER UTILITY:	324,203	-	639	(30,968)	-	-

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
STREET LIGHTING FUND						
MISCELLANEOUS REVENUE						
Interest Revenue	189	1,500	402	494	500	(1,000)
Total MISCELLANEOUS REVENUE:	189	1,500	402	494	500	(1,000)
CHARGES FOR SERVICE						
User Fees	379,360	380,000	350,776	383,450	385,000	5,000
Service fees/late charges	2,424	3,000	2,156	2,394	3,000	-
Write-offs	(277)	(1,000)	(21)	(250)	(1,000)	-
Total CHARGES FOR SERVICE:	381,507	382,000	352,911	385,594	387,000	5,000
CONTRIBUTIONS						
Contribution from Fund Balance	-	10,900	-	-	19,600	8,700
Total CONTRIBUTIONS:	-	10,900	-	-	19,600	8,700
Total Revenue:	381,696	394,400	353,313	386,088	407,100	12,700
OPERATIONS & TRANSFERS						
Salaries	5,619	5,300	5,555	5,400	9,500	4,200
Benefits	2,379	2,400	2,157	2,336	4,700	2,300
Pension expense - actuarial	735	-	-	-	-	-
Benefit expense - pension	(839)	-	-	-	-	-
Postage	15,184	16,500	14,202	15,115	16,500	-
Equipment, supplies & maint	72,365	70,000	60,012	70,000	70,000	-
Lease payment to MBA	211,000	211,000	175,833	211,000	211,000	-
Electricity	41,165	50,000	38,412	43,128	50,000	-
Administrative charge	34,000	35,600	29,667	35,600	41,800	6,200
Insurance/Surety Bonds	-	3,600	-	-	3,600	-
Total OPERATIONS & TRANSFERS:	381,608	394,400	325,839	382,579	407,100	12,700

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Total Expenditure:	381,608	394,400	325,839	382,579	407,100	12,700
STREET LIGHTING FUND Revenue Total:	381,696	394,400	353,313	386,088	407,100	12,700
STREET LIGHTING FUND Expenditure Total:	381,608	394,400	325,839	382,579	407,100	12,700
Net Total STREET LIGHTING FUND:	88	-	27,473	3,509	-	-

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
SANITATION FUND						
MISCELLANEOUS REVENUE						
Interest Revenue	2,256	2,000	1,460	2,136	2,000	-
Investment Gain/(Loss)	99,139	-	-	-	-	-
Dumpster rental fees	18,215	19,000	16,520	17,420	19,000	-
Total MISCELLANEOUS REVENUE:	119,610	21,000	17,980	19,556	21,000	-
CHARGES FOR SERVICE						
Service Charges	7,465	10,000	7,201	7,894	10,000	-
Pickup Fee	931,339	1,030,000	939,088	1,022,698	1,140,000	110,000
Write-offs	(620)	(5,000)	(22)	(41)	(5,000)	-
Total CHARGES FOR SERVICE:	938,184	1,035,000	946,267	1,030,551	1,145,000	110,000
CONTRIBUTIONS						
Contrib Fund Bal	-	122,900	-	-	91,300	(31,600)
Total CONTRIBUTIONS:	-	122,900	-	-	91,300	(31,600)
Total Revenue:	1,057,794	1,178,900	964,247	1,050,107	1,257,300	78,400
OPERATIONS & TRANSFERS						
Salaries	13,803	13,000	13,096	12,267	15,000	2,000
Benefits	5,102	5,000	4,746	4,462	6,100	1,100
Pension expense - actuarial	1,741	-	-	-	-	-
Benefit expense - pension	(1,987)	-	-	-	-	-
Postage	10,824	12,000	10,234	10,996	12,000	-
Communications/telephone	5	-	15	11	-	-
Administrative Charges	76,000	79,100	65,917	79,100	88,900	9,800
Landfill Fees	134,505	177,000	145,218	151,919	160,000	(17,000)
Waste Disposal Fees	791,403	892,500	737,352	888,507	605,000	(287,500)
Bulky waste disposal fees	-	-	-	-	95,000	95,000
Recycling disposal fees	-	-	-	-	233,000	233,000
Recycling tipping fees	-	-	-	-	42,000	42,000

Midvale City

Midvale City Proposed Budget Fiscal Year 2020
Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Misc. Services	-	300	-	-	300	-
Total OPERATIONS & TRANSFERS:	1,031,396	1,178,900	976,577	1,147,262	1,257,300	78,400
Total Expenditure:	1,031,396	1,178,900	976,577	1,147,262	1,257,300	78,400
SANITATION FUND Revenue Total:	1,057,794	1,178,900	964,247	1,050,107	1,257,300	78,400
SANITATION FUND Expenditure Total:	1,031,396	1,178,900	976,577	1,147,262	1,257,300	78,400
Net Total SANITATION FUND:	26,398	-	(12,331)	(97,155)	-	-

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
TELECOMMUNICATIONS FUND						
MISCELLANEOUS REVENUE						
Interest revenue	(499)	200	(1,276)	(1,516)	200	-
Miscellaneous	-	20,000	39,907	18,000	40,000	20,000
Total MISCELLANEOUS REVENUE:	(499)	20,200	38,631	16,484	40,200	20,000
CHARGES FOR SERVICE						
User fees (CUE)	27,193	27,000	19,579	18,720	27,000	-
Service charges	70	100	63	71	100	-
Total CHARGES FOR SERVICE:	27,264	27,100	19,642	18,791	27,100	-
CONTRIBUTIONS						
Transfer from General Fund	850,000	850,000	708,333	850,000	850,000	-
Transfer from Fund Balance	-	8,400	-	-	4,400	(4,000)
Total CONTRIBUTIONS:	850,000	858,400	708,333	850,000	854,400	(4,000)
Total Revenue:	876,765	905,700	766,606	885,275	921,700	16,000
EXPENDITURES						
CUE payments to Utopia	27,829	25,700	18,689	17,727	25,700	-
Utopia Pledge Payments	861,181	880,000	878,404	880,000	896,000	16,000
Total EXPENDITURES:	889,010	905,700	897,093	897,727	921,700	16,000
Total Expenditure:	889,010	905,700	897,093	897,727	921,700	16,000
TELECOMMUNICATIONS FUND Revenue Total:	876,765	905,700	766,606	885,275	921,700	16,000
TELECOMMUNICATIONS FUND Expenditure Total:	889,010	905,700	897,093	897,727	921,700	16,000

Midvale City	Midvale City Proposed Budget Fiscal Year 2020 Periods: 07/18-06/19					
Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Net Total TELECOMMUNICATIONS FUND:	(12,245)	-	(130,487)	(12,452)	-	-

Midvale City Proposed Budget Fiscal Year 2020
Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
INTERNAL SVC FUND - FLEET						
CHARGES FOR SERVICE						
Operations - Pub Works Admin	-	4,500	3,750	4,500	4,200	(300)
Operations - Intergovernmental	19,900	7,500	6,250	7,500	7,100	(400)
Operations - Non departmental	700	3,000	2,500	3,000	2,800	(200)
Operations - Bldgs & Grounds	3,500	11,200	9,333	11,200	10,600	(600)
Operations - Streets	103,900	99,000	82,500	99,000	93,800	(5,200)
Operations - Water	112,700	63,500	52,917	63,500	60,200	(3,300)
Operations - Parks/Cemetery	16,000	7,500	6,250	7,500	7,100	(400)
Operations - Engineering	8,700	7,500	6,250	7,500	7,100	(400)
Operations - Bldg Inspection	7,300	3,700	3,083	3,700	-	(3,700)
Operations - Code Enforcement	11,900	7,500	6,250	7,500	-	(7,500)
Operations - Storm Drain	28,300	89,600	74,667	89,600	85,000	(4,600)
Operations - Dev Svcs	13,100	3,700	3,083	3,700	3,500	(200)
Operations - Sewer	32,400	65,300	54,417	65,300	61,900	(3,400)
Operations - Public Safety	700	-	-	-	-	-
Total CHARGES FOR SERVICE:	359,100	373,500	311,250	373,500	343,300	(30,200)
MISCELLANEOUS REVENUE						
Interest Earned	17,187	14,500	16,226	18,000	20,000	5,500
Sale Of Fixed Assets	304,887	373,200	357,800	423,000	266,300	(106,900)
Proceeds from Insurance	-	10,000	1,371	-	10,000	-
Sundry Revenues	300	1,500	-	-	1,500	-
Total MISCELLANEOUS REVENUE:	322,373	399,200	375,397	441,000	297,800	(101,400)
CONTRIBUTIONS						
Replacement - Pub Works Admin	-	12,300	10,250	12,300	12,500	200
Replacement - Intergovernment	5,400	5,400	4,500	5,400	5,400	-
Replacement - Nondepartmental	1,400	1,600	1,333	1,600	1,600	-
Replacement - Bldgs & Grounds	10,200	10,200	8,500	10,200	10,400	200
Replacement - Streets	66,000	79,100	65,917	79,100	96,800	17,700
Replacement - Water	40,800	47,300	39,417	47,300	49,100	1,800
Replacement - Parks/Cemetery	7,300	5,700	4,750	5,700	12,100	6,400

