
PANGUITCH CITY COUNCIL AGENDA

GARFIELD COUNTY COURT HOUSE
COMMISSION CHAMBERS
55 SOUTH MAIN
PANGUITCH, UTAH 84759
APRIL 23, 2019 6:30 PM

- OPENING CEREMONY
- ADOPTION OF THE AGENDA
- APPROVAL OF MINUTES
- BUDGET UPDATE
- DONATION – FCCLA
- DONATION – FBLA
- AWOS BID AWARD
- INDUSTRIAL LOT – JOSH KELLUM
- CITY WASTE MANAGEMENT
- VAPING SIGNS
- BUSINESS LICENSE – FLORAL AND GIFT SHOP AT 75 EAST CENTER/MANDY SOPER
- VACATION RENTAL – 169 N 300 E/MARK CHIPMAN
- VACATION RENTAL – 190 S MAIN/SUZETTE HOFHEINS
- VACATION RENTAL – 139 E SAGEWOOD CIRCLE/TERESA AHOKOVI
- CONDITIONAL USE PERMIT – 1 MULE AT 484 N 100 E/JOSH RUSHTON
- PENDING BUSINESS
- DEPARTMENT REPORTS/CALENDAR
- EXECUTIVE SESSION
- ADJOURNMENT

REASONABLE ACCOMMODATION: The City of Panguitch will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs.

Please contact Lori Talbot at Panguitch City office at least 24 hours in advance if you have special needs.

Anyone who wishes to offer a prayer or thought in the opening ceremony at City Council is welcome to do so by calling City Manager Lori Talbot at 435-676-8585 to schedule an appointment. Participation may be telephonic or electronic .

****Items may not be covered in order listed. Panguitch City is an equal opportunity employer.****

Panguitch City
Financial Statement
10 General Fund - 07/01/2018 to 04/18/2019
83.33% of the fiscal year has expired

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
Change In Net Position					
Revenue:					
Taxes					
31100 CURRENT PROPERTY TAXES	0.00	140,759.42	140,000.00	(759.42)	100.54%
31200 REDEMPT PRIOR YEAR TAXES	1,540.52	16,475.62	8,000.00	(8,475.62)	205.95%
31300 SALES AND USE TAX	0.00	254,134.57	260,000.00	5,865.43	97.74%
31310 TELECOMMUNICATIONS TAX	0.00	9,654.33	14,000.00	4,345.67	68.96%
31350 RESORT TAX	0.00	208,284.81	195,000.00	(13,284.81)	106.81%
31400 ENERGY TAX (FORMERLY FRANCHISE	0.00	84,363.95	119,000.00	34,636.05	70.89%
31500 FEES-IN-LIEU PERS. PROPRTY TAX	2,385.03	26,781.90	30,000.00	3,218.10	89.27%
Total Taxes	3,925.55	740,454.60	766,000.00	25,545.40	96.67%
Licenses and permits					
32100 BEER LICENSES	0.00	300.00	400.00	100.00	75.00%
32200 BUILDING PERMITS	0.00	5.00	0.00	(5.00)	0.00%
32300 BUSINESS LICENSES	470.00	4,685.50	4,000.00	(685.50)	117.14%
32400 ANIMAL CONTROL FEES	0.00	829.50	2,000.00	1,170.50	41.48%
Total Licenses and permits	470.00	5,820.00	6,400.00	580.00	90.94%
Intergovernmental revenue					
33200 FROM ROADS SAVINGS ACCOUNT	12,440.08	12,440.08	0.00	(12,440.08)	0.00%
