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# **PANGUITCH CITY COUNCIL**

## **AGENDA**

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GARFIELD COUNTY COURT HOUSE  
COMMISSION CHAMBERS  
55 SOUTH MAIN  
PANGUITCH, UTAH 84759  
APRIL 23, 2019 6:30 PM

- OPENING CEREMONY
- ADOPTION OF THE AGENDA
- APPROVAL OF MINUTES
- BUDGET UPDATE
- DONATION – FCCLA
- DONATION – FBLA
- AWOS BID AWARD
- INDUSTRIAL LOT – JOSH KELLUM
- CITY WASTE MANAGEMENT
- VAPING SIGNS
- BUSINESS LICENSE – FLORAL AND GIFT SHOP AT 75 EAST CENTER/MANDY SOPER
- VACATION RENTAL – 169 N 300 E/MARK CHIPMAN
- VACATION RENTAL – 190 S MAIN/SUZETTE HOFHEINS
- VACATION RENTAL – 139 E SAGEWOOD CIRCLE/TERESA AHOKOVI
- CONDITIONAL USE PERMIT – 1 MULE AT 484 N 100 E/JOSH RUSHTON
- PENDING BUSINESS
- DEPARTMENT REPORTS/CALENDAR
- EXECUTIVE SESSION
- ADJOURNMENT

REASONABLE ACCOMMODATION: The City of Panguitch will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs.

Please contact Lori Talbot at Panguitch City office at least 24 hours in advance if you have special needs.

Anyone who wishes to offer a prayer or thought in the opening ceremony at City Council is welcome to do so by calling City Manager Lori Talbot at 435-676-8585 to schedule an appointment. Participation may be telephonic or electronic .

\*\*Items may not be covered in order listed. Panguitch City is an equal opportunity employer.\*\*

**Panguitch City**  
**Financial Statement**  
**10 General Fund - 07/01/2018 to 04/18/2019**  
**83.33% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Taxes</b>					
31100 CURRENT PROPERTY TAXES	0.00	140,759.42	140,000.00	(759.42)	100.54%
31200 REDEEMPT PRIOR YEAR TAXES	1,540.52	16,475.62	8,000.00	(8,475.62)	205.95%
31300 SALES AND USE TAX	0.00	254,134.57	260,000.00	5,865.43	97.74%
31310 TELECOMMUNICATIONS TAX	0.00	9,654.33	14,000.00	4,345.67	68.96%
31350 RESORT TAX	0.00	208,284.81	195,000.00	(13,284.81)	106.81%
31400 ENERGY TAX (FORMERLY FRANCHISE	0.00	84,363.95	119,000.00	34,636.05	70.89%
31500 FEES-IN-LIEU PERS. PROPERTY TAX	2,385.03	26,781.90	30,000.00	3,218.10	89.27%
<b>Total Taxes</b>	<b>3,925.55</b>	<b>740,454.60</b>	<b>766,000.00</b>	<b>25,545.40</b>	<b>96.67%</b>
<b>Licenses and permits</b>					
32100 BEER LICENSES	0.00	300.00	400.00	100.00	75.00%
32200 BUILDING PERMITS	0.00	5.00	0.00	(5.00)	0.00%
32300 BUSINESS LICENSES	470.00	4,685.50	4,000.00	(685.50)	117.14%
32400 ANIMAL CONTROL FEES	0.00	829.50	2,000.00	1,170.50	41.48%
<b>Total Licenses and permits</b>	<b>470.00</b>	<b>5,820.00</b>	<b>6,400.00</b>	<b>580.00</b>	<b>90.94%</b>
<b>Intergovernmental revenue</b>					
33200 FROM ROADS SAVINGS ACCOUNT	12,440.08	12,440.08	0.00	(12,440.08)	0.00%
33300 STATE GRANT - LIBRARY BOOKS	0.00	4,900.00	5,000.00	100.00	98.00%
33350 State Grants- Airport	0.00	265,318.05	0.00	(265,318.05)	0.00%
33400 STATE LIQUOR FUND	0.00	6,857.97	5,500.00	(1,357.97)	124.69%
33500 CLASS C ROAD FUND	0.00	126,020.43	120,000.00	(6,020.43)	105.02%
33600 County Contributions -Triple C	0.00	39,487.75	85,000.00	45,512.25	46.46%
33650 Marketing Grant	0.00	10,475.65	5,000.00	(5,475.65)	209.51%
33950 AIRPORT GRANTS	0.00	94,828.08	700,000.00	605,171.92	13.55%
<b>Total Intergovernmental revenue</b>	<b>12,440.08</b>	<b>560,328.01</b>	<b>920,500.00</b>	<b>360,171.99</b>	<b>60.87%</b>
<b>Charges for services</b>					
34400 BASEBALL FEES	0.00	100.00	10,600.00	10,500.00	0.94%
34450 BASEBALL BANNER FEES	200.00	510.00	1,000.00	490.00	51.00%
34500 SOCIAL HALL FEES	0.00	0.00	1,500.00	1,500.00	0.00%
34600 BANNERS	6,480.00	9,905.00	11,000.00	1,095.00	90.05%
34800 MULTI PURPOSE FEES	3,995.00	30,394.00	80,000.00	49,606.00	37.99%
34900 FIRE DEPT CONTRACTS	0.00	18,828.45	20,000.00	1,171.55	94.14%
<b>Total Charges for services</b>	<b>10,675.00</b>	<b>59,737.45</b>	<b>124,100.00</b>	<b>64,362.55</b>	<b>48.14%</b>
<b>Fines and forfeitures</b>					
35100 J. P. COURT FINES	257.73	18,181.75	20,000.00	1,818.25	90.91%
<b>Total Fines and forfeitures</b>	<b>257.73</b>	<b>18,181.75</b>	<b>20,000.00</b>	<b>1,818.25</b>	<b>90.91%</b>
<b>Interest</b>					
36100 INTEREST INCOME	0.00	21,469.78	10,000.00	(11,469.78)	214.70%
<b>Total Interest</b>	<b>0.00</b>	<b>21,469.78</b>	<b>10,000.00</b>	<b>(11,469.78)</b>	<b>214.70%</b>
<b>Miscellaneous revenue</b>					
36200 RENTS AND ROYALTIES	230.00	24,513.50	30,000.00	5,486.50	81.71%
36400 SALE OF FIXED ASSETS	222.00	14,463.84	1,000.00	(13,463.84)	1,446.38%
36500 SALE OF MATERIALS & SUPPLIES	7.00	5,176.40	1,000.00	(4,176.40)	517.64%
36600 MISCELLANEOUS INCOME	2,754.82	89,232.59	25,000.00	(64,232.59)	356.93%
36700 LANDFILL RENT	0.00	1,200.00	9,600.00	8,400.00	12.50%
36900 TRIPLE C CONCESSIONS	0.00	340.00	1,000.00	660.00	34.00%
<b>Total Miscellaneous revenue</b>	<b>3,213.82</b>	<b>134,926.33</b>	<b>67,600.00</b>	<b>(67,326.33)</b>	<b>199.60%</b>
<b>Total Revenue:</b>	<b>30,982.18</b>	<b>1,540,917.92</b>	<b>1,914,600.00</b>	<b>373,682.08</b>	<b>80.48%</b>
<b>Expenditures:</b>					
<b>General government</b>					
<b>Legislative</b>					
41110 SALARIES AND WAGES	287.08	7,348.68	11,000.00	3,651.32	66.81%
41130 EMPLOYEE BENEFITS	30.79	788.19	1,400.00	611.81	56.30%
41230 TRAVEL	0.00	(254.40)	2,500.00	2,754.40	-10.18%
41610 MISCELLANEOUS SUPPLIES	0.00	418.17	1,000.00	581.83	41.82%
<b>Total Legislative</b>	<b>317.87</b>	<b>8,300.64</b>	<b>15,900.00</b>	<b>7,599.36</b>	<b>52.21%</b>
<b>Judicial</b>					
42110 SALARIES AND WAGES	250.00	5,500.00	6,800.00	1,300.00	80.88%
42130 EMPLOYEE BENEFITS	26.83	582.56	900.00	317.44	64.73%

