PANGUITCH CITY COUNCIL AGENDA

GARFIELD COUNTY COURT HOUSE
COMMISSION CHAMBERS
55 SOUTH MAIN
PANGUITCH, UTAH 84759
MAY 28, 2019 6:30 PM

- OPENING CEREMONY
- ADOPTION OF THE AGENDA
- APPROVAL OF MINUTES
- BID AWARD – SPRING REDEVELOPMENT PROJECT
- 6:45 PUBLIC HEARING –
  - 2019-2020 APPROVED BUDGET
  - CIB APPLICATION FOR THE PANGUITCH CITY MASTER PLAN
  - WASTE MANAGEMENT AND WASTE MANAGEMENT FEES

- ADOPTION OF THE 2019-2020 APPROVED BUDGET
- VACATION RENTAL – WADE WRIGHT AT 275 S 100 E
- VACATION RENTAL – BRIAN SMITH AT 240 S 200 W
- DONATION – JUNIOR LIVESTOCK SHOW
- CASH IN LIEU BENEFIT OFFER
- PENDING BUSINESS
- DEPARTMENT REPORTS/CALENDAR
- EXECUTIVE SESSION
- ADJOURNMENT

REASONABLE ACCOMMODATION: The City of Panguitch will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs.
Please contact Lori Talbot at Panguitch City office at least 24 hours in advance if you have special needs.
Anyone who wishes to offer a prayer or thought in the opening ceremony at City Council is welcome to do so by calling City Manager Lori Talbot at 435-676-8585 to schedule an appointment. Participation may be telephonic or electronic .
Items may not be covered in order listed. Panguitch City is an equal opportunity employer.

Panguitch City
Budgeting Worksheet
10 General Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
31100 CURRENT PROPERTY TAXES	123,795	122,677	140,759	140,000	0	140,000	0	
31200 REDEMPT PRIOR YEAR TAXES	9,856	10,467	18,655	8,000	0	10,000	0	
31300 SALES AND USE TAX	265,751	302,026	254,317	260,000	0	298,500	0	
31310 TELECOMMUNICATIONS TAX	13,893	13,404	9,654	14,000	0	14,000	0	
31350 RESORT TAX	201,738	216,556	208,285	195,000	0	210,000	0	
31400 ENERGY TAX (FORMERLY FRANCHISE	117,711	115,190	104,482	119,000	0	119,000	0	
31500 FEES-IN-LIEU PERS. PROPRTY TAX	26,863	25,529	29,972	30,000	0	30,000	0	
Total Taxes	**759,607**	**805,849**	**766,124**	**766,000**	**0**	**821,500**	**0**	
Licenses and permits								
32100 BEER LICENSES	350	350	300	400	0	400	0	
32200 BUILDING PERMITS	15	(275)	5	0	0	0	0	
32300 BUSINESS LICENSES	4,653	5,285	5,018	4,000	0	4,500	0	
32400 ANIMAL CONTROL FEES	1,540	1,483	980	2,000	0	1,000	0	
Total Licenses and permits	**6,558**	**6,843**	**6,303**	**6,400**	**0**	**5,900**	**0**	
Intergovernmental revenue								
33200 FROM ROADS SAVINGS ACCOUNT	0	0	13,115	0	0	0	0	
33300 STATE GRANT - LIBRARY BOOKS	4,900	5,100	7,900	5,000	0	5,000	0	
33325 State Grants - Flip	0	21,600	0	0	0	0	0	
33350 State Grants- Airport	0	0	266,914	0	0	0	0	
33400 STATE LIQUOR FUND	6,563	5,726	6,858	5,500	0	6,500	0	
33500 CLASS C ROAD FUND	123,767	117,643	126,020	120,000	0	130,000	0	
33600 County Contributions -Triple C	93,747	89,065	39,488	85,000	0	85,000	0	
33610 COUNTY GRANT	10,000	22,000	0	0	0	0	0	
33650 Marketing Grant	0	20,992	10,476	5,000	0	6,500	0	
33700 MOTOR CARRIER TAX	0	3,336	0	0	0	0	0	
33750 AIRPORT FUEL TAX	0	277	0	0	0	0	0	
33850 REBATES LIGHT CHECKS	14,971	3,830	0	0	0	0	0	
33925 TRAILS MASTER PLAN	0	5,000	0	0	0	0	0	
33950 AIRPORT GRANTS	0	28,702	94,828	700,000	0	644,000	0	
Total Intergovernmental revenue	**253,948**	**323,271**	**565,599**	**920,500**	**0**	**877,000**	**0**	
Charges for services								
34400 BASEBALL FEES	20,870	3,490	3,300	10,600	0	10,000	0	
34450 BASEBALL BANNER FEES	800	1,400	710	1,000	0	1,000	0	
34500 SOCIAL HALL FEES	1,260	1,300	0	1,500	0	1,500	0	
34600 BANNERS	0	0	12,455	11,000	0	11,000	0	
34700 WASTE MANAGEMENT	0	0	0	0	0	92,000	0	
34800 MULTI PURPOSE FEES	108,313	86,172	36,679	80,000	0	50,000	0	
34900 FIRE DEPT CONTRACTS	19,600	21,913	18,828	20,000	0	20,000	0	
34950 FIRE DEPT GRANTS & MATCHING	22,679	0	0	0	0	0	0	
Total Charges for services	**173,522**	**114,275**	**71,972**	**124,100**	**0**	**185,500**	**0**	
Fines and forfeitures								
35100 J. P. COURT FINES	18,925	16,019	20,041	20,000	0	20,000	0	

