



**NOTICE OF A VINEYARD  
CITY COUNCIL MEETING  
May 22, 2019 at 6:00 PM**

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Public Notice is hereby given that the Vineyard City Council will hold a regular session on Wednesday, May 22, 2019, at 6:00 pm in the Vineyard City Hall, 125 South Main, Vineyard, Utah. The agenda will consist of the following:

**AGENDA**

**Presiding Mayor Julie Fullmer  
(Mayor Pro tem – Councilmember Nate Riley – April – June)**

**REGULAR SESSION**

**1. CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**INVOCATION/INSPIRATIONAL THOUGHT** – to be announced.

**2. OPEN SESSION – Citizens’ Comments**

*(15 minutes)*

“Open Session” is defined as time set aside for citizens to express their views for items not on the agenda. Each speaker is limited to three minutes. Because of the need for proper public notice, immediate action **cannot** be taken in the Council Meeting. If action is necessary, the item will be listed on a future agenda, however, the Council may elect to discuss the item if it is an immediate matter of concern.

**3. MAYOR AND COUNCILMEMBERS’ REPORTS/DISCLOSURES/RECUSALS**

**4. STAFF, COMMISSION, AND COMMITTEE REPORTS**

*(3 minutes each)*

- City Manager/Finance Director – Jacob McHargue
- Public Works Director/Engineer – Don Overson
- City Attorney – David Church
- Utah County Sheriff’s Office – Sergeant Holden Rockwell
- Community Development Director – Morgan Brim &  
Planning Commission Chair – Cristy Welsh
- City Recorder – Pamela Spencer
- Building Official – George Reid
- Water/Parks Manager Sullivan Love - Timpanogos Special Service District – Board  
Member
- Clean Air Task Force – Resident Josh Gilman – Committee Member Report

## **5. DISCUSSION ITEMS**

No items were submitted.

## **6. CONSENT ITEMS**

**6.1** [Approval of the May 8, 2019 City Council Meeting Minutes](#)

**6.2** [Approval of the Outdoor Infrastructure Grant Contract with the State of Utah, Governor's Office of Economic Development \(recreation grant\)](#)

## **7. MAYOR'S APPOINTMENTS**

**7.1** Vineyard Youth Council Co-Advisor... 1 Vacancy  
Mayor Fullmer, with the advice and consent of the council, will appoint Jessica Welch as a co-advisor for the Vineyard Youth Council.

## **8. BUSINESS ITEMS**

### **8.1 PUBLIC HEARING – [Adopted Tentative Fiscal Year 2019-2020 Budget](#)**

The mayor and City Council will hear public comment concerning the adopted Tentative Fiscal Year 2019-2020 Budget. Utah State Code 10-6-115 states that after the conclusion of the public hearing, the mayor and City Council may continue to review the tentative budget. Approval of the final budget approval is tentatively scheduled for June 26.

## **9. CLOSED SESSION**

The Mayor and City Council pursuant to Utah Code 52-4-205 may vote to go into a closed session for the purpose of:

- (a) discussion of the character, professional competence, or physical or mental health of an individual
- (b) strategy sessions to discuss collective bargaining
- (c) strategy sessions to discuss pending or reasonably imminent litigation
- (d) strategy sessions to discuss the purchase, exchange, or lease of real property
- (e) strategy sessions to discuss the sale of real property

## **10. ADJOURNMENT**

This meeting may be held electronically to allow a councilmember to participate by teleconference.

The next regularly scheduled meeting is June 12, 2019.

The Public is invited to participate in all City Council meetings. In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder at least 24 hours prior to the meeting by calling (801) 226-1929.

I the undersigned duly appointed Recorder for Vineyard, hereby certify that the foregoing notice and agenda was emailed to the Salt Lake Tribune, posted at the Vineyard City Hall, the Vineyard City Offices, the Vineyard website, the Utah Public Notice website, and delivered electronically to city staff and to each member of the Governing Body.

**AGENDA NOTICING COMPLETED ON:** May 21, 2019

**CERTIFIED (NOTICED) BY:** /s/ Pamela Spencer

PAMELA SPENCER CITY RECORDER

1                   **MINUTES OF A BUDGET WORK SESSION AND REGULAR SESSION**  
2                   **OF THE VINEYARD CITY COUNCIL MEETING**

3                   Vineyard City Council Chambers  
4                   125 South Main Street, Vineyard, Utah  
5                   May 8, 2019 at 5:00 PM  
6  
7

8                   **Present**

9                   Councilmember Tyce Flake  
10                  Councilmember Chris Judd  
11                  Councilmember Nate Riley  
12

8                   **Absent**

9                   Mayor Julie Fullmer  
10                  Councilmember John Earnest  
11

13               **Staff Present:** City Manager/Finance Director Jacob McHargue, Assistant Finance  
14               Director/Treasurer Mariah Hill, Public Works Director/City Engineer Don Overson, Assistant  
15               City Engineer Chris Wilson, Building Official George Reid, Sergeant Holden Rockwell with the  
16               Utah County Sheriff's Office, Community Development Director Morgan Brim, City Planner  
17               Elizabeth Hart, Planning Commission Chair Cristy Welsh, Water/Parks Manager Sullivan Love,  
18               City Recorder Pamela Spencer  
19

20               **Others Speaking:** Residents Anita Beales, Gene Trerise, Stan Jenne, Tom Breinholt, and  
21               Michael Godek; Dan Miller, Director of the Utah County Mosquito Abatement Department;  
22               Richard Mickelson, District Manager for the Timpanogos Special Service District; Heritage  
23               Commission Chair Tim Blackburn; Keith Lindstrom with Leisure Villas  
24  
25

26               **MAYOR PRO TEMPORE**

27               The City Council will vote to appoint a mayor pro tempore to run the city council meeting.  
28

29               City Recorder Pamela Spencer opened the meeting at 5:00 PM. She called for a nomination to  
30               elect a mayor pro tempore.  
31

32               COUNCILMEMBER JUDD NOMINATED COUNCILMEMBER TYCE FLAKE AS MAYOR  
33               PRO TEMPORE. COUNCILMEMBER RILEY SECONDED THE NOMINATION. ROLL  
34               CALL WENT AS FOLLOWS: COUNCILMEMBER FLAKE, COUNCILMEMBER JUDD,  
35               AND COUNCILMEMBER RILEY VOTE AYE. MAYOR FULLMER AND  
36               COUNCILMEMBER EARNEST WERE ABSENT. MOTION CARRIED WITH TWO  
37               ABSENT.  
38

39               Ms. Spencer turned the time over to Mayor Pro Tempore Tyce Flake.  
40

41               **PLEDGE OF ALLEGIANCE and INVOCATION/INSPIRATIONAL THOUGHT**

42               Councilmember Judd gave the invocation and lead the Pledge of Allegiance.  
43  
44

45               **5:00 PM           BUDGET WORK SESSION**

46               The City Council and staff will discuss the budget needs for the city for the Fiscal Year 2019-  
47               2020. No action will be taken at this time.

48               Mayor Pro Tempore Flake turned the time over to City Manager/Finance Director Jacob  
49               McHargue.  
50

Mr. McHargue reviewed the budget. Highlight were:

- Certified Tax rate .003957 for 2018 Certified tax rate – 2019 will be approved in June.

- Census Population Estimate 8,000

#### Tax Revenues

- Property Tax \$2,352,000
- Sales Tax \$1,125,100
- Franchise Tax \$ 403,500

#### Permit & Fee Revenues

- Building Permits \$ 750,000
- Development Fees \$ 275,000
- Sanitation Fees \$ 333,600
- Inspection Fees \$ 100,000

#### General Fund Expenses

##### New Positions

- Administrative Assistant/Office Manager
- Recreation Coordinator to full-time
- Part-time Public Works Secretary
- Detective
- School Resource Officer
- Public Safety Secretary

##### General Fund Expenses Split

- Administration \$ 793,700
- Contracted Services \$ 106,000
- Building Inspections \$ 773,900
- Public Safety \$2,513,400
- Public Works \$ 395,600
- Sanitation \$ 309,000
- Parks \$ 446,900
- Transfers \$ 481,200

##### Administration

- Budget \$ 793,700
  - Decrease Overall \$20,500
- Admin Assist/Office Manager \$ 48,000
- Leadership Academy \$ 1,500
- Contractors License \$ 1,000
- Elections \$ 6,000
- Livestream Meetings \$ 8,500
- Archive Social \$ 2,500

There was a discussion about social media and why we might need to archive it.

##### Contracted Services

- Budget \$ 106,000
  - Decrease Overall \$ 43,800
- Planner Contract – Decreased \$50,000
  - Hotel Study \$ 7,500

Mr. Brim explained that it would be a feasibility study. He said that every hotel he has met with wanted a market study so they could look at the main drivers bringing people to Vineyard. He mentioned that they would make the document public. Councilmember Judd asked how much

the study would cost. Mr. Brim replied that the total cost could run from \$9,000 to \$15,000. Councilmember Judd asked how long the study would be good for. Mr. Brim said that it would last one (1) to (2) years. He said that they could do an update through a Star Report in 1 year and then they could do a full study after two years. He felt that this would be a good marketing tool for the city.

- Engineering Contract – Decreased \$15,000
- Financial – Increased \$17,000
  - Comprehensive Sustainability Plan \$ 10,000
  - Increased Audit Costs \$ 7,000
- Bookmobile – Increased \$4,200
  - Come to the city weekly instead of every other week

There was a discussion about the bookmobile.

#### Building and Grounds

- Budget \$ 96,000
  - Increased Overall \$9,000
- Maintenance \$ 19,000
- 2 Trucks \$ 45,000

#### Building

- Budget \$ 773,900
  - Decreased Overall \$109,600
- Software Package Upgrade \$ 5,000
- Decreased Contract Labor \$ 120,000

There was a discussion about building trends in the city.

#### Public Safety

- Budget \$2,513,400
  - Increased Overall \$784,800
- Law Enforcement \$1,324,700
  - Detective 07/01/2019
  - School Resource Officer 9/01/2019
  - Part-time Secretary
- Fire \$1,141,200
  - 738 additional equivalent residential units (ERUs)

There was a discussion about the future fire station.

- Dispatch \$ 47,000
  - Annual Fee

#### Public Works

- Budget \$ 470,600
  - Decreased Overall \$49,100
- Professional & Technical Services \$ 130,000
  - Snow Removal and Mosquito Abatement

There was a discussion about snow removal and mosquito abatement.

- Repairs & Maintenance \$ 40,000
  - Streetlight Maintenance \$ 35,000
  - Sign Maintenance \$ 5,000

#### Sanitation

- Revenues \$ 333,600
  - Expenses \$ 309,000
- There was a discussion about spring cleanup, extending the dumpsters over the weekend, and allowing use of vouchers for residents to dump unwanted items at the North Pointe Solid Waste Transfer Station in Lindon.

#### Parks

- Budget \$ 446,900
    - Decreased Overall \$23,800
  - Wages & Benefits \$ 60,000
    - Recreation Coordinator to full-time
  - Department Supplies \$ 16,000
  - Program Costs \$ 29,800
    - Additional programs, T-ball, Flag Football, Tournaments, and Races
  - Maintenance \$ 264,500
    - Park Maintenance \$ 200,000
    - Arborist \$ 15,000
    - Graffiti Removal \$ 5,000
  - Youth Council \$ 26,500
    - Chinese New Year Celebration added to events
- Councilmember Judd asked if they could see what the return was on the events for the money they were spending.

#### Transfers

- Transfer to Capital Projects Fund \$ 240,000
  - B&C Road Funds \$240,000
- Transfer to Internal Services Fund \$ 241,200

#### Internal Services Fund

Mr. McHargue explained how this fund would work.

- Expenditures \$ 357,100
  - Insurance \$ 24,300
  - Janitorial Services \$ 8,800
  - Facilities Supplies \$ 5,000
  - Utilities \$ 28,000
  - Vehicle Maintenance \$ 4,700
  - Vehicle Repairs \$ 3,000
  - Fuel \$ 24,000
  - Tools \$ 5,500
  - Equipment Purchase \$ 90,000
  - Equipment Lease \$124,100
  - Depreciation \$ 28,800

Mr. McHargue explained how the vehicle maintenance program worked.

