May 2019 Event Assessment

4 H Practice

4 H practice nights have been a part of our summer activities for many years. Most every Tuesday night our arena is filed with youth from around our valley receiving instruction on how to be a better Horseman. We appreciate the many great instructors that spend time with the youth that desire to learn more about this great program. It is a pleaser to be a part of the 4H program

Wasatch High School Chapter Rodeo

The format for the rodeo changed from a 1 day rodeo to a two day performance Rodeo. This has decreased the number of stalls and contestants. We sold 140 stalls for an income of \$6,716.59 down from last years \$11,000.00 people were able to travel home instead of staying overnight. Our restaurants were impacted greatly because people had time to wander uptown to shop they had more leisure time to spend in our community.

Heber Horse Sale

This event just keeps growing, this is our 7th year and by far the best. One hundred and twenty horses were sold at this auction with the average price of \$8,000.00. The highest price payed was over \$40,000.00. This has turned into one of the top sales in the country.

Utah Jr. High Rodeo Finals

This event has been growing by leaps for the past 4 years. We sold 223 stalls for the total income of \$15,891.52 camping 124 sites income of \$2,796.14. We did take this event to a three day event this year and it looks like the growth pattern will continue. The weather was one of the wettest on record but the kids had a ball and the arenas held up great. Our arena footing stayed safe. We have a great facility.

Memorial Day Celebration

An estimated 500 People came to enjoy and support our Veterans with us. We had a magnificent program Thank you to the Event Center and Parks & Rec Staff for their hard work in putting this together. We did serve breakfast this year, I think people enjoyed it.

Wasatch High School Graduation

Graduation was a success again this year. This is the second year that we have issued ticks and it seems to work very well. The school is allotted 4500 ticket to disburse to the student's friends and family. This cuts down on the crowding and people that don't really need to be there. We also worked close with the Sheriff and City Police incident teams to have a plan. They have been a great asset and comfort to the Park and rec department.

May 2019 Monthly Report Adaire Willoughby Marketing and Sponsorships

Sponsorships -

Receiving contracts, checks and sponsor information daily

Advertising - Graphic Updates and New designs

No new graphics desiged for this month. New images and videos taken at all may events for upcoming videos.

The new mountain valley stampede logo was not approved by the whole committee, re-voting in June

Webpages

Wasatch County Parks and Recreation -

Completely updated for all current events and programs – updates as needed

Wasatch County Event Complex -

Completely updated for all current events- updating as needed. June will be working on taking old events off and updating with upcoming new events

Wasatch County Fair -

Waiting on information from respective parties for each daily event. But most information has been updated. Working on detail changes as they come

Wasatch County Events App

Wasatch County Event App was updated for state finals, will update back to regular event schedule June.

Marketing Outline -

Promotional Events -

Went to the Chambers event Summer Bucket list Bash held on May 31 and advertised for the fair. We had a booth where we displayed the schedule of events and promoted the ticket release date and all fair events. Handed out promotional cards for a discount rodeo tickets. Handed out between 75-100 cards. Was a great event and a great way to get our community thinking about the fair before the tickets went on sale.

Parks and Recreation Social Media Calendar - May Mas. Co. Event Complex.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15 Memorial day Wave	16 Facebook Pancake	17	18 Facebook Program
19	20 Facebook Video? KTMP	21	22	23	24	25
26	27	KTMP	KIMD	KTMP	KTMP	KTMP
26 XTMP	Fair Ticket. Yelease	Z8 Ticlet (eleuse Post	Fair Post	30 UHSPIA	Fair Post	1 WHSPA:
ETMP 2 Tickets. Fall & POST	3 UHSRA Fair Tickets	5		2		

May 2019

May 10-11 wasatch high rodeo tractors 3 skid loader

May 16-17=18 heber horse sale set pens stalls

May 19 level arena prep for floor may 20 put floor down prep for graduation stage, chairs, bleachers, curtains; flags steam cleaned indoor

May 22 gaduation

May 23-24-25 jr high state finals

May 27 memorial day celebration may 28pulled floor clean up from rodeo clean stall barn wash grandstand and bleacher prep for state finals

Spring start up turn on all irrigation pipes sprinklers restroom repairs put in new power for vendor area

Monthly Report for Recreation Center May 2019

Admittance

4504

Rec Center Revenue

19,436.75

Staff

4 full-time, 12 part-time

Meetings and Trainings

May 1 Leadership Academy Presentation

May 6 Youth Service Project meeting w/ Brett & Brandon
May 7 Graduation Party meeting with planning committee