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	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
42230 TRAVEL	0.00	249.59	1,500.00	1,250.41	16.64%
42620 MISC SER-DEF ATTORNY-CLERK	0.00	1,200.00	2,400.00	1,200.00	50.00%
<b>Total Judicial</b>	<b>276.83</b>	<b>7,532.15</b>	<b>11,600.00</b>	<b>4,067.85</b>	<b>64.93%</b>
<b>Administrative</b>					
44110 SALARIES AND WAGES	2,094.51	45,991.78	55,100.00	9,108.22	83.47%
44120 CONTRACT LABOR	0.00	2,025.00	0.00	(2,025.00)	0.00%
44130 EMPLOYEE BENEFITS	1,106.36	26,761.03	32,200.00	5,438.97	83.11%
44210 MEMBERSHIP LEAGUES CITIES & TOWNS	0.00	906.17	1,500.00	593.83	60.41%
44220 PUBLIC NOTICES	0.00	1,476.30	1,000.00	(476.30)	147.63%
44230 TRAVEL	546.60	1,414.81	2,000.00	585.19	70.74%
44240 OFFICE EXPENSE & SUPPLIES	235.00	913.72	1,500.00	586.28	60.91%
44280 TELEPHONE	73.52	1,782.78	2,000.00	217.22	89.14%
44510 INSURANCE	0.00	44,525.00	44,000.00	(525.00)	101.19%
44600 MISCELLANEOUS EXPENSES	2,700.00	12,332.24	8,000.00	(4,332.24)	154.15%
44610 MISCELLANEOUS SUPPLIES	0.00	9,527.91	3,000.00	(6,527.91)	317.60%
<b>Total Administrative</b>	<b>6,755.99</b>	<b>147,656.74</b>	<b>150,300.00</b>	<b>2,643.26</b>	<b>98.24%</b>
<b>Elections</b>					
50610 ELECTION SUPPLIES	0.00	0.00	2,500.00	2,500.00	0.00%
50620 ELECTION SERVICES	0.00	0.00	2,500.00	2,500.00	0.00%
<b>Total Elections</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00%</b>
<b>Buildings and grounds</b>					
51130 FAIRGROUND GRANDSTANDS	0.00	56.23	0.00	(56.23)	0.00%
51250 EQUIPMENT - SUPPLIES & MAINT	0.00	1,609.98	1,000.00	(609.98)	161.00%
51270 UTILITIES	1,340.18	8,814.99	14,500.00	5,685.01	60.79%
51480 FIRE STATION MAINTENANCE	0.00	3,349.72	1,000.00	(2,349.72)	334.97%
51510 SOCIAL HALL MAINTENANCE	0.00	196.92	2,000.00	1,803.08	9.85%
51610 PARK MAINTENANCE	0.00	73.59	4,500.00	4,426.41	1.64%
51720 CITY OFFICE MAINTENANCE	999.00	17,790.62	6,000.00	(11,790.62)	296.51%
51740 CAPITAL OUTLAY - PROPERTY	0.00	20,100.00	0.00	(20,100.00)	0.00%
<b>Total Buildings and grounds</b>	<b>2,339.18</b>	<b>51,992.05</b>	<b>29,000.00</b>	<b>(22,992.05)</b>	<b>179.28%</b>
<b>Total General government</b>	<b>9,689.87</b>	<b>215,481.58</b>	<b>211,800.00</b>	<b>(3,681.58)</b>	<b>101.74%</b>
<b>Public safety</b>					
<b>Police</b>					
53620 MISCELLANEOUS SERVICES	0.00	55,000.00	105,500.00	50,500.00	52.13%
<b>Total Police</b>	<b>0.00</b>	<b>55,000.00</b>	<b>105,500.00</b>	<b>50,500.00</b>	<b>52.13%</b>
<b>Liquor law enforcements</b>					
54110 MISCELLANEOUS SERVICES	0.00	0.00	5,500.00	5,500.00	0.00%
<b>Total Liquor law enforcements</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00%</b>
<b>Fire</b>					
55110 SALARIES AND WAGES	163.46	4,807.66	8,000.00	3,192.34	60.10%
55130 EMPLOYEE BENEFITS	17.86	394.19	550.00	155.81	71.67%
55200 FIRE FIGHTER INCENTIVE	0.00	0.00	9,000.00	9,000.00	0.00%
55230 TRAINING	0.00	1,374.13	2,500.00	1,125.87	54.97%
55250 EQUIPMENT - SUPPLIES & MAINT	291.69	9,933.99	8,500.00	(1,433.99)	116.87%
55260 FUEL	0.00	856.10	1,500.00	643.90	57.07%
55270 UTILITIES	150.70	1,926.61	2,500.00	573.39	77.06%
55280 TELEPHONE	0.00	850.73	500.00	(350.73)	170.15%
55480 FIREMAN DUES	0.00	0.00	350.00	350.00	0.00%
55510 INSURANCE	0.00	5,500.00	5,500.00	0.00	100.00%
55620 MISC SERVICES	0.00	1,312.00	1,500.00	188.00	87.47%
<b>Total Fire</b>	<b>623.71</b>	<b>26,955.41</b>	<b>40,400.00</b>	<b>13,444.59</b>	<b>66.72%</b>
<b>Inspections</b>					
56310 PROFESSIONAL & TECHNICAL SERV	0.00	4,390.00	5,000.00	610.00	87.80%
<b>Total Inspections</b>	<b>0.00</b>	<b>4,390.00</b>	<b>5,000.00</b>	<b>610.00</b>	<b>87.80%</b>
<b>Animal control</b>					
57110 SALARIES AND WAGES	348.18	7,687.95	8,900.00	1,212.05	86.38%
57130 EMPLOYEE BENEFITS	271.66	5,760.78	8,200.00	2,439.22	70.25%
57250 EQUIPMENT - SUPPLIES & MAINT	0.00	645.98	1,000.00	354.02	64.60%
57270 UTILITIES	0.00	757.33	800.00	42.67	94.67%
<b>Total Animal control</b>	<b>619.84</b>	<b>14,852.04</b>	<b>18,900.00</b>	<b>4,047.96</b>	<b>78.58%</b>
<b>Total Public safety</b>	<b>1,243.55</b>	<b>101,197.45</b>	<b>175,300.00</b>	<b>74,102.55</b>	<b>57.73%</b>