193	• Revenues	\$357,100
194	○ General Fund	\$241,200
195	○ Water Fund	\$ 22,600
196	○ Sewer Fund	\$ 55,200
197	○ Storm Water Fund	\$ 30,700
198	○ RDA	\$ 7,400
199	Water Fund	
200	• Water Revenues	\$1,579,400
201	• Water Expenses	\$1,321,200
202	• Transfer to Internal Services Fund	\$22,600
203	• Water Tank	\$13,939,474
204	○ RDA Funding	\$6,976,879
205	○ Impact Fess	\$1,671,226
206	○ Potential Bond Proceeds	\$5,291,369
207	Mr. McHargue explained how they were going to fund the water tank. He recommended that the	
208	city fund the remainder of the tank with a revenue bond.	
209		
210	Sewer Fund	
211	• Sewer Revenues	\$ 881,100
212	○ Proposed fee, change from \$3.00 to \$3.25 per 1,000 gallons (\$35,000)	
213	• Sewer Expenses	\$ 828,300
214	○ Personnel	\$235,400
215	○ TSSD	\$420,000
216	○ Transfer to Internal Service Fund	\$55,200
217	Storm Water Fund	
218	• Storm Water Revenues	\$ 153,200
219	• Proposed Fee Change	
220	○ Monthly Storm Water Fee \$4.00 to \$5.00 (\$38,300)	
221	• Storm Water Expenses	\$ 161,400
222	○ Transfer to Internal Services Fund	\$30,700
223	• Appropriate prior year fund balance if deficit exists	
224	Transportation Fund	
225	• Transportation Revenues	\$ 385,600
226	○ B&C from General Fund	\$240,000
227	○ Transportation Utility Revenue	\$145,000
228	• Transportation Expenses	\$ 383,600
229	○ Sleepy Ridge Road Repair	\$ 150,000
230	○ HA5 Treatment	\$ 75,000 – LeCheminant, Maples, and Garden
231		subdivisions
232	○ Crack Seal	\$ 30,000
233	○ Road Striping	\$ 75,000
234	○ Wages & Benefits	\$ 53,600
235	Capital Projects	
236	• Trail Projects	\$ 25,000
237	• Gammon Park Trail	\$ 35,000
238	• Wetlands Delineation	\$ 50,000
239	• 2000 North Improvements	\$ 80,000
240	• Public Works Building	\$ 500,000



Councilmember Riley asked about the wetland park improvements for \$500,000 listed on the spreadsheet. Mr. McHargue replied there was another Capital Projects list that included projects not specific to this year.

Councilmember Judd asked if they should do the wetlands delineation in a wet year. Mr. Overson replied that it was determined by the plants, soil type, and where the wetlands were getting their water from.

Councilmember Riley asked how they could determine which projects on the Capital Projects list were for which year. Mr. McHargue explained the projects from the spreadsheet. He suggested that council look at the budget requests and evaluate them against the full list of Capital Fund projects. There was a discussion about the future fire station. Councilmember Judd stated that setting aside the money for the fire station now would help to reduce the debt service cost.

**5:57 PM**                      **REGULAR SESSION**  
**OPEN SESSION – Citizens' Comments**

Mayor Pro Tempore Flake opened the public session.

Resident Anita Beales living in the Edgewater subdivision mentioned the parking issues in the Mill Road area. She asked what the city was doing to alleviate the issues. Mr. Brim replied that it was a difficult issue that they hear about every couple of months. He explained that when the Zoning Ordinance was adopted a few years ago the parking requirements were not what they are now and that the city could only enforce what was required then. He said that the parking standards had been increased by a little bit. He stated that in the future they would be looking at increasing the parking space requirement to one (1) space per bedroom. He said that the project had been "sold" to the council as a small family development but with two (2) universities and Silicon Slopes, there was a parking problem. The other problem was property managers leasing to several students/individuals. He said that staff had done a lot to work with the homeowner associations (HOAs) to encourage them to not lease to people with more than two cars. He said that they had seen a decrease in the number of vehicles in the developments. He felt that this was not an easy problem to solve. He was hoping that the city could leverage private investment, to leasing parking spaces. He added that it was the responsibility of the tenant to make sure that they had enough parking spaces. He felt that the landowner and the management company should take some responsibility as well.

Mayor Pro Tempore Flake noted that the city was well aware of parking issues and had discussed them about. He said that their hands were tied in many ways. Ms. Beales asked why the city had designated commuter roads that they did not allow parking on. Mr. Overson replied that 400 North and Mill Road were designed to handle a certain amount of traffic. He said that because they handle a large amount of traffic, they had not designed them for parking. He said that the studies showed that in the near future those roads could be handling around 6,500 trips a day and that the roads could not have parking with that amount of traffic. Ms. Beales suggested that they remove the parking strip to create a wide enough space to allow parking. She asked if that was a realistic suggestion and what she would need to do to get it done. Mr. Overson explained that they would have to get a commitment for a cost to reconstruct the road. He said that as soon as they put parking on that road it would slow traffic down, which was counter-productive to moving traffic. He said that engineering could not recommend that they slow traffic on an arterial road to add parking. Councilmember Judd said that the engineers would look for a traffic study to show that the movement of traffic would not be impacted by adding the

291 parking. He said that they would need to see costs for the improvements and who would be  
292 paying for them. He said that they would be alleviating a private issue. Ms. Beales mentioned  
293 that council approved the number of parking spaces. Councilmember Judd stated that the city  
294 would have been willing to allow them to put in more parking. He stated that they were private  
295 developments and he was not be in favor of having the city pay for the full impact. He  
296 mentioned that he had been meeting with the property managers and attending their HOA  
297 meetings. There was a discussion about the state code's definition for family and how much of  
298 the University needed to be in our city. Councilmember Judd said that the city could enforce the  
299 residency code when there were more than four (4) unrelated people living in the units. He  
300 reiterated that it would be a huge expense to add the parking and did not know where they would  
301 get the money. Ms. Beales asked if the council would be willing to consider the reconstruction to  
302 allow parking, if the private developments were to contribute. Councilmember Judd replied that  
303 he would consider it, but did not know what the numbers would be. He explained that they had  
304 worked with other developers who were able to find additional parking spaces in their  
305 developments. He said that there was a fine line with parking and open space.

306  
307 Resident Gene Trerise living in The Villas subdivision stated that as a property owner he had a  
308 problem with safely accessing the north end of the community. He said that people living in The  
309 Preserve subdivision park on both sides of Mallard Drive close to the intersection at Vineyard  
310 Loop Road, which narrowed the entrance to his street. Two cars cannot pass at the same time,  
311 large buses and delivery trucks have a hard time as well. He respectfully requested signage on  
312 both sides of Mallard Drive such as no parking at any time, no overnight parking, two-hour time  
313 limit, etc. He mentioned that there was a community center being built at that intersection as  
314 well. Mayor Pro Tempore Flake replied that staff had met with the owners of the development  
315 and asked if anyone had made a decision about signage. Councilmember Judd explained that the  
316 road was a public road. He suggested that the development/HOA take over the road and make it  
317 private. Mr. Trerise said that it would help if the developer would not advertise the subdivision  
318 as a private community. Councilmember Judd stated that it was on the developer to do the right  
319 thing and not advertise it as a private road. He mentioned that the road on the Villas' plat that  
320 was on the agenda tonight was a public road. Sergeant Rockwell said that the deputies had been  
321 following the state law and citing cars that were parked too close to the stop sign. He explained  
322 that if they signed that road with parking restrictions then they would have to accommodate other  
323 developments requesting signage. He added that if Mr. Trerise has people come and visit him,  
324 they would not be able to park on the road either. He stated that as long as they were parked  
325 legally there was not much they could do. He mentioned that this was not the only development  
326 having this same issue. He said that they were warning owners of the cars before ticketing them.

327  
328 Resident Stan Jenne living in The Shores subdivision thanked the City Council and staff for  
329 cleaning up graffiti. He stated that he wanted to log a complaint against the city for the graffiti on  
330 his sidewalk, where they market it for the last 5K. He said that he was told it would wash off and  
331 it had not. Mr. McHargue explained that they did not know it was permanent paint and will not  
332 be using it in the future. He mentioned that it was on the schedule to be cleaned off.

333  
334 Tom Breinholt living in The Villas subdivision felt that the parking issue was a planning issue.  
335 He said that people who live there did not cause the issue. He stated that when speaking with the  
336 city planners, they said that the city was going high-density to the north. He said that there were  
337 a lot of residents who felt that something needed to be done. He felt that the city needed to be  
338 aware of the consequences. He felt that high density leads to parking and other issues. His  
339 experience with high density housing made him of the opinion that it was not the way to preserve  
340 property values.

341 Mayor Pro Tempore Flake, speaking for the council explained that they felt that they had been  
342 betrayed by the developer, who had lied to them. They had been promised things they had not  
343 received such as in the type of housing and how many people they were putting in them. He said  
344 the this was a property rights state, so they had limited ability to get redress of that. He explained  
345 that the state was requiring high density and that they had limited options to stop it. He said that  
346 they were as frustrated as the residents were. He explained that they had had implemented  
347 determined code enforcement procedure, but it was hard to prove who was family living in the  
348 unit. He said that he had spent a lot of time discussing the problems with staff trying to find  
349 equitable resolutions for the residents and property owners. He said that it was going to take  
350 some time to do that. He stated that the issues they had now, which were caused by past sins,  
351 would not be repeated. He said that they were doing their best to solve these issues.  
352

353  
354 Mayor Pro Tempore Flake closed the public session.  
355

## 356 **PRESENTATIONS**

### 357 **5.1 MOSQUITO ABATEMENT**

358 Dan Miller, Director of Utah County Mosquito Abatement will do a presentation on Mosquito  
359 Abatement.  
360

361  
362 Mayor Pro Tempore Flake turned the time over to Dan Miller, Director of Utah County  
363 Mosquito Abatement.  
364

365 Mr. Miller explained that mosquito abatement was part of the Utah County Health Department.  
366 He stated that their mission was to promote health in the community. He mentioned that one  
367 thing they were concerned with was the spread of mosquito-borne pathogens. He said that they  
368 had three: West Nile virus, St. Louis encephalitis, and equine encephalitis. He explained that  
369 they work through a process called Integrative Mosquito Management (IMM). He said that, in  
370 his own words, "IMM is doing all we can, using all the tools we have, to control mosquito  
371 populations so that we can prevent the spread of mosquito-borne diseases. We do this with as  
372 little impact on the environment and animal and human populations."  
373

374 Mr. Miller explained that this was four (4) part program:

- 375 1. We gain all of the knowledge we can about mosquitoes
  - 376 2. We inspect habitat, set traps for mosquitoes in critical areas, and listen to the public
  - 377 3. We establish thresholds that when reached trigger appropriate responses.
  - 378 4. Appropriate responses include:
    - 379 a. Educating the public of what they can do
    - 380 b. Removing breeding sites
    - 381 c. Treating areas when larva is found in the water (larvicides)
    - 382 d. Spraying areas when adult populations reach threshold levels
    - 383 i. Both ULV and from the air
- 384

385 Mr. Miller said the they had seasonal employees assigned to each area throughout Utah County,  
386 and that one is assigned to Vineyard. They spray weekly and look for larvae. He mentioned that  
387 they had been doing this for at least 30 years and know of potential breeding sites. He added that  
388 they look for new sites as well and they respond to public requests by inspecting the area. They  
389 set traps for adult mosquitoes to monitor the mosquito population and specific species. He  
390 explained what the traps looked like and where they set them. He mentioned that he had caught

10,000 mosquitoes in one night in one trap just south of The Shores subdivision. He said that they kill the larvae with larvicide, which only affects mosquitoes. He explained that this treatment only lasts for 30 days. He mentioned that they had treated Vineyard last week. When they find mosquitoes as adults, they spray them. He explained that they do not spray until after the sun goes down and if there are people around, they will skip that area. He recommended that when they see the truck that they should go inside for about 30 minutes. He also mentioned that they do not spray during the day because it will kill the bees. He said that they also spray along the lake edge from the air with a plane when the mosquito population is high enough. He said that they test the population for diseases weekly. He explained that this was an abatement program and they could not get rid of all of the mosquitoes but would do what they could to keep them in check. He said that they were bracing for a big mosquito year because it has been a heavy water year.