Panguitch City
Budgeting Worksheet
10 General Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Fines and forfeitures	**18,925**	**16,019**	**20,041**	**20,000**	**0**	**20,000**	**0**	
Interest								
36100 INTEREST INCOME	10,319	21,367	21,470	10,000	0	15,000	0	
Total Interest	**10,319**	**21,367**	**21,470**	**10,000**	**0**	**15,000**	**0**	
Miscellaneous revenue								
36200 RENTS AND ROYALTIES	36,135	37,172	31,647	30,000	0	35,000	0	
36400 SALE OF FIXED ASSETS	0	155,324	16,464	1,000	0	1,000	0	
36500 SALE OF MATERIALS & SUPPLIES	805	509	5,196	1,000	0	1,000	0	
36600 MISCELLANEOUS INCOME	34,934	19,551	90,155	25,000	0	25,000	0	
36700 LANDFILL RENT	0	1,600	1,200	9,600	0	9,600	0	
36900 TRIPLE C CONCESSIONS	1,055	1,053	340	1,000	0	1,000	0	
Total Miscellaneous revenue	**72,929**	**215,209**	**145,002**	**67,600**	**0**	**72,600**	**0**	
Contributions and transfers								
39100 TRANSFERS	64,500	0	0	0	0	0	0	
Total Contributions and transfers	**64,500**	**0**	**0**	**0**	**0**	**0**	**0**	
Total Revenue:	**1,360,308**	**1,502,833**	**1,596,511**	**1,914,600**	**0**	**1,997,500**	**0**	
Expenditures:								
General government								
Legislative								
41110 SALARIES AND WAGES	11,446	10,463	7,923	11,000	0	11,000	0	
41130 EMPLOYEE BENEFITS	1,078	1,174	850	1,400	0	1,400	0	
41230 TRAVEL	0	2,669	26	2,500	0	2,000	0	
41610 MISCELLANEOUS SUPPLIES	401	4,679	418	1,000	0	1,000	0	
41620 MISCELLANEOUS SERVICES	0	0	900	0	0	3,000	0	
Total Legislative	**12,925**	**18,985**	**10,117**	**15,900**	**0**	**18,400**	**0**	
Judicial								
42110 SALARIES AND WAGES	6,054	7,000	6,000	6,800	0	6,500	0	
42130 EMPLOYEE BENEFITS	569	770	636	900	0	800	0	
42230 TRAVEL	807	1,160	250	1,500	0	1,500	0	
42620 MISC SER-DEF ATTORNY-CLERK	2,382	2,400	1,200	2,400	0	2,400	0	
Total Judicial	**9,812**	**11,330**	**8,086**	**11,600**	**0**	**11,200**	**0**	
Administrative								
44110 SALARIES AND WAGES	50,089	57,237	50,193	55,100	0	55,500	0	
44120 CONTRACT LABOR	0	0	2,250	0	0	2,700	0	
44130 EMPLOYEE BENEFITS	29,143	34,793	28,977	32,200	0	33,400	0	
44210 MEMBERSHIP LEAGUES CITIES & TOWNS	1,704	2,712	906	1,500	0	1,500	0	
44220 PUBLIC NOTICES	564	1,177	1,560	1,000	0	2,000	0	
44230 TRAVEL	819	859	1,985	2,000	0	2,000	0	
44240 OFFICE EXPENSE & SUPPLIES	2,014	1,465	965	1,500	0	1,500	0	
44280 TELEPHONE	2,021	2,395	1,908	2,000	0	2,500	0	
44310 PROFESSIONAL & TECHNICAL SERV	2,914	0	0	0	0	0	0	
44480 MASTER PLAN	0	0	0	0	0	15,000	0	
44510 INSURANCE	42,927	44,000	44,525	44,000	0	44,000	0	
44600 MISCELLANEOUS EXPENSES	9,206	9,480	13,264	8,000	0	9,000	0	