**Panguitch City**  
**Financial Statement**  
**10 General Fund - 07/01/2018 to 04/18/2019**  
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	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
<b>Highways and public improvements</b>					
<b>Streets and highways</b>					
60110 SALARIES AND WAGES	348.16	7,687.61	8,900.00	1,212.39	86.38%
60130 EMPLOYEE BENEFITS	271.63	5,760.21	8,200.00	2,439.79	70.25%
60250 EQUIPMENT - SUPPLIES & MAINT	0.00	5,820.85	4,000.00	(1,820.85)	145.52%
60270 UTILITIES	0.00	5,655.07	15,000.00	9,344.93	37.70%
60400 STREETS - CHIP SEAL	0.00	1,944.25	5,000.00	3,055.75	38.89%
60410 ROAD PROJECTS SAVINGS	0.00	0.00	120,000.00	120,000.00	0.00%
60610 MISCELLANEOUS SUPPLIES	0.00	11,299.19	2,000.00	(9,299.19)	564.96%
60620 MISCELLANEOUS SERVICES	0.00	1,422.25	7,850.00	6,427.75	18.12%
<b>Total Streets and highways</b>	<b>619.79</b>	<b>39,589.43</b>	<b>170,950.00</b>	<b>131,360.57</b>	<b>23.16%</b>
<b>Landfill</b>					
62460 SOURCE REDUCTION CLOSURE	0.00	1,459.18	2,000.00	540.82	72.96%
62620 MISC SERVICES-JW DISPOSAL	1,716.00	6,894.00	250.00	(6,644.00)	2,757.60%
<b>Total Landfill</b>	<b>1,716.00</b>	<b>8,353.18</b>	<b>2,250.00</b>	<b>(6,103.18)</b>	<b>371.25%</b>
<b>Total Highways and public improvements</b>	<b>2,335.79</b>	<b>47,942.61</b>	<b>173,200.00</b>	<b>125,257.39</b>	<b>27.68%</b>
<b>Parks, recreation, and public property</b>					
<b>Multi-purpose center</b>					
63110 SALARIES AND WAGES	2,304.04	50,137.26	60,000.00	9,862.74	83.56%
63130 EMPLOYEE BENEFITS	1,723.51	36,382.11	51,000.00	14,617.89	71.34%
63210 BANNERS	0.00	462.95	11,000.00	10,537.05	4.21%
63220 PUBLIC NOTICES/ ADVERTISING	0.00	3,786.66	4,500.00	713.34	84.15%
63230 TRAVEL	0.00	0.00	500.00	500.00	0.00%
63250 EQUIPMENT - SUPPLIES & MAINT	116.53	2,977.26	3,000.00	22.74	99.24%
63270 UTILITIES	1,800.82	19,589.13	25,000.00	5,410.87	78.36%
63280 TELEPHONE	152.04	2,545.15	3,000.00	454.85	84.84%
63510 INSURANCE	0.00	4,000.00	4,000.00	0.00	100.00%
63610 MISCELLANEOUS SUPPLIES	0.00	7,090.83	8,000.00	909.17	88.64%
63620 MISC SERVICES-SHOWS	0.00	35,461.25	70,000.00	34,538.75	50.66%
63740 CAPITAL OUTLAY - EQUIPMENT	334.90	1,388.06	8,000.00	6,611.94	17.35%
63810 Debt Service - Principal	28,350.00	28,350.00	28,500.00	150.00	99.47%
63811 Debt Service - Interest	7,247.98	14,495.96	14,200.00	(295.96)	102.08%
63820 INMATE LABOR	283.00	1,911.00	4,000.00	2,089.00	47.78%
<b>Total Multi-purpose center</b>	<b>42,312.82</b>	<b>208,577.62</b>	<b>294,700.00</b>	<b>86,122.38</b>	<b>70.78%</b>
<b>Parks and recreation</b>					
64110 SALARIES AND WAGES	1,931.45	49,264.96	69,000.00	19,735.04	71.40%
64130 EMPLOYEE BENEFITS	1,219.23	26,786.29	41,000.00	14,213.71	65.33%
64210 FIREWORKS	0.00	0.00	4,500.00	4,500.00	0.00%
64250 EQUIPMENT - SUPPLIES & MAINT	0.00	1,488.74	2,500.00	1,011.26	59.55%
64270 PARK UTILITIES	82.86	2,958.84	12,000.00	9,041.16	24.66%
64280 BASEBALL - UTILITIES	73.52	2,936.30	3,500.00	563.70	83.89%
64281 BASEBALL BANNER	0.00	0.00	500.00	500.00	0.00%
64285 SPLASHPAD/PICKLEBALL COURT	0.00	85,425.76	0.00	(85,425.76)	0.00%
64610 MISCELLANEOUS SUPPLIES/LIGHTS	0.00	4,092.38	8,000.00	3,907.62	51.15%
64620 MISC SERVICES	0.00	(10.00)	10,000.00	10,010.00	-0.10%
64730 IMPROVEMENTS - BALLFIELDS	0.00	800.00	4,500.00	3,700.00	17.78%
64920 CONTRIBUTIONS	0.00	3,570.92	7,000.00	3,429.08	51.01%
<b>Total Parks and recreation</b>	<b>3,307.06</b>	<b>177,314.19</b>	<b>162,500.00</b>	<b>(14,814.19)</b>	<b>109.12%</b>
<b>Airport</b>					
65112 MAINTENANCE	0.00	0.00	1,000.00	1,000.00	0.00%
65130 AWOS MAINT	0.00	1,775.00	5,000.00	3,225.00	35.50%
65250 EQUIPMENT - SUPPLIES & MAINT	0.00	566.48	1,000.00	433.52	56.65%
65270 UTILITIES	0.00	2,032.32	4,000.00	1,967.68	50.81%
65280 TELEPHONE	0.00	331.88	1,000.00	668.12	33.19%
65510 INSURANCE	0.00	2,000.00	2,000.00	0.00	100.00%
65730 IMPROVEMENTS	672.71	188,974.15	743,000.00	554,025.85	25.43%
<b>Total Airport</b>	<b>672.71</b>	<b>195,679.83</b>	<b>757,000.00</b>	<b>561,320.17</b>	<b>25.85%</b>
<b>Library</b>					
66110 SALARIES AND WAGES	879.84	15,666.68	22,000.00	6,333.32	71.21%
66130 EMPLOYEE BENEFITS	69.16	1,230.42	2,700.00	1,469.58	45.57%
66210 BOOK, SUBSCRIPTIONS/MEMBERSHIP	114.33	2,676.46	4,000.00	1,323.54	66.91%
66230 TRAVEL	0.00	362.73	500.00	137.27	72.55%
66240 OFFICE EXPENSE & SUPPLIES	0.00	583.46	1,200.00	616.54	48.62%