Mr. Miller explained that this would cost the citizens nothing and encouraged the citizens to reach out them. He said that their goals were to work with cities in the county to provide the best control possible. He recommended that cities educate the public about who they are and how to contact them. He suggested that people understand the difference between a mosquito and a midge fly (may fly). He said that they had the ability to respond within 24 hours after someone contacts them.

Mr. Miller explained the difference between a midge fly and a mosquito:

- Midge Flies
  - Fly in large columns (breed in the trillions)
  - Collect around lights, windows and doors
  - Are seen in the day and night
  - Will not bite you
  - Maybe annoying as they buzz around you
- Mosquitoes
  - Come out in the evening especially at sundown
  - Will seek you out to gather a blood meal (only the females)
  - Very seldom seen in the daytime unless you disturb them in the grass or trees

Mr. Miller said that people needed to understand mosquito habitat. They are found in watering troughs, gutters and catch basins, buckets, old tires, yard debris, old pools and water features in yards, etc. He said that it was essential to dump out any standing water. He recommended that people use repellent, cover up with long sleeves and long pants, and repair screens in the homes to help reduce the chance of getting bit. He said that mosquito bites were annoying, but the biggest concern with bites is that some mosquitoes will carry diseases. He explained that not everyone who gets the West Nile virus will die. Most will have a fever and feel like they have the flu, but will get better. One percent will get encephalitis, and if not treated medically they could die. He stated that this was a real issue and he wanted to keep people from having the disease. He added that mosquitoes go from an egg to an adult in 72 hours.

Resident Michael Godek asked if Mr. Miller was worried about the diversity of insects being lowered across the country. He wanted to know what the balance was. Mr. Miller replied that the balance was in two phases. He explained that they only spray if there are at least 1,500 in a trap. He said that they sprayed in targeted areas, they follow the label, and never spray before

sundown. He added that they do not spray over beehives if they know where they are. He said that people never recover if they get encephalitis. Mr. Godek said that it was about biodiversity. Mr. Miller said that with the spray that they use there was no residual effect. It was totally benign within 20 to 30 minutes but may kill insects they were not targeting. He felt that in the scope of the things, it was minimal. He added that the larvicide had no effect on other insects.

Councilmember Riley asked if the county was coordinating their efforts with private facilities. Mr. Miller replied that he had talked with the golf course but did not know what they were using. He said that people might use a barrier spray which would be placed on the foliage and could cause problems.

## **5.2 TIMPANOGOS SPECIAL SERVICE DISTRICT**

Richard Mickelson, District Manager for the Timpanogos Special Service District will do a presentation.

Mayor Pro Tempore Flake turned the time over to Richard Mickelson, District Manager for the Timpanogos Special Service District.

Mr. Mickelson handed out a flyer. He explained that Vineyard's sewer water went to their facility and that the facility was in full compliance. He gave a demonstration of what came into the facility and what they did to clean it up. He further explained that they were able to remove up to 98 percent of the contaminants, but the water was not drinkable.

Mr. Mickelson explained how well they were they doing cost-wise. He reviewed a national survey done in 2016. He said that nationally, personnel costs were at 45 percent and TSSD was at 27 percent. Operations and maintenance expenditures were at \$2,261.00 per million gallons. Electrical costs were at \$162.00 per million gallons and chemical costs were at \$235.00 per million gallons. Councilmember Judd asked how it compared with other service districts in Utah. Mr. Mickelson replied that he had not done that analysis. Councilmember Judd requested that he have the report for his next report. Mr. Mickelson mentioned that he had only been the district manager since August of last year and is trying to understand everything that goes on at TSSD. He said that the TSSD Board was interested in how TSSD was faring compared to other sewer districts nationally. He mentioned that at the state level they did not have an organization like the national one, so he would be working on the report.

Mr. Mickelson explained that they have a composting operation. He said that they take the fresh biosolids and add them to tree limbs, and compost the mixture. He mentioned that each person produces about one pound of biosolids a day. He said that the city was allowed a to use a certain amount of compost.

Mr. Mickelson stated that there was a commission to study Utah Lake's water quality. He explained that if there were phosphorous in water, then life could grow. He said that if there were less than 25 parts per billion, then life could not grow. If it were between 25 and 100 parts per billion then life could grow. If it were above 100 parts per billion then algae would grow. He explained that they had been removing the carp from the lake to improve the ecology of the water. He showed examples of removing carp by using a fish enclosure. He explained how an enclosure worked. He said that TSSD was doing a study on how to design an enclosure and to see if the lake can be recovered. He added that they were trying to do a good job for the environment.

## MAYOR AND COUNCILMEMBERS' REPORTS/DISCLOSURES/RECUSALS

No reports were given.

## STAFF, COMMISSION, AND COMMITTEE REPORTS

City Manager/Finance Director – Jacob McHargue – Mr. McHargue had no new items to report.

Public Works Director/Engineer – Don Overson – Mr. Overson had no new items to report.

City Attorney – David Church – Mr. Church was excused.

Utah County Sheriff's Office – Sergeant Holden Rockwell – Sergeant Rockwell gave his report for the 1st quarter of 2019. Highlights were:

QTR.	Total Cad Calls	Officer Generated Calls	Public Generated Calls	Case Numbers	Arrests	Traffic Stops	Citations
4 <sup>th</sup> Qtr.	1880	954	926	336	50	574	154
1 <sup>st</sup> Qtr.	2275	1357	918	322	48	880	207

### Response Times Qtr. 4:

Priority 1-2	5:20
Priority 1-2 calls	220

### Response Times Qtr. 1:

Priority 1-2	5:14
Priority 1-2 call	243

### Nature of incidents Qtr. 4:

Burglary/Theft	30
Assault/Domestic Violence	27
Drugs/Alcohol	21

### Nature of incidents Qtr. 1:

Burglary/Theft	25
Assault/Domestic Violence	27
Drugs/Alcohol	23

Community Development Director – Morgan Brim & Planning Commission Chair – Cristy Welsh – Chair Welsh reported that the Planning Commission had approved a site plan for a medical office building in The Yard development. She said that it would house a pediatric and dental office. She reported they had approved a Conditional Use Permit for the Central Utah Water Conservancy District (CUWCD). She said that they were looking at making changes to the commission's bylaws and that they would be reviewing the home occupation code in the city.

Mr. Brim reported that the General Plan would be submitted to the Planning Commission on June 5 and then to City Council on June 12. He said that they were working on three submittals for The Yard B, one that was just approved, one on the corner of Mill Road and 400 North, and also The Golf Club. Councilmember Judd mentioned that he and Mr. Brim had met with EDCUtah for economic development and that Mr. Brim would be attending a retail convention. He said that they had had discussions with grocery stores etc., but had nothing to report.

City Recorder – Pamela Spencer – Ms. Spencer reminded everyone that it was an election year and that the declaration period was not until August. She said that they would be doing some education on ranked choice voting and to look for those dates. She mentioned that there would be a ranked choice voting booth at the summer celebration.

Building Official – George Reid – Mr. Reid presented the 3<sup>rd</sup> quarter report for Fiscal Year 2018-2019. He mentioned that the third quarter was the slowest in his three years at Vineyard. Highlights were:

**Revenue**

- \$98,463 Residential
- \$14,655 Commercial

He said that as a comparison, April was a better month and they received \$90,744 in residential and \$13,791 in commercial building permits. He mentioned that they were still doing better than 2016.

**Residential Occupancy Breakdown**

- 3,438 Units Occupied
- 1,437 Single Family
- 1,050 Multifamily
- 951 Townhomes
- 827 Under Construction (not included in the total units occupied)
- 13,487 Estimated Population

**Units Permitted**

- 198 Multifamily
- 85 Single Family

**Active Permits**

- 367 active construction sites
- 2478 total inspections (most being 4-way)

**Buildout Analysis**

- 693 platted units left (does not include the un-platted, such as the lake side project)

Mayor Pro Tempore Flake asked what they did in April. Mr. Reid replied that they had produced some information pamphlets and were working on translating them into Spanish.

Water/Parks Manager Sullivan Love – Mr. Love reported that they were actively working on controlling the weeds. He explained that Flagship Homes was doing warranty work at Vineyard Grove Park and asked those using the park to please be cautious. He stated that there was no need to water your lawns yet. Councilmember Riley asked if they were anticipating that the warranty work would be complete before school was out. Mr. Love replied that they anticipated that it would be completed before the summer celebration at the end of the month.

Clean Air Task Force – Resident Josh Gilman – Mr. Gilman was not present at this meeting.

Heritage Commission Chair – Tim Blackburn – Mr. Blackburn thanked the city for their support of the city cleanup day held on April 27, 2019. He mentioned that there were 50 people there from Singapore, who were participating in a worldwide project that week to provide 50,000 hours of service. He thanked Mr. Love and his crew who were there to help along with administrative staff. He mentioned that one church group went on Wednesday night and did cleanup prior to the cleanup on Saturday. He stated that there was not enough for the group so the cleanup went quickly.

Mr. Blackburn explained that there would be a Heritage Days program that was not part of the celebration that would be held on May 30 at 5:00 PM at Gammon Park. He said that they were inviting the original families who were raised in Vineyard. He mentioned that this event was being funded by the Heritage Foundation. He explained that the Heritage Day celebration would begin on May 30 and run until June 1 at Vineyard Grove Park. He said that this was to commemorate the 30th anniversary of the incorporation of the town. He mentioned that the city was doing a lot of the budgeting for the celebration. He said that there would be vendor and sponsor booths, and fun events which would culminate with a fireworks display set off on Utah Lake. He felt that this would be a great celebration for all ages and all interests. Mayor Pro Tempore Flake stated that the events were listed on the website. Mr. Blackburn mentioned that the golf tournament had been canceled but would be held starting next year.

## **DISCUSSION ITEMS**

No items were submitted.

## **CONSENT ITEMS**

9.1 Approval of the April 10, 2019 City Council Meeting Minutes

9.2 Approval of the 2018 Municipal Wastewater Management Planning Program Annual Report

9.3 Approval Homesteads Pod 6 Phase 3 Final Plat

Mayor Pro Tempore Flake called for a motion.

**Motion:** COUNCILMEMBER JUDD MOVED TO APPROVE CONSENT ITEM 9.1 THROUGH 9.3. COUNCILMEMBER RILEY SECONDED THE MOTION. MAYOR PRO TEMPORE FLAKE, COUNCILMEMBERS JUDD AND RILEY VOTED AYE. MAYOR FULLMER AND COUNCILMEMBER EARNEST WERE ABSENT. MOTION CARRIED WITH TWO ABSENT.

## **MAYOR'S APPOINTMENTS**

No names were submitted.

## **BUSINESS ITEMS**

### **11.1 DISCUSSION AND ACTION – Approval of the Villas Phase 2 Final Plat**

The applicant is requesting final plat approval for Phase 2 of the Leisure Villas development. The subject property is part of the Leisure Villas development within Waters Edge. Phase 1 of the Leisure Villas is currently under construction. The mayor and City Council will take appropriate action.

Mayor Pro Tempore Flake turned the time over to City Planner Elizabeth Hart.

Ms. Hart explained that the applicant was proposing 13.9 acres of land with 84 building lots. She mentioned that they were required to have a 20-foot driveway along with two covered parking stalls (garages). She said that they were proposing 4.91 acres of open space.



Councilmember Judd stated that he wanted to make it clear that this was a public road, just as it was in Phase 1. He said that residents were saying that it was being advertised as private. Keith Lindstrom with Leisure Villas explained that it was a private community with public roads. He said that the lots and clubhouse would be private. He explained that they had discussed with the city about taking back the roads and making them private, but were not sure if they could do that. He said that they were told if they were private, they might not get mosquito abatement in their community. Councilmember Judd stated for the public record that it was a public road and the development could make it private if they wanted to. Mr. Lindstrom mentioned that they had four (4) parking spots and only 1.5 people living in the units. There was a discussion about parking issues. Councilmember Judd said that the best way to control parking was to make the development private.

