



COMMUNITY DEVELOPMENT

City Council Budget Workshop
May 21, 2019

Proposed 2020 Budget



**TOTAL COMM DEV -
\$1,959,452**

CDBG - \$471,641

**15 FTE
2 PTE**



ADMINISTRATION

FT Employees 3

PT Employees 1

Budget: \$429,992

Responsibilities:

- Department Oversight
- Administrative Support
- City Receptionist



BUILDING SAFETY

FT Employees 5

Budget: \$468,505

Responsibilities:

- Building Permits
- Inspection Services
- Development Review
- Code Compliance



2018

**Value of New Construction
\$85,228,053**

**Building Permits
1,000+**

**208 New Residential Units
90 New SFR**

**Inspections
2,500+**

**Plan Review
312**



NEIGHBORHOOD IMPROVEMENT

FT Employees 4

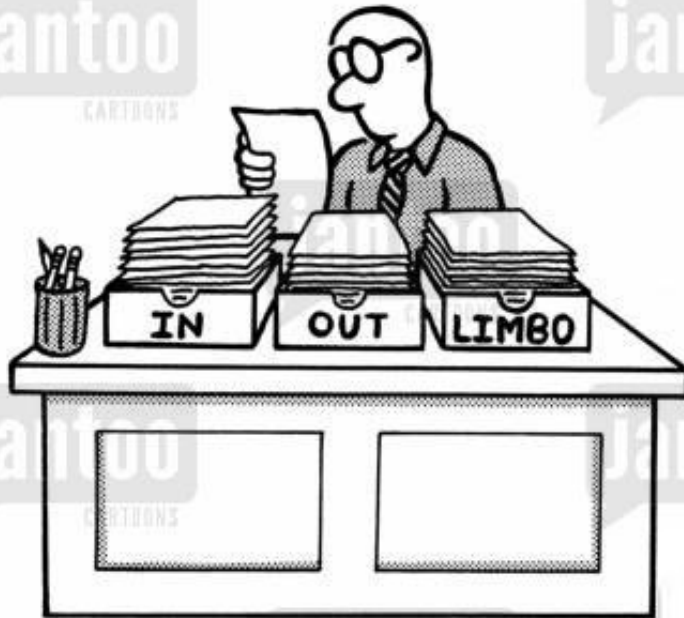
PT Employees 1

Budget: \$329,785

Responsibilities:

- Code Enforcement
 - Business Licensing
 - Landlord Licensing
 - Neighborhood Council
 - Vacant Building Reg
-
- Reclassifying 1 FT to 2nd Code Enforcement Officer
 - Share Clerical w/Planning

jantoo
CARTOONS



Process 3,840+ Licenses
1,720 Landlord Lic.
1,532 Comm. Bus Lic.
495 Comm. Home Occ.
93 Other (alcohol/food/misc)

Manage 500+
Complaints
Annually



"OK, LET'S SEE YOUR BUILDING PERMIT"



PLANNING

FT Employees 2

Budget: \$206,998

Responsibilities:

- Development Review
- Permitting
- Long Range Planning
- Neighborhood Planning



Average 75 Project Reviews/annually

- Design Review
 - HPC
 - Code Amendments
 - Subdivisions
 - Sign/Fence Permits
 - Winter Parking Permits
 - Grandfathering
 - Neighborhood Planning
 - Special Projects
-
- 2019 General Plan Review
 - Existing Conditions Survey
 - Public Arts Master Plan



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FT Employees 1

Budget: \$ 471,641

Responsibilities:

- CDBG Program
- Liaison Local Non-Profits
- Neighborhood Planning

APR 2015

COMMUNITY DEVELOPMENT MONTHLY UPDATE

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For more information contact:
Mike DeSimone, Director 716-9022
Debbie Zilles, Admin Asst. 716-9021

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COMMUNITY DEVELOPMENT MONTHLY UPDATE

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A watercolor illustration of a street scene. In the background, a red brick building features a large, oval-shaped sign that reads "The Bluebird 1914" in a cursive font. To the left of the sign, there are windows with blue frames. In the foreground, a street lamp stands on a sidewalk. Several trees with green foliage are scattered throughout the scene. People are depicted walking on the sidewalk, and a car is visible on the street. The overall style is artistic and painterly, with soft colors and visible brushstrokes.

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QUESTIONS?