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Replacement - Engineering	4,000	4,000	3,333	4,000	11,500	7,500
Replacement - Bldg Inspection	3,500	5,300	4,417	5,300	-	(5,300)
Replacement - Code Enforcement	3,000	3,500	2,917	3,500	-	(3,500)
Replacement - Storm Drain	71,300	72,200	60,167	72,200	110,300	38,100
Replacement - Dev Svcs	2,000	2,000	1,667	2,000	2,000	-
Replacement - Sewer	91,700	55,200	46,000	55,200	55,800	600
Replacement - Public Safety	1,900	-	-	-	-	-
Contribution from Fund Balance	-	240,200	-	-	-	(240,200)
Total CONTRIBUTIONS:	308,500	544,000	253,167	303,800	367,500	(176,500)
Total Revenue:	989,973	1,316,700	939,814	1,118,300	1,008,600	(308,100)
OPERATIONS & CAPITAL						
Salaries	114,034	109,000	116,513	121,400	85,200	(23,800)
Overtime	1,454	2,000	3,054	3,500	3,000	1,000
Benefits	41,592	43,500	44,021	46,700	34,700	(8,800)
Pension expense - actuarial	18,616	-	-	-	-	-
Benefit expense - pension	(21,250)	-	-	-	-	-
Uniform allowance	892	1,700	1,601	1,700	1,700	-
Subscriptions and memberships	3,583	2,000	1,997	2,000	2,000	-
Travel	2,423	1,200	-	500	2,000	800
I.T. equipment	-	2,400	2,000	2,400	3,800	1,400
Communications/telephone	806	700	927	1,053	700	-
Education/training	1,151	2,000	240	500	2,000	-
Gasoline	33,095	40,000	32,685	40,000	40,000	-
Diesel	11,632	16,000	18,962	26,400	20,000	4,000
Oil	1,541	3,000	1,819	3,000	3,000	-
Tires	5,536	6,000	3,559	4,000	6,000	-
Parts	26,705	30,000	14,704	15,000	30,000	-
Outside Repairs	5,197	15,000	16,751	14,000	15,000	-
Shop Supplies	4,843	5,000	3,407	4,000	5,000	-
Safety Equipment	-	400	105	400	750	350
Operating Lease Expense	17,000	-	-	-	-	-
Insurance	115,949	120,000	107,376	110,000	120,000	-
Depreciation Expense	333,218	-	-	-	-	-

Midvale City Proposed Budget Fiscal Year 2020
Periods: 07/18-06/19

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
Vehicle purchase - Streets	155,649	442,800	653,894	654,000	191,500	(251,300)
Vehicle purchase - Water	-	237,200	84,100	84,100	60,500	(176,700)
Vehicle purchase - Storm Water	-	204,300	209,015	209,000	32,500	(171,800)
Vehicle purchase - Parks	-	10,000	-	-	10,000	-
Vehicle purchase - Admin Svcs	-	22,500	-	22,500	-	(22,500)
Vehicle purchase - Bldg Inspec	-	-	-	-	31,400	31,400
Contribution to Fund Balance	-	-	-	-	307,850	307,850
Total OPERATIONS & CAPITAL:	873,667	1,316,700	1,316,730	1,366,153	1,008,600	(308,100)
Total Expenditure:	873,667	1,316,700	1,316,730	1,366,153	1,008,600	(308,100)
INTERNAL SVC FUND - FLEET Revenue Total:	989,973	1,316,700	939,814	1,118,300	1,008,600	(308,100)
INTERNAL SVC FUND - FLEET Expenditure Total:	873,667	1,316,700	1,316,730	1,366,153	1,008,600	(308,100)
Net Total INTERNAL SVC FUND - FLEET:	116,307	-	(376,916)	(247,853)	-	-

Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
INTERNAL SERVICE FUND - IT						
CONTRIBUTIONS						
General Fund contribution	40,200	90,200	75,167	90,200	129,800	39,600
Water contribution	5,400	8,100	6,750	8,100	6,800	(1,300)
Storm Water contribution	1,800	4,200	3,500	4,200	5,300	1,100
RDA contribution	3,500	5,100	4,250	5,100	3,100	(2,000)
Sewer contribution	-	3,000	2,500	3,000	5,700	2,700
Fleet contribution	-	2,400	2,000	2,400	3,800	1,400
Total CONTRIBUTIONS:	50,900	113,000	94,167	113,000	154,500	41,500
MISCELLANEOUS REVENUE						
Interest Earned	400	-	745	738	2,000	2,000
Proceeds from sale of assets	-	-	3,543	1,200	2,000	2,000
Total MISCELLANEOUS REVENUE:	400	-	4,288	1,938	4,000	4,000
Total Revenue:	51,300	113,000	98,454	114,938	158,500	45,500
IT OPERATIONS						
Salaries	670	-	15,008	14,752	19,000	19,000
Salaries alloc from other fund	26,500	24,000	-	-	-	(24,000)
Benefits	175	-	6,839	7,065	8,400	8,400
Communications/telephone	-	-	149	149	-	-
Hardware	27,883	31,000	24,067	31,000	31,000	-
Software	-	26,000	26,478	26,000	30,000	4,000
Infrastructure	-	16,300	-	16,300	29,000	12,700
Phones	-	3,900	3,475	3,900	4,500	600
Contribution to Fund Balance	-	11,800	-	-	36,600	24,800
Total IT OPERATIONS:	55,228	113,000	76,015	99,166	158,500	45,500
Total Expenditure:	55,228	113,000	76,015	99,166	158,500	45,500
INTERNAL SERVICE FUND - IT Revenue Total:	51,300	113,000	98,454	114,938	158,500	45,500

Midvale City		Midvale City Proposed Budget Fiscal Year 2020 Periods: 07/18-06/19				
Account Title	2017-18 Prior Year Actual	2018-19 Current Year Budget	2018-19 Current Year YTD	2018-19 Current Year Projections	2019-20 Tentative Budget	Inc/(Dec) Budget FY20 vs Budget FY19
INTERNAL SERVICE FUND - IT Expenditure Total:	55,228	113,000	76,015	99,166	158,500	45,500
Net Total INTERNAL SERVICE FUND - IT:	(3,927)	-	22,440	15,772	-	-



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 18, 2019

SUBJECT: Approval of Resolution No. 2019-R-23, adopting the Municipal Fee Schedule for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020.

SUBMITTED BY: Bryce K Haderlie, Assistant City Manager

SUMMARY:

As part of the budget process, staff reviews the municipal fee schedule to ensure the City is collecting the appropriate amount for services provided. All fees reflect actual cost to the City. The Municipal Fee Schedule will be posted on the Midvale City website.

FISCAL IMPACT:

The proposed fees reflect the actual cost of providing specific services to Midvale City residents and businesses. Fees charged are sufficient to provide the revenue necessary to operate the City's Enterprise Funds and recover certain costs incurred by the General Fund for Fiscal Year 2020.

STAFF RECOMMENDATION (MOTION READY): I move we approve Resolution 2018-R-32, adopting the Midvale City Municipal Fee Schedule for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020.

ATTACHMENTS: Resolution 2019-R-23 and FY 2020 Municipal Fee Schedule

**MIDVALE CITY, UTAH
RESOLUTION NO. 2019-R-23**

**A RESOLUTION ADOPTING THE MIDVALE CITY
MUNICIPAL FEE SCHEDULE FOR THE 2020 FISCAL YEAR**

WHEREAS, the Midvale City Council desires to be proactive in providing information for the public that is easily accessible; and

WHEREAS, all fees charged for services have been clearly identified in one fee schedule to be adopted annually and placed on the City's website; and

WHEREAS, the fees listed in the Midvale City Municipal Fee Schedule for FY 2020 reflect actual costs to the City for said services; and

WHEREAS, the City Council desires to bring said fees into perspective with current costs considerations and provide better service and access for the public,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE CITY, UTAH:

Section 1. The City Council hereby desires to adopt the Midvale City Municipal Fee Schedule for FY 2020 as indicated by Exhibit "A."

Section 2. This resolution shall take effect immediately upon passage.

Adopted by the City Council of Midvale, State of Utah, this 18th day of June, 2019.

Robert M. Hale, Mayor

ATTEST:

Rori L. Andreason, MMC
City Recorder

Voting by the Council:	"Aye"	"Nay"
Bryant Brown	_____	_____
Paul Glover	_____	_____
Quinn Sperry	_____	_____
Paul Hunt	_____	_____
Dustin Gettel	_____	_____

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
Administrative Fees	
Return Check (NSF, etc.)	\$30.00
Animal Control Fees: Refer to the latest fee schedule adopted by Salt Lake County Animal Services	
Building Permit Fees	
Building Permit Fees	Contact Building Official
Building Rental Fees	
Alexander Dahl Community Room	\$200 Security Deposit
- Rental Fee up to 4 hour usage	\$120 plus employee overtime (Dependent upon employee pay rate)
- Rental Fee for 4.5 hour usage and above	Additional \$120 plus employee overtime (Dependent upon employee pay rate)
- ADDITIONAL FEES MAY APPLY	See Use Agreement
Midvale Community Center	\$200 Security Deposit
- Rental Fee up to 4 hour usage	\$120 plus employee overtime (Dependent upon employee pay rate)
- Rental Fee for 4.5 hour usage and above	Additional \$120 plus employee overtime (Dependent upon employee pay rate)
- ADDITIONAL FEES MAY APPLY	See Use Agreement
Bingham Junction Park Pavilion	
- Half Day 10am to 4 pm - Resident or Midvale Business	\$25
- Half Day 10 am to 4 pm - Non-Resident or Non-Midvale Business	\$50
- Full Day - Resident or Midvale Business	\$40
- Full Day - Non-Resident or Non-Midvale Business	\$80
City Park Bowery	
Resident	\$150.00
Non-Resident	\$200.00
Auditorium Performing Arts Center (Arts Council)	