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
44610 MISCELLANEOUS SUPPLIES	2,827	2,639	9,543	3,000	0	8,000	0	
Total Administrative	**144,228**	**156,757**	**156,076**	**150,300**	**0**	**177,100**	**0**	
Elections								
50610 ELECTION SUPPLIES	0	1,648	0	2,500	0	2,500	0	
50620 ELECTION SERVICES	160	0	0	2,500	0	0	0	
Total Elections	**160**	**1,648**	**0**	**5,000**	**0**	**2,500**	**0**	
Buildings and grounds								
51110 CITY OFFICE REMODEL	0	23,623	0	0	0	0	0	
51130 FAIRGROUND GRANDSTANDS	0	7,977	56	0	0	0	0	
51250 EQUIPMENT - SUPPLIES & MAINT	76,667	1,412	1,967	1,000	0	1,500	0	
51270 UTILITIES	16,960	13,318	10,117	14,500	0	14,500	0	
51480 FIRE STATION MAINTENANCE	4,711	600	3,350	1,000	0	1,000	0	
51510 SOCIAL HALL MAINTENANCE	5,581	1,054	1,351	2,000	0	12,000	0	
51610 PARK MAINTENANCE	1,958	173	74	4,500	0	4,500	0	
51720 CITY OFFICE MAINTENANCE	75	1,414	17,791	6,000	0	16,000	0	
51740 CAPITAL OUTLAY - PROPERTY	24,250	0	27,195	0	0	0	0	
Total Buildings and grounds	**130,202**	**49,571**	**61,901**	**29,000**	**0**	**49,500**	**0**	
Total General government	**297,327**	**238,291**	**236,180**	**211,800**	**0**	**258,700**	**0**	
Public safety								
Police								
53620 MISCELLANEOUS SERVICES	105,500	105,500	55,000	105,500	0	105,500	0	
Total Police	**105,500**	**105,500**	**55,000**	**105,500**	**0**	**105,500**	**0**	
Liquor law enforcements								
54110 MISCELLANEOUS SERVICES	4,500	4,677	0	5,500	0	6,500	0	
Total Liquor law enforcements	**4,500**	**4,677**	**0**	**5,500**	**0**	**6,500**	**0**	
Fire								
55110 SALARIES AND WAGES	5,035	6,659	5,135	8,000	0	4,250	0	
55130 EMPLOYEE BENEFITS	344	535	430	550	0	550	0	
55150 CONTRACT LABOR	0	0	900	0	0	2,700	0	
55200 FIRE FIGHTER INCENTIVE	11,150	9,155	0	9,000	0	9,000	0	
55230 TRAINING	2,159	1,510	1,573	2,500	0	2,000	0	
55250 EQUIPMENT - SUPPLIES & MAINT	4,489	5,004	9,934	8,500	0	5,000	0	
55260 FUEL	886	765	1,115	1,500	0	1,500	0	
55270 UTILITIES	2,246	2,316	1,977	2,500	0	2,500	0	
55280 TELEPHONE	477	600	932	500	0	500	0	
55480 FIREMAN DUES	694	330	0	350	0	350	0	
55510 INSURANCE	5,022	5,500	5,500	5,500	0	5,500	0	
55620 MISC SERVICES	1,751	1,613	1,312	1,500	0	1,500	0	
55740 EQUIPMENT / FIRE DEPT GRANT	28,692	0	0	0	0	0	0	
Total Fire	**62,945**	**33,987**	**28,808**	**40,400**	**0**	**35,350**	**0**	
Inspections								
56310 PROFESSIONAL & TECHNICAL SERV	4,590	4,690	4,390	5,000	0	5,000	0	
Total Inspections	**4,590**	**4,690**	**4,390**	**5,000**	**0**	**5,000**	**0**	
Animal control								

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
57110 SALARIES AND WAGES	8,402	9,125	8,430	8,900	0	11,240	0	
57130 EMPLOYEE BENEFITS	7,391	7,078	6,317	8,200	0	8,460	0	
57250 EQUIPMENT - SUPPLIES & MAINT	1,206	781	730	1,000	0	1,000	0	
57270 UTILITIES	550	1,017	757	800	0	800	0	
Total Animal control	**17,549**	**18,001**	**16,234**	**18,900**	**0**	**21,500**	**0**	
Total Public safety	**195,084**	**166,855**	**104,432**	**175,300**	**0**	**173,850**	**0**	
Highways and public improvements								
Streets and highways								
60110 SALARIES AND WAGES	8,402	9,625	8,430	8,900	0	17,600	0	
60130 EMPLOYEE BENEFITS	7,390	7,079	6,316	8,200	0	14,800	0	
60250 EQUIPMENT - SUPPLIES & MAINT	5,574	4,482	6,020	4,000	0	4,000	0	
60270 UTILITIES	8,853	7,299	5,655	15,000	0	15,000	0	
60400 STREETS - CHIP SEAL	989	161,633	1,944	5,000	0	135,000	0	
60410 ROAD PROJECTS SAVINGS	0	0	0	120,000	0	0	0	
60610 MISCELLANEOUS SUPPLIES	5,077	1,179	11,967	2,000	0	2,000	0	
60620 MISCELLANEOUS SERVICES	3,052	1,714	1,422	7,850	0	5,000	0	
60740 EQUIPMENT	0	11,934	5,341	0	0	0	0	
Total Streets and highways	**39,337**	**204,945**	**47,095**	**170,950**	**0**	**193,400**	**0**	
Landfill								
62110 SALARIES AND WAGES	7,301	519	0	0	0	0	0	
62130 EMPLOYEE BENEFITS	594	53	0	0	0	0	0	
62450 WASTE MANAGEMENT	0	0	0	0	0	87,000	0	
62460 SOURCE REDUCTION CLOSURE	713	1,817	7,112	2,000	0	6,000	0	
62620 MISC SERVICES-JW DISPOSAL	192	176	6,894	250	0	250	0	
Total Landfill	**8,800**	**2,565**	**14,006**	**2,250**	**0**	**93,250**	**0**	
Total Highways and public improvements	**48,137**	**207,510**	**61,101**	**173,200**	**0**	**286,650**	**0**	
Parks, recreation, and public property								
Multi-purpose center								
63110 SALARIES AND WAGES	57,874	62,300	54,837	60,000	0	63,100	0	
63130 EMPLOYEE BENEFITS	47,190	45,507	39,855	51,000	0	53,300	0	
63210 BANNERS	0	0	463	11,000	0	11,000	0	
63220 PUBLIC NOTICES/ ADVERTISING	2,299	4,508	3,787	4,500	0	4,500	0	
63230 TRAVEL	370	416	0	500	0	500	0	
63250 EQUIPMENT - SUPPLIES & MAINT	4,610	3,961	3,379	3,000	0	4,000	0	
63270 UTILITIES	25,208	27,704	20,005	25,000	0	25,000	0	
63280 TELEPHONE	2,808	2,961	2,986	3,000	0	3,000	0	
63510 INSURANCE	3,849	2,699	4,000	4,000	0	4,000	0	
63610 MISCELLANEOUS SUPPLIES	11,721	9,019	7,095	8,000	0	8,000	0	
63620 MISC SERVICES-SHOWS	102,861	97,453	41,981	70,000	0	50,000	0	
63740 CAPITAL OUTLAY - EQUIPMENT	28,451	11,761	1,388	8,000	0	5,000	0	
63810 Debt Service - Principal	27,650	28,000	28,350	28,500	0	28,500	0	
63811 Debt Service - Interest	15,536	14,986	14,496	14,200	0	14,500	0	
63820 INMATE LABOR	1,052	1,616	1,911	4,000	0	3,000	0	
Total Multi-purpose center	**331,479**	**312,891**	**224,533**	**294,700**	**0**	**277,400**	**0**	
Parks and recreation								