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66270 UTILITIES	0.00	11,016.98	17,000.00	5,983.02	64.81%
66610 MISCELLANEOUS SUPPLIES	0.00	4.49	0.00	(4.49)	0.00%
66620 MISCELLANEOUS SERVICES	0.00	2,390.02	4,000.00	1,609.98	59.75%
66720 LIBRARY INTERNET	0.00	1,244.37	2,000.00	755.63	62.22%
66730 CLEF GRANT EXPENSES	0.00	0.00	4,500.00	4,500.00	0.00%
<b>Total Library</b>	<b>1,063.33</b>	<b>35,175.61</b>	<b>57,900.00</b>	<b>22,724.39</b>	<b>60.75%</b>
<b>Total Parks, recreation, and public property</b>	<b>47,355.92</b>	<b>616,747.25</b>	<b>1,272,100.00</b>	<b>655,352.75</b>	<b>48.48%</b>
<b>Economic development</b>					
68110 SALARIES AND WAGES	1,461.22	11,774.58	13,500.00	1,725.42	87.22%
68130 EMPLOYEE BENEFITS	835.92	1,645.54	1,700.00	54.46	96.80%
68230 TRAVEL	196.04	431.44	500.00	68.56	86.29%
68240 OFFICE EXPENSE & SUPPLIES	47.97	490.92	1,000.00	509.08	49.09%
68400 PANG BROCHURE/MISC ADVERTISING	359.00	15,440.80	23,500.00	8,059.20	65.71%
68630 MAIN STREET PROGRAM	3,000.00	9,928.36	25,000.00	15,071.64	39.71%
68740 TRAILS MASTER PLAN	0.00	8,280.62	7,500.00	(780.62)	110.41%
<b>Total Economic development</b>	<b>5,900.15</b>	<b>47,992.26</b>	<b>72,700.00</b>	<b>24,707.74</b>	<b>66.01%</b>
<b>Miscellaneous</b>					
55150 CONTRACT LABOR	0.00	675.00	0.00	(675.00)	0.00%
<b>Total Miscellaneous</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>0.00%</b>
<b>Debt service</b>					
80810 PRINCIPAL ON BONDS - UDOT SHED	0.00	0.00	6,000.00	6,000.00	0.00%
<b>Total Debt service</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00%</b>
<b>Transfers</b>					
40950 TRANSFERS TO FIRE DEPARTMENT EQUIP	0.00	0.00	3,500.00	3,500.00	0.00%
<b>Total Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>66,525.28</b>	<b>1,030,036.15</b>	<b>1,914,600.00</b>	<b>884,563.85</b>	<b>53.80%</b>
<b>Total Change In Net Position</b>	<b>(35,543.10)</b>	<b>510,881.77</b>	<b>0.00</b>	<b>(510,881.77)</b>	<b>0.00%</b>