**Motion:** COUNCILMEMBER JUDD MOVED TO APPROVE THE VILLAS PHASE 2 FINAL PLAT AS PROPOSED AND IF THEY WOULD LIKE TO COME BACK AND LOOK AT PRIVATE ROADS, THEY WOULD BE OPEN TO HEAR ABOUT IT. COUNCILMEMBER RILEY SECONDED THE MOTION. MAYOR PRO TEMPORE FLAKE, COUNCILMEMBERS JUDD AND RILEY VOTED AYE. MAYOR FULLMER AND COUNCILMEMBER EARNEST WERE ABSENT. MOTION CARRIED WITH TWO ABSENT.

## **11.2 DISCUSSION AND ACTION – Proposed Tentative Fiscal Year 2019-2020 Budget**

City Manager/Finance Director Jacob McHargue will present the proposed Tentative Fiscal Year 2019-2020 Budget. The mayor and City Council may act to adopt the proposed tentative budget and set a Public Hearing for May 22, 2019 to receive public comment concerning the adopted tentative budget.

Mayor Pro Tempore Flake turned the time over to City Manager/Finance Director Jacob McHargue.

Mr. McHargue explained how the budget process worked. He then gave a brief overview of the proposed tentative budget.

Councilmember Judd asked about the water tank. Mr. McHargue replied that the tank would be below ground. He said that the ideal location was not in the Vineyard City limits.

Councilmember Judd said that when they looked at the capital projects and saw the fire station costs in 5 years, he would like the cost closer to \$200,000 a year. Mr. McHargue explained that by the final budget they would have more accurate numbers coming from the state, which would help identify additional savings. Mayor Pro Tempore Flake stated that it was a public safety issue. He said that based on the existing agreement with the Orem City Fire Department, Vineyard had to build a fire station within a certain period of time. Councilmember Judd felt that if they could save more money now, then the amount they would have to bond for would free up their bonding capabilities.

Mayor Pro Tempore Flake called for a motion.

**Motion:** COUNCILMEMBER JUDD MOVED TO ACCEPT THE PROPOSED TENTATIVE FISCAL YEAR 2019-2020 BUDGET WITH THE PUBLIC HEARING SET FOR MAY 22, 2019 TO RECEIVE PUBLIC COMMENT. COUNCILMEMBER RILEY SECONDED THE MOTION. ROLL CALL WENT AS FOLLOWS: MAYOR PRO TEMPORE FLAKE, COUNCILMEMBERS JUDD AND RILEY VOTED AYE. MAYOR FULLMER AND COUNCILMEMBER EARNEST WERE ABSENT. MOTION CARRIED WITH TWO ABSENT.

#### **CLOSED SESSION**

No closed session was held.

#### **ADJOURNMENT**

Mayor Pro Tempore Flake called for a motion to adjourn the meeting.

**MOTION:** COUNCILMEMBER JUDD MOVED TO ADJOURN THE MEETING AT 7:34 PM. COUNCILMEMBER RILEY SECONDED THE MOTION. MAYOR PRO TEMPORE FLAKE, COUNCILMEMBERS JUDD AND RILEY VOTED AYE. MAYOR FULLMER AND COUNCILMEMBER EARNEST WERE ABSENT. MOTION CARRIED WITH TWO ABSENT.

The next regularly scheduled meeting is May 22, 2019.

MINUTES APPROVED ON: \_\_\_\_\_

CERTIFIED CORRECT BY: /s/ Pamela Spencer

PAMELA SPENCER, CITY RECORDER



# Utah Governor's Office of Economic Development

BUSINESS • TOURISM • FILM

## CONTRACT ROUTING SLIP

**CONTRACT #:** 190631204**AGENCY:** GOED**DEPT:** 063**DIVISION/PROGRAM:** Outdoor Recreation Infrastructure Contract**PROJECT NAME:** Vineyard Beach Improvements**CONTRACTOR NAME:** City of Vineyard**VENDOR #:****AUTHORIZED AMOUNT:** \$ 100,000**CONTRACT EFFECTIVE DATE:** May 13, 2019**TERMINATION DATE:** May 13, 2021**APPROPRIATION:** 2306**COMMODITY CODE:** 99999**FUND:** 2306**UNIT:** 6272**SIGNATURES IN THE SEQUENCE SHOWN**

1. GOED FINANCE DIRECTOR \_\_\_\_\_

Approval Date \_\_\_\_\_

2. OTHER (OPTIONAL) \_\_\_\_\_

Approval Date \_\_\_\_\_





## INFRASTRUCTURE GRANT AGREEMENT

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1. **CONTRACTING PARTIES:** This agreement is between the State of Utah, Governor's Office of Economic Development, referred to as STATE, and

Elizabeth Hart  
City of Vineyard  
125 S Main Street  
Vineyard, UT 84059  
Phone:

Referred to as CONTRACTOR  
Federal Tax ID: 87-0467145

Legal Status of Contractor  
Governmental Agency

2. **PROJECT DESCRIPTION FOR Vineyard Beach Improvements**

CONTRACTOR agrees to the following project description and will only receive grant dollars for costs associated with the following description:

**Improvements to Vineyard Beach will provide better lake access for pedestrians and water recreationists. It will allow users to drop off equipment and belongings, provide better parking, create a safer pedestrian connection from the parking area, and include boardwalk trail leading to the water access.**

**The proposed project includes:**

**The existing gravel parking lot will be expanded and asphalted. It will have fifty-two (52) painted stalls. Some stalls will be larger for cars with trailers. The parking lot will also include a gathering area on the east side along the existing Vineyard Road to provide pedestrians a safe space to gather and wait to cross the road. The parking lot will have a barrier between the road so that there is a separation between vehicles and pedestrians waiting.**

**A pedestrian crossing will be provided from the parking lot to the existing stairs and ramp that leads to the beach area. This will include signage with flashing lights and warning signs of a pedestrian crossing nearby.**

**Other signage will include that the water access is for pedestrians and non-motorized boats only.**

**There is an existing access road consisting of gravel accessible from the existing Vineyard Road, the city plans to improve this access road by asphaltting it. The new access road will extend approximately 150 feet from the entrance and then turn south going down a five percent (5%) slope into a loading/unloading area. The access road will have curbing on both sides, stopping at the point that the**



road turns down the slope, in order to stop cars from going off the side of the road. This loading/unloading area will allow visitors to drop off equipment or belongings to the beach area instead of having to lug it across the street from the parking lot. The run-off slope of the loading/unloading area will slope outward so that any water run-off will go onto the sand. The existing fencing on the south side of the existing access road will be moved to the north side of the road and the existing gate at the entrance of the existing access road will be moved further back so that access further west will not be allowed.

A boardwalk connection will extend south from the loading/unloading area. It will run along the eastern most part of the beach area and connect to the existing stairs and ADA ramp. The boardwalk continues south to a compact aggregate trail extension that leads to the water. The water access area will be graded to improve the access to the lake. The design of the boardwalk is elevated from the sand so that any water will run under the boardwalk instead of over it.

A bathroom facility will be placed next to the loading/unloading area. Unfortunately, the bathroom facility did not fall within the budget parameters of the proposed total cost of the project, but will be installed in a second phase of the project by the city. It is a future amenity the city is committed to doing. Until a permanent bathroom facility is in place the city will rent a porta-potty facility to accommodate visitors. (This is not part of the budget)

The beach area has existing sand and the city plans to improve the sand by grading it. Sand that will be removed to place the asphalted loading/unloading area will be placed around the existing pavilions to improve the concrete sections that stick out of the sand. Left over sand will be graded in with the rest of the beach area.

3. **GENERAL PURPOSE OF CONTRACT:** To provide funding for the purpose of facilitating a outdoor recreation infrastructure compliant with all the purposes listing in Utah Code 63N-9-201 et. seq.
4. **PROCUREMENT:** This contract is entered into as the result of the Governor's Office of Economic Development Board approving a Utah Outdoor Recreation as created in 63N-9-201 et. seq. and the Governor's Office of Economic Development to provide funding to support the Vineyard Beach Improvements, further described in Attachment B subsection D ("Project").
5. **CONTRACT PERIOD:** This contract is effective May 13, 2019. and will terminate on May 13, 2021., unless extended by mutual agreement of both parties.
6. **CONTRACT:** CONTRACTOR will be paid a maximum of \$ 100,000 to be distributed during the contract period on 50/50 matching basis in reimbursement form. City of Vineyard will subsequently provide invoices to the Governor's Office of Economic Development for back-up documentation in showing how the grant was spent and that all other sponsors have contributed their funding first. A minimum of 25% of the total project costs must be a cash match from the applicant and/or partners with the remaining 25% match also being cash or other eligible expenses in the form of an in-kind match. All matching resources must be eligible costs. Participant shall only be compensated for costs accepted and deemed eligible by the Office of Outdoor Recreation in accordance with terms outlined in the Contractor's Utah Outdoor Recreation Grant Application and 2019 UORG Program Guide.
7. **ATTACHMENTS INCLUDED AS PART OF THIS CONTRACT:**  
Attachment A - Standard Terms & Conditions  
Attachment B - Special Provisions & Project Description

**8. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE BUT NOT ATTACHED HERETO:**

**All other governmental laws, regulations, or actions of the State of Utah applicable to services provided herein.**

**9. POST PERFORMANCE AUDIT:**

AUDIT INFORMATION: GOED compliance team, 60 East South Temple, Third Floor, Salt Lake City, Utah 84111 (801) 538-8868, is the STATE staff person responsible for the contract audit.

**GRANT AGREEMENT, CONTINUED**

**BY SIGNING THIS AGREEMENT, GRANTEE HEREBY ACKNOWLEDGES THAT GRANTEE HAS READ, UNDERSTOOD, AND AGREES TO THE CONDITIONS OF THIS AGREEMENT.**

THE STATE OF UTAH

City of Vineyard

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Governor’s Office of Economic Development

Contract Number: 190631204

UTAH DIVISION OF FINANCE

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Utah Division of Finance  
350 North State Street  
Salt Lake City, UT 84114

## ATTACHMENT A: Standard Terms and Conditions for Grants between Government Entities

1. **DEFINITIONS:** The following terms shall have the meanings set forth below:
  1. **“Contract”** means these terms and conditions, the cover pages, and all other attachments and documents incorporated by reference.
  2. **“Grant Money”** means money derived from State fees or tax revenues that are owned, held, or administered by the State.
  3. **“Grantee”** means the individual or entity which is the recipient of Grant Money from the State. The term “Grantee” includes Grantee’s agents, officers, employees, and partners.
  4. **“Non-Public Information”** means information that is deemed private, protected, controlled, or exempt from disclosure under the Government Records Access and Management Act (GRAMA) or as non-public under other applicable State and federal laws. Non-public information includes those records the State determines are protected after having properly received a written claim of business confidentiality as described in Utah Code § 63G-2-309. The State reserves the right to identify additional information that must be kept non-public under federal and State laws.
  5. **“State”** means the State of Utah Department, Division, Office, Bureau, Agency, or other State entity identified on the Contract providing the Grant Money.
  6. **“SubGrantees”** means persons or entities under the direct or indirect control or responsibility of Grantee, including, but not limited to, Grantee’s agents, consultants, employees, authorized resellers, or anyone else for whom Grantee may be liable at any tier, including a person or entity providing or performing this Contract, including Grantee’s manufacturers, distributors, and suppliers.
2. **GOVERNING LAW AND VENUE:** This Contract shall be governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Contract shall be brought in a court of competent jurisdiction in the State of Utah. Venue shall be in Salt Lake City, in the Third Judicial District Court for Salt Lake County.
3. **LAWS AND REGULATIONS:** At all times during this Contract, Grantee and all acts performed under this Contract will comply with all applicable federal and State constitutions, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements.
4. **RECORDS ADMINISTRATION:** Grantee shall maintain or supervise the maintenance of all records, receipts and any other documentation necessary to properly account for payments made by the State to Grantee under this Contract, Grantee’s performance of the Contract terms and milestones, and outcomes reported to the State by Grantee. These records shall be retained by Grantee for at least six (6) years after final payment, or until all audits initiated within the six (6) years have been completed, whichever is later. Grantee agrees to allow, at no additional cost, State of Utah and federal auditors, State staff, and/or a party hired by the State, access to all records necessary to account for all Grant Money received by Grantee as a result of this Contract and to verify that Grantee’s use of the Grant Money is appropriate and has been properly reported.