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
64110 SALARIES AND WAGES	66,273	65,553	54,221	69,000	0	64,500	0	
64130 EMPLOYEE BENEFITS	34,346	33,113	29,389	41,000	0	40,500	0	
64210 FIREWORKS	4,351	4,349	4,351	4,500	0	4,500	0	
64250 EQUIPMENT - SUPPLIES & MAINT	2,409	2,539	1,565	2,500	0	2,500	0	
64270 PARK UTILITIES	4,235	5,731	3,027	12,000	0	12,000	0	
64280 BASEBALL - UTILITIES	3,183	2,771	3,010	3,500	0	3,500	0	
64281 BASEBALL BANNER	1,464	370	0	500	0	500	0	
64285 SPLASHPAD/PICKLEBALL COURT	0	128,532	85,426	0	0	0	0	
64610 MISCELLANEOUS SUPPLIES/LIGHTS	10,523	7,287	4,994	8,000	0	8,000	0	
64620 MISC SERVICES	11,511	6,149	785	10,000	0	10,000	0	
64730 IMPROVEMENTS - BALLFIELDS	5,040	1,224	3,210	4,500	0	5,000	0	
64740 EQUIPMENT- LAWN MOWER-4 WHEELE	1,465	0	0	0	0	0	0	
64920 CONTRIBUTIONS	4,110	7,954	4,971	7,000	0	7,000	0	
Total Parks and recreation	**148,910**	**265,572**	**194,949**	**162,500**	**0**	**158,000**	**0**	
Airport								
65112 MAINTENANCE	600	31,771	0	1,000	0	1,000	0	
65130 AWOS MAINT	5,507	3,500	1,775	5,000	0	3,500	0	
65250 EQUIPMENT - SUPPLIES & MAINT	652	1,410	1,074	1,000	0	1,000	0	
65270 UTILITIES	2,841	2,360	2,284	4,000	0	3,000	0	
65280 TELEPHONE	1,000	1,023	506	1,000	0	1,000	0	
65510 INSURANCE	1,450	1,450	2,000	2,000	0	2,000	0	
65730 IMPROVEMENTS	0	1,280	204,543	743,000	0	676,000	0	
Total Airport	**12,050**	**42,794**	**212,182**	**757,000**	**0**	**687,500**	**0**	
Library								
66110 SALARIES AND WAGES	17,246	19,847	17,100	22,000	0	21,900	0	
66130 EMPLOYEE BENEFITS	1,125	1,655	1,343	2,700	0	2,700	0	
66210 BOOK, SUBSCRIPTIONS/MEMBERSHIP	2,994	3,413	3,104	4,000	0	3,500	0	
66230 TRAVEL	255	489	472	500	0	500	0	
66240 OFFICE EXPENSE & SUPPLIES	1,308	899	583	1,200	0	1,000	0	
66270 UTILITIES	16,862	15,535	11,017	17,000	0	17,000	0	
66610 MISCELLANEOUS SUPPLIES	0	0	4	0	0	0	0	
66620 MISCELLANEOUS SERVICES	263	7,041	2,484	4,000	0	4,000	0	
66720 LIBRARY INTERNET	1,703	1,920	1,548	2,000	0	2,000	0	
66730 CLEF GRANT EXPENSES	5,058	5,169	3,163	4,500	0	5,000	0	
Total Library	**46,814**	**55,968**	**40,818**	**57,900**	**0**	**57,600**	**0**	
Total Parks, recreation, and public property	**539,253**	**677,225**	**672,482**	**1,272,100**	**0**	**1,180,500**	**0**	
Economic development								
68110 SALARIES AND WAGES	11,482	12,625	14,697	13,500	0	32,400	0	
68130 EMPLOYEE BENEFITS	753	1,053	3,314	1,700	0	20,400	0	
68230 TRAVEL	384	264	605	500	0	1,000	0	
68240 OFFICE EXPENSE & SUPPLIES	643	1,313	640	1,000	0	1,000	0	
68250 EVENT MONEY	38	0	0	0	0	0	0	
68400 PANG BROCHURE/MISC ADVERTISING	21,286	29,509	17,406	23,500	0	23,500	0	
68630 MAIN STREET PROGRAM	33,188	31,375	20,490	25,000	0	10,000	0	
68740 TRAILS MASTER PLAN	1,320	1,391	8,281	7,500	0	0	0	

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Economic development	69,094	77,530	65,433	72,700	0	88,300	0	
Debt service								
80810 PRINCIPAL ON BONDS - UDOT SHED	6,000	56,500	0	6,000	0	6,000	0	
Total Debt service	6,000	56,500	0	6,000	0	6,000	0	
Transfers								
40800 CONTRIBUTIONS	0	500	0	0	0	0	0	
40950 TRANSFERS TO FIRE DEPARTMENT EQUIP	0	0	0	3,500	0	3,500	0	
Total Transfers	0	500	0	3,500	0	3,500	0	
Total Expenditures:	1,154,895	1,424,411	1,139,628	1,914,600	0	1,997,500	0	
Total Change In Net Position	205,413	78,422	456,883	0	0	0	0	