May 10 Meeting with Sportsman Rep, Jordan Walker

May 13 Staff Meeting

May 14 Memorial Day Program planning meeting
May 19 New Year's Eve Dance Planning meeting

May 20 Fair Board Meeting

May 28 Staff Meeting

Events/Activities

<u>Parks and Rec Programs held at the Rec Center this month</u>: Gymnastics, Wasatch Aerobics, Tennis Lessons, Hunter Safety, Crazy Kids Group, Lacrosse, Throwing Training, Ceramics, Track Club, Youth League Baseball practices

Other Activities: Toddler Time Open Play, Open Net Volleyball, Utah Tennis League play, WHS Transition College, Danville Group Activities, Open Net Spikeball, Sheriff's Office Testing, Moms and Tots Power Hour, Miss Wasatch Clinics, WHS Dance, WHS All Night Grad Party, Leadership Academy

Maintenance Projects

Deep cleaned all carpeted areas: classrooms, front desk area, batting cage/racquetball area and offices

Reservation Revenue

Classroom \$ 292.50 Tu

Turf \$45.00 Basketball Courts

Tennis Court \$1470.00

Racquetball Courts \$15.00

Batting Cages

\$82.50

\$30.00

Golf Simulator \$.00

Membership Sales - \$2871.00

Equipment Rental - \$231.00

Walk-in Day Pass - \$5216.50

Snack Sales - \$135.00

Total sales completed by Front Desk Staff (non-internet sales) – \$96,357.67

(Internet sales - \$19,239.00, which was 16% of all registration, membership and reservation sales)

May 2019

Joyce & M. Anthony Burns Recreation Center Open Mon-Frí 5:30am-8pm, Sat Tam-8pm for open play, reservations & programs

Saturday	4 Prisbrey Party	11 Pratt party Clough party	18 Level Up Pickleball Camp	25	
Friday	3 WCPR Programs Transition College Danville Group	WCPR Programs Transition College Danville Group	WCPR Programs Transition College Danville Group Level Up Pickleball Camp	24 WCPR Programs Transition College Danville Group Daniels Academy Party	31 WCPR Programs Transition College Danville Group
Thursday	2 WCPR Programs Transition College Miss Wasatch Clinic	WCPR Programs Transition College Miss Wasatch Clinic	16 WCPR Programs Transition College Miss Wasatch Clinic Level Up Pickleball Camp	23 WCPR Programs Transition College Miss Wasatch Clinic USTA Tennis League	30 WCPR Programs Transition College
Wednesday	WCPR Programs Transition College Danville Group	WCPR Programs Transition College Danville Group	15 WCPR Programs Transition College Danville Group Level Up Pickleball Camp	WCPR Programs Transition College Danville Group WHS Dance All Night Grad Party	WCPR Programs Transition College Danville Group
Tuesday		7 WCPR Programs Transition College	14 WCPR Programs Transition College TVT Social Level Up Pickleball Camp	21 WCPR Programs Transition College	WCPR Programs Transition College USTA Tennis League
Monday		WCPR Programs Danville Group ARC Blood Drive Coleman Party	13 WCPR Programs Danville Group Level Up Pickleball Camp	20 WCPR Programs Danville Group	Reduced Holiday Hours
Sunday		5	12	10	26

www.blankcalendar2018.com



May 2019 Program Report

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

Soccer

768 Participants

Spring soccer season is April 13th- May 7th. Soccer has grown by 75 kids from spring 2018 season. We have 100 total teams playing. All games are played at south field park. Refs are used from 3rd grade up to co-ed league. Most of our refs are middle school and high school kids. The WHS boys soccer coaching staff and players offer 3 clinics for us; a coaches clinic and 2 players clinics.



Memorial Day Program

400 Plus People

Every year the Parks and Rec. Department puts on a Memorial Day Program for all to attend. We offer a free breakfast before and have a great turn out. This takes the whole department to put on a great production. From finding speakers to advertising and everything in between. If you haven't attended this program I would definitely put it on your calendar for next year!



Cooking Classes

26 Participants

The kinder cooks offers healthy hands cooking classes and camps that teaches kids and families about basic cooking, knife skills, and healthy cooking skills. We provide comprehensive, hands on cooking and personalized instruction. Participants will learn kitchen safety, proper sanitation and basic knife skills while being fully immersed in the cooking process.