5. **INDEPENDENT CAPACITY:** Grantee and SubGrantees, in the performance of this Contract, shall act in an independent capacity and not as officers or employees or agents of the State of Utah agency effectuating this Contract.
6. **INDEMNITY:** Both parties to this Contract are governmental entities as defined in the Utah Governmental Immunity Act (Utah Code Ann. 63G-7-101 et. seq.). Nothing in this Contract shall be construed as a waiver by either or both parties of any rights, limits, protections or defenses provided by the Act. Nor shall this Contract be construed, with respect to third parties, as a waiver of any governmental immunity to which a party to this Contract is otherwise entitled. Subject to and consistent with the Act, each party will be responsible for its own actions or negligence and will defend against any claims or lawsuit brought against it. There are no indemnity obligations between these parties.
7. **EMPLOYMENT PRACTICES:** Grantee agrees to abide by federal and State employment laws, including: (i) Title VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000e) which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services, on the basis of race, religion, color, or national origin; (ii) Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; (iii) 45 CFR 90 which prohibits discrimination on the basis of age; (iv) Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990 which prohibits discrimination on the basis of disabilities; and (v) Utah's Executive Order, dated December 13, 2006, which prohibits unlawful harassment in the workplace. Grantee further agrees to abide by any other laws, regulations, or orders that prohibit the discrimination of any kind by any of Grantee's employees.
8. **AMENDMENTS:** This Contract may only be amended by the mutual written agreement of the parties, which amendment will be attached to this Contract. Automatic renewals will not apply to this Contract even if listed elsewhere in this Contract.
9. **TERMINATION:** Unless otherwise stated in this Contract, this Contract may be terminated, with cause by either party, in advance of the specified termination date, upon written notice being given by the other party. Any material violation of the terms of the program or Contract may give rise to for-cause termination.
10. **NONAPPROPRIATION OF FUNDS, REDUCTION OF FUNDS, OR CHANGES IN LAW:** Upon thirty (30) days written notice delivered to Grantee, this Contract may be terminated in whole or in part at the sole discretion of the State, if the State reasonably determines that: (i) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Contract; or (ii) that a change in available funds affects the State's ability to pay under this Contract. A change of available funds as used in this paragraph, includes, but is not limited to, a change in Federal or State funding, whether as a result of a legislative act or by order of the President or the Governor.
11. **WORKERS COMPENSATION INSURANCE:** Grantee shall maintain during the term of this Contract, workers' compensation insurance for all its employees, as well as any SubGrantees as required by law.
12. **PUBLIC INFORMATION:** Grantee agrees that this Contract and invoices will be public records in accordance with the State of Utah's Government Records Access and Management Act (GRAMA). Grantee gives the State express permission to make copies of this Contract, related documents, and invoices in accordance with GRAMA. Except for sections identified in writing by Grantee and expressly approved by the State of Utah Division of Purchasing and General Services, all of which must be in accordance with GRAMA, Grantee also agrees that non-protected portions of Grantee's Application will be a public document, and copies may be

given to the public as permitted under GRAMA. The State is not obligated to inform Grantee of any GRAMA requests for disclosure of this Contract, related documents, or invoices.

13. **PAYMENT:** The acceptance by Grantee of final Grant Money payment, without a written protest filed with the State within ten (10) business days of receipt of final payment, shall release the State from all claims and all liability to Grantee. No State payment is to be construed to prejudice any claims that the State may have against Grantee. State may withhold, adjust payment amount, or require repayment of any Grant Money under this Contract that is: provided in reliance on an inaccurate or incomplete representation, unsupported by sufficient invoices or other documentation, not used by Grantee for the project identified, used for any purpose in violation of the terms of this Contract or in violation of the law, or paid in excess of what is actually owed.
14. **REVIEWS:** The State reserves the right to perform reviews, and/or comment upon Grantee's use of the Grant Money. Such reviews do not waive the requirement of Grantee to meet all of the terms and conditions of this Contract.
15. **ASSIGNMENT:** Grantee may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of the State.
16. **NON-PUBLIC INFORMATION:** If Non-Public Information is disclosed to Grantee, Grantee shall: (i) advise its agents, officers, employees, partners, and SubGrantees of the obligations set forth in this Contract; (ii) keep all Non-Public Information strictly confidential; and (iii) not disclose any Non-Public Information received by it to any third parties. Grantee will promptly notify the State of any potential or actual misuse or misappropriation of Non-Public Information. Grantee shall be responsible for any breach of this duty of confidentiality, including any required remedies and/or notifications under applicable law. Upon termination or expiration of this Contract and upon request by the State, Grantee will return all copies of Non-Public Information to the State or certify, in writing, that the Non-Public Information has been destroyed. This duty of confidentiality shall be ongoing and survive the termination or expiration of this Contract.
17. **PUBLICITY:** Grantee shall submit to the State for written approval all advertising and publicity matters relating to this Contract. It is within the State's sole discretion whether to provide approval, which must be done in writing.
18. **INDEMNIFICATION RELATING TO INTELLECTUAL PROPERTY:** Grantee will indemnify and hold the State harmless from and against any and all damages, expenses (including reasonable attorneys' fees), claims, judgments, liabilities, and costs in any action or claim brought against the State for infringement of a third party's copyright, trademark, trade secret, or other proprietary right. The parties agree that if there are any limitations of Grantee's liability, such limitations of liability will not apply to this section.
19. **OWNERSHIP IN INTELLECTUAL PROPERTY:** The State and Grantee each recognize that they have no right, title, interest, proprietary or otherwise in the intellectual property owned or licensed by the other, unless otherwise agreed upon by the parties in writing.
20. **WAIVER:** A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege.
21. **ORDER OF PRECEDENCE:** In the event of any conflict in the terms and conditions in this Contract, the order of precedence shall be: (i) this Attachment A; (ii) Contract signature page(s); (iii) the State's additional terms and conditions, if any; (iv) any other document listed or referenced in Contract; and (v) Grantee's terms and conditions that are attached to this

Contract, if any. Any provision attempting to limit the liability of Grantee or limits the rights of the State must be in writing and attached to this Contract or it is rendered null and void.

22. **SURVIVAL OF TERMS:** Termination or expiration of this Contract shall not extinguish or prejudice the State Entity's right to enforce this Contract with respect to any default or defect in the Services that has not been cured.
23. **SEVERABILITY:** The invalidity or unenforceability of any provision, term, or condition of this Contract shall not affect the validity or enforceability of any other provision, term, or condition of this Contract, which shall remain in full force and effect.
24. **ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.

(Revision date: 21 March 2019)

**ATTACHMENT B**  
**SPECIAL PROVISIONS & PROJECT DESCRIPTION**

**A. General Provisions**

1. The OFFICE shall reimburse the CONTRACTOR up to a total of \$ 100,000 from funds made available through the grant application approval process upon receipt of satisfactory documentation of total project expenditures and certification that the project has been completed as proposed in the project application, which application is incorporated by reference in this agreement. The project shall commence within one hundred eighty (180) calendar days from May 13, 2019 and be completed on or before May 13, 2021.
2. The CONTRACTOR shall comply with all applicable Federal and State Statutes and regulations and will be responsible for obtaining any necessary permits and approvals prior to commencement of the project
3. The CONTRACTOR, shall indemnify the State of Utah and its officers, agents, and employees against and hold the same free and harmless from any and all claims, demands, losses, costs, and/or expenses of liability due to, or arising from, either in whole or in part, whether directly or indirectly, and relative to, the execution of this project, subject to and in accordance with the provisions and limitations contained within the Utah Governmental Immunity Act and the Utah Public Employees Indemnification Act.
4. The CONTRACTOR agrees that the project area acquired, developed or improved pursuant to this agreement shall not be converted to other than public recreational use without written notice and approval from the Director of the Utah Office of Outdoor Recreation. Furthermore, if the infrastructure developed with the Utah Outdoor Recreation Grant program funds is converted to other use, the other use must be of comparable value and may not be converted until both parties agree in writing to the converted use. The converted use must be in the same general location and will be provided by the CONTRACTOR.
5. The CONTRACTOR shall only be compensated for costs accepted and deemed eligible by the OFFICE in accordance with the terms written and contained within the Utah Outdoor Recreation Grant Application that Contractor submitted to the OFFICE.
6. Statement of Responsibility; The CONTRACTOR shall maintain or ensure appropriate maintenance as determined by the OFFICE of all facilities and property covered by this agreement in a safe, usable, and attractive condition. The project area shall be kept reasonably open, accessible and safe for public use. Structures, trail and trail infrastructure should be kept maintained throughout their estimated lifetime to prevent undue deterioration and to encourage public use. The OFFICE makes no claims to ownership nor management interests of facilities constructed pursuant to this agreement on lands legally owned by the CONTRACTOR.
7. The CONTRACTOR shall provide suitable permanent public acknowledgment of State participation (Utah Outdoor Recreation grant) at the completed project site. Such acknowledgment shall at least be the display of a sign, the design of which to be made by mutual agreement of the parties.
8. The CONTRACTOR shall provide evidence that the infrastructure project has county, city or tribal approval and endorsement. An agreement must be signed with the party who will maintain the recreational infrastructure for at least the next 10 years. Evidence supplied in Contractor's application may fulfill this requirement. The OFFICE reserves the right to request updated documentation and proof on continued support and maintenance agreements at any time. The Contractor shall give the OFFICE reasonable notice of any change

in the agreement or endorsement status. Loss of endorsement or maintenance agreement may constitute an event of default and result in a recapture of the grant funds.

9. **Public Lands:** If the project is located on public lands, Contractor must have approval from the appropriate public entity. If project is on federal lands, the Contractor shall request approval from the agency that will follow the National Environmental Policy Act (NEPA) process. Loss of approval from or any violation of federal regulations shall constitute an event of default and result in the recapture of the grant funds. Contractor shall give the OFFICE reasonable notice in the event that approval for the appropriate public entity has been rescinded or denied. Proof of approval shall be provided and updated as requested by the OFFICE.

10. **Property Ownership:** All property on which Utah Outdoor Recreation Grant infrastructure funded projects are located must be owned by or under the control of the Contractor (e.g. local government or conservancy.) If the project crosses private property, as in the case of a trail, an agreement must be reached with the property owners to allow the general public right-of-way. This should be documented with a Grant of Easement and Right-of-Way. Proof of ownership and all relevant agreements shall be provided to the OFFICE before completion of the project. Lack of proof shall constitute an event of default and may result in the recapture of the grant funds.

11. **Economic Development or the designated Local Tourism Office Endorsement:** The infrastructure project must have an endorsement from the local economic development office or designated local tourism office stating that the project will have the ability to attract growth and retention in the community/area and/or have the potential for increased visitation to the area. The project shall meet the qualifications of Utah Section 63N-3-109. This requirement can be fulfilled by the endorsement provided in Contractor's Application. If the status of the endorsement changes the Contractor may provide reasonable notice in writing of such change to the OFFICE. The OFFICE reserves the right to recapture all grant funds if the endorsement is rescinded and it is determined by the OFFICE that the project has no or little economic impact.

12. **Sensitive Wildlife Areas:** Contractor must check with the Utah Department of Wildlife Resources (DWR) to ensure the project is not in a special management area for endangered species such as the Sage Grouse. If the project is in or close to a special management area it must first secure written approval from the DWR. DWR may continually add or remove species from the list of species requiring a special management area. Contractor is responsible for maintaining the project in a way that is current with all DWR regulations and requirements. If the project is found to be in violation of any regulation regarding the management of species within the project, it shall constitute an event of default and may result in the recapture of the grant funds.

13. **Public Access:** Contractor agrees to make the project accessible to the general public including appropriate ADA requirements. No fees or other restrictions shall be prohibitive to the extent that portions of the public at large will not be able to access the project. All fees charged by the Contractor or others in granting access to the project shall be disclosed to the OFFICE in writing. The OFFICE reserves the right to determine if such fees are considered prohibitive and thus a violation of this paragraph. If a fee is found to be prohibitive to public access the Contractor shall have 30 days to change the fee to be reasonable or this will constitute an event of default and the OFFICE may recapture the grant funds.

14. **Utah Outdoor Recreation Grant Application:** All other requirements listed in the application and program guide for eligibility and required attachments are incorporated here by reference.