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
Resident	\$500 Deposit - \$75/day plus any departmental impact fees
Non-Resident	\$500 Deposit - \$125/day plus any departmental impact fees
City Park Amphitheater (Arts Council)	
Resident	\$500 Deposit - \$150/day plus any departmental impact fees
Non-Resident	\$500 Deposit - \$200/day plus any departmental impact fees
Business License Fees	
Home Occupation Base Fee	\$94.00
Commercial Business Base Fee	\$137.00
Commercial, Home Occupation and Rental Renewal	\$19.00
Non-Rental Renewal	\$19.00
Rental Base Fee	\$143.00
Rental Renewal	\$102.00
Good Landlord Single Family Non-participatory (per door)	\$80.00
Good Landlord Single Family Non-participatory - Renewal (per door)	\$80.00
Good Landlord Duplex Non-participatory (per door)	\$42.00
Good Landlord Duplex Non-participatory - Renewal (per door)	\$42.00
Good Landlord Apartments 3+ Non-participatory (per door)	\$33.00
Good Landlord Apartments 3+ Non-participatory - Renewal (per door)	\$33.00
Good Landlord Participating (per door, all)	\$7.00
Good Landlord Participating - Renewal (per door, all)	\$7.00
Beauty Salon Booth Rental	\$68.00
Mass Gathering	\$20.00
Itinerant Merchant Base Fee	\$100.00
Solicitor	\$45.00
SOB/Escort	\$84.00 each principal, escort, driver, or bodyguard - Requires Background
Other Variable Fees: (in addition to base)	
Alcohol Establishment	\$300.00
Alchol - Single Event	\$25.00
Bar/Lounge	\$215.00

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
Big Box Retail	\$400.00
Commercial Retail	\$110.00
Convenience/Gas	\$100.00
Construction/Contractor	\$50.00
Education	\$500.00
Food Truck	\$25.00
Health	\$500.00
Hotels	\$180.00
Pawn Shop	\$400.00
Personal Services	\$50.00
Professional Services	\$30.00
Rental Units	\$83.00
Restaurant	\$300.00
Storage Units	\$330.00
Taxi	\$60.00 per vehicle
Tobacco	\$22.00
Business Bonding Fees	
Christmas tree sales	\$200.00
Auctions and auctioneers	\$1,000.00
Pawn shops, secondhand dealers	\$1,000.00
	\$1,000,000.00 bodily injury (per person and per occasion)
Public recreation	\$1,000,000.00 property damage
Fireworks	\$1,000.00
Sexually oriented businesses	\$2,000.00 (replenishable)
Cemetery Fees	
Sale Price of Burial Lots:	
Resident	\$650.00
Non-Resident	\$1,200.00

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020	
Sale Price of Cremation Lots:		
Resident	\$325.00	
Non-Resident	\$600.00	
Cost of Grave Opening and Closings:	Weekdays	Weekends/Holidays
Adult	\$750.00	\$900.00
Infant	\$200.00	\$400.00
Cremains	\$150.00	\$350.00
Reopening of Graves and Removing Caskets:		
Reopening	\$600.00	
Removing	\$300.00	
Code Enforcement		
Occupancy violation	Civil Fee per Day, First Offense - \$25 per person	
	First Offense, Maximum Civil Fee - \$1,250 per person	
	Civil Fee per Day, Second Offense - \$50 per person	
	Second Offense, Maximum Civil Fee - \$2,500 per person	
Illegal accessory dwelling	Civil Fee per Day, First Offense - \$25	
	First Offense, Maximum Civil Fee - \$1,250	
	Civil Fee per Day, Second Offense - \$50	
	Second Offense, Maximum Civil Fee - \$2,500	
Junked or inoperable vehicles	Civil Fee per Day, First Offense - \$30 per vehicle	
	First Offense, Maximum Civil Fee - \$1,500 per vehicle	
	Civil Fee per Day, Second Offense - \$60 per vehicle	
	Second Offense, Maximum Civil Fee - \$3,000 per vehicle	
Trash, junk, miscellaneous used materials	Civil Fee per Day, First Offense - \$30	
	First Offense, Maximum Civil Fee - \$1,500	

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
	Civil Fee per Day, Second Offense - \$60
	Second Offense, Maximum Civil Fee - \$3,000
Weeds	Civil Fee per Day, First Offense - \$30
	First Offense, Maximum Civil Fee - \$1,500
	Civil Fee per Day, Second Offense - \$60
	Second Offense, Maximum Civil Fee - \$3,000
Landscaping	Civil Fee per Day, First Offense - \$30
	First Offense, Maximum Civil Fee - \$1,500
	Civil Fee per Day, Second Offense - \$60
	Second Offense, Maximum Civil Fee - \$3,000
Signs	Civil Fee per Day, First Offense - \$30
	First Offense, Maximum Civil Fee - \$1,500
	Civil Fee per Day, Second Offense - \$60
	Second Offense, Maximum Civil Fee - \$3,000
Fences	Civil Fee per Day, First Offense - \$30
	First Offense, Maximum Civil Fee - \$1,500
	Civil Fee per Day, Second Offense - \$60
	Second Offense, Maximum Civil Fee - \$3,000
Dumping	Civil Fee per Day, First Offense - \$30
	First Offense, Maximum Civil Fee - \$1,500
	Civil Fee per Day, Second Offense - \$60
	Second Offense, Maximum Civil Fee - \$3,000
No building permit; no business license	Civil Fee per Day, First Offense - \$30
	First Offense, Maximum Civil Fee - \$1,500
	Civil Fee per Day, Second Offense - \$60
	Second Offense, Maximum Civil Fee - \$3,000

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
Home Occupation	Civil Fee per Day, First Offense - \$30
	First Offense, Maximum Civil Fee - \$1,500
	Civil Fee per Day, Second Offense - \$60
	Second Offense, Maximum Civil Fee - \$3,000
Parking	Civil Fee per Day, First Offense - \$30
	First Offense, Maximum Civil Fee - \$1,500
	Civil Fee per Day, Second Offense - \$60
	Second Offense, Maximum Civil Fee - \$3,000
Nuisances, as defined	Civil Fee per Day, First Offense - \$30
	First Offense, Maximum Civil Fee - \$1,500
	Civil Fee per Day, Second Offense - \$60
	Second Offense, Maximum Civil Fee - \$3,000
Nonpermitted Uses	Civil Fee per Day, First Offense - \$50
	First Offense, Maximum Civil Fee - \$5,000
	Civil Fee per Day, Second Offense - \$100
	Second Offense, Maximum Civil Fee - \$10,000
Failure to comply with board of adjustment, planning commission, or hearing examiner order	Civil Fee per Day, First Offense - \$30
	First Offense, Maximum Civil Fee - \$3,000
	Civil Fee per Day, Second Offense - \$60
	Second Offense, Maximum Civil Fee - \$6,000
Inspection fee for each subsequent event	\$30
Violation of Chapter 5.32, Tenant Application Fees	\$100 for initial violation
	\$200 for additional violations
Community Development Fees (Includes Engineering Fees)	

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
Preliminary Subdivision*	2 Lots \$570.00
	3 Lots \$900.00
	>3 Lots \$900.00 + \$5.00 per lot over 3
Final Subdivision*	2 Lots \$600.00
	3 Lots \$1,270.00
	>3 Lots \$1,270 + \$10.00 per lot over 3
MPD Preliminary	1-3 Acres \$730.00
	3-6 Acres \$780.00
	6+ Acres \$830.00
MPD Final	1-3 Acres \$850.00
	3-6 Acres \$950.00
	6+ Acres \$1,050.00
Small Scale Master Plan	1-3 Acres \$850.00
	3-6 Acres \$950.00
	6+ Acres \$1,050.00
Large Scale Master Plan	1-3 Acres \$750.00
	3-6 Acres \$780.00
	6+ Acres \$830.00
Rezone	≤ 1 Acre \$665.00
	1-5 Acres \$765.00
	>5 Acres \$865.00
Conditional Use Permit	\$250.00
Administrative Conditional Use	\$250.00
Administrative Conditional Use - Chickens; <u>Apiaries</u>	\$75.00

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
Preliminary Site Plan	\$640.00
Final Site Plan	\$1,090.00
Preliminary Condominium	≤ 3 Units \$900.00 > 3 Units \$900.00 + \$5.00 per unit over 3
Final Condominium	≤ 3 Units \$1,270.00 > 3 Units \$1,270 + \$10.00 per unit over 3
Development Agreement	\$1,000.00
Lot Line Adjustment	\$125.00
Sign Permit	Based on Sign Value Per Resolution 2/26/02C
Temporary Sign Permit	\$10.00
Text Amendment	\$630.00
Property Vacation	\$1,000.00
Appeal	\$500.00
Variance	\$400.00
*More than one plat will result in an additional per plat charge of \$250.00	
Court Fees:	
Traffic School	\$25
Small Claims	As per State approved rates
Copy Charge per page	\$0.25

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
Certified Copy of Court Documents	\$4.00 plus \$0.50 per page
Criminal Background Checks	\$10.00
Convenience Fee for Online Payments	\$2.50 per transaction
Audio Tape	\$10.00
Election Fees:	
Declaration of Candidacy for Mayor	\$50.00
Declaration of Candidacy for City Council	\$25.00
Executive Department	
Records Request	\$0.25 per copy + time for research + postage (including reasonable attorney's fees for services rendered in responding to the request)
Copy Charge per page	\$0.25
Copy of Recording (CD)	5 per CD
Notary	\$5 for Non-City Related Business
Copies of Maps 24 X 36 Color	\$5.00
Copies of Maps 24 X 36 Black & White	\$3.00
Right-of-Way Occupancy Permits	
In-Strand Antenna (Each)	\$100.00
Small Wireless Facility (Each)	\$100.00
Utility Pole (Each)	\$250.00
Equipment (Per Piece)	\$100.00
Macrocell or Utility Pole over 50 feet in height (Each)	\$1,000.00
Road Cuts	
Permit	\$100 per cut for 400 sq. ft. & under
	\$.25/sq.ft. over 400 sq. ft.