33300 STATE GRANT - LIBRARY BOOKS	0.00	4,900.00	5,000.00	100.00	98.00%
33350 State Grants- Airport	0.00	265,318.05	0.00	(265,318.05)	0.00%
33400 STATE LIQUOR FUND	0.00	6,857.97	5,500.00	(1,357.97)	124.69%
33500 CLASS C ROAD FUND	0.00	126,020.43	120,000.00	(6,020.43)	105.02%
33600 County Contributions -Triple C	0.00	39,487.75	85,000.00	45,512.25	46.46%
33650 Marketing Grant	0.00	10,475.65	5,000.00	(5,475.65)	209.51%
33950 AIRPORT GRANTS	0.00	94,828.08	700,000.00	605,171.92	13.55%
Total Intergovernmental revenue	12,440.08	560,328.01	920,500.00	360,171.99	60.87%
Charges for services					
34400 BASEBALL FEES	0.00	100.00	10,600.00	10,500.00	0.94%
34450 BASEBALL BANNER FEES	200.00	510.00	1,000.00	490.00	51.00%
34500 SOCIAL HALL FEES	0.00	0.00	1,500.00	1,500.00	0.00%
34600 BANNERS	6,480.00	9,905.00	11,000.00	1,095.00	90.05%
34800 MULTI PURPOSE FEES	3,995.00	30,394.00	80,000.00	49,606.00	37.99%
34900 FIRE DEPT CONTRACTS	0.00	18,828.45	20,000.00	1,171.55	94.14%
Total Charges for services	10,675.00	59,737.45	124,100.00	64,362.55	48.14%
Fines and forfeitures					
35100 J. P. COURT FINES	257.73	18,181.75	20,000.00	1,818.25	90.91%
Total Fines and forfeitures	257.73	18,181.75	20,000.00	1,818.25	90.91%
Interest					
36100 INTEREST INCOME	0.00	21,469.78	10,000.00	(11,469.78)	214.70%
Total Interest	0.00	21,469.78	10,000.00	(11,469.78)	214.70%
Miscellaneous revenue					
36200 RENTS AND ROYALTIES	230.00	24,513.50	30,000.00	5,486.50	81.71%
36400 SALE OF FIXED ASSETS	222.00	14,463.84	1,000.00	(13,463.84)	1,446.38%
36500 SALE OF MATERIALS & SUPPLIES	7.00	5,176.40	1,000.00	(4,176.40)	517.64%
36600 MISCELLANEOUS INCOME	2,754.82	89,232.59	25,000.00	(64,232.59)	356.93%
36700 LANDFILL RENT	0.00	1,200.00	9,600.00	8,400.00	12.50%
36900 TRIPLE C CONCESSIONS	0.00	340.00	1,000.00	660.00	34.00%
Total Miscellaneous revenue	3,213.82	134,926.33	67,600.00	(67,326.33)	199.60%
Total Revenue:	30,982.18	1,540,917.92	1,914,600.00	373,682.08	80.48%
Expenditures:					
General government					
Legislative					
41110 SALARIES AND WAGES	287.08	7,348.68	11,000.00	3,651.32	66.81%
41130 EMPLOYEE BENEFITS	30.79	788.19	1,400.00	611.81	56.30%
41230 TRAVEL	0.00	(254.40)	2,500.00	2,754.40	-10.18%
41610 MISCELLANEOUS SUPPLIES	0.00	418.17	1,000.00	581.83	41.82%
Total Legislative	317.87	8,300.64	15,900.00	7,599.36	52.21%
Judicial					
42110 SALARIES AND WAGES	250.00	5,500.00	6,800.00	1,300.00	80.88%
42130 EMPLOYEE BENEFITS	26.83	582.56	900.00	317.44	64.73%