**Panguitch City**  
**Financial Statement**  
**51 Water Fund - 07/01/2018 to 04/18/2019**  
**83.33% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
<b>Change In Net Position</b>					
Revenue:					
Intergovernmental revenue					
30550 STATE GRANTS	61,110.00	587,333.13	0.00	(587,333.13)	0.00%
Total Intergovernmental revenue	61,110.00	587,333.13	0.00	(587,333.13)	0.00%
Total Revenue:	61,110.00	587,333.13	0.00	(587,333.13)	0.00%
<b>Total Change In Net Position</b>	<b>61,110.00</b>	<b>587,333.13</b>	<b>0.00</b>	<b>(587,333.13)</b>	<b>0.00%</b>
<b>Income or Expense</b>					
Income From Operations:					
<b>Operating income</b>					
30100 WATER OPERATIONS	351.34	284,701.32	335,000.00	50,298.68	84.99%
30300 CUSTOMER CONNECTS-DEPOSIT REF.	0.00	0.00	2,500.00	2,500.00	0.00%
<b>Total Operating income</b>	<b>351.34</b>	<b>284,701.32</b>	<b>337,500.00</b>	<b>52,798.68</b>	<b>84.36%</b>
<b>Operating expense</b>					
40110 SALARIES AND WAGES	3,666.86	81,590.67	96,000.00	14,409.33	84.99%
40130 EMPLOYEE BENEFITS	2,840.49	60,477.19	67,000.00	6,522.81	90.26%
40210 MEMBERSHIP RURAL WATER	0.00	770.00	1,000.00	230.00	77.00%
40220 SPRINGS	61,110.00	798,713.08	0.00	(798,713.08)	0.00%
40230 TRAVEL	0.00	4,330.58	4,500.00	169.42	96.24%
40240 OFFICE EXPENSE & SUPPLIES	435.00	1,704.32	3,000.00	1,295.68	56.81%
40250 EQUIPMENT - SUPPLIES & MAINT	211.62	3,396.85	8,000.00	4,603.15	42.46%
40270 UTILITIES	0.00	24,910.26	15,000.00	(9,910.26)	166.07%
40280 TELEPHONE	73.52	1,897.77	3,000.00	1,102.23	63.26%
40310 PROFESSIONAL & TECHNICAL SERV	0.00	16,017.23	15,000.00	(1,017.23)	106.78%
40510 INSURANCE	0.00	4,124.90	6,000.00	1,875.10	68.75%
40610 MISCELLANEOUS SUPPLIES	469.30	21,000.22	9,000.00	(12,000.22)	233.34%
40620 MISCELLANEOUS SERVICES	0.00	5,899.80	7,000.00	1,100.20	84.28%
40710 WATER STOCK ASSESSMENT	0.00	5,031.34	6,000.00	968.66	83.86%
40750 CAPITAL PURCHASE - TRUCKS	0.00	12,750.00	10,000.00	(2,750.00)	127.50%
<b>Total Operating expense</b>	<b>68,806.79</b>	<b>1,042,614.21</b>	<b>250,500.00</b>	<b>(792,114.21)</b>	<b>416.21%</b>
<b>Total Income From Operations:</b>	<b>(68,455.45)</b>	<b>(757,912.89)</b>	<b>87,000.00</b>	<b>844,912.89</b>	<b>-871.16%</b>
Non-Operating Items:					
Non-operating income					
30500 INTEREST INCOME	0.00	4,500.00	0.00	(4,500.00)	0.00%
30700 WATER IMPACT FEES	0.00	10,000.00	3,000.00	(7,000.00)	333.33%
30800 MISCELLANEOUS REVENUE - W.P.	120.00	2,319.34	6,000.00	3,680.66	38.66%
<b>Total Non-operating income</b>	<b>120.00</b>	<b>16,819.34</b>	<b>9,000.00</b>	<b>(7,819.34)</b>	<b>186.88%</b>
Non-operating expense					
40810 PRINCIPAL ON BONDS	0.00	74,000.00	74,000.00	0.00	100.00%
40820 INTEREST ON BONDS	0.00	11,255.90	12,000.00	744.10	93.80%
40912 TRANSFER TO CAPITAL PROJECTS	0.00	0.00	10,000.00	10,000.00	0.00%
<b>Total Non-operating expense</b>	<b>0.00</b>	<b>85,255.90</b>	<b>96,000.00</b>	<b>10,744.10</b>	<b>88.81%</b>
<b>Total Non-Operating Items:</b>	<b>120.00</b>	<b>(68,436.56)</b>	<b>(87,000.00)</b>	<b>(18,563.44)</b>	<b>78.66%</b>
<b>Total Income or Expense</b>	<b>(68,335.45)</b>	<b>(826,349.45)</b>	<b>0.00</b>	<b>826,349.45</b>	<b>0.00%</b>