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
Sewer Rates	
Residential/Commercial/Industrial	
Single Dwelling	
Base fee	\$24.98
Usage fee per 1,000 gallons of average winter water usage	\$2.10
Multi Dwelling	
Base fee - First Unit	\$24.98
Additional Unit (Each)	\$20.76
Usage fee per 1,000 gallons of average winter water usage	\$2.10
Lifeline discount of 45% available on base fee if qualified for Salt Lake County Circuit Breaker property tax relief	
Sewer Connection Fees all areas	
4" Connection	
First Unit	\$500.00
Second Unit	\$200.00
6" Connection	
First Unit	\$700.00
Second Unit	\$200.00
Storm Water	
Equivalent Residential Unit (ERU)=3,000 square feet	\$9.00 per month
Lifeline discount of 45% available if qualified for Salt Lake County Circuit Breaker property tax relief	
Single family residential and duplex parcels constitute one ERU. No charges apply to undeveloped parcels. Charge for all other parcels is computed by multiplying the total ERUs for a parcel by the monthly rate. Total ERUs are calculated by dividing total square feet of impervious surface by three thousand square feet (one ERU). A service charge credit is available for non-single family residential customers that exceed the city's stormwater development standards and/or reduce the city's downstream costs in providing stormwater capacity.	

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
Waste Collection Fees	
First Can	\$9.62 per month
Recycling	\$3.28 per month
Lifeline discount of 45% available if qualified for Salt Lake County Circuit Breaker property tax relief	
Each additional can	\$9.62 month (Not Subject to Circuit Breaker)
Bulky Waste Dumpster	\$200.00 (\$150 deposit may be required)
Green Waste Dumpster	\$180.00 (\$150 deposit may be required)
Water Rates	
Residential/Commercial/Industrial	AREA #1
Base rate by Meter size:	
3/4"	\$18.01
1"	\$25.21
1.5"	\$32.41
2"	\$52.21
3"	\$198.05
4"	\$252.05
6"	\$378.05
Usage fee per 1,000 gallons	
Peak (June-September)	\$1.78 (Not Subject to Circuit Breaker)
Off-peak (October - May)	\$1.24 (Not Subject to Circuit Breaker)
Lifeline discount of 45% available on base fee if qualified for Salt Lake County Circuit Breaker property tax relief	
Fireline service	\$10.15 per month
Residential/Commercial/Industrial	AREA #2
Base rate by Meter size:	

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
3/4"	\$20.59
1"	\$28.81
1.5"	\$37.05
2"	\$59.70
3"	\$226.40
4"	\$288.16
6"	\$432.23
Usage fee per 1,000 gallons	
Peak (June-September)	\$1.87 (Not Subject to Circuit Breaker)
Off-peak (October - May)	\$1.29 (Not Subject to Circuit Breaker)
Lifeline discount of 45% available on base fee if qualified for Salt Lake County Circuit Breaker property tax relief	
Fireline service	\$10.15 per month
Residential/Commercial/Industrial	AREA #3
Base rate by Meter size:	
3/4"	\$21.67
1"	\$30.33
1.5"	\$39.01
2"	\$62.82
3"	\$238.28
4"	\$303.26
6"	\$454.91
Usage fee per 1,000 gallons	
Peak (June-September)	\$1.87 (Not Subject to Circuit Breaker)
Off-peak (October - May)	\$1.29 (Not Subject to Circuit Breaker)
Lifeline discount of 45% available on base fee if qualified for Salt Lake County Circuit Breaker property tax relief	
Fireline service	\$10.15 per month

MIDVALE CITY

MUNICIPAL FEE SCHEDULE FOR FY 2020

DESCRIPTION	CURRENT FY 2020
Water Connection Fees - All Areas	
3/4"	\$1,660.00
1"	\$1,970.00
1 1/2" & Up	\$180 Inspection Fee
Fire Service	\$250.00 Inspection Fee
Other Utility Service Charges (includes sewer, storm water, waste collection, and water)	
Late fees	5% of outstanding balance per month
Meter reset fee	\$50.00
Meter tampering fee	\$50 first offense, \$100 second offense, \$50 addtl each subsequent offense
Account set-up or transfer fee	\$15
Reconnect following shut-off	\$50
Collection Agency fee	35% of outstanding balance
Return Check (NSF, etc.)	\$30
Telephone Payment Convenience Fee	\$3
Construction Meter Deposit	\$1,550
Construction Water Use	\$3.50 per 1000 gallons of hydrant water (\$50 minimum)
Streetlighting	
Residential	\$3.00/month
Commercial	\$9.00/month



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 18, 2019

SUBJECT: Midvale City Corporation Resolution No. 2019-R-24
Budget Opening #3 for Fiscal Year 2019

SUBMITTED BY: Bryce K Haderlie, Assistant City Manager

SUMMARY: Staff proposes amendments to the FY 2019 Budget for the General Fund and other funds. These amendments cover new revenues available, adjustments in current year operations, including the allocation of salary and benefit adjustments for FY 2019 previously appropriated to a reserve account, and carryover of FY 2018 projects. The resolution and budget detail are attached.

FISCAL IMPACT:

General Fund – \$66,800 increase to Fund Balance
Capital Projects Fund – No change to Fund Balance
Water Fund – \$150,000 increase to Fund Balance
Sewer Fund – \$86,000 decrease to Fund Balance
Storm Water Utility Fund – No change to Fund Balance
Sanitation Fund – No change to Fund Balance
Internal Service Fund – Fleet – No change to Fund Balance

STAFF RECOMMENDATION (MOTION READY): I move we adopt Resolution 2019-R-24, amending the budgets of the General Fund and other Funds for the fiscal year ending June 30, 2019.

ATTACHMENTS: Resolution and proposed budget adjustments.

**MIDVALE CITY CORPORATION
RESOLUTION 2019-R-24**

A Budget Appropriation Resolution of Midvale City, amending the budgets of the General Fund, Capital Improvement Projects Fund, Water Fund, Sewer Fund, Storm Water Utility Fund, and Sanitation Fund for the Fiscal Year ending June 30, 2019.

Whereas, Utah State Code, Sections 10-6-109, 10-6-127, and 10-6-128 of the Uniform Fiscal Procedures Act for Utah Cities, requires that increases in appropriations for operating budgets of the General Fund and other funds be made by resolution of the governing body; and

Whereas, the required public notice was properly published in newspapers of general circulation in Salt Lake County; and

Whereas, pursuant to notice, the public hearing was held on the 4th day of June, 2019; and

Whereas, in compliance with statutory requirements, Midvale City amends the revenue and appropriation budgets of the General Fund, Capital Improvement Projects Fund, Water Fund, Sewer Fund, Storm Water Utility Fund, and Sanitation as detailed on the attached schedule:

Now therefore be it resolved, by the Midvale City Council, that the above budget amendments be made for the appropriate budgets for the Fiscal Year ending June 30, 2019.

This resolution shall become effective immediately upon passage thereof.

Passed and adopted by the City Council of Midvale City, State of Utah, this 18th day of June, 2019.

Robert M. Hale, Mayor

ATTEST:

Rori L. Andreason, MMC
City Recorder

Voting by the City Council: “Aye”

“Nay”

Dustin Gettel	_____	_____
Paul Glover	_____	_____
Quinn Sperry	_____	_____
Paul Hunt	_____	_____
Bryant Brown	_____	_____

MIDVALE CITY CORPORATION - FY 2019 BUDGET OPENING # 3

Description	Revenue	A/C #	Expenditure	A/C #
GENERAL FUND				
Increase estimated revenues for building permit revenue	\$ 150,000	10-3221-000-000	\$ -	
Increase estimated revenues for zoning/development fees	7,000	10-3413-000-000		
Increase estimated revenues for plan check fees	125,000	10-3414-000-000		
Arbor Gardner contribution to RRJ contract	42,500	10-3870-300-000		
Contribution from Fund Balance	(66,800)	10-3890-000-000		
Benefits - Human Resources			3,000	10-4134-130-000
Increase internet fees due to 250 GB connection			4,000	10-4136-280-100
Increase salaries - Laurie Harvey payout of vacation			15,000	10-4140-110-000
Benefits - Finance			6,000	10-4141-130-000
Increase estimated merchant fees			15,000	10-4150-240-500
Increase estimated unemployment insurance			17,000	10-4152-510-100
Employee jackets - TAP grant			5,000	10-4152-610-000
Increase equipment purchases for Harvest Days			5,500	10-4155-250-000
Benefits - Building Grounds Ops & Maintenance			30,000	10-4160-130-000
Salaries - Streets			4,000	10-4410-110-000
Benefits - Streets			21,000	10-4410-130-000
Reduce professional services - Engineering			(10,000)	10-4412-310-000
Benefits - Parks			5,000	10-4510-130-000
Increase estimated electricity costs - Parks			3,000	10-4510-280-100
Salaries - Code Enforcement (severance pay)			24,000	10-4628-110-000
Increase professional services for UPD code enf officer			19,200	10-4628-310-000
Salaries - Building Inspection (severance pay)			31,000	10-4640-110-000
Increase professional services - Sunrise Engineering			50,000	10-4640-310-000
Increase contribution to CIP			10,000	10-4830-910-100
TOTAL GENERAL FUND	<u>\$ 257,700</u>		<u>\$ 257,700</u>	