Track Club

128 Participants

Track Club will be starting April 25th - June 4th on Tuesdays and Thursdays at the High School Track.

The object of Track Club is to expose as many kids as possible to the sport. Track is a great sport and it also teaches the basic movements and coordination for many other sports, as well as great fitness. Coach Amylee Nicoll and her other coaches help the kids at practices with all aspects of Track. Teaching them form and stretches to help them better themselves in each event. We will attend 3 Track Meets this year, where the kids compete against other programs in our state. At the end of the season we attend a final meet where kids will compete to earn a medal in different events.

This program keeps on growing every year and the kids have a lot of fun! I will help Amy with any equipment she needs or finding some coaches to help her out. I also coordinate with the High School so we can use their track. We are very thankful for them and the support they give this program! Coach Foster the High School Track Coach also helps us with volunteer coaches and he also assists in whatever way he can. This program is very successful because of everyone involved.

We will wrap up the season on Saturday with a Final Meet and have a treat day next Tuesday to finish out. We are sad to be losing our head coach this year. She has put in a lot of time over the last few years and we are sad to see her go.



Men's Softball

195 Participants

Men's Softball has had another great turn out this year! The season begins April 29th and will finish with a tournament in July. We will be playing at Vets Park and be using 3 fields on Monday Nights. This year we only had one league. We will do a split at the tournament and divide the teams based on records. This will give more teams an equal chance to win a tournament.

I make sure our grounds crew has all the information to prep the fields and that the fields are prepped. As well as coordinating with Umpires and having game balls for them. I will turn on the lights as the night goes on and off when we are finished. I stay at the park all night until games are over. Answering any questions and taking care of any issues that come up.

Coed Softball

117 Participants

Coed Softball is played at Southfield Park. This year we are using two fields, Lloyd and Widd. Game times are 6:30, 7:30, 8:30, & 9:30pm on Wednesday nights with most teams having double headers. The regular season will run the month of May and half of June with a double elimination tournament to follow. This is a fun league for spouses, Co Workers and friends to play in.

Girls Beginning Fast Pitch

31 Participants

Beginning fast pitch and fast pitch, has been struggling to get participation for a few years now. We have not been able to have a 6th-9th grade fast pitch league for a few years now due to low participation numbers. Beginning fast pitch has typically been able to have 3-4 teams each year. We will have 3 teams this year.

Ceramics

9 Participants

Ceramics painting classes are offered at least once a month. Kids have a variety of ceramic molds to choose from for the daily project. These classes fill quickly every time they are offered.



Gymnastics

95 Participants

Classes are taught By Steve Lake (Head), Natalie Mickelson, Josh Schneider, Stephanie Cohen, Elizabeth Taylor. We have 14 different class being taught here at the Rec Center, classes are on Wednesday 4:00 - 8:00 and Thursdays 4-8. Cost for class ranges from \$56 to \$200 depending on the class for the 4 week session. Classes are taught on Court 6.

Boys Baseball

167 Participants

We have three different age divisions AA, AAA and Major league. We will have 4 teams in AA which will play on Gutierrez field that play on Monday nights at 5:00 & 6:45, 5 Teams in AAA which play on Gutierrez filed on Tuesday nights at 5:00 & 6:45 and 4 in the majors division which play on Tuesday nights on Public Works field at 5:00 & 6:45. Cost for this program is \$60. We use high school kids and other people from the community to help us out with umpiring.

The younger kids will start T-Ball and Coach Pitch in the month of June.

Tennis

210 Participants

Spring Session 1 (85 participants) session was March 4th- April 12th. Spring 2 session (65 participants) is April 15th- May 29th. Tennis is taught by Bill Damron of Timp Valley Tennis. Bill teaches classes Monday through Friday from 2:30-5:30pm. Tennis is offered to kids 1st grade through high school. Kids are checked in everyday to make sure everyone who is attending class has registered and signed our liability waiver.

Women's Tennis: Spring 1 34 participants. Spring 2 26 participants. Timp Valley Tennis is now offering Women's Tennis classes for beginners as well as intermediate players. Classes are taught from 9:00am to 12:00pm Monday through Thursday.



Hunter Safety

20 Participants

This class is required by the state of Utah and the DNR for kids or adults that would like to get a hunting license. After completing this class they will receive their "blue card" that will allow them to apply for hunting tag with the state. They attend class for 7 weeks and finish up with a written and shooting test at the end. The shooting test is held at the Gun Club in Daniel. This class is taught by Ed Mason at the Rec. center classroom, cost is \$25. Class runs from April 1st- May 13th on Monday nights from 6-8. We offer about 5 classes a year.