Panguitch City
Financial Statement
10 General Fund - 07/01/2018 to 04/18/2019
83.33% of the fiscal year has expired

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
42230 TRAVEL	0.00	249.59	1,500.00	1,250.41	16.64%
42620 MISC SER-DEF ATTORNY-CLERK	0.00	1,200.00	2,400.00	1,200.00	50.00%
Total Judicial	276.83	7,532.15	11,600.00	4,067.85	64.93%
Administrative					
44110 SALARIES AND WAGES	2,094.51	45,991.78	55,100.00	9,108.22	83.47%
44120 CONTRACT LABOR	0.00	2,025.00	0.00	(2,025.00)	0.00%
44130 EMPLOYEE BENEFITS	1,106.36	26,761.03	32,200.00	5,438.97	83.11%
44210 MEMBERSHIP LEAGUES CITIES & TOWNS	0.00	906.17	1,500.00	593.83	60.41%
44220 PUBLIC NOTICES	0.00	1,476.30	1,000.00	(476.30)	147.63%
44230 TRAVEL	546.60	1,414.81	2,000.00	585.19	70.74%
44240 OFFICE EXPENSE & SUPPLIES	235.00	913.72	1,500.00	586.28	60.91%
44280 TELEPHONE	73.52	1,782.78	2,000.00	217.22	89.14%
44510 INSURANCE	0.00	44,525.00	44,000.00	(525.00)	101.19%
44600 MISCELLANEOUS EXPENSES	2,700.00	12,332.24	8,000.00	(4,332.24)	154.15%
44610 MISCELLANEOUS SUPPLIES	0.00	9,527.91	3,000.00	(6,527.91)	317.60%
Total Administrative	6,755.99	147,656.74	150,300.00	2,643.26	98.24%
Elections					
50610 ELECTION SUPPLIES	0.00	0.00	2,500.00	2,500.00	0.00%
50620 ELECTION SERVICES	0.00	0.00	2,500.00	2,500.00	0.00%
Total Elections	0.00	0.00	5,000.00	5,000.00	0.00%
Buildings and grounds					
51130 FAIRGROUND GRANDSTANDS	0.00	56.23	0.00	(56.23)	0.00%
51250 EQUIPMENT - SUPPLIES & MAINT	0.00	1,609.98	1,000.00	(609.98)	161.00%
51270 UTILITIES	1,340.18	8,814.99	14,500.00	5,685.01	60.79%
51480 FIRE STATION MAINTENANCE	0.00	3,349.72	1,000.00	(2,349.72)	334.97%
51510 SOCIAL HALL MAINTENANCE	0.00	196.92	2,000.00	1,803.08	9.85%
51610 PARK MAINTENANCE	0.00	73.59	4,500.00	4,426.41	1.64%
51720 CITY OFFICE MAINTENANCE	999.00	17,790.62	6,000.00	(11,790.62)	296.51%
51740 CAPITAL OUTLAY - PROPERTY	0.00	20,100.00	0.00	(20,100.00)	0.00%
Total Buildings and grounds	2,339.18	51,992.05	29,000.00	(22,992.05)	179.28%
Total General government	9,689.87	215,481.58	211,800.00	(3,681.58)	101.74%
Public safety					
Police					
53620 MISCELLANEOUS SERVICES	0.00	55,000.00	105,500.00	50,500.00	52.13%
Total Police	0.00	55,000.00	105,500.00	50,500.00	52.13%
Liquor law enforcements					
54110 MISCELLANEOUS SERVICES	0.00	0.00	5,500.00	5,500.00	0.00%
Total Liquor law enforcements	0.00	0.00	5,500.00	5,500.00	0.00%
Fire					
55110 SALARIES AND WAGES	163.46	4,807.66	8,000.00	3,192.34	60.10%
55130 EMPLOYEE BENEFITS	17.86	394.19	550.00	155.81	71.67%
55200 FIRE FIGHTER INCENTIVE	0.00	0.00	9,000.00	9,000.00	0.00%
55230 TRAINING	0.00	1,374.13	2,500.00	1,125.87	54.97%
55250 EQUIPMENT - SUPPLIES & MAINT	291.69	9,933.99	8,500.00	(1,433.99)	116.87%
55260 FUEL	0.00	856.10	1,500.00	643.90	57.07%
55270 UTILITIES	150.70	1,926.61	2,500.00	573.39	77.06%
55280 TELEPHONE	0.00	850.73	500.00	(350.73)	170.15%
55480 FIREMAN DUES	0.00	0.00	350.00	350.00	0.00%
55510 INSURANCE	0.00	5,500.00	5,500.00	0.00	100.00%
55620 MISC SERVICES	0.00	1,312.00	1,500.00	188.00	87.47%
Total Fire	623.71	26,955.41	40,400.00	13,444.59	66.72%
Inspections					
56310 PROFESSIONAL & TECHNICAL SERV	0.00	4,390.00	5,000.00	610.00	87.80%
Total Inspections	0.00	4,390.00	5,000.00	610.00	87.80%
Animal control					
57110 SALARIES AND WAGES	348.18	7,687.95	8,900.00	1,212.05	86.38%
57130 EMPLOYEE BENEFITS	271.66	5,760.78	8,200.00	2,439.22	70.25%
57250 EQUIPMENT - SUPPLIES & MAINT	0.00	645.98	1,000.00	354.02	64.60%
57270 UTILITIES	0.00	757.33	800.00	42.67	94.67%
Total Animal control	619.84	14,852.04	18,900.00	4,047.96	78.58%
Total Public safety	1,243.55	101,197.45	175,300.00	74,102.55	57.73%