MIDVALE CITY CORPORATION - FY 2019 BUDGET OPENING # 3

Description	Revenue	A/C #	Expenditure	A/C #
CAPITAL PROJECTS FUND				
Increase contribution from General Fund	\$ 10,000	41-3810-100-000	\$ -	
Reduce Milleinial Way and 7200 S project to zero			(10,000)	41-4983-718-003
Main and Wasatch intersection study			20,000	41-4983-719-005
TOTAL CAPITAL PROJECTS FUND	<u>\$ 10,000</u>		<u>\$ 10,000</u>	
PUBLIC UTILITIES FUND - WATER				
Reduce fixed read system to zero - bond project	\$ -		\$ (150,000)	51-5100-791-003
Contribution to Retained Earnings			150,000	51-5100-910-000
TOTAL PUBLIC UTILITIES FUND - WATER	<u>\$ -</u>		<u>\$ -</u>	
PUBLIC UTILITIES FUND - SEWER				
Increase estimated interest revenue	\$ 5,000	52-3610-000-000	\$ -	
Increase estimated interest revenue - bonds	39,000	52-3610-100-000		
Increase misc revenue - insurance proceeds for lift station	105,000	52-3620-000-000		
Contribution from retained earnings	86,000	52-3880-000-000		
Salaries			26,000	52-5200-110-000
Increase in maintenance/repairs - lift station flooding			54,000	52-5200-250-100
Increase estimated electricity costs			5,000	52-5200-280-100
Bond project - SCADA system			150,000	52-5200-791-003
TOTAL PUBLIC UTILITIES FUND - SEWER	<u>\$ 235,000</u>		<u>\$ 235,000</u>	

MIDVALE CITY CORPORATION - FY 2019 BUDGET OPENING # 3

Description	Revenue	A/C #	Expenditure	A/C #
INTERNAL SERVICE FUND - FLEET				
Increase revenue for sale of fixed assets	\$ 32,000	62-3640-000-000	\$ -	
Salaries			18,000	62-4971-110-000
Benefits			4,000	62-4971-130-000
Increase estimated diesel fuel costs			10,000	62-4971-430-200
TOTAL INTERNAL SERVICE FUND - FLEE	<u>\$ 32,000</u>		<u>\$ 32,000</u>	



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 18, 2019

SUBJECT: **Consider Resolution 2019-R-25 adopting policies that govern the Midvale City Harvest Days Parade.**

SUBMITTED BY: **Lisa Garner, City Attorney**

SUMMARY:

The City Council annually sponsors and organizes the Midvale City Harvest Days Parade. Previously, the City has asked interested parties to submit applications in order to participate in the parade. There were no written policies that governed the selection of applicants. As a result, a wide variety of participants with various messages have participated in the parade.

The City Council has expressed its desire to refocus the purpose of the Midvale City Harvest Days Parade. Instead of providing a forum for members of the public to express their messages, the City Council instead desires to focus the Midvale City Harvest Days Parade as a safe, family-appropriate parade for its residents and visitors that builds and strengthens the community of Midvale. The City Council has expressed the desire to primarily focus the parade on the celebration of the community and heritage of Midvale City, including its people, businesses, and institutions. As secondary purposes, the City Council has expressed the desire to celebrate the events, people, and cultural institutions of historic importance to the greater Salt Lake County, the State of Utah, and the Intermountain West and to provide entertainment through music, performance, and special and unique attractions.

In order to fulfill these purposes, City Staff propose adopting the attached policies to govern the Midvale City Harvest Days Parade. These policies adopt the City Council's intended purposes. These policies authorize the Harvest Days Committee to extend invitations to individuals and entities that fulfill the City Council's intended purposes and remove the public application process. Anyone who violates the policies will have their invitation to participate in the parade revoked.

FISCAL IMPACT: None

STAFF'S RECOMMENDATION AND MOTION: I move that we approve Resolution No. 2019-R-25 adopting policies governing the Midvale City Harvest Days Parade.

**Attachments: Proposed Resolution
Proposed Harvest Days Parade Policies**

**MIDVALE CITY, UTAH
RESOLUTION NO. 2019-R-25**

**A RESOLUTION ADOPTING POLICIES GOVERNING
THE MIDVALE CITY HARVEST DAYS PARADE.**

WHEREAS, Midvale City sponsors and organizes the Midvale City Harvest Days Parade as part of its city celebration; and

WHEREAS, Midvale City desires to ensure that the Midvale City Harvest Days Parade is a safe, family-appropriate parade for City residents and visitors that builds and strengthens the community; and

WHEREAS, Midvale City desires that the primary purpose of the Midvale City Harvest Days Parade is the celebration of the community and heritage of Midvale City, including its people, businesses, and institutions; and

WHEREAS, Midvale City desires, as secondary purposes, to celebrate the events, people, and cultural institutions of historic importance to the greater Salt Lake County, the State of Utah, and the Intermountain West, and to provide entertainment through music, performance, and special and unique attractions; and

WHEREAS, Midvale City desires to avoid sponsoring or affiliating with individuals, entities, and messages that are inappropriate for its residents and visitors, divisive, degrading, or obscene; and

WHEREAS, as recognized by the United States Supreme Court in *Pleasant Grove v. Summun*, Midvale City is entitled to engage in Government Speech and to not create a public forum; and

WHEREAS, Midvale City desires to adopt the attached Midvale City Harvest Days Parade Policies to protect its Government Speech and to accomplish the purposes denoted above.

NOW THEREFORE BE IT RESOLVED, based on the foregoing, the Midvale City Council does hereby adopt the attached Midvale City Harvest Days Policies, effective immediately.

APPROVED AND ADOPTED this 18th day of June, 2019.

Robert M. Hale, Mayor

ATTEST:

Rori L. Andreason, MMC
City Recorder

Voting by the City Council	“Aye”	“Nay”
Bryant Brown	_____	_____
Dustin Gettel	_____	_____

Paul Glover
Paul Hunt
Quinn Sperry

Midvale City Harvest Days Parade Policies

1. **Government Speech.** In sponsoring and organizing the Midvale City Harvest Days Parade, the Midvale City Council is engaging in Government Speech and has not and does not intend to create a public forum of any capacity. Individuals and entities may only participate in the Midvale City Harvest Days Parade by invitation. The Midvale City Council has authorized the Harvest Days Committee to invite individuals and entities to participate in the Midvale City Harvest Days Parade that meet the purposes identified in Section 2 below.
2. **Purpose.** In sponsoring and organizing the Midvale City Harvest Days Parade, the Midvale City Council desires to provide a safe, family-appropriate parade for its residents and visitors that builds and strengthens the community of Midvale City by fulfilling the following purposes:
 - a. The celebration of the community and heritage of Midvale City including its people, businesses, and institutions;
 - b. The celebration of the events, people, and cultural institutions of historic importance to the greater Salt Lake County, the State of Utah, and the Intermountain West; and
 - c. The provision of entertainment through music, performance, and special or unique attractions.

The Midvale City Council does not desire to allow individuals or entities to participate in the Midvale City Harvest Days Parade that, in its sole opinion, are inappropriate for the intended audience, divisive, degrading, or obscene.

3. **Revocation.** The Midvale City Council desires to prohibit individuals and entities from participating in the Harvest Days Parade that do not meet the purposes identified above. If an invitee fails to adhere to these purposes, the Midvale City Council reserves the right to revoke the invitation to participate in the Midvale City Harvest Days Parade. Because an invitee has no right to participate in the Midvale City Harvest Days Parade, an invitee may not appeal a revocation. Such revocation will be considered final and will have immediate effect.
4. **Public Forums.** These restrictions only extend to participation in the Midvale City Harvest Days Parade. Midvale City recognizes that individuals and entities that do not meet the purposes in Section 2 are entitled to attend as spectators and promote their messages within public forums. These activities are subject to applicable laws and reasonable public safety restraints imposed in a content-neutral manner.



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 18, 2019

SUBJECT:

Consider Resolution 2019-R-26 authorizing the Mayor to enter into a Temporary Use of Right-of-Way Agreement with Wasatch Residential Group and Gardner Company.

SUBMITTED BY:

Alex Murphy, Associate Planner

SUMMARY:

Wasatch Residential recently approached Community Development with a request to install a temporary trailer for use as a leasing office at their Jordan Bluffs Phase 1 project currently under construction at 865 West Center Street. Construction of the units is progressing rapidly, and Wasatch would like to begin signing leases in preparation for units becoming available later this summer.

Wasatch is proposing to place the leasing trailer on private property with parking in, and access from, the new section of Bingham Junction Boulevard in the Jordan Bluffs area. Bingham Junction Boulevard has been dedicated to the City but will not be opened to the public until the required street improvements are complete, which should occur sometime later this year. With the construction activity occurring across the property, no other location is available for the leasing trailer.

As the request includes use of City-owned property, Community Development Staff and the City Attorney determined a formal agreement would be required between the City, Wasatch (as the user), and Gardner (as the responsible party for the road improvements) to set the terms and conditions for Wasatch to use the right-of-way. The proposed agreement includes the following:

- Acknowledgement that Bingham Junction Boulevard will not be accepted or opened to the public until the trailer is removed and all associated items are removed;
- Maintenance responsibility remains under Wasatch and/or Gardner;
- Monthly fee for use of the right-of-way;
- Release of liability for all "claims, demands, suits, liabilities and causes of action, of any nature or description, arising from or related to the use or occupancy of the License Area by Wasatch and its guests, patrons, and invitees;" and
- Agreement to these terms from all parties.

FISCAL IMPACT: N/A

STAFF RECOMMENDATION AND MOTION:

Staff recommends the Council approve Resolution 2019-R-26 authorizing the Mayor to enter into a Temporary Use of Right-of-Way Agreement with Wasatch Residential Group and Gardner Company.

“I move that we adopt Resolution 2019-R-26, authorizing the Mayor to enter into a Temporary Use of Right-of-Way Agreement with Wasatch Residential Group and Gardner Company, as presented.”