Panguitch City
Budgeting Worksheet
40 Capital Projects Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
36100 INTEREST INCOME	884	1,799	1,211	0	0	0	0	
Total Interest	**884**	**1,799**	**1,211**	**0**	**0**	**0**	**0**	
Contributions and transfers								
39000 TRANSFER FROM GENERAL FUND	0	0	0	2,000	0	0	0	
Total Contributions and transfers	**0**	**0**	**0**	**2,000**	**0**	**0**	**0**	
Total Revenue:	**884**	**1,799**	**1,211**	**2,000**	**0**	**0**	**0**	
Expenditures:								
Highways and public improvements								
Streets and highways								
60740 EQUIPMENT	126,561	0	0	0	0	0	0	
Total Streets and highways	**126,561**	**0**	**0**	**0**	**0**	**0**	**0**	
Total Highways and public improvements	**126,561**	**0**	**0**	**0**	**0**	**0**	**0**	
Total Expenditures:	**126,561**	**0**	**0**	**0**	**0**	**0**	**0**	
Total Change In Net Position	**(125,677)**	**1,799**	**1,211**	**2,000**	**0**	**0**	**0**	

Panguitch City
Budgeting Worksheet
51 Water Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue								
30550 STATE GRANTS	0	600,499	587,333	0	0	0	0	
Total Intergovernmental revenue	**0**	**600,499**	**587,333**	**0**	**0**	**0**	**0**	
Total Revenue:	**0**	**600,499**	**587,333**	**0**	**0**	**0**	**0**	
Total Change In Net Position	**0**	**600,499**	**587,333**	**0**	**0**	**0**	**0**	
Income or Expense								
Income From Operations:								
Operating income								
30100 WATER OPERATIONS	368,620	360,773	311,485	335,000	0	360,000	0	
30300 CUSTOMER CONNECTS-DEPOSIT REF.	2,500	5,750	0	2,500	0	2,500	0	
Total Operating income	**371,120**	**366,523**	**311,485**	**337,500**	**0**	**362,500**	**0**	
Operating expense								
40110 SALARIES AND WAGES	92,483	100,536	88,924	96,000	0	97,000	0	
40130 EMPLOYEE BENEFITS	64,226	74,347	66,158	67,000	0	68,900	0	
40210 MEMBERSHIP RURAL WATER	715	730	770	1,000	0	1,600	0	
40220 SPRINGS	0	0	799,967	0	0	0	0	
40230 TRAVEL	4,209	4,952	4,470	4,500	0	7,000	0	
40240 OFFICE EXPENSE & SUPPLIES	3,925	3,694	2,147	3,000	0	8,000	0	
40250 EQUIPMENT - SUPPLIES & MAINT	5,040	5,009	3,722	8,000	0	16,000	0	
40270 UTILITIES	12,508	16,893	24,910	15,000	0	20,000	0	
40280 TELEPHONE	3,201	2,387	2,213	3,000	0	4,000	0	
40310 PROFESSIONAL & TECHNICAL SERV	19,004	13,530	17,257	15,000	0	17,000	0	
40510 INSURANCE	5,608	5,468	7,012	6,000	0	6,000	0	
40610 MISCELLANEOUS SUPPLIES	13,441	10,373	21,054	9,000	0	11,000	0	
40620 MISCELLANEOUS SERVICES	3,256	6,401	6,235	7,000	0	10,000	0	
40650 DEPRECIATION	58,971	63,798	0	0	0	0	0	
40710 WATER STOCK ASSESSMENT	5,604	5,647	5,081	6,000	0	6,000	0	
40740 EQUIPMENT	1,757	0	0	0	0	0	0	
40750 CAPITAL PURCHASE - TRUCKS	0	0	12,750	10,000	0	10,000	0	
Total Operating expense	**293,948**	**313,765**	**1,062,670**	**250,500**	**0**	**282,500**	**0**	
Total Income From Operations:	**77,172**	**52,758**	**(751,185)**	**87,000**	**0**	**80,000**	**0**	
Non-Operating Items:								
Non-operating income								
30500 INTEREST INCOME	0	0	4,500	0	0	0	0	
30600 INVESTMENT INCOME	1,288	1,129	0	0	0	0	0	
30700 WATER IMPACT FEES	4,000	11,000	11,000	3,000	0	4,000	0	
30800 MISCELLANEOUS REVENUE - W.P.	3,806	2,184	3,109	6,000	0	3,000	0	
40890 Beneft expense due to pensions	12,106	13,361	0	0	0	0	0	
Total Non-operating income	**21,200**	**27,674**	**18,609**	**9,000**	**0**	**7,000**	**0**	
Non-operating expense								
40810 PRINCIPAL ON BONDS	0	0	74,000	74,000	0	74,000	0	
40820 INTEREST ON BONDS	13,472	10,210	11,256	12,000	0	13,000	0	