**Panguitch City**  
**Financial Statement**  
**52 Sewer Fund - 07/01/2018 to 04/18/2019**  
**83.33% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
Operating income					
30100 SEWER OPERATIONS	0.81	209,289.39	250,000.00	40,710.61	83.72%
30200 SEWER CONNECT FEES	0.00	6,000.00	6,000.00	0.00	100.00%
<b>Total Operating income</b>	<b>0.81</b>	<b>215,289.39</b>	<b>256,000.00</b>	<b>40,710.61</b>	<b>84.10%</b>
Operating expense					
40110 SALARIES AND WAGES	1,859.15	40,633.72	43,000.00	2,366.28	94.50%
40130 EMPLOYEE BENEFITS	728.25	15,535.13	28,000.00	12,464.87	55.48%
40240 OFFICE EXPENSE & SUPPLIES	207.14	1,831.71	2,000.00	168.29	91.59%
40250 EQUIPMENT - SUPPLIES & MAINT	0.00	172.50	0.00	(172.50)	0.00%
40270 UTILITIES	149.38	2,739.12	6,000.00	3,260.88	45.65%
40280 TELEPHONE	0.00	427.02	1,500.00	1,072.98	28.47%
40510 INSURANCE	0.00	0.00	1,500.00	1,500.00	0.00%
40610 MISCELLANEOUS SUPPLIES	0.00	6,594.05	4,000.00	(2,594.05)	164.85%
40620 MISCELLANEOUS SERVICES	0.00	2,557.57	2,000.00	(557.57)	127.88%
40740 SEWER LINE - CLEANING	0.00	0.00	10,000.00	10,000.00	0.00%
<b>Total Operating expense</b>	<b>2,943.92</b>	<b>70,490.82</b>	<b>98,000.00</b>	<b>27,509.18</b>	<b>71.93%</b>
<b>Total Income From Operations:</b>	<b>(2,943.11)</b>	<b>144,798.57</b>	<b>158,000.00</b>	<b>13,201.43</b>	<b>91.64%</b>
<b>Non-Operating Items:</b>					
Non-operating income					
30300 IMPACT FEES - SEWER	0.00	15,250.00	4,000.00	(11,250.00)	381.25%
<b>Total Non-operating income</b>	<b>0.00</b>	<b>15,250.00</b>	<b>4,000.00</b>	<b>(11,250.00)</b>	<b>381.25%</b>
Non-operating expense					
40810 DEBT SERVICE - PRINCIPAL	52,650.00	139,650.00	140,000.00	350.00	99.75%
40820 DEBT SERVICE - INTEREST	13,460.52	34,928.63	22,000.00	(12,928.63)	158.77%
<b>Total Non-operating expense</b>	<b>66,110.52</b>	<b>174,578.63</b>	<b>162,000.00</b>	<b>(12,578.63)</b>	<b>107.76%</b>
<b>Total Non-Operating Items:</b>	<b>66,110.52</b>	<b>(159,328.63)</b>	<b>(158,000.00)</b>	<b>1,328.63</b>	<b>100.84%</b>
<b>Total Income or Expense</b>	<b>(69,053.63)</b>	<b>(14,530.06)</b>	<b>0.00</b>	<b>14,530.06</b>	<b>0.00%</b>