ATTACHMENTS:

- Proposed Resolution 2019-R-26
- Temporary Use of Right-of-Way Agreement (includes plans as exhibits)

**MIDVALE CITY, UTAH
RESOLUTION 2019-R-26**

**A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A
TEMPORARY USE OF RIGHT-OF-WAY AGREEMENT BETWEEN MIDVALE
CITY CORPORATION, WASATCH RESIDENTIAL GROUP, AND GARDNER
COMPANY**

WHEREAS, Gardner Company (“Gardner”) dedicated a public right-of-way in the Jordan Bluffs Lot 2 Amended Subdivision, known as Bingham Junction Boulevard, to Midvale City (“the City”); and

WHEREAS, Gardner is responsible for completing the public street improvements before the City accepts completion of the public road; and

WHEREAS, Wasatch Residential Group (“Wasatch”) has requested permission to occupy a portion of Bingham Junction Boulevard for the purposes of providing parking and access to a temporary leasing trailer for the residential project under construction at 865 West Center Street; and

WHEREAS, Wasatch and the City have determined the temporary leasing trailer is necessary for the project to proceed and no other location for the temporary leasing trailer is available; and

WHEREAS, the City recognizes that a Temporary Use of Right-of-Way Agreement should be in place to define the terms under which the public right-of-way maybe used and protect the public interest in the public right-of-way.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
MIDVALE CITY, STATE OF UTAH, AS FOLLOWS:**

Section 1. The Midvale City Council has reviewed and approved the attached Temporary Use of Right-of-Way Agreement between Midvale City Corporation, Wasatch Residential Group, and Gardner Company for the use of Bingham Junction Boulevard.

Section 2. The Midvale City Council on this date does hereby authorize the Mayor to enter into the attached agreement on behalf of the City.

Section 3. The Mayor is hereby authorized and directed to negotiate any additional terms and conditions for the Agreement as may be determined to be in the best interests of the City.

Section 4. This resolution shall become effective immediately upon adoption.

PASSED AND APPROVED this _____ day of _____, 2019.

Robert M. Hale, Mayor

ATTEST:

Rori Andreason, MMC
City Recorder

Voting by City Council	"Aye"	"Nay"
Bryant Brown	_____	_____
Dustin Gettel	_____	_____
Paul Glover	_____	_____
Paul Hunt	_____	_____
Quinn Sperry	_____	_____

TEMPORARY USE OF RIGHT-OF-WAY AGREEMENT

THIS PARKING LICENSE AGREEMENT (this “**Agreement**”) is made and entered into as of June __, 2019 (“**Effective Date**”), by and between MIDVALE CITY, a Utah political subdivision (“**City**”), WASATCH RESIDENTIAL GROUP, LLC, a Utah limited liability company (“**Wasatch**”) and GARDNER COMPANY, _____. Wasatch, Gardner, and City may hereinafter be referred to individually as a “**Party**” and collectively as the “**Parties**”.

A. City owns, but has not accepted certain real property in Salt Lake County, Utah, depicted as “Bingham Junction Blvd.” on Exhibit A attached hereto (the “**License Area**”).

B. As the License Area has not been accepted by the City, Gardner maintains liability and responsibility for the License Area.

C. City has agreed to grant to Wasatch a temporary license for parking on and use of the License Area in conjunction with Wasatch’s operation of a mobile leasing office related to a residential multifamily project located adjacent to the License Area, subject to the terms and conditions set forth below.

NOW THEREFORE, in consideration of the foregoing and the mutual covenants set forth herein, the Parties agree as follows.

1. Grant of License. City hereby grants to Wasatch a nonexclusive license (“**License**”) to use, and allow others to use, the License Area for the purposes as described in the Building Permit Application site plan for the temporary trailer, attached as Exhibit B.

2. Term. The License shall commence on the Effective Date and continue until such date as either Party terminates the License by delivering to the other Party thirty (30) days’ prior written notice.

3. The Parties agree that the road will not be accepted by the City until the road is complete and the trailer and all associated items are removed.

4. Fee. Wasatch shall be required to pay the amount of \$50.00 per month for the License granted herein.

5. Use; Damage. The Parties shall coordinate in good faith the use of the License Area. Wasatch shall clean-up any debris resulting from its use of the License Area and shall pay for and perform any repairs to the License Area and improvements thereon relating to damage caused by Wasatch, and its guests, patrons, and invitees. Wasatch shall be solely responsible to ensure that any and all use of the License Area is in full compliance with all applicable laws, rules, codes, regulations, other governmental requirements, and any other covenants, restrictions, rules, and regulations. Any improvements shall be removed by Wasatch at Wasatch’s’ expense upon termination of the License.

6. Insurance. Wasatch shall keep and maintain in full force and effect during the term of the License a policy of commercial general liability insurance which policy shall be for not less than \$1,000,000 combined single limit per occurrence for bodily injury, death, and property damage liability, and which policy and any umbrella policy of Wasatch shall name City as an additional insured thereunder.

7. Indemnification. Use of the License Area shall be at Wasatch’s sole risk. Wasatch shall defend, indemnify, and hold City harmless, from any and all claims, demands, suits, liabilities and causes of action, of any nature or description, arising from or related to the use or occupancy of the License Area by Wasatch and its guests, patrons, and invitees.

8. Notices. All notices under this Agreement shall be in writing and delivered to the Parties at the respective addresses designated below, unless either Party notifies the other in writing of a different address, and shall be delivered by registered or certified U.S. mail, return receipt requested, by personal delivery, or by overnight courier service, and shall be deemed to be given upon delivery as evidenced by confirmation of receipt.

9. Entire Agreement; Amendments. This Agreement together with Exhibit A attached hereto constitutes the entire agreement between the Parties pertaining to the subject matter of this Agreement. No subsequent renewal, addition, deletion, or other amendment to this Agreement shall have any force or effect unless embodied in a written amendment or other agreement properly executed by the Parties.

10. Miscellaneous. The failure of either Party to exercise a right provided for in this Agreement shall not be deemed to be a subsequent waiver of the same right or of any other right. This Agreement may be executed in several counterparts, each of which, for all purposes, shall be deemed to constitute an original and all of which counterparts, when taken together, shall be deemed to constitute one and the same agreement. This Agreement shall be governed by and construed in accordance with the laws of the State of Utah. Each Party hereto represents and warrants to the other that execution and delivery of this Agreement has been duly authorized.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date.

Notice Address:

MIDVALE CITY
7505 S. Holden Street
Midvale, UT 84047
Attn: City Manager

CITY:

MIDVALE CITY,
a Utah political subdivision

By: _____
Robert M. Hale, Mayor

Attest:

Rori Andreason, City Recorder

Notice Address:

WASATCH RESIDENTIAL GROUP, LLC
620 South State Street
Salt Lake City, UT 84111
Attn: Adam Lankford

With a copy to:

SNELL AND WILMER L.L.P.
15 West South Temple, Suite 1200
Salt Lake City, UT 84101

WASATCH:

WASATCH RESIDENTIAL GROUP, LLC,
a Utah limited liability company

By: _____
Name: _____
Its: _____

Attn: Wade Budge

[Gardner Company]

[address]

[city, state, zip]

[Gardner Company]:

[Gardner,

a Utah limited liability company]

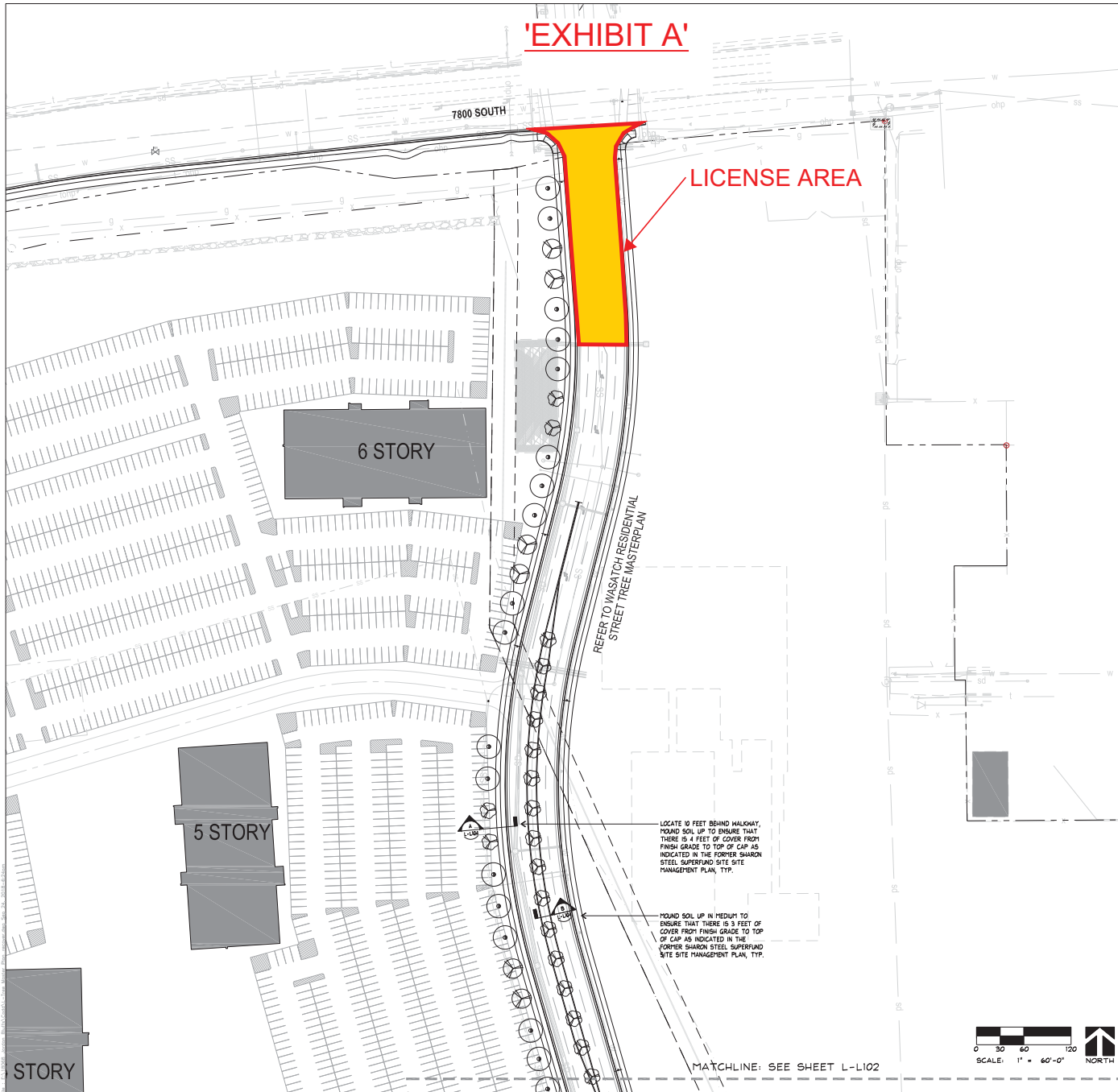
By: _____

Name: _____

Its: _____

EXHIBIT A
[Depiction of the License Area]