## **B. Completion of Project**



1. The CONTRACTOR, upon written notice to the OFFICE and by refunding all monies received pursuant to this agreement, may unilaterally rescind this agreement prior to the commencement of the project. After project commencement, this agreement may be rescinded, modified, or amended only by mutual agreement. The project shall be deemed commenced when the CONTRACTOR makes any expenditure of funds provided in this agreement or incurs any financial obligation with respect to the project.
2. The CONTRACTOR shall, at no cost to the OFFICE, execute, complete, operate and maintain the approved Project in accordance with the approved Project Proposal and applicable plans and specifications, which documents are incorporated by reference to this agreement. Failure to render satisfactory progress or to complete the Project may be cause for the suspension of all obligations of the OFFICE under this agreement and are deemed an event of default. In the event this agreement is terminated under the provisions of this paragraph and in the event the Project has not been brought up to a useful stage as determined by the OFFICE at the time of such termination, the CONTRACTOR shall reimburse to the OFFICE all payments, which have been received by the CONTRACTOR under this agreement.
3. Final funding will be contingent upon the inspection of the completed project by the director of the OFFICE or an appropriate designee from OFFICE staff.
4. The CONTRACTOR shall, at no cost to the OFFICE, provide a selection of high resolution photos or video that show the completed project used by people within 30 days of the public opening of the outdoor recreation Project.
5. The CONTRACTOR shall notify the OFFICE of the public opening date.
6. Upon the public opening of the Project, the CONTRACTOR shall make every effort to make the public aware of the Project's existence with appropriate publicity and marketing. Such publicity can include but is not limited to, a grand opening ceremony, press release to the local media or social media outlets to appropriately promote the public use of the Project.
7. Failure by the CONTRACTOR to comply with the terms of this agreement, if not corrected within 30 days after written notice from the OFFICE, shall be cause for suspension of all obligations of the OFFICE hereunder and may result in a declaration by the OFFICE that the CONTRACTOR is ineligible for participation in any current or future OFFICE sponsored grant programs.

## C. FINANCIAL RECORDS

1. The CONTRACTOR shall conform to generally accepted accounting principles and shall maintain its fiscal accounts in a manner that provides an audit trail of payments adequate to establish that such funds have been used in accordance with this agreement.
2. In order to receive final reimbursement, the CONTRACTOR shall provide to the OFFICE a fiscal report within 60 days after completion of the project, or within 60 days of the contract expiration date on forms to be provided by the OFFICE. Said report shall include an accounting of project expenditures and assurances that all monies paid to the CONTRACTOR by the OFFICE under this agreement were used for the planning, construction, or improvement as described in subsection D below "Project Description." Said report shall also include a summary list of all personnel, supplies, materials, and construction costs, including all invoices showing expenditures paid, associated with this project in a manner prescribed by the OFFICE. Furthermore, as the CONTRACTOR may use an in-Kind match, they must keep records of all in-kind contributions for the project, including the donation of labor and supplies in the manner designated by the OFFICE.
3. The OFFICE, upon reasonable notice, shall have access to and the right to examine such books, documents, papers or records as the OFFICE may reasonably require.
4. The CONTRACTOR agrees to make immediate monetary restitution for any disallowances of costs or expenditures determined through audit or inspection by the OFFICE.

5. FURTHER, the CONTRACTOR shall prosecute all phases and aspects of the project in a timely manner and shall in all respects comply with the terms, conditions, covenants and other obligations of this agreement. It is understood and agreed that the CONTRACTOR shall have the basic responsibility for all phases and aspects of the project and that all phases of the project are subject to review and acceptance by the OFFICE.

**Vineyard City**  
**Budgeting Worksheet**  
**10 General Fund - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Taxes</b>								
3110 PROPERTY TAXES	1,511,529	1,881,821	2,340,433	2,000,000	0	2,325,000	2,325,000	
3130 SALES TAXES	572,252	753,751	813,858	967,200	0	1,125,100	1,125,100	
3138 FRANCHISE TAX	278,766	313,777	364,475	311,800	0	403,500	403,500	
<b>Total Taxes</b>	<b>2,362,547</b>	<b>2,949,349</b>	<b>3,518,766</b>	<b>3,279,000</b>	<b>0</b>	<b>3,853,600</b>	<b>3,853,600</b>	
<b>Licenses and permits</b>								
3210 BUSINESS LICENSES AND PERMITS	13,701	11,813	19,106	15,000	0	20,000	20,000	
3221 BUILDING PERMITS	2,028,116	1,559,100	792,802	1,000,000	0	750,000	750,000	
<b>Total Licenses and permits</b>	<b>2,041,817</b>	<b>1,570,913</b>	<b>811,908</b>	<b>1,015,000</b>	<b>0</b>	<b>770,000</b>	<b>770,000</b>	
<b>Intergovernmental revenue</b>								
3356 CLASS "C" ROAD FUND ALLOTMENT	78,070	157,673	177,325	175,000	0	240,000	240,000	
3360 GRANTS	0	42,904	41,230	82,400	0	5,000	5,000	
<b>Total Intergovernmental revenue</b>	<b>78,070</b>	<b>200,577</b>	<b>218,555</b>	<b>257,400</b>	<b>0</b>	<b>245,000</b>	<b>245,000</b>	
<b>Charges for services</b>								
3410 DEVELOPMENT FEES	487,812	449,236	279,774	450,000	0	275,000	275,000	
3510 SANITATION FEES	132,114	222,029	256,997	243,000	0	333,600	333,600	
3520 INSPECTION FEES	214,311	144,943	171,419	150,000	0	100,000	100,000	
3530 RECREATION FEES	0	0	39,692	45,600	0	78,450	78,450	
<b>Total Charges for services</b>	<b>834,237</b>	<b>816,208</b>	<b>747,882</b>	<b>888,600</b>	<b>0</b>	<b>787,050</b>	<b>787,050</b>	
<b>Fines and forfeitures</b>								
3710 LAW ENFORCEMENT FINES & FEES	36,358	0	0	25,000	0	25,000	25,000	
<b>Total Fines and forfeitures</b>	<b>36,358</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	
<b>Interest</b>								
3660 INTEREST EARNINGS	112,663	135,934	127,453	100,000	0	125,000	125,000	
<b>Total Interest</b>	<b>112,663</b>	<b>135,934</b>	<b>127,453</b>	<b>100,000</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	
<b>Miscellaneous revenue</b>								
3620 RENTS AND CONCESSIONS	975	1,445	7,550	4,000	0	4,000	4,000	
3640 HISTORY BOOK	300	30	60	0	0	0	0	
3681 DONATIONS FROM PRIVATE SOURCES	1,049	4,088	22,040	1,000	0	1,000	1,000	
3690 SUNDRY REVENUES	1,328	14,808	5,173	0	0	0	0	
<b>Total Miscellaneous revenue</b>	<b>3,652</b>	<b>20,371</b>	<b>34,823</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	
<b>Contributions and transfers</b>								
3699 EXCESS BEG. FUND APPROPRIATION	0	0	0	150,000	0	4,050	4,050	
3826 TRANSFER FROM CAPITAL PROJECTS FUND	0	1,400,000	0	0	0	0	0	
<b>Total Contributions and transfers</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>4,050</b>	<b>4,050</b>	
<b>Total Revenue:</b>	<b>5,469,344</b>	<b>7,093,352</b>	<b>5,459,387</b>	<b>5,720,000</b>	<b>0</b>	<b>5,814,700</b>	<b>5,814,700</b>	
<b>Expenditures:</b>								
<b>General government</b>								
<b>Administrative</b>								
4311 Admin SALARIES AND WAGES	352,952	365,029	409,403	425,000	0	450,000	450,000	
4313 Admin EMPLOYEE BENEFITS	68,934	79,112	78,725	115,000	0	114,000	114,000	



**Vineyard City**  
**Budgeting Worksheet**  
**10 General Fund - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
4321 Admin BOOKS/SUBSCRIPTIONS/MEMBERSHP	7,004	10,797	5,282	9,800	0	10,000	10,000	
4322 Admin PUBLIC NOTICES	2,020	2,887	1,479	3,000	0	2,000	2,000	
4323 Admin TRAVEL	14,680	13,739	14,802	20,300	0	20,700	20,700	
4324 Admin OFFICE SUPPLIES AND EXPENSE	38,243	14,855	18,127	16,500	0	17,500	17,500	
4325 Admin EQUIPMENT-SUPPLIES & MAINT	45,793	41,164	226	0	0	0	0	
4326 Admin INFORMATION SYSTEMS	72,476	51,802	60,392	58,800	0	65,400	65,400	
4327 Admin UTILITIES	54,751	62,958	66,843	75,900	0	37,400	37,400	
4328 Admin ADMINISTRATIVE COSTS	32,247	26,983	15,357	25,300	0	17,100	17,100	
4333 Admin EDUCATION & TRAINING	7,874	11,136	8,492	11,300	0	11,400	11,400	
4342 Admin BANK CHARGES	8,642	13,218	10,404	13,800	0	15,300	15,300	
4349 Admin ELECTIONS	62	5,412	0	0	0	6,000	6,000	
4351 Admin INSURANCE AND SURETY BONDS	38,154	45,239	40,967	39,500	0	26,900	26,900	
4374 Admin Capital Outlay	0	2,750,197	0	0	0	0	0	
<b>Total Administrative</b>	<b>743,832</b>	<b>3,494,528</b>	<b>730,499</b>	<b>814,200</b>	<b>0</b>	<b>793,700</b>	<b>793,700</b>	
<b>Non-Departmental</b>								
5031.1 Prof & Tech Services PLANNER	3,625	24,089	44,197	57,500	0	7,500	7,500	
5031.2 Prof & Tech Services ENGINEER	263,084	131,404	66,894	50,000	0	35,000	35,000	
5031.3 Prof & Tech Services FIN PLAN	0	0	0	0	0	10,000	10,000	
5031.4 Prof & Tech Services AUDITOR	7,600	8,000	8,000	8,000	0	15,000	15,000	
5032.0 Prof & Tech Services LEGAL	14,400	13,200	12,000	15,000	0	15,000	15,000	
5051.0 Prof & Tech Services LIBRARY REIM FEES	9,556	17,177	18,332	19,300	0	23,500	23,500	
<b>Total Non-Departmental</b>	<b>298,265</b>	<b>193,870</b>	<b>149,423</b>	<b>149,800</b>	<b>0</b>	<b>106,000</b>	<b>106,000</b>	
<b>Buildings and grounds</b>								
5125.0 Buildings & Grounds EQUIPMENT MAINT	17,650	14,562	13,121	15,000	0	0	0	
5126.0 Buildings & Grounds SUPPLIES & MAINT	7,974	15,614	26,669	36,000	0	0	0	
51740 Public Works Capital Outlay	76,935	42,134	44,213	45,000	0	0	0	
<b>Total Buildings and grounds</b>	<b>102,559</b>	<b>72,310</b>	<b>84,003</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Inspections</b>								
5311 Building SALARIES & WAGES	441,630	556,837	458,922	558,900	0	575,000	575,000	
5313 Building EMPLOYEE BENEFITS	78,081	128,942	93,536	167,800	0	167,800	167,800	
5321 Building BOOKS & MEMBERSHIPS	4,317	2,205	674	3,500	0	2,300	2,300	
5323 Building TRAVEL	4,190	5,670	6,709	7,200	0	7,200	7,200	
5324 Building EDUCATION & TRAINING	8,066	14,497	8,137	11,700	0	9,700	9,700	
5325 Building OFFICE SUPPLIES	30,394	7,567	1,256	10,900	0	9,900	9,900	
5326 Building EQUIPMENT & MAINT	1,410	1,245	2,620	3,500	0	2,000	2,000	
5327 Building CONTRACT LABOR	106,979	119,179	9,507	120,000	0	0	0	
<b>Total Inspections</b>	<b>675,067</b>	<b>836,142</b>	<b>581,361</b>	<b>883,500</b>	<b>0</b>	<b>773,900</b>	<b>773,900</b>	
<b>Total General government</b>	<b>1,819,723</b>	<b>4,596,850</b>	<b>1,545,286</b>	<b>1,943,500</b>	<b>0</b>	<b>1,673,600</b>	<b>1,673,600</b>	
<b>Public safety</b>								
<b>Police</b>								
5431.0 Police LAW ENFORCEMENT	291,233	533,113	551,394	850,100	0	1,324,700	1,324,700	
5431.1 Police FIRE SERVICES	412,652	626,966	705,336	846,500	0	1,141,200	1,141,200	
5431.2 Police DISPATCH	9,569	19,849	14,927	32,000	0	47,500	47,500	
<b>Total Police</b>	<b>713,454</b>	<b>1,179,928</b>	<b>1,271,657</b>	<b>1,728,600</b>	<b>0</b>	<b>2,513,400</b>	<b>2,513,400</b>	
<b>Total Public safety</b>	<b>713,454</b>	<b>1,179,928</b>	<b>1,271,657</b>	<b>1,728,600</b>	<b>0</b>	<b>2,513,400</b>	<b>2,513,400</b>	