# PANGUITCH CITY BUSINESS LICENSE APPLICATION

A Change of Pace

25 South 200 East, PO Box 75, Panguitch Utah 84759,  
Phone: 435-676-8585, Fax: 435-676-2758, Email [tyrissa.panguitchcity@gmail.com](mailto:tyrissa.panguitchcity@gmail.com)

Date: 4-11-19

Calendar Year: 2019

Name of Business

Type of Business Floral and gift Shop

DBA:

Business Address 75 East Center

City Panguitch

State UT Zip 84759

Mailing Address P.O. Box [REDACTED]

City

State UT Zip 84759

State Sales Tax #

Contractor License #

Business Email

gmail.Com

Business Phone #

Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)

Mandy Soper

Address 98 S. Main

City Panguitch

State UT Zip 84759

Phone #

1

Email Address

gmail.Com

Name of Manager

Manager Phone #

## LICENSE FEES (Circle all that apply to your business)

General Fee -	\$25.00
Home Occupation (one time only fee)	\$25.00
Beer Permit -	\$50.00
Vendor Permit -	
Up to 30 days -	\$20.00
Yearly -	\$25.00

Total amount due - \$ 25.00

**NEW APPLICATIONS** - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

**RENEWAL APPLICATIONS** - Renewal forms are sent out the first of every year. If you did not receive one please contact Tyrissa at the Panguitch City Office. **Late Fee** - \$10.00 (If paid after February first of each said year.)

**HOME OCCUPATIONS** - Home occupations require a conditional use permit. This includes ALL vacation rentals.

I, We, Mandy Soper hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 4-11-19

Signed by

Mandy Soper

**FOR OFFICIAL USE ONLY**

Approved \_\_\_\_\_ License # \_\_\_\_\_ Receipt # \_\_\_\_\_ Total Paid \$ \_\_\_\_\_

## PANGUITCH CITY BUSINESS LICENSE

A Change of Pace

## APPLICATION

25 South 200 East, PO Box 75, Panguitch Utah 84759,  
Phone: 435-676-8585, Fax: 435-676-2758, Email [tyrissa.panguitchcity@gmail.com](mailto:tyrissa.panguitchcity@gmail.com)

Date: 4-10-19

Calendar Year: 2019

Name of Business Mark Chipman DBA: Kokopelli's Retro Retreat  
 Type of Business Air bnb  
 Business Address 169 N. 300 E. City Panguitch State UT Zip 84759  
 Mailing Address 169 N. 300 E. City Washington State UT Zip 84780  
 State Sales Tax # 7% Contractor License # \_\_\_\_\_  
 Business Email \_\_\_\_\_ Business Phone # \_\_\_\_\_  
 Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)  
Mark Chipman Joan Chipman  
 Address 169 N. 300 E. City Washington State UT Zip 84780  
 Phone # \_\_\_\_\_ Email Address \_\_\_\_\_  
 Name of Manager Lydie Parker Manager Phone# \_\_\_\_\_

**LICENSE FEES** (Circle all that apply to your business)

General Fee -	\$25.00
Home Occupation (one time only fee)	\$25.00
Beer Permit -	\$50.00
Vendor Permit -	
Up to 30 days -	\$20.00
Yearly -	\$25.00

Total amount due - \$ 50.00

**NEW APPLICATIONS** - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

**RENEWAL APPLICATIONS** - Renewal forms are sent out the first of every year. If you did not receive one please contact Tyrissa at the Panguitch City Office. **Late Fee** - \$10.00 (If paid after February first of each said year.)

**HOME OCCUPATIONS** - Home occupations require a conditional use permit. This includes ALL vacation rentals.

I, We, Mark + Joan Chipman hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 4-10-19 Signed by Mark + Joan Chipman

**FOR OFFICIAL USE ONLY**Approved \_\_\_\_\_ License # \_\_\_\_\_ Receipt # \_\_\_\_\_ Total Paid \$ \_\_\_\_\_



PO Box 75 Panguitch, UT 84759 435-676-8585 Fax 435-676-2758 panguitchcity@gmail.com

In accordance with the Panguitch Zoning Ordinance, individuals desiring to have a conditional use permit, or a home occupation permit, or a variance.

It is necessary for all neighbors **within 300 feet in all directions** to be made aware of this type of request.

NAME: Mark Chipman Date 4/10/19

Is making application to have Air BnB

Located at 169 North 300 East

It is not necessary that you approve; it is important that you sign this statement indicating that you are aware of the proposed request.

Signatures:

Orson G Worthen  
Marguerite Rose  
Carroll  
Madeline Veates  
Susan Owens  
Arthur R Apall  
Brody Johnson

Comments if any:

tried to contact Brody Johnson  
not home

tried to contact Bill  
Crosby - not home



# PANGUITCH CITY BUSINESS LICENSE APPLICATION

A Change of Pace

25 South 200 East, PO Box 75, Panguitch Utah 84759,  
Phone: 435-676-8585, Fax: 435-676-2758, Email [tyrissa.panguitchcity@gmail.com](mailto:tyrissa.panguitchcity@gmail.com)