<u>Cheer</u>

18 Participants

Cheer is offered to anyone who is in 4th- 8th grade. Practices are held twice a week and coached by the high school cheer coach and girls from the high school cheer squad. These girls will cheer at the local youth football games this coming fall. They also get to participate in the parades in the valley; Fair Days and Swiss Days. This program goes from June to November.

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Programs Information	Informatio	Ē	2019	Мау						
REVENUES:										
	January	February	March	April	May	June	July	August	September October	November
Aerobics	\$250.00	\$125.00	\$79.00	\$150.00	\$150.00					
Base/Softball \$235.20	\$235.20	\$2,400.00	\$11,425.00	\$19,901.20	\$4,905.00					
Basketball	\$1,432.00	\$160.00	\$80.00		\$425.00					
Cheer					\$873.00					
Football	\$49.00				\$40.00					
Gymnastics	\$9,040.50	\$8,566.50	\$7,005.00	\$6,289.00	\$7,047.00					
New Horizons \$3,989.10	15 \$3,989.10	\$3,964.00	\$3,516.75	\$6,144.00	\$12,257.00					
Ski School	-\$750.00									
Soccer		\$7,104.00	\$19,500.00	\$7,110.00	\$215.00					
Tennis	\$24,838.00	\$5,444.00	\$12,670.00	\$19,097.00	\$2,822.00					
Volleyball	\$410.00	\$65.00								

December TOTAL:

\$209,023.25

\$39,493.80 \$27,828.50 \$54,275.75 \$58,691.20 \$28,734.00

TOTAL:

September October November December

	August												
	July												
	June												
	May	40	533		18		92	183		292	210		1847
	April	40	429				92	179		292	210		1721
	March	40		192			108	192			113	28	673
	February March	40		9/9			110	183	63		117	28	1217
s,#	January	40		929			110	s 13	63		110	28	1040
Participant #'s		Aerobics	Base/Softball	Basketball	Cheer	Football	Gymnastics	New Horizons 13	Ski School	Soccer	Tennis	Volleyball	TOTAL:

May 2019

Saturday	Soccer- SFP	Hunter Safety-Gun Club Soccer- SFP	48	25	
Friday	3 Tennis- Court 1-2	10 Track Club- HS Track	Tennis- Court 1-2	Z4 Tennis- Court 1-2	31
Thursday	Gymnastics- Court 6 Girls Softball Draft- Vets Tennis- Court 1-3 Track Club- HS Track	Gymnastics-Court 6 AdA Baseball Majors Baseball Majors Baseball Girls Sout 1-3 Girls Softball-Vets Track Club- HS Track	Gymnastics- Court 6 AAA Baseball Majors Baseball Tennis- Court 1-3 Girls Softball-Vets Track Club- HS Track	Gymnastics- Court 6 AAA Baseball Majors Baseball Tennis- Court 1-3 Girls Softball-Vets Track Club- HS Track	Gymnastics- Court 6 AAA Baseball Majors Baseball Tennis- Court 1-3 Girls Softball-Vets Track Club- HS Track
Wednesday	Gymnastics- Court 6 AA Baseball Coed Softball-SFP Tennis- Court 1-3	Gymnastics- Court 6 AA Baseball Tennis- Court 1-3 Men's Softball-Vets Park	Gymnastics- Court 6 AA Baseball Tennis- Court 1-3 Men's Softball-Vets Park	Gymnastics- Court 6 AA Baseball Tennis- Court 1-3 Men's Softball-Vets Park	Cymnastics- Court 6 AA Baseball Tennis- Court 1-3 Men's Softball-Vets Park
Tuesday		AAA Basebali Majors Basebali Tennis- Court 1-3 Soccer- SFP Track Club- HS Track	AAA Baseball Majors Baseball Tennis- Court 1-3 Soccer- SFP Girls Softball-Vets Track Club- HS Track	AAA Baseball Majors Baseball Tennis- Court 1-3 Girls Softball-Vets Track Club- HS Track	AAA Baseball Majors Baseball Tennis- Court 1-3 Girls Softball-Vets Track Club- HS Track
Monday		AA Basebali Hunter Safety-East Classroom Tennis- Court 1-3 Men's Sofitball-Vets Park	AA Baseball Hunter Safety-East Classroom Tennis- Court 1-3 Men's Softball-Vets Park	AA Baseball Tennis- Court 1-3 Men's Softball-Vets Park	27 Memorial Day Program
Sunday		2	12	19	26 Memorial Day Sound Check
Š	6	01	20	21	22