[Attached]



LANDSCAPE NOTES

1. CONTRACTOR SHALL BE RESPONSIBLE FOR MAKING HIMSELF FAMILIAR WITH ALL UNDERGROUND UTILITIES, PIPES AND STRUCTURES. CONTRACTOR SHALL TAKE SOLE RESPONSIBILITY FOR ANY COSTS INCURRED DUE TO DAMAGE OF SAID UTILITIES.

2. CONTRACTOR SHALL NOT HULLFULLY PROCEED WITH CONSTRUCTION AS DESIGNED WHEN IT IS OBVIOUS THAT UNKNOWN OBSTRUCTIONS AND/OR GRADE DIFFERENCES EXIST THAT MAY NOT HAVE BEEN KNOWN DURING DESIGN. SUCH CONDITIONS SHALL BE IMMEDIATELY BROUGHT TO THE ATTENTION OF THE OWNER'S REPRESENTATIVE. THE CONTRACTOR SHALL ASSUME FULL RESPONSIBILITY FOR ALL NECESSARY REVISIONS DUE TO FAILURE TO GIVE SUCH NOTIFICATION.

3. CONTRACTOR SHALL BE RESPONSIBLE FOR ANY COORDINATION WITH SUBCONTRACTORS AS REQUIRED TO ACCOMPLISH THE LANDSCAPE CONSTRUCTION FOR THIS PROJECT.

4. ALL PLANT MATERIAL SHALL BE APPROVED BY THE OWNER'S REPRESENTATIVE UPON DELIVERY TO THE SITE, AND PRIOR TO INSTALLATION.

5. IF DISCREPANCIES ARISE BETWEEN ACTUAL PLANTING AREA SIZES IN THE FIELD AND THOSE SHOWN ON THE PLANS, CONTRACTOR SHALL CONTACT THE OWNER'S REPRESENTATIVE FOR RESOLUTION. FAILURE TO MAKE SUCH CONFLICTS KNOWN WILL RESULT IN CONTRACTOR'S LIABILITY FOR MATERIALS RELOCATION.

6. FINAL LOCATIONS OF ALL PLANT MATERIALS SHALL BE SUBJECT TO APPROVAL OF THE OWNER'S REPRESENTATIVE.

7. THE CONTRACTOR IS RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING TREES AND LANDSCAPING THAT IS DESIGNATED TO REMAIN. THE CONTRACTOR SHALL PROVIDE TEMPORARY FENCING OR OTHER APPROVED GUARDS OUTSIDE DRIP LINE (OUTER PERIMETER OF BRANCHES) OF TREES TO PROTECT. PRIOR DAMAGE (SEE DETAIL). DO NOT STORE CONSTRUCTION MATERIALS, PERMIT VEHICULAR TRAFFIC OR PEDESTRIAN ACCESS WITHIN DRIP LINE TO AVOID SOIL COMPACTION. COORDINATE WITH ARCH. AND CIVIL PLANS.

8. THE CONTRACTOR SHALL SUPPLY ALL PLANT MATERIAL IN QUANTITIES SUFFICIENT TO COMPLETE THE PLANTING SHOWN ON THE DRAWINGS.

9. LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR THE DEPTHS DESCRIBED FOR TURF AREAS AND SHRUB BEDS. IF NECESSARY DIG SUBGRADE IN SHRUB BEDS AND SLOPED AREAS DOWN AS SPECIFIED BEFORE PLACING AMENDED TOPSOIL. REFER TO GRADING PLAN FOR FINISH GRADE AND DRAINAGE.

10. ANY PROPOSED SUBSTITUTIONS OF PLANT SPECIES SHALL BE MADE WITH PLANTS OF EQUIVALENT OVERALL FORM, HEIGHT, BRANCHING HABIT, FLOWER, LEAF, COLOR, FRUIT AND CULTURE ONLY AS APPROVED BY THE OWNER'S REPRESENTATIVE.

11. ALL TREES LESS THAN 2" CAL. SHALL BE DOUBLE STAKED AND ALL DECIDUOUS TREES GREATER THAN 2" CAL. AND ALL EVERGREEN TREES 4"-0" AND TALLER SHALL BE TRIPLE STAKED - SEE SHT. L-L102 OVER STRUCTURE USE TREE SUPPORT SYSTEM - SEE SHT. L-L102.

12. TREES SHALL NOT BE PLANTED LESS THAN 5'-0" FROM CURBS OR HARD SURFACE AREAS UNLESS A ROOT BARRIER IS INSTALLED.

13. A SOILS REPORT SHALL BE PROVIDED BY THE CONTRACTOR, AND SHALL DESCRIBE THE DEPTH, COMPOSITION, AND BULK DENSITY OF THE TOPSOIL AND SUBSOIL AT THE SITE AND SHALL INCLUDE RECOMMENDATIONS FOR SOIL AMENDMENTS. REFER TO SPECS.

14. PLANT MATERIAL SHALL BE REPLACED AS NEEDED WITHIN THE ONE YEAR WARRANTY. DO NOT WAIT UNTIL THE END OF THE WARRANTY TO REPLACE DEAD PLANT MATERIAL. DEAD PLANT MATERIAL NEED TO BE REPLACED IMMEDIATELY UPON OBSERVATION, UNLESS ARCHITECT OR OWNER DETERMINES OTHERWISE. (HEAT, COLD, NO WATER OR ETC.).

15. QUANTITY INFORMATION PROVIDED FOR REFERENCE ONLY. CONTRACTOR RESPONSIBLE TO VERIFY ALL QUANTITIES.

LANDSCAPE NOTES

TREES	BOTANICAL NAME	COMMON NAME	CONT.	CAL.	QTY.
	Acer platanoides 'Deborah'	Deborah Maple	B	2" Cal	109
	Malus x 'Raspberry Spire'	Raspberry Spire Crab Apple	B	2" Cal	84
	Platanus x acerifolia 'Bloodgood'	London Plane Tree	B	2" Cal	21
	Pyrus calleryana 'Aristocrat' TM	Aristocrat Flowering Pear	B	2" Cal	45

* QUANTITY INFORMATION PROVIDED FOR REFERENCE ONLY. CONTRACTOR RESPONSIBLE TO VERIFY ALL QUANTITIES.

DECIDUOUS TREE AND STAKING

NOTES:

1. REFER TO FORMER SHARON STEEL SUPERFUND SITE MANAGEMENT PLAN FOR GUIDELINES ASSOCIATED WITH THE 'CAP' AND SOILS.
2. REMOVE ALL LABELS, WIRES, ETC. FROM THE TREES STEP.
3. SEE "HANDOUT B" IN THE SPECS. FOR "STEPS FOR PLANTING A TREE".
4. DO NOT USE AN AUGER FOR TREE HOLES.
5. TREES NEED INSPECTED PRIOR TO PLANTING.
6. PLANT TREE PLUMB.

1. MULCH 1" TO 2" BACK FROM TRUNK

2. MULCH LAYER

3. AMENDED TOPSOIL

4. RECOMPACTED OR NEW FILL PER FORMER SHARON STEEL SUPERFUND SITE MANAGEMENT PLAN

5. IF THE TREE IS BALLED AND BURLAPPED (OR CONTAINED IN A WIRE BASKET), CUT AND REMOVE THE ROPE, STRING, WIRE, AND/OR WIRE BASKET FROM AROUND THE TRUNK AND TOP 1/3 OF THE ROOT BALL. DO NOT FOLD.

6. SET ROOTBALL ON FIRMLY PACKED TOPSOIL TO PREVENT SETTLING.

7. TRUNK FLAIR- SET 1" TO 2" ABOVE FINISH GRADE

8. MAKE THE HOLE WIDE AS MUCH AS THREE TIMES THE DIAMETER OF THE ROOT BALL, BUT ONLY AS DEEP AS THE ROOT BALL. BACKFILL TOPSOIL, BORDON - SEE SPECS. BACKFILL IN 12 INCH LIFTS.

9. PREPARE A WATERING CANAL OF 2" ROUGHEN SIDES PRIOR TO BACKFILLING. SETTLE W/ WATER IN 12" LIFTS

10. EDGE OF WALK OR CURB

11. DO NOT PLANT LAWN IN TREE PIT

12. 3" OR WIDER NYLON HEBBING W/ METAL GRAPHTIES

13. 6"-0" X 2" DIA. ROUND WOOD STAKES, TWO PER TREE (THE STAKES SHALL BE PLUMB AND SET AT THE SAME HEIGHT) ENSURE STAKES DO NOT PENETRATE 'CAP'.