Date: 4/5/19

Calendar Year: 2019

Name of Business A Frame Construction Inc. DBA: Synergy power  
Type of Business Vacation Rental  
Business Address 190 S Main City Panguitch State UT Zip 84759  
Mailing Address 94 City Sund State UT Zip 84070  
State Sales Tax # 1 Contractor License # 5592755-5501  
Business Email v.com Business Phone # 3  
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)  
Chad Hofheins  
Address 1 City Highland State UT Zip 84100-3  
Phone # 435-676-2758 Email Address v.com  
Name of Manager Chad Hofheins Manager Phone# 3

**LICENSE FEES** (Circle all that apply to your business)

General Fee - \$25.00  
Home Occupation (one time only fee) \$25.00  
Beer Permit - \$50.00  
Vendor Permit -  
    Up to 30 days - \$20.00  
    Yearly - \$25.00

Total amount due - \$ 50.00

**NEW APPLICATIONS** - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

**RENEWAL APPLICATIONS** - Renewal forms are sent out the first of every year. If you did not receive one please contact Tyrissa at the Panguitch City Office. **Late Fee** - \$10.00 (If paid after February first of each said year.)

**HOME OCCUPATIONS** - Home occupations require a conditional use permit. This includes ALL vacation rentals.

I, We, Chad Hofheins hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 4/5/19 Signed by CJH

**FOR OFFICIAL USE ONLY**

Approved \_\_\_\_\_ License # \_\_\_\_\_ Receipt # \_\_\_\_\_ Total Paid \$ \_\_\_\_\_

Pd Cc



PO Box 75 Panguitch, UT 84759 435-676-8585 Fax 435-676-2758 panguitchcity@gmail.com

In accordance with the Panguitch Zoning Ordinance, individuals desiring to have a conditional use permit, or a home occupation permit, or a variance.

It is necessary for all neighbors **within 300 feet in all directions** to be made aware of this type of request.

NAME: Chad and Suzette Hoffheins Date 4/3/19

Is making application to have Vacation Home

Located at 190 S. Main St.

It is not necessary that you approve; it is important that you sign this statement indicating that you are aware of the proposed request.

Signatures:

Stacey Argentine  
Mona Faaborg  
Levie Raudy  
Nancy Wahl  
Adrienne S. Edens  
  
Layle H. Wilson  
Reagan S. Daniel  
Johns Duren  
Anne M. Yardley

Comments if any:

contacted Deborah Coles via phone  
contacted Allen Hennie  
stopped by Shelly Yardley never home  
so messaged on facebook.  
swanger  
Karen didn't answer door mcg  
via facebook.

sent letters out to Becky Roberts,  
Karen Yardley, Lloyd Beckstrom &  
Tara Cunner



PO Box 75 Panguitch, UT 84759 435-676-8585 Fax 435-676-2758 panguitchcity@gmail.com

In accordance with the Panguitch Zoning Ordinance, individuals desiring to have a conditional use permit, or a home occupation permit, or a variance.

It is necessary for all neighbors **within 300 feet in all directions** to be made aware of this type of request.

NAME: Josh Rushton Date 3/16/2019

Is making application to have 1 Mele

Located at 484 N 100 E

It is not necessary that you approve; it is important that you sign this statement indicating that you are aware of the proposed request.

**Signatures:**

Comments if any:

Jim Johnson, John  
Michael Avery,  
Ken Carter,  
Sandy Bergman,  
Mark D. Rector,  
Cindy Ballot,  
John G. Miller,  
Lorraine Sander

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# *PENDING BUSINESS*

## *April 23, 2019*

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- Bike path up Lake Road
- Cameron Motel/other blight and abatement
- Panguitch City Springs rehabilitation
- Roads

### Donations

#### City Council Donations – July 2017 – June 2018

4/2017	Patchway Parkway Byway	1500.00
6/2017	Panguitch Homecoming	2000.00
5/2017	24 <sup>th</sup> Dinner (Fire Department)	2653.96
7/2017	Junior Livestock Show	2000.00
9/2017	Panguitch Fishing Derby	2000.00
10/2017	Shooting Range	200.00
10/2017	Christmas in the Country	500.00
10/2017	Sub for Santa	300.00
12/2017	Eagle Scout Project-Parker Brinkerhoff	331.10
2/2018	3 on 3 BB tournament	1000.00
2/2018	Easter Egg Hunt	300.00
2/2018	Program Ads Girls & Boys State BB	200.00
2/2018	Mid Utah Radio Basketball ads	300.00
2/2018	Sportscast Region & State BB	400.00
3/2018	Bryce Canyon Half	250.00
3/2018	Panguitch Elementary	200.00
4/2018	FCCLA	1500.00
4/2018	Little League Baseball	600.00
5/2018	flower pots	165.00
6/2018	TARS Nationals	600.00

Total

\$17,000.06

#### City Council Donations – July 2018 – June 2019

3/2018	Patchway Parkway Byway	1500.00
7/2018	Panguitch Homecoming	2000.00
7/2018	Junior Livestock Show	2000.00
9/2018	Eagle Scout Project – Nathaniel Sarles	
10/2018	Eagle Scout Project – Klyn Fullmer	481.00
11/2018	Sub for Santa	500.00
11/2018	Christmas in the Country	300.00
2/2019	Bryce Canyon Half & 5K	250.00
2/2019	Mid Utah Radio Basketball ads	
2/2019	Sportscast Region & State BB	400.00
3/2019	PHS Wrestling	225.00
3/2019	Easter Egg Hunt	400.00

Total

\$8065.00

#### City Council Donations – July 2019 – June 2020

4/2019	Patchway Parkway Byway	1500.00
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