Panguitch City
Budgeting Worksheet
51 Water Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
40891 Pension expense due to pensions	13,419	12,064	0	0	0	0	0	
40910 TRANSFER TO GENERAL FUND	64,500	0	0	0	0	0	0	
40912 TRANSFER TO CAPITAL PROJECTS	0	0	0	10,000	0	0	0	
Total Non-operating expense	**91,391**	**22,274**	**85,256**	**96,000**	**0**	**87,000**	**0**	
Total Non-Operating Items:	**(70,191)**	**5,400**	**(66,647)**	**(87,000)**	**0**	**(80,000)**	**0**	
Total Income or Expense	**6,981**	**58,158**	**(817,832)**	**0**	**0**	**0**	**0**	

Panguitch City
Budgeting Worksheet
52 Sewer Fund - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
30100 SEWER OPERATIONS	249,757	275,524	232,605	250,000	0	263,700	0	
30200 SEWER CONNECT FEES	4,000	17,000	8,000	6,000	0	6,000	0	
Total Operating income	**253,757**	**292,524**	**240,605**	**256,000**	**0**	**269,700**	**0**	
Operating expense								
40110 SALARIES AND WAGES	37,114	52,453	44,352	43,000	0	43,300	0	
40130 EMPLOYEE BENEFITS	14,351	19,063	16,992	28,000	0	28,400	0	
40240 OFFICE EXPENSE & SUPPLIES	1,995	2,759	1,832	2,000	0	2,000	0	
40250 EQUIPMENT - SUPPLIES & MAINT	3,133	213	173	0	0	0	0	
40270 UTILITIES	5,211	4,408	2,739	6,000	0	6,000	0	
40280 TELEPHONE	1,396	1,745	963	1,500	0	1,500	0	
40510 INSURANCE	1,257	1,500	1,500	1,500	0	1,500	0	
40610 MISCELLANEOUS SUPPLIES	16,882	6,574	6,667	4,000	0	4,000	0	
40620 MISCELLANEOUS SERVICES	1,430	2,000	5,441	2,000	0	3,000	0	
40650 DEPRECIATION	135,652	136,302	0	0	0	0	0	
40740 SEWER LINE - CLEANING	10,000	10,001	0	10,000	0	10,000	0	
40750 MASTER PLAN	0	0	0	0	0	15,000	0	
40805 IMPACT FEES	9,607	0	0	0	0	0	0	
Total Operating expense	**238,028**	**237,018**	**80,659**	**98,000**	**0**	**114,700**	**0**	
Total Income From Operations:	**15,729**	**55,506**	**159,946**	**158,000**	**0**	**155,000**	**0**	
Non-Operating Items:								
Non-operating income								
30300 IMPACT FEES - SEWER	5,500	19,750	17,172	4,000	0	5,000	0	
40890 Beneft expense due to pensions	4,949	5,458	0	0	0	0	0	
Total Non-operating income	**10,449**	**25,208**	**17,172**	**4,000**	**0**	**5,000**	**0**	
Non-operating expense								
40810 DEBT SERVICE - PRINCIPAL	0	1,000	139,650	140,000	0	125,000	0	
40820 DEBT SERVICE - INTEREST	38,297	35,625	34,929	22,000	0	35,000	0	
40891 Pension expense due to pensions	5,481	4,927	0	0	0	0	0	
Total Non-operating expense	**43,778**	**41,552**	**174,579**	**162,000**	**0**	**160,000**	**0**	
Total Non-Operating Items:	**(33,329)**	**(16,344)**	**(157,407)**	**(158,000)**	**0**	**(155,000)**	**0**	
Total Income or Expense	**(17,600)**	**39,162**	**2,539**	**0**	**0**	**0**	**0**	

Panguitch City
Budgeting Worksheet
95 General Long-Term Debt - 07/01/2019 to 06/30/2020
100.00% of the fiscal year has expired

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
General government								
Administrative								
44990 Admin Benefit/Pension expense (GASB 68)	3,241	(2,982)	0	0	0	0	0	
Total Administrative	**3,241**	**(2,982)**	**0**	**0**	**0**	**0**	**0**	
Total General government	**3,241**	**(2,982)**	**0**	**0**	**0**	**0**	**0**	
Total Expenditures:	**3,241**	**(2,982)**	**0**	**0**	**0**	**0**	**0**	
Total Change In Net Position	**3,241**	**(2,982)**	**0**	**0**	**0**	**0**	**0**	

2019 - PANGUITCH CITY WASTE MANAGEMENT

PROPOSAL

Problem Statement: Past waste management at the City dumpster yard had been a free for all for many years. Previous restrictions for the yard was that only household garbage could be dumped into dumpsters. Violators continued to haul construction waste, yard waste, appliances and mattress into the dumpsters that became a big concern to the County. The City Council felt there was a need to provide additional waste management at the dumpster yard to help control the separation of waste being hauled into the yard. The decision was made to add three roll offs at the dumpster yard to help with waste separation needs. The City waste management needs has become very costly in the past year due to the Council decision. The additional cost for the three roll offs at the dumpster yard is approximate cost of $3000 to $4000 / month or approximately $48,000 / year. This amount was not anticipated and is currently not in the City budget. Another consequence that is being observed is the roll offs are becoming more convenient for Residences and they are not using the land fill as much. The City Council needs to make a decision as to what is the future waste management needs are for the City and where the funds can be collected. The following are possible options.

Option # 1: Pull all roll offs from the dumpster yard and go back to the free for all practice. This option could and probably would violate current County Ordinances of only having household material dumping into the County dumpsters. A stronger code enforcement would need to be present to have this work so construction waste, mattresses, appliances, etc. would not be deposited at the dumpster yard. Additional security cameras and code enforcement personnel would be needed for this option to work. Additional funding maybe needed to hire and train a Code Enforcement Officer.