14. DOUBLE STRAND PLUMB NO. 14-GAGE GALVANIZED STEEL WIRE OR VINYL-COATED STEEL WIRE, DO NOT PULL TIGHT

15. PRUNE DEAD, DISEASED, DAMAGED, OR RUBBING BRANCHES AT PLANTING TIME. DO NOT PRUNE LEADER. IMPROPER PRUNING SHALL BE CAUSE FOR REJECTION OF THE PLANT MATERIAL.

16. WEED BARRIER FABRIC

17. 'CAP' PER FORMER SHARON STEEL SUPERFUND SITE MANAGEMENT PLAN

18. RECOMPACTED OR NEW FILL PER FORMER SHARON STEEL SUPERFUND SITE MANAGEMENT PLAN

TREE STAKING ALONG ROADS OR WALK (ALL TREES LESS THAN 2" CALIPER)

TREE STAKING IN OPEN SPACES (ALL TREES LESS THAN 2" CALIPER). ALONG STAKES PERPENDICULAR W/ DIRECTION OF PREVAILING WINDS. ALL STAKES TO BE CONSISTENT

TREE STAKING ALONG 2" STAKES PARALLEL W/ ROAD OR WALK (USE THREE STAKES FOR ALL DECIDUOUS TREES GREATER THAN 2" CAL.)

0 30 60 120
SCALE: 1" = 60'-0"

NORTH



project

JORDAN BLUFFS
MIDVALE, UTAH 84047

date

SEPT. 24, 2018

revisions

date
and project no:

18068

title
**STREET TREE
MASTERPLAN**

sheet

L-L101

EXHIBIT B
[Leasing Trailer Permit Site Plan]

[Attached]



MIDVALE CITY COUNCIL SUMMARY REPORT

MEETING DATE: JUNE 18, 2019

SUBJECT: Discussion and Action Regarding Resolution No.2019-R-27 Approving the First Amendment to the Connector Road Reimbursement Agreement Term Sheet and Authorizing the Execution of the First Amendment to the Connector Road Reimbursement Between Midvale City and Gardner Jordan Bluffs, L.C.

SUBMITTED BY: Matt Dahl, Community Development Director

SUMMARY: In 2017 and 2018, Midvale City (City) received two grants totaling \$6,750,000 from Salt Lake County (County), using funding from the State of Utah, for the expansion of Bingham Junction Boulevard from Center Street to the Sandy Parkway. The grants provide reimbursement for expenses incurred during the construction of the road and ancillary infrastructure.

Gardner Jordan Bluffs, L.C. (Gardner) is responsible for the construction of the Bingham Junction Blvd. expansion, as part of their development of the Jordan Bluffs Subdivision. In September 2018, the City Council approved resolution 2018-R-41 approving the execution of the Connector Road Reimbursement Agreement (Reimbursement Agreement). The Reimbursement Agreement indicated that Midvale City would use the grant funding from the County to reimburse Gardner for completed work associated with the road expansion.

Based on the proposed schedule for the road expansion project, the Reimbursement Agreement obligated the City to make reimbursement payments of \$600,000 each month from October 2018 through May 2019, with the balance the grant funds being paid to Gardner in June 2019. This schedule was predicated on Gardner substantially completing the road by June 2019.

As of June 14th, Gardner has only submitted and been approved for \$5,200,000 in reimbursable expenses, which would make them ineligible to receive the balance of \$6,750,000 in grant funding that would have been paid on June 30, 2019 under the Connector Road Reimbursement Agreement. Gardner has indicated that this spring's inclement weather has slowed down construction and resulted in the shortfall in reimbursable expenses. Gardner anticipates completing the road extension in early August 2019. They expect to complete a sufficient amount of work to be reimbursed for the full amount of the grants by the end of July 2019. Given that the Reimbursement

Agreement expires on June 30, 2019, Gardner is seeking an extension of the agreement and a modification of the payment structure to accommodate their current schedule.

Staff is proposing to amending and restating Section 4 of the Reimbursement Agreement as follows:

Payment of Reimbursement Funds. The City agrees to pay the Reimbursement Funds to Developer as follows:

Monthly Payments. Commencing on October 15, 2018, and on the fifteenth (15th) day of each calendar month thereafter through May 15, 2019, City shall reimburse Developer from the Reimbursement Funds for costs included in Developer's Reimbursement Report (see #5 below) up to a maximum of \$600,000 per month. Any unreimbursed costs shall carry over to the following months until reimbursed and are again subject to the \$600,000 monthly maximum amount (other than the payment on the Final Payment Date). ***Beginning on June 1, 2019 and continuing thereafter through December 31, 2019 the City shall provide monthly reimbursements to the Developer from the Reimbursement Funds for costs included in the Developers Reimbursement Report up to the maximum amount of remaining balance of Reimbursement Funds.***

FISCAL IMPACT: In the long-term the proposed amendment would have no fiscal impact, because the reimbursement is being funded by grants provided by the County. In the short-term, there is a delay between when the City reimburses Gardner and when the County reimburses the City, resulting in a temporary, but manageable, reduction in the City's available funding. The proposed amendment would extend this impact for an additional 60 to 90 days.

RECOMMENDED MOTION: I move that we adopt Resolution No. 2019-R-27 Approving the First Amendment to the Connector Road Reimbursement Agreement Term Sheet and Authorizing the Execution of the First Amendment to the Connector Road Reimbursement Agreement Between Midvale City and Gardner Jordan Bluffs, L.C.

ATTACHMENTS: Resolution No. 2019-R-27, First Amendment to the Connector Road Reimbursement Agreement Term Sheet.

RESOLUTION No. 2019-R-27

A RESOLUTION APPROVING THE FIRST AMENDMENT TO THE CONNECTOR ROAD REIMBURSEMENT AGREEMENT TERM SHEET AND AUTHORIZING THE EXECUTION OF THE FIRST AMENDMENT TO THE CONNECTOR ROAD REIMBURSEMENT AGREEMENT BETWEEN MIDVALE CITY AND GARDNER JORDAN BLUFFS, L.C.

WHEREAS, Gardner Jordan Bluffs, L.C. (Developer) is the owner of a parcel of real property located within the Jordan Bluffs Subdivision in Midvale City, Salt Lake County, Utah; and

WHEREAS, the Jordan Bluffs Subdivision is located within the project area covered by the Jordan Bluffs Project Area Redevelopment Plan adopted by the City on August 10, 2004; and

WHEREAS, Developer entered in that certain Tax Increment Reimbursement Agreement dated November 9, 2017 (TIF Agreement), with the Redevelopment Agency of Midvale City, a public agency (Agency), pursuant to which Agency agreed to reimburse certain costs incurred by Developer in connection with the Jordan Bluffs Subdivision and the construction of a portion of Bingham Junction Boulevard from tax increment generated from the Jordan Bluffs Project; and

WHEREAS, the TIF Agreement provides that, if the City or Agency receives funding from the State of Utah for the expansion of Bingham Junction Boulevard, such funding will also be used to reimburse Developer's costs to construct the extension of Bingham Junction Boulevard; and

WHEREAS, the City has or will receive funding from Salt Lake County for the construction of the Bingham Junction extension in the amount of \$6,750,000; and

WHEREAS, the Midvale City Council approved Resolution No. 2018-R-41 authorizing the execution of the Connector Road Reimbursement Agreement.

WHEREAS, the City and the Developer executed the Connector Road Reimbursement Agreement on September 19, 2018;

WHEREAS, the Connector Road Reimbursement Agreement identifies the terms and conditions by which the City will reimburse the developer for costs incurred with the construction of the Bingham Junction Boulevard extension, including the schedule of reimbursement payments.

WHEREAS, the Developer has indicated construction delays have prevented them from completing the project in the time frame allowed in the Connector Road Reimbursement Agreement; and

WHEREAS, the City and Developer have prepared an amendment term sheet for the Connector Road Reimbursement Agreement that will extend the time frame for reimbursing the Developer.

NOW THEREFORE BE IT RESOLVED BY THE MIDVALE CITY COUNCIL, that they hereby approve the First Amendment to the Connector Road Reimbursement Agreement and authorize the Mayor to execute an amend to the Connector Road Reimbursement Agreement between Midvale City and Gardner Jordan Bluffs, L.C. subject to the First Amendment to Connector Road Reimbursement Agreement Term Sheet and such other terms and conditions as recommended by Agency’s legal counsel.

PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE REDEVELOPMENT AGENCY OF MIDVALE CITY, STATE OF UTAH, this _____ day of June, 2019

Robert Hale
Chief Administrative Officer

Kane Loader
Executive Director

ATTEST:

Rori L. Andreason, MMC
Secretary

Voting by the Board:	“Aye”	“Nay”
Dustin Gettel	_____	_____
Paul Glover	_____	_____
Quinn Sperry	_____	_____
Paul Hunt	_____	_____
Bryant Brown	_____	_____

First Amendment to Connector Road Reimbursement Agreement
Term Sheet

Amendment:	Section 4 of the Connector Road Reimbursement Agreement shall be amended and restated as follows: <u>4. Payment of Reimbursement Funds.</u> The City agrees to pay the Reimbursement Funds to Developer as follows: <u>Monthly Payments.</u> Commencing on October 15, 2018, and on the fifteenth (15th) day of each calendar month thereafter through May 15, 2019, City shall reimburse Developer from the Reimbursement Funds for costs included in Developer's Reimbursement Report (see #5 below) up to a maximum of \$600,000 per month. Any unreimbursed costs shall carry over to the following months until reimbursed and are again subject to the \$600,000 monthly maximum amount (other than the payment on the Final Payment Date). Beginning on June 1, 2019 and continuing thereafter through December 31, 2019 the City shall provide monthly reimbursements to the Developer from the Reimbursement Funds for costs included in the Developers Reimbursement Report up to the maximum amount of remaining balance of Reimbursement Funds.
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