**Vineyard City**  
**Budgeting Worksheet**  
**10 General Fund - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Highways and public improvements</b>								
<b>Highways</b>								
6011.0 Public Works SALARIES AND WAGES	106,150	139,337	119,597	123,000	0	132,000	132,000	
6013.0 Public Works EMPLOYEE BENEFITS	15,328	31,751	26,258	37,000	0	37,000	37,000	
6023.0 Public Works TRAVEL	0	3,054	14,065	8,300	0	7,800	7,800	
6024.0 Public Works EDUCATION & TRAINING	0	2,534	5,149	10,000	0	9,700	9,700	
6025.0 Public Works EQUIPMENT-SUPPLIES & MAIN	11,991	48,653	108,630	136,900	0	22,000	22,000	
6031.0 Streets PROF & TECHNICAL SERVICES	124,039	64,505	70,587	134,500	0	142,100	142,100	
6032.0 Public Works REPAIRS & MAINTENANCE	31,969	25,683	42,613	70,000	0	40,000	40,000	
<b>Total Highways</b>	<b>289,477</b>	<b>315,517</b>	<b>386,899</b>	<b>519,700</b>	<b>0</b>	<b>390,600</b>	<b>390,600</b>	
<b>Sanitation</b>								
5235.0 Sanitation SERVICES	106,186	167,768	210,405	226,900	0	309,000	309,000	
<b>Total Sanitation</b>	<b>106,186</b>	<b>167,768</b>	<b>210,405</b>	<b>226,900</b>	<b>0</b>	<b>309,000</b>	<b>309,000</b>	
<b>Total Highways and public improvements</b>	<b>395,663</b>	<b>483,285</b>	<b>597,304</b>	<b>746,600</b>	<b>0</b>	<b>699,600</b>	<b>699,600</b>	
<b>Parks, recreation, and public property</b>								
<b>Recreation</b>								
7211 Parks SALARIES AND WAGES	0	20,659	54,140	67,900	0	93,400	93,400	
7213 Parks EMPLOYEE BENEFITS	0	1,173	3,128	11,200	0	14,700	14,700	
7248.0 Parks DEPT SUPPLIES	35,743	8,938	7,138	30,000	0	18,000	18,000	
7260.0 Parks PROGRAM COSTS	4,794	11,036	17,758	18,600	0	29,800	29,800	
7270.0 Parks MAINTENANCE	68,530	88,826	97,088	318,500	0	264,500	264,500	
7276.0 YOUTH COUNCIL	12,405	19,591	18,777	24,500	0	26,500	26,500	
<b>Total Recreation</b>	<b>121,472</b>	<b>150,223</b>	<b>198,029</b>	<b>470,700</b>	<b>0</b>	<b>446,900</b>	<b>446,900</b>	
<b>Total Parks, recreation, and public property</b>	<b>121,472</b>	<b>150,223</b>	<b>198,029</b>	<b>470,700</b>	<b>0</b>	<b>446,900</b>	<b>446,900</b>	
<b>Transfers</b>								
9505.0 TRANSFER TO CAPITAL PROJ FUND	3,261,600	256,211	0	830,600	0	240,000	240,000	
9515.0 TRANSFER TO INTERNAL SERVICE FUND	0	0	0	0	0	241,200	241,200	
<b>Total Transfers</b>	<b>3,261,600</b>	<b>256,211</b>	<b>0</b>	<b>830,600</b>	<b>0</b>	<b>481,200</b>	<b>481,200</b>	
<b>Total Expenditures:</b>	<b>6,311,912</b>	<b>6,666,497</b>	<b>3,612,276</b>	<b>5,720,000</b>	<b>0</b>	<b>5,814,700</b>	<b>5,814,700</b>	
<b>Total Change In Net Position</b>	<b>(842,568)</b>	<b>426,855</b>	<b>1,847,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Vineyard City**  
**Budgeting Worksheet**  
**23 Impact Fees - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Interest</b>								
3810.0 INTEREST EARNINGS - PUBLIC SAF	0	0	0	0	0	0	0	
3820.0 INTEREST EARNINGS - ROADWAY	18,500	38,363	62,773	6,000	0	6,000	6,000	
3840.0 INTEREST EARNINGS - STORM SYST	6	10	3	0	0	0	0	
<b>Total Interest</b>	<b>18,506</b>	<b>38,373</b>	<b>62,776</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	
<b>Miscellaneous revenue</b>								
3110.0 PUBLIC SAFETY FACILITIES	0	0	3,586	0	0	0	0	
3120.0 ROADWAY FACILITIES	1,589,437	1,414,361	687,643	1,200,000	0	1,200,000	1,200,000	
3150.0 STORM & GROUND WATER FACILTIES	48,528	90,284	28,589	50,000	0	50,000	50,000	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	1,794,000	0	1,794,000	1,794,000	
<b>Total Miscellaneous revenue</b>	<b>1,637,965</b>	<b>1,504,645</b>	<b>719,818</b>	<b>3,044,000</b>	<b>0</b>	<b>3,044,000</b>	<b>3,044,000</b>	
<b>Total Revenue:</b>	<b>1,656,471</b>	<b>1,543,018</b>	<b>782,594</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>	<b>3,050,000</b>	
<b>Expenditures:</b>								
<b>Miscellaneous</b>								
4061.0 ROADWAY FACILITIES	275,193	1,712,186	49,507	3,000,000	0	3,000,000	3,000,000	
4064.0 STORM & GROUND WATER FACILITIE	45,832	91,632	17,861	50,000	0	50,000	50,000	
<b>Total Miscellaneous</b>	<b>321,025</b>	<b>1,803,818</b>	<b>67,368</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>	<b>3,050,000</b>	
<b>Total Expenditures:</b>	<b>321,025</b>	<b>1,803,818</b>	<b>67,368</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>	<b>3,050,000</b>	
<b>Total Change In Net Position</b>	<b>1,335,446</b>	<b>(260,800)</b>	<b>715,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Vineyard City**  
**Budgeting Worksheet**  
**49 Capital Projects - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Contributions and transfers</b>								
3010.0 TRANSFER FROM GENERAL FUND	3,261,600	256,211	0	505,600	0	0	0	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	2,081,886	0	0	0	
<b>Total Contributions and transfers</b>	<b>3,261,600</b>	<b>256,211</b>	<b>0</b>	<b>2,587,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Revenue:</b>	<b>3,261,600</b>	<b>256,211</b>	<b>0</b>	<b>2,587,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Expenditures:</b>								
<b>Miscellaneous</b>								
4031.0 PROF & TECHINAL SERVICES	0	486	0	0	0	0	0	
4032.0 CONSTRUCTION	1,398,911	593,136	1,824,576	2,517,986	0	690,000	690,000	
<b>Total Miscellaneous</b>	<b>1,398,911</b>	<b>593,622</b>	<b>1,824,576</b>	<b>2,517,986</b>	<b>0</b>	<b>690,000</b>	<b>690,000</b>	
<b>Transfers</b>								
4094.0 TRANSFER TO GENERAL FUND	0	1,400,000	0	0	0	0	0	
4096.0 TRANSFER TO WATER FUND	0	0	0	69,500	0	0	0	
4097.0 TRANSFER TO SEWER FUND	0	15,911	0	0	0	0	0	
4099.0 TRANSFER TO TRANSPORATION FUND	0	240,300	0	0	0	0	0	
<b>Total Transfers</b>	<b>0</b>	<b>1,656,211</b>	<b>0</b>	<b>69,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>1,398,911</b>	<b>2,249,833</b>	<b>1,824,576</b>	<b>2,587,486</b>	<b>0</b>	<b>690,000</b>	<b>690,000</b>	
<b>Total Change In Net Position</b>	<b>1,862,689</b>	<b>(1,993,622)</b>	<b>1,824,576</b>	<b>0</b>	<b>0</b>	<b>690,000</b>	<b>690,000</b>	

**Vineyard City**  
**Budgeting Worksheet**  
**51 Water Fund - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Contributions and transfers</b>								
3960.0 EXCESS BEG. FUND APPROPRIATION	0	0	0	1,500,000	0	1,500,000	1,500,000	
<b>Total Contributions and transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	
<b>Total Revenue:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	
<b>Expenditures:</b>								
<b>Internal Service</b>								
<b>Fleet</b>								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	0	0	0	0	22,600	22,600	
<b>Total Fleet</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,600</b>	<b>22,600</b>	
<b>Total Internal Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,600</b>	<b>22,600</b>	
<b>Total Expenditures:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,600</b>	<b>22,600</b>	
<b>Total Change In Net Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>1,477,400</b>	<b>1,477,400</b>	
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710.0 WATER FEES	687,095	981,117	1,123,067	1,201,500	0	1,500,300	1,500,300	
3720.0 CONNECTION FEES	268,958	203,377	103,397	171,000	0	73,600	73,600	
3730.0 RECONNECTION FEES	0	0	0	1,000	0	500	500	
<b>Total Operating income</b>	<b>956,053</b>	<b>1,184,494</b>	<b>1,226,464</b>	<b>1,373,500</b>	<b>0</b>	<b>1,574,400</b>	<b>1,574,400</b>	
<b>Operating expense</b>								
4011.0 SALARIES AND WAGES	87,820	171,993	198,137	255,200	0	273,100	273,100	
4013.0 EMPLOYEE BENEFITS	14,361	30,428	38,710	77,800	0	82,100	82,100	
4021.0 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	975	680	86	1,000	0	2,100	2,100	
4023.0 TRAVEL	0	1,500	2,750	2,700	0	2,700	2,700	
4025.0 EQUIPMENT-SUPPLIES & MAINT	157,577	190,273	124,526	219,100	0	89,100	89,100	
4027.0 UTILITIES	6,255	13,069	20,666	8,700	0	30,500	30,500	
4031.0 PROF & TECHNICAL SERVICES	16,068	9,187	9,744	8,900	0	18,800	18,800	
4031.2 CUWD PROJECT WATER ALLOT FEE	5,323	5,323	5,323	30,000	0	30,000	30,000	
4031.3 OREM - FISCAL YEAR -WATER BILL	260,744	310,928	406,544	413,200	0	413,200	413,200	
4031.5 LINDON - WATER BILL	7,239	22,535	6,368	30,000	0	0	0	
4031.6 CUWCD - WATER BILL	274,054	365,949	137,180	357,000	0	357,000	357,000	
4035.0 EQUIPMENT LEASE	0	0	7,661	10,000	0	0	0	
4067.0 DEPRECIATION	68,530	68,530	0	0	0	0	0	
<b>Total Operating expense</b>	<b>898,946</b>	<b>1,190,395</b>	<b>957,695</b>	<b>1,413,600</b>	<b>0</b>	<b>1,298,600</b>	<b>1,298,600</b>	
<b>Total Income From Operations:</b>	<b>57,107</b>	<b>(5,901)</b>	<b>268,769</b>	<b>(40,100)</b>	<b>0</b>	<b>275,800</b>	<b>275,800</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
3760.0 IMPACT FEE-CULINARY & IRRIGATIO	661,740	422,904	208,922	174,600	0	122,200	122,200	
3770 ADMINISTRATIVE COSTS	170	250	0	0	0	0	0	
3810.0 INTEREST EARNINGS	6,975	4,695	7,170	4,000	0	5,000	5,000	
3910 Transfer from general fund	0	0	0	36,100	0	0	0	