Panguitch City
Financial Statement
10 General Fund - 07/01/2018 to 04/18/2019
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	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
Highways and public improvements					
Streets and highways					
60110 SALARIES AND WAGES	348.16	7,687.61	8,900.00	1,212.39	86.38%
60130 EMPLOYEE BENEFITS	271.63	5,760.21	8,200.00	2,439.79	70.25%
60250 EQUIPMENT - SUPPLIES & MAINT	0.00	5,820.85	4,000.00	(1,820.85)	145.52%
60270 UTILITIES	0.00	5,655.07	15,000.00	9,344.93	37.70%
60400 STREETS - CHIP SEAL	0.00	1,944.25	5,000.00	3,055.75	38.89%
60410 ROAD PROJECTS SAVINGS	0.00	0.00	120,000.00	120,000.00	0.00%
60610 MISCELLANEOUS SUPPLIES	0.00	11,299.19	2,000.00	(9,299.19)	564.96%
60620 MISCELLANEOUS SERVICES	0.00	1,422.25	7,850.00	6,427.75	18.12%
Total Streets and highways	619.79	39,589.43	170,950.00	131,360.57	23.16%
Landfill					
62460 SOURCE REDUCTION CLOSURE	0.00	1,459.18	2,000.00	540.82	72.96%
62620 MISC SERVICES-JW DISPOSAL	1,716.00	6,894.00	250.00	(6,644.00)	2,757.60%
Total Landfill	1,716.00	8,353.18	2,250.00	(6,103.18)	371.25%
Total Highways and public improvements	2,335.79	47,942.61	173,200.00	125,257.39	27.68%
Parks, recreation, and public property					
Multi-purpose center					
63110 SALARIES AND WAGES	2,304.04	50,137.26	60,000.00	9,862.74	83.56%
63130 EMPLOYEE BENEFITS	1,723.51	36,382.11	51,000.00	14,617.89	71.34%
63210 BANNERS	0.00	462.95	11,000.00	10,537.05	4.21%
63220 PUBLIC NOTICES/ ADVERTISING	0.00	3,786.66	4,500.00	713.34	84.15%
63230 TRAVEL	0.00	0.00	500.00	500.00	0.00%
63250 EQUIPMENT - SUPPLIES & MAINT	116.53	2,977.26	3,000.00	22.74	99.24%
63270 UTILITIES	1,800.82	19,589.13	25,000.00	5,410.87	78.36%
63280 TELEPHONE	152.04	2,545.15	3,000.00	454.85	84.84%
63510 INSURANCE	0.00	4,000.00	4,000.00	0.00	100.00%
63610 MISCELLANEOUS SUPPLIES	0.00	7,090.83	8,000.00	909.17	88.64%
63620 MISC SERVICES-SHOWS	0.00	35,461.25	70,000.00	34,538.75	50.66%
63740 CAPITAL OUTLAY - EQUIPMENT	334.90	1,388.06	8,000.00	6,611.94	17.35%
63810 Debt Service - Principal	28,350.00	28,350.00	28,500.00	150.00	99.47%
63811 Debt Service - Interest	7,247.98	14,495.96	14,200.00	(295.96)	102.08%
63820 INMATE LABOR	283.00	1,911.00	4,000.00	2,089.00	47.78%
Total Multi-purpose center	42,312.82	208,577.62	294,700.00	86,122.38	70.78%
Parks and recreation					
64110 SALARIES AND WAGES	1,931.45	49,264.96	69,000.00	19,735.04	71.40%
64130 EMPLOYEE BENEFITS	1,219.23	26,786.29	41,000.00	14,213.71	65.33%
64210 FIREWORKS	0.00	0.00	4,500.00	4,500.00	0.00%
64250 EQUIPMENT - SUPPLIES & MAINT	0.00	1,488.74	2,500.00	1,011.26	59.55%
64270 PARK UTILITIES	82.86	2,958.84	12,000.00	9,041.16	24.66%
64280 BASEBALL - UTILITIES	73.52	2,936.30	3,500.00	563.70	83.89%
64281 BASEBALL BANNER	0.00	0.00	500.00	500.00	0.00%
64285 SPLASHPAD/PICKLEBALL COURT	0.00	85,425.76	0.00	(85,425.76)	0.00%
64610 MISCELLANEOUS SUPPLIES/LIGHTS	0.00	4,092.38	8,000.00	3,907.62	51.15%
64620 MISC SERVICES	0.00	(10.00)	10,000.00	10,010.00	-0.10%
64730 IMPROVEMENTS - BALLFIELDS	0.00	800.00	4,500.00	3,700.00	17.78%
64920 CONTRIBUTIONS	0.00	3,570.92	7,000.00	3,429.08	51.01%
Total Parks and recreation	3,307.06	177,314.19	162,500.00	(14,814.19)	109.12%
Airport					
65112 MAINTENANCE	0.00	0.00	1,000.00	1,000.00	0.00%
65130 AWOS MAINT	0.00	1,775.00	5,000.00	3,225.00	35.50%
65250 EQUIPMENT - SUPPLIES & MAINT	0.00	566.48	1,000.00	433.52	56.65%
65270 UTILITIES	0.00	2,032.32	4,000.00	1,967.68	50.81%
65280 TELEPHONE	0.00	331.88	1,000.00	668.12	33.19%
65510 INSURANCE	0.00	2,000.00	2,000.00	0.00	100.00%
65730 IMPROVEMENTS	672.71	188,974.15	743,000.00	554,025.85	25.43%
Total Airport	672.71	195,679.83	757,000.00	561,320.17	25.85%
Library					
66110 SALARIES AND WAGES	879.84	15,666.68	22,000.00	6,333.32	71.21%
66130 EMPLOYEE BENEFITS	69.16	1,230.42	2,700.00	1,469.58	45.57%
66210 BOOK, SUBSCRIPTIONS/MEMBERSHIP	114.33	2,676.46	4,000.00	1,323.54	66.91%
66230 TRAVEL	0.00	362.73	500.00	137.27	72.55%
66240 OFFICE EXPENSE & SUPPLIES	0.00	583.46	1,200.00	616.54	48.62%