Option #2: This option would continue as status quo, which would be to continue using the dumpster lot and the three roll off services at the cost of $100 / pickup that would continue waste separation at the approximate cost of $4000 / month to the City. If this option is selected a monthly fee of approximately $6.00 would need to be assessed to all City Residences (approximately 700 culinary water connections) as a waste management fee. All Commercial Businesses would continue to negotiated with the Waste Contractor.

Option #3: Convert the City to curb side waste pickup for all residences at an approximate cost of $10.00 for the first can and $5.00 second can / month. The dumpster yard would be eliminated. All City Residences that have culinary water connections would be issued the monthly fee for collection on their monthly bills. Part of the fees could be retained with the City as administrative costs that would be negotiated with the Waste Contractor.

All Commercial sites would be required to have waste pickup and would be negotiated for their particular needs with the Waste Contractor and the Contractor would collect the fees for all Commercial sites.

Three roll offs would be stationed just outside the Panguitch City land fill fence so City Residences would be able to dump when the land fill is closed creating 24-hour landfill access. There would be no cost to the City for these roll offs.

Option #4: The City would purchase all needed equipment and personnel to provide all City waste management needs. All waste management costs and personnel would be incurred by the City. Higher waste management fees would be needed to pay for this option.

Option #5: Additional suggested options???

PANGUITCH CITY BUSINESS LICENSE APPLICATION

A Change of Pace

25 South 200 East, PO Box 75, Panguitch Utah 84759,
Phone: 435-676-8585, Fax: 435-676-2758, Email tyrissa.panguitchcity@gmail.com

Date: April 22 2019 **Calendar Year: 2019**

Name of Business Wade Tracy Wright DBA:
Type of Business Vacation Rintal
Business Address 275 S 100 E City Panguitch State UT Zip 84759
Mailing Address PO Box City Panguitch State UT Zip 84759
State Sales Tax # 11390855-003-STC Contractor License #
Business Email _____1@yahoo.com Business Phone # 435-
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)
Wade Tracy Wright
Address S/A City State Zip
Phone # Email Address
Name of Manager Manager Phone#

LICENSE FEES (Circle all that apply to your business)

General Fee -	$25.00
Home Occupation (one time only fee)	$25.00
Beer Permit -	$50.00
Vendor Permit -	
Up to 30 days -	$20.00
Yearly -	$25.00

Total amount due - $ 50.00

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS – Renewal forms are sent out the first of every year. If you did not receive one please contact Tyrissa at the Panguitch City Office. **Late Fee** - $10.00 (If paid after February first of each said year.)

HOME OCCUPATIONS – Home occupations require a conditional use permit. This includes ALL vacation rentals.

I, We, Wade Tracy Wright hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 04.18.19 **Signed by** Wade Wright Tracy Wright

FOR OFFICIAL USE ONLY

Approved _____ **License #** _____ **Receipt #** _____ **Total Paid $** Pd √ 454

PO Box 75 Panguitch, UT 84759 435-676-8585 Fax 435-676-2758 panguitchcity@gmail.com

In accordance with the Panguitch Zoning Ordinance, individuals desiring to have a conditional use permit, or a home occupation permit, or a variance.

It is necessary for all neighbors **within 300 feet in all directions** to be made aware of this type of request.

NAME: Wade · Tracy Wright Date 04·18·19

Is making application to have Vacation Rental

Located at 275 S. 100 E

It is not necessary that you approve; it is important that you sign this statement indicating that you are aware of the proposed request.

Signatures:	Comments if any:
Michelle D. Cox	

PANGUITCH CITY

A Change of Pace

PANGUITCH CITY BUSINESS LICENSE APPLICATION

25 South 200 East, PO Box 75, Panguitch Utah 84759,
Phone: 435-676-8585, Fax: 435-676-2758, Email tyrissa.panguitchcity@gmail.com

Date: 5/16/19 **Calendar Year: 2019**

Name of Business Tiny House DBA: YES
Type of Business Vacation Rental
Business Address 240 SO. 200 W City Panguitch State UT Zip 84759
Mailing Address 7 View Cir City South Jordan State UT Zip 84095
State Sales Tax # Contractor License #
Business Email Business Phone #
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)
Brian Smith
Address 7 View Cir City So Jordan State UT Zip 84095
Phone # 01- Email Address
Name of Manager Manager Phone#

LICENSE FEES (Circle all that apply to your business)

General Fee -	$25.00
Home Occupation (one time only fee)	$25.00
Beer Permit -	$50.00
Vendor Permit -	
Up to 30 days -	$20.00
Yearly -	$25.00

Total amount due - $

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS – Renewal forms are sent out the first of every year. If you did not receive one please contact Tyrissa at the Panguitch City Office. **Late Fee** - $10.00 (If paid after February first of each said year.)

HOME OCCUPATIONS – Home occupations require a conditional use permit. This includes ALL vacation rentals.

I, We, Brian Smith hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 5/16/19 **Signed by** B. Smith

FOR OFFICIAL USE ONLY
Approved **License #** **Receipt #** **Total Paid $**

PO Box 75 Panguitch, UT 84759 435-676-8585 Fax 435-676-2758 panguitchcity@gmail.com

In accordance with the Panguitch Zoning Ordinance, individuals desiring to have a conditional use permit, or a home occupation permit, or a variance.

It is necessary for all neighbors **within 300 feet in all directions** to be made aware of this type of request.