**Vineyard City**  
**Budgeting Worksheet**  
**51 Water Fund - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	<b>2017 Actual</b>	<b>2018 Actual</b>	<b>2019 Actual</b>	<b>2019 Budget</b>	<b>2020 Actual</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Worksheet Notes</b>
<b>Total Non-operating income</b>	<b>668,885</b>	<b>427,849</b>	<b>216,092</b>	<b>214,700</b>	<b>0</b>	<b>127,200</b>	<b>127,200</b>	
<b>Non-operating expense</b>								
4066.0 IMPACT FEE-CULINARY & IRRIGATI	0	0	0	1,500,000	0	1,500,000	1,500,000	
<b>Total Non-operating expense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	
<b>Total Non-Operating Items:</b>	<b>668,885</b>	<b>427,849</b>	<b>216,092</b>	<b>(1,285,300)</b>	<b>0</b>	<b>(1,372,800)</b>	<b>(1,372,800)</b>	
<b>Total Income or Expense</b>	<b>725,992</b>	<b>421,948</b>	<b>484,861</b>	<b>(1,325,400)</b>	<b>0</b>	<b>(1,097,000)</b>	<b>(1,097,000)</b>	

**Vineyard City**  
**Budgeting Worksheet**  
**52 Sewer Fund - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Expenditures:</b>								
<b>Internal Service</b>								
<b>Fleet</b>								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	0	0	0	0	55,200	55,200	
<b>Total Fleet</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,200</b>	<b>55,200</b>	
<b>Total Internal Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,200</b>	<b>55,200</b>	
<b>Total Expenditures:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,200</b>	<b>55,200</b>	
<b>Total Change In Net Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,200</b>	<b>55,200</b>	
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710.0 SEWER FEES	393,652	559,477	654,788	795,000	0	881,100	881,100	
<b>Total Operating income</b>	<b>393,652</b>	<b>559,477</b>	<b>654,788</b>	<b>795,000</b>	<b>0</b>	<b>881,100</b>	<b>881,100</b>	
<b>Operating expense</b>								
4011.0 SALARIES AND WAGES	69,821	91,841	116,594	161,300	0	190,300	190,300	
4013.0 EMPLOYEE BENEFITS	11,218	17,759	23,708	37,600	0	45,100	45,100	
4023.0 TRAVEL	0	0	61	900	0	900	900	
4025.0 EQUIPMENT-SUPPLIES & MAINT	12,210	64,924	61,046	92,500	0	39,300	39,300	
4027.0 UTILITIES	7,045	19,928	15,476	25,000	0	25,000	25,000	
4031.0 PROF & TECHNICAL SERVICES	0	0	0	0	0	5,000	5,000	
4031.1 LINDON - SEWER BILL	1,231	3,304	2,327	5,000	0	5,000	5,000	
4031.2 OREM - SEWER BILL	44,118	32,858	35,135	42,500	0	42,500	42,500	
4031.3 TSSD- SEWER BILL	192,880	285,069	273,597	300,000	0	420,000	420,000	
4067.0 DEPRECIATION	262,774	262,774	0	262,800	0	262,800	262,800	
<b>Total Operating expense</b>	<b>601,297</b>	<b>778,457</b>	<b>527,944</b>	<b>927,600</b>	<b>0</b>	<b>1,035,900</b>	<b>1,035,900</b>	
<b>Total Income From Operations:</b>	<b>(207,645)</b>	<b>(218,980)</b>	<b>126,844</b>	<b>(132,600)</b>	<b>0</b>	<b>(154,800)</b>	<b>(154,800)</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
3760.0 IMPACT FEE-SEWER	588,191	529,206	312,490	478,200	0	334,700	334,700	
3769.0 TSSD IMPACT FEE	2,784	1,879	0	0	0	0	0	
3910 Transfer from general fund	0	15,911	0	0	0	0	0	
<b>Total Non-operating income</b>	<b>590,975</b>	<b>546,996</b>	<b>312,490</b>	<b>478,200</b>	<b>0</b>	<b>334,700</b>	<b>334,700</b>	
<b>Total Non-Operating Items:</b>	<b>590,975</b>	<b>546,996</b>	<b>312,490</b>	<b>478,200</b>	<b>0</b>	<b>334,700</b>	<b>334,700</b>	
<b>Total Income or Expense</b>	<b>383,330</b>	<b>328,016</b>	<b>439,334</b>	<b>345,600</b>	<b>0</b>	<b>179,900</b>	<b>179,900</b>	

**Vineyard City**  
**Budgeting Worksheet**  
**53 Storm Water Fund - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Expenditures:</b>								
<b>Internal Service</b>								
<b>Fleet</b>								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	0	0	0	0	30,700	30,700	
<b>Total Fleet</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,700</b>	<b>30,700</b>	
<b>Total Internal Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,700</b>	<b>30,700</b>	
<b>Total Expenditures:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,700</b>	<b>30,700</b>	
<b>Total Change In Net Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,700</b>	<b>30,700</b>	
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710 STORM WATER FEES	69,598	95,725	107,925	130,900	0	153,200	153,200	
3760 IMPACT FEE-STORM WATER	2,688	337	0	0	0	0	0	
<b>Total Operating income</b>	<b>72,286</b>	<b>96,062</b>	<b>107,925</b>	<b>130,900</b>	<b>0</b>	<b>153,200</b>	<b>153,200</b>	
<b>Operating expense</b>								
4011 SALARIES AND WAGES	49,724	65,880	69,887	91,800	0	85,000	85,000	
4013 EMPLOYEE BENEFITS	9,181	13,432	11,247	29,900	0	27,200	27,200	
4021 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	537	430	430	0	0	0	0	
4023 TRAVEL	0	0	0	2,000	0	2,000	2,000	
4025 EQUIPMENT-SUPPLIES & MAINT	0	3,441	25,379	40,500	0	16,500	16,500	
4031 PROF & TECHNICAL SERVICES	550	0	0	0	0	0	0	
<b>Total Operating expense</b>	<b>59,992</b>	<b>83,183</b>	<b>106,943</b>	<b>164,200</b>	<b>0</b>	<b>130,700</b>	<b>130,700</b>	
<b>Total Income From Operations:</b>	<b>12,294</b>	<b>12,879</b>	<b>982</b>	<b>(33,300)</b>	<b>0</b>	<b>22,500</b>	<b>22,500</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
3910 Transfer from general fund	0	0	0	33,300	0	0	0	
<b>Total Non-operating income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Non-Operating Items:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Income or Expense</b>	<b>12,294</b>	<b>12,879</b>	<b>982</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>22,500</b>	



**Vineyard City**  
**Budgeting Worksheet**  
**54 Tansportation Utility Fund - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710 TRANSPORTATION UTILITY FEES	34,034	56,389	97,062	78,600	0	145,600	145,600	
<b>Total Operating income</b>	<b>34,034</b>	<b>56,389</b>	<b>97,062</b>	<b>78,600</b>	<b>0</b>	<b>145,600</b>	<b>145,600</b>	
<b>Operating expense</b>								
4011 SALARIES AND WAGES	6,807	4,997	12,268	26,700	0	41,200	41,200	
4013 EMPLOYEE BENEFITS	1,209	1,275	2,684	8,500	0	12,400	12,400	
4031 PROF & TECHNICAL SERVICES	0	144,385	127,113	345,000	0	330,000	330,000	
4066 IMPACT FEE-TRANSPORTATION	527	0	0	0	0	0	0	
<b>Total Operating expense</b>	<b>8,543</b>	<b>150,657</b>	<b>142,065</b>	<b>380,200</b>	<b>0</b>	<b>383,600</b>	<b>383,600</b>	
<b>Total Income From Operations:</b>	<b>25,491</b>	<b>(94,268)</b>	<b>(45,003)</b>	<b>(301,600)</b>	<b>0</b>	<b>(238,000)</b>	<b>(238,000)</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
3910 Transfer from general fund	0	240,300	0	325,000	0	240,000	240,000	
<b>Total Non-operating income</b>	<b>0</b>	<b>240,300</b>	<b>0</b>	<b>325,000</b>	<b>0</b>	<b>240,000</b>	<b>240,000</b>	
<b>Total Non-Operating Items:</b>	<b>0</b>	<b>240,300</b>	<b>0</b>	<b>325,000</b>	<b>0</b>	<b>240,000</b>	<b>240,000</b>	
<b>Total Income or Expense</b>	<b>25,491</b>	<b>146,032</b>	<b>(45,003)</b>	<b>23,400</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	

**Vineyard City**  
**Budgeting Worksheet**  
**61 Internal Service Fund - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Contributions and transfers</b>								
3810 TRANSFER FROM GENERAL FUND	0	0	0	0	0	241,200	241,200	
3811 TRANSFER FROM WATER FUND	0	0	0	0	0	22,600	22,600	
3812 TRANSFER FROM SEWER FUND	0	0	0	0	0	55,200	55,200	
3813 TRANSFER FROM STORM WATER FUND	0	0	0	0	0	30,700	30,700	
3815 TRANSFER FROM RDA FUND	0	0	0	0	0	7,400	7,400	
<b>Total Contributions and transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>357,100</b>	<b>357,100</b>	
<b>Total Revenue:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>357,100</b>	<b>357,100</b>	
<b>Expenditures:</b>								
<b>Internal Service</b>								
<b>Fleet</b>								
4725 VEHICLE MAINTENANCE	0	0	0	0	0	4,700	4,700	
4726 VEHICLE REPAIR	0	0	0	0	0	3,000	3,000	
4727 FUEL	0	0	0	0	0	24,000	24,000	
4761 FLEET MISCELLANEOUS	0	0	0	0	0	5,500	5,500	
4774 FLEET CAPITAL OUTLAY	0	0	0	0	0	90,000	90,000	
4781 FLEET LEASE PAYMENTS	0	0	0	0	0	124,100	124,100	
<b>Total Fleet</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251,300</b>	<b>251,300</b>	
<b>Facilities Maintenance</b>								
4625 JANITORIAL SERVICE AND SUPPLIES	0	0	0	0	0	8,800	8,800	
4626 FACILITIES SUPPLIES & MAINTENANCE	0	0	0	0	0	5,000	5,000	
4627.0 FACILITIES UTILITIES	0	0	0	0	0	28,000	28,000	
<b>Total Facilities Maintenance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,800</b>	<b>41,800</b>	
<b>Total Internal Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,100</b>	<b>293,100</b>	
<b>Miscellaneous</b>								
4011.0 SALARIES AND WAGES	0	0	0	0	0	8,300	8,300	
4013 EMPLOYEE BENEFITS	0	0	0	0	0	2,600	2,600	
4351 INSURANCE	0	0	0	0	0	24,300	24,300	
<b>Total Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,200</b>	<b>35,200</b>	
<b>Total Expenditures:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,300</b>	<b>328,300</b>	
<b>Total Change In Net Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,800</b>	<b>28,800</b>	
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating expense</b>								
4867 DEPRECIATION	0	0	0	0	0	28,800	28,800	
<b>Total Operating expense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,800</b>	<b>28,800</b>	
<b>Total Income From Operations:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,800</b>	<b>28,800</b>	
<b>Total Income or Expense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,800</b>	<b>28,800</b>	

**Vineyard City**  
**Budgeting Worksheet**  
**91 General Fixed Assets - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Expenditures:</b>								
<b>Miscellaneous</b>								
4100 Depn exp general government	23,024	537,658	0	0	0	0	0	
4400 Depn exp highway and public works	755,112	732,906	0	0	0	0	0	
4500 Depn exp parks and recreation	3,805	20,557	0	0	0	0	0	
<b>Total Miscellaneous</b>	<b>781,941</b>	<b>1,291,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>781,941</b>	<b>1,291,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Change In Net Position</b>	<b>781,941</b>	<b>1,291,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Vineyard City**  
**Budgeting Worksheet**  
**95 Governmental Long-term Liabilities - 07/01/2019 to 06/30/2020**  
**100.00% of the fiscal year has expired**

	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Expenditures:</b>								
<b>Miscellaneous</b>								
4101 Pension expense	10,069	43,087	0	0	0	0	0	
<b>Total Miscellaneous</b>	<b>10,069</b>	<b>43,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>10,069</b>	<b>43,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Change In Net Position</b>	<b>10,069</b>	<b>43,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	