Panguitch City
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66270 UTILITIES	0.00	11,016.98	17,000.00	5,983.02	64.81%
66610 MISCELLANEOUS SUPPLIES	0.00	4.49	0.00	(4.49)	0.00%
66620 MISCELLANEOUS SERVICES	0.00	2,390.02	4,000.00	1,609.98	59.75%
66720 LIBRARY INTERNET	0.00	1,244.37	2,000.00	755.63	62.22%
66730 CLEF GRANT EXPENSES	0.00	0.00	4,500.00	4,500.00	0.00%
Total Library	1,063.33	35,175.61	57,900.00	22,724.39	60.75%
Total Parks, recreation, and public property	47,355.92	616,747.25	1,272,100.00	655,352.75	48.48%
Economic development					
68110 SALARIES AND WAGES	1,461.22	11,774.58	13,500.00	1,725.42	87.22%
68130 EMPLOYEE BENEFITS	835.92	1,645.54	1,700.00	54.46	96.80%
68230 TRAVEL	196.04	431.44	500.00	68.56	86.29%
68240 OFFICE EXPENSE & SUPPLIES	47.97	490.92	1,000.00	509.08	49.09%
68400 PANG BROCHURE/MISC ADVERTISING	359.00	15,440.80	23,500.00	8,059.20	65.71%
68630 MAIN STREET PROGRAM	3,000.00	9,928.36	25,000.00	15,071.64	39.71%
68740 TRAILS MASTER PLAN	0.00	8,280.62	7,500.00	(780.62)	110.41%
Total Economic development	5,900.15	47,992.26	72,700.00	24,707.74	66.01%
Miscellaneous					
55150 CONTRACT LABOR	0.00	675.00	0.00	(675.00)	0.00%
Total Miscellaneous	0.00	675.00	0.00	(675.00)	0.00%
Debt service					
80810 PRINCIPAL ON BONDS - UDOT SHED	0.00	0.00	6,000.00	6,000.00	0.00%
Total Debt service	0.00	0.00	6,000.00	6,000.00	0.00%
Transfers					
40950 TRANSFERS TO FIRE DEPARTMENT EQUIP	0.00	0.00	3,500.00	3,500.00	0.00%
Total Transfers	0.00	0.00	3,500.00	3,500.00	0.00%
Total Expenditures:	66,525.28	1,030,036.15	1,914,600.00	884,563.85	53.80%
Total Change In Net Position	(35,543.10)	510,881.77	0.00	(510,881.77)	0.00%

Panguitch City
Financial Statement
51 Water Fund - 07/01/2018 to 04/18/2019
83.33% of the fiscal year has expired

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
30550 STATE GRANTS	61,110.00	587,333.13	0.00	(587,333.13)	0.00%
Total Intergovernmental revenue	61,110.00	587,333.13	0.00	(587,333.13)	0.00%
Total Revenue:	61,110.00	587,333.13	0.00	(587,333.13)	0.00%
Total Change In Net Position	61,110.00	587,333.13	0.00	(587,333.13)	0.00%
Income or Expense					
Income From Operations:					
Operating income					
30100 WATER OPERATIONS	351.34	284,701.32	335,000.00	50,298.68	84.99%
30300 CUSTOMER CONNECTS-DEPOSIT REF.	0.00	0.00	2,500.00	2,500.00	0.00%
Total Operating income	351.34	284,701.32	337,500.00	52,798.68	84.36%
Operating expense					
40110 SALARIES AND WAGES	3,666.86	81,590.67	96,000.00	14,409.33	84.99%
40130 EMPLOYEE BENEFITS	2,840.49	60,477.19	67,000.00	6,522.81	90.26%
40210 MEMBERSHIP RURAL WATER	0.00	770.00	1,000.00	230.00	77.00%
40220 SPRINGS	61,110.00	798,713.08	0.00	(798,713.08)	0.00%
40230 TRAVEL	0.00	4,330.58	4,500.00	169.42	96.24%
40240 OFFICE EXPENSE & SUPPLIES	435.00	1,704.32	3,000.00	1,295.68	56.81%
40250 EQUIPMENT - SUPPLIES & MAINT	211.62	3,396.85	8,000.00	4,603.15	42.46%
40270 UTILITIES	0.00	24,910.26	15,000.00	(9,910.26)	166.07%
40280 TELEPHONE	73.52	1,897.77	3,000.00	1,102.23	63.26%
40310 PROFESSIONAL & TECHNICAL SERV	0.00	16,017.23	15,000.00	(1,017.23)	106.78%
40510 INSURANCE	0.00	4,124.90	6,000.00	1,875.10	68.75%
40610 MISCELLANEOUS SUPPLIES	469.30	21,000.22	9,000.00	(12,000.22)	233.34%
40620 MISCELLANEOUS SERVICES	0.00	5,899.80	7,000.00	1,100.20	84.28%
40710 WATER STOCK ASSESSMENT	0.00	5,031.34	6,000.00	968.66	83.86%
40750 CAPITAL PURCHASE - TRUCKS	0.00	12,750.00	10,000.00	(2,750.00)	127.50%
Total Operating expense	68,806.79	1,042,614.21	250,500.00	(792,114.21)	416.21%
Total Income From Operations:	(68,455.45)	(757,912.89)	87,000.00	844,912.89	-871.16%
Non-Operating Items:					
Non-operating income					
30500 INTEREST INCOME	0.00	4,500.00	0.00	(4,500.00)	0.00%
30700 WATER IMPACT FEES	0.00	10,000.00	3,000.00	(7,000.00)	333.33%
30800 MISCELLANEOUS REVENUE - W.P.	120.00	2,319.34	6,000.00	3,680.66	38.66%
Total Non-operating income	120.00	16,819.34	9,000.00	(7,819.34)	186.88%
Non-operating expense					
40810 PRINCIPAL ON BONDS	0.00	74,000.00	74,000.00	0.00	100.00%
40820 INTEREST ON BONDS	0.00	11,255.90	12,000.00	744.10	93.80%
40912 TRANSFER TO CAPITAL PROJECTS	0.00	0.00	10,000.00	10,000.00	0.00%
Total Non-operating expense	0.00	85,255.90	96,000.00	10,744.10	88.81%
Total Non-Operating Items:	120.00	(68,436.56)	(87,000.00)	(18,563.44)	78.66%
Total Income or Expense	(68,335.45)	(826,349.45)	0.00	826,349.45	0.00%