May Monthly Report for Parks

By Brandon Puett

- Renovated Bing and Wasp fields and sodded in corners.
- Performed preparation and maintenance duties for rec softball, lacrosse, soccer, and tee-ball leagues.
- Re-wired all clocks at Southfield Park to maximize watering efficiency.
- Trained 2019 Crew on daily maintenance tasks.
- Completed spring airfication on all turf grass.

Date Equipment#	Vehicle Description	Work Performed
5/13/2019 708	Kabota tractor	Ucip training, reweld box level skids, research fuel tanks
5/14/2019 716, 738	4000 D, Hdro 1200	Bi-Weekly Maintenance, Bi-Weekly maintenance and spring tine relace
5/15/2019 716	4000D	flat tire repair, Invoices to Tom
5/16/2019 734,754	Gator HPX, BW Groomer	Battery replace, Water truck fix wireing, JD tractor groomer teeth replace
5/20/2019 739,755	Jake HR600, JD tractor	Bi-Weekly Maintenance, Groomer teeth replace and bearing replace
5/22/2019 743,757	Land Pride, Backhoe	Mower service , Repair part on backhoe
5/23/2019 722, 703	Dump trailer, Durango	Install solar drip charger and greese wheels, Semi annual service
5/28/2019 724	Walker	Bi- Weekly service and repairs on mowing deck
5/30/2019	Water Truck, Arena sled	Replace batteries in large water truck, work on replacing wood on sled



Members Report from 2019-05-01 to 2019-06-01 US/Mountain on Utah Counties Indemnity Pool

Eull Name Group Baker, Jonathan Baker, Taylor PROGR						
	oup	User Positions	Course Title	Туре	Completion Status	Date Completed
			Understanding Anxiety Disor Full Length Course	Full Length Course	Passed	05/23/2019
	PROGRAMMERS	Rec Programer	Understanding Anxiety Disor Full Length Course	Full Length Course	Passed	05/17/2019
	ADMIN.	Assistant Director	Understanding Anxiety Disor Full Length Course	Full Length Course	Passed	05/01/2019
Duke, Laurie FRO	FRONT DESK	Admin Assist	Handling Difficult Customers Full Length Course	Full Length Course	In Progress	
Duke, Laurie FRO	FRONT DESK	Admin Assist	Understanding Anxiety Disor Full Length Course	-ull Length Course	Passed	05/23/2019
Geary, Kylee PRC	PROGRAMMERS	Rec Programer	Career Professionalism	Full Length Course	Passed	05/01/2019
Geary, Kylee PRC	PROGRAMMERS	Rec Programer	Understanding Anxiety Disor Full Length Course	-ull Length Course	Passed	05/01/2019
Kowallis, Kim GRC	GROUNDS	Grounds Super	Understanding Anxiety Disor Full Length Course	-ull Length Course	Passed	05/13/2019
Lappe, Erik PRO	PROGRAMMERS	Rec Program Director	Understanding Anxiety Disor Full Length Course	-ull Length Course	Passed	05/29/2019
North, Steve PRO	PROGRAMMERS	Rec Programer	Understanding Anxiety Disor Full Length Course	-ull Length Course	Passed	05/01/2019
Puett, Brandon GRC	GROUNDS	Assistant Grounds Super	Understanding Anxiety Disor Full Length Course	-ull Length Course	Passed	05/22/2019
Richins, Jodi FRO	FRONT DESK	Admin Assist	Handling Difficult Customers Full Length Course	-ull Length Course	In Progress	
Richins, Jodi FRO	FRONT DESK	Admin Assist	Workplace Stress Resiliency Full Length Course	-ull Length Course	In Progress	
Scovil, Amaria DIRE	DIRECTORS	Rec Center Director	Understanding Anxiety Disor Full Length Course	-ull Length Course	Passed	05/08/2019
Smith, Doug GRC	GROUNDS	Grounds Super	Career Professionalism	Full Length Course	Passed	05/20/2019
Smith, Doug GRC	GROUNDS	Grounds Super	Understanding Anxiety Disor Full Length Course	-ull Length Course	Passed	05/20/2019