NAME: Brian Smith Date 5/16/19

Is making application to have Vacation Rental

Located at 240 SO 200 W

It is not necessary that you approve; it is important that you sign this statement indicating that you are aware of the proposed request.

Signatures:

Comments if any:

Gary Owen

Charlie Stewart

Gregg Bassett

Matthew Robinson

X NOT Home, tried two nights, and three weeks AGO

- Dave orton

- Jennifer ~~orton~~ Briggs

= ~~Kevin~~ Mark Shroder

- Jessie Shakespear

GARFIELD COUNTY
Junior Livestock Show

P.O. Box 77
Panguitch, Utah
84759

May 7, 2019

Hello,

The Garfield County Junior Livestock Show provides local youth an opportunity to purchase, raise, and show a 4-H or FFA livestock project. Last year's auction was a great success, generating $72660.94 for the 4-H and FFA youth whose exhibits consisted of 7 steers, 28 hogs, and 31 lamb projects. These programs provide great opportunities for Garfield County youth to grow and learn valuable lessons of life. Many youth utilize the income from their 4-H and FFA livestock projects to help fund an education, religious service opportunities and start their own business.

To help support the Garfield County Junior Livestock Show and Auction, we are looking for award buckle sponsors and selling advertising space in the 2019 Garfield County fair book. The fair book will be distributed to Garfield County and surrounding areas, reaching up to 3,580 households. The fair book will also be available through the web and social media. If you are interested in sponsoring a buckle and/ or purchasing ad space, please see insert for price and ad size.

In addition to advertising space, we would like to invite you to support our youth on the Sale day**, Saturday, August 17th, beginning at 10:00 am**. A complimentary breakfast will be served, as well as light refreshments for your comfort. You may pick up your buyer number sale morning starting at 9:30 am in the Triple C arena, located in Panguitch. If you cannot attend the auction and would like to purchase or boost one or more animals, please contact a member of the show committee.

It is support from amazing people that help our youth prepare for their future. Thank you for your generous support and investment in the future of Garfield County.

Kind Regards,

2019 Show Committee

Allen Henrie *President*	435-616-8588	Brady Syrett *Hog Chairman*	435-616-4312
Callie Ward *Vice President*	435-770-8561	Klancy Ott *Beef Chairman*	435-616-8493
Crystal Mortensen *Secretary*	435-616-8544		

GARFIELD COUNTY
Junior Livestock Show

Business Name _____

Contact Name _____

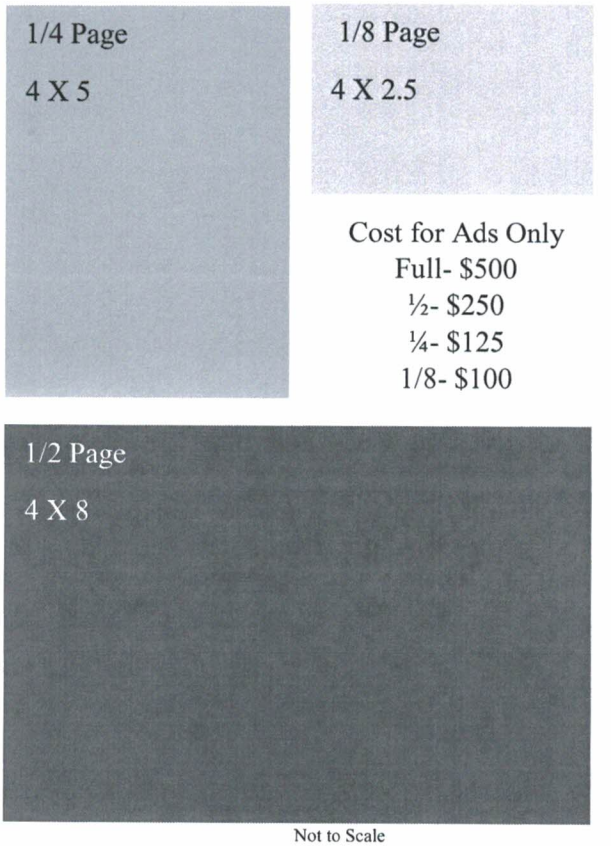
Contact Email _____

Ad Content _____

_____

_____

_____



Cost for Ads Only
Full- $500
½- $250
¼- $125
1/8- $100

Not to Scale

Please return filled form and payment by *June 1st*:
GCJLS
P.O. Box 77
Panguitch, Utah
84759

Please email logo or ad design to:
callie.ward@usu.edu

Check all that apply

I would like to:

- ☐ Sponsor an Award Buckle..... $150
- ☐ Purchase an Ad Only
  - Full Page..... $500
  - 1/2 Page..... $250
  - 1/4 Page..... $125
  - 1/8 Page..... $100
- ☐ Support the GCJLS Scholarship..... _____
- ☐ Boost an exhibitor..... _____

  Exhibitor Name (s):
  - _____
  - _____
  - _____

Total Payment Enclosed- _____

_____

Please Sign Here

I would also like to:

- ☐ Attend the Buyers Breakfast, Saturday, **August 17 at 9:30 am**
- ☐ Attend the Garfield County Junior Livestock Sale Saturday, **August 17 at 10 am**

Where does the funding go?

- All funds collected for Award Buckles will be used to purchase market and showmanship winner buckles.
- All funds collected for advertising will be used in the Garfield County Junior Livestock Show Buyer's Fund.
- All funds collected for the GCJLS Scholarship will be used to award scholarships to qualified High School seniors.
- All funds collected to Boost a specific exhibitor will be given to the disclosed exhibitor.