Panguitch City
Financial Statement
52 Sewer Fund - 07/01/2018 to 04/18/2019
83.33% of the fiscal year has expired

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
Income or Expense					
Income From Operations:					
Operating income					
30100 SEWER OPERATIONS	0.81	209,289.39	250,000.00	40,710.61	83.72%
30200 SEWER CONNECT FEES	0.00	6,000.00	6,000.00	0.00	100.00%
Total Operating income	<u>0.81</u>	<u>215,289.39</u>	<u>256,000.00</u>	<u>40,710.61</u>	<u>84.10%</u>
Operating expense					
40110 SALARIES AND WAGES	1,859.15	40,633.72	43,000.00	2,366.28	94.50%
40130 EMPLOYEE BENEFITS	728.25	15,535.13	28,000.00	12,464.87	55.48%
40240 OFFICE EXPENSE & SUPPLIES	207.14	1,831.71	2,000.00	168.29	91.59%
40250 EQUIPMENT - SUPPLIES & MAINT	0.00	172.50	0.00	(172.50)	0.00%
40270 UTILITIES	149.38	2,739.12	6,000.00	3,260.88	45.65%
40280 TELEPHONE	0.00	427.02	1,500.00	1,072.98	28.47%
40510 INSURANCE	0.00	0.00	1,500.00	1,500.00	0.00%
40610 MISCELLANEOUS SUPPLIES	0.00	6,594.05	4,000.00	(2,594.05)	164.85%
40620 MISCELLANEOUS SERVICES	0.00	2,557.57	2,000.00	(557.57)	127.88%
40740 SEWER LINE - CLEANING	0.00	0.00	10,000.00	10,000.00	0.00%
Total Operating expense	<u>2,943.92</u>	<u>70,490.82</u>	<u>98,000.00</u>	<u>27,509.18</u>	<u>71.93%</u>
Total Income From Operations:	<u>(2,943.11)</u>	<u>144,798.57</u>	<u>158,000.00</u>	<u>13,201.43</u>	<u>91.64%</u>
Non-Operating Items:					
Non-operating income					
30300 IMPACT FEES - SEWER	0.00	15,250.00	4,000.00	(11,250.00)	381.25%
Total Non-operating income	<u>0.00</u>	<u>15,250.00</u>	<u>4,000.00</u>	<u>(11,250.00)</u>	<u>381.25%</u>
Non-operating expense					
40810 DEBT SERVICE - PRINCIPAL	52,650.00	139,650.00	140,000.00	350.00	99.75%
40820 DEBT SERVICE - INTEREST	13,460.52	34,928.63	22,000.00	(12,928.63)	158.77%
Total Non-operating expense	<u>66,110.52</u>	<u>174,578.63</u>	<u>162,000.00</u>	<u>(12,578.63)</u>	<u>107.76%</u>
Total Non-Operating Items:	<u>66,110.52</u>	<u>(159,328.63)</u>	<u>(158,000.00)</u>	<u>1,328.63</u>	<u>100.84%</u>
Total Income or Expense	<u>(69,053.63)</u>	<u>(14,530.06)</u>	<u>0.00</u>	<u>14,530.06</u>	<u>0.00%</u>



PANGUITCH CITY BUSINESS LICENSE APPLICATION

A Change of Pace

25 South 200 East, PO Box 75, Panguitch Utah 84759,
Phone: 435-676-8585, Fax: 435-676-2758, Email tyrissa.panguitchcity@gmail.com

