

**Public Works Operations Estimate**

**Date: 5/14/2019**

**Supervisor: Dan Sommer**

**Phone 385-468-6128**

<b>Cost Estimate -</b>			
Project includes: Maintenance of sidewalk project 5600 West from 4700 South to 5400 South			
Description	Cost per day	Times per year	Totals
mowing, weeding	\$ 1,521	20	\$ 30,420
Sprinkler start up, shut down, maintenance	\$ 1,104	3	\$ 3,312
Weed Spraying	\$ 967	2	\$ 1,934
Tree Trimming	\$ 2,709	2	\$ 5,418
Snow Removal*	\$ 1,014	-	\$ -
Trash clean up (trustee team)**	\$ 321	15	\$ 4,815
Total			\$ 45,899
Contingency	20%		\$ 9,180
			<b>\$ 55,079</b>

\*snow removal will be charged on the snow removal work order.

\*\*incorrect formula in original submittal, this was not added int.