Date: 4-11-19

Calendar Year: 2019

Name of Business _____ DBA: _____
Type of Business Floral and gift shop
Business Address 75 East Center City Panguitch State Ut Zip 84759
Mailing Address P.O. Box City _____ State _____ Zip _____
State Sales Tax # _____ Contractor License # _____
Business Email gmail.com Business Phone # _____
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)
Mandy Soper
Address 98 S. Main City Panguitch State Ut Zip 84759
Phone # _____ Email Address gmail.com
Name of Manager _____ Manager Phone # _____

LICENSE FEES (Circle all that apply to your business)

<input checked="" type="checkbox"/> General Fee -	\$25.00
<input type="checkbox"/> Home Occupation (one time only fee)	\$25.00
<input type="checkbox"/> Beer Permit -	\$50.00
<input type="checkbox"/> Vendor Permit -	
Up to 30 days -	\$20.00
Yearly -	\$25.00

Total amount due - \$ 25.00

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS - Renewal forms are sent out the first of every year. If you did not receive one please contact Tyrissa at the Panguitch City Office. **Late Fee** - \$10.00 (If paid after February first of each said year.)

HOME OCCUPATIONS - Home occupations require a conditional use permit. This includes ALL vacation rentals.

I, We, Mandy Soper hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 4-11-19 Signed by Mandy Soper

FOR OFFICIAL USE ONLY

Approved _____ License # _____ Receipt # _____ Total Paid \$ _____



PANGUITCH CITY BUSINESS LICENSE APPLICATION

A Change of Pace

25 South 200 East, PO Box 75, Panguitch Utah 84759,

Phone: 435-676-8585, Fax: 435-676-2758, Email tyrissa.panguitchcity@gmail.com

Date: 4-10-19

Calendar Year: 2019

Name of Business Mark Chipman DBA: Kokopellis Retro Retreat
 Type of Business Airbnb
 Business Address 169 N. 300 E. City Panguitch State UT Zip 84759
 Mailing Address 169 N. 300 E. City Washington State UT Zip 84780
 State Sales Tax # 76 Contractor License # 3
 Business Email mark@markchipman.com Business Phone # 84780
 Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)
Mark Chipman Joan Chipman
 Address 169 N. 300 E. City Washington State UT Zip 84780
 Phone # 84780 Email Address mark@markchipman.com
 Name of Manager Lydia Parker Manager Phone # 84780

LICENSE FEES (Circle all that apply to your business)

General Fee -	\$25.00
Home Occupation (one time only fee)	\$25.00
Beer Permit -	\$50.00
Vendor Permit -	
Up to 30 days -	\$20.00
Yearly -	\$25.00

Total amount due - \$ 50.00

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS - Renewal forms are sent out the first of every year. If you did not receive one please contact Tyrissa at the Panguitch City Office. **Late Fee** - \$10.00 (If paid after February first of each said year.)

HOME OCCUPATIONS - Home occupations require a conditional use permit. This includes ALL vacation rentals.

I, We, Mark + Joan Chipman hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 4-10-19 Signed by Mark Chipman Joan Chipman

FOR OFFICIAL USE ONLY

Approved _____ License # _____ Receipt # _____ Total Paid \$ _____



PO Box 75 Panguitch, UT 84759 435-676-8585 Fax 435-676-2758 panguitchcity@gmail.com

In accordance with the Panguitch Zoning Ordinance, individuals desiring to have a conditional use permit, or a home occupation permit, or a variance.

It is necessary for all neighbors **within 300 feet in all directions** to be made aware of this type of request.

NAME: Mark Chipman Date 4/10/19

Is making application to have Air BnB

Located at 169 North 300 East

It is not necessary that you approve; it is important that you sign this statement indicating that you are aware of the proposed request.

Signatures:

Orson & Worthen

Margaret Dwyer

Chris W.

Madine Veater

Sylvan Owens

Autumn R. Cypell

Brady

Comments if any:

tried to contact Brady Johnson
not home

tried to contact Bill
Crosby - not home



PANGUITCH CITY BUSINESS LICENSE APPLICATION

A Change of Pace

25 South 200 East, PO Box 75, Panguitch Utah 84759,
Phone: 435-676-8585, Fax: 435-676-2758, Email tyrissa.panguitchcity@gmail.com

Date: 4/5/19

Calendar Year: **2019**

Name of Business A Frame Construction Inc. DBA: Synergy power
Type of Business Vacation Rental
Business Address 190 S Main City Panguitch State UT Zip 84759
Mailing Address 96 City Sandy State UT Zip 84070
State Sales Tax # 1 Contractor License # 5592755-5501
Business Email vicom Business Phone # 3
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers) Chad Hofheins
Address 21 City Highland State UT Zip 84103
Phone # 1 Email Address com
Name of Manager Chad Hofheins Manager Phone # 2

LICENSE FEES (Circle all that apply to your business)

General Fee -	\$25.00
Home Occupation (one time only fee)	\$25.00
Beer Permit -	\$50.00
Vendor Permit -	
Up to 30 days -	\$20.00
Yearly -	\$25.00

Total amount due - \$

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS - Renewal forms are sent out the first of every year. If you did not receive one please contact Tyrissa at the Panguitch City Office. **Late Fee** - \$10.00 (If paid after February first of each said year.)

HOME OCCUPATIONS - Home occupations require a conditional use permit. This includes ALL vacation rentals.

I, We, Chad Hofheins hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 4/5/19 Signed by [Signature]

FOR OFFICIAL USE ONLY
Approved License # Receipt # Total Paid \$

Pd Cc



PO Box 75 Panguitch, UT 84759 435-676-8585 Fax 435-676-2758 panguitcity@gmail.com

In accordance with the Panguitch Zoning Ordinance, individuals desiring to have a conditional use permit, or a home occupation permit, or a variance.

It is necessary for all neighbors **within 300 feet in all directions** to be made aware of this type of request.

NAME: Chad and Suzette Hefheims Date 4/3/19

Is making application to have Vacation home

Located at 190 S. Main St.

It is not necessary that you approve; it is important that you sign this statement indicating that you are aware of the proposed request.

Signatures:

Stacey J. Hodge
Mona S. Hodge
Leslie Rounky
Nancy Wahl
Ashlee M. Siedel
[Signature]
Rachel H. Weyand
Kyanna Daria
John Olsen
Anne M. Yardley

Comments if any:

contacted Deborah Coles via phone
contacted Allen Hennie
Stopped by Shelly Yardley never home
so messaged on facebook.
stranger
Karen didn't answer door msg
via facebook.
sent letters out to Becky Roberts,
Karen Yardley, Lynd Beckstrom &
Tara Conner



PO Box 75 Panguitch, UT 84759 435-676-8585 Fax 435-676-2758 panguitchcity@gmail.com

In accordance with the Panguitch Zoning Ordinance, individuals desiring to have a conditional use permit, or a home occupation permit, or a variance.

It is necessary for all neighbors **within 300 feet in all directions** to be made aware of this type of request.

NAME: JOSH Rushton Date 3/16/2019

Is making application to have 1 mobile

Located at 484 N 100 E

It is not necessary that you approve; it is important that you sign this statement indicating that you are aware of the proposed request.

Signatures:

Jim Johnson
Michael Amey
Ken Carls
Sandy Bingham
Nash Roney
Cindy Ballot
John Latta
Mike Santer

Comments if any:

PENDING BUSINESS

April 23, 2019

- Bike path up Lake Road
- Cameron Motel/other blight and abatement
- Panguitch City Springs rehabilitation
- Roads

Donations

City Council Donations – July 2017 – June 2018

4/2017	Patchway Parkway Byway	1500.00
6/2017	Panguitch Homecoming	2000.00
5/2017	24 th Dinner (Fire Department)	2653.96
7/2017	Junior Livestock Show	2000.00
9/2017	Panguitch Fishing Derby	2000.00
10/2017	Shooting Range	200.00
10/2017	Christmas in the Country	500.00
10/2017	Sub for Santa	300.00
12/2017	Eagle Scout Project-Parker Brinkerhoff	331.10
2/2018	3 on 3 BB tournament	1000.00
2/2018	Easter Egg Hunt	300.00
2/2018	Program Ads Girls & Boys State BB	200.00
2/2018	Mid Utah Radio Basketball ads	300.00
2/2018	Sportscast Region & State BB	400.00
3/2018	Bryce Canyon Half	250.00
3/2018	Panguitch Elementary	200.00
4/2018	FCCLA	1500.00
4/2018	Little League Baseball	600.00
5/2018	flower pots	165.00
6/2018	TARS Nationals	600.00

Total \$17,000.06

City Council Donations – July 2018 – June 2019

3/2018	Patchway Parkway Byway	1500.00
7/2018	Panguitch Homecoming	2000.00
7/2018	Junior Livestock Show	2000.00
9/2018	Eagle Scout Project – Nathaniel Sarles	
10/2018	Eagle Scout Project – Klyn Fullmer	481.00
11/2018	Sub for Santa	500.00
11/2018	Christmas in the Country	300.00
2/2019	Bryce Canyon Half & 5K	250.00
2/2019	Mid Utah Radio Basketball ads	
2/2019	Sportscast Region & State BB	400.00
3/2019	PHS Wrestling	225.00
3/2019	Easter Egg Hunt	400.00

Total \$8065.00

City Council Donations – July 2019 – June 2020

4/2019	Patchway Parkway Byway	1500.00
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