

Budget Workshop

Tuesday, May 21, 2019.

FY 2019-2020 Budget Workshop Department Presentations:

Economic Development – Kirk Jensen – 10 minutes

Funds	235
Summary	pgs 2,3,4
Rev Detail	pgs 27
Exp Detail	pgs 33, 49-50
Capital	pgs 74

Environmental – Issa Hamud – 15 minutes

Fund	520, 570
Summary	pg 2, 16, 18
Rev Detail	pgs 29-30
Exp Detail	pgs 53-54, 57-59
Capital	pgs 79, 81
Rolling Stock	pgs 98,101-102

Community Development – Mike Desimone – 10 minutes

Funds	100-130xxx
Summary	pgs 2,3,4
Rev Detail	pgs 23,28
Exp Detail	pgs 36-38
Rolling Stock	pgs 85

Fire – Chief Brad Hannig – 10 minutes

Funds	100-140xxx
Summary	pgs 3, 4
Rev Detail	pgs 23,27-28
Exp Detail	pgs 40-41
Capital	pgs 66
Rolling Stock	pgs 88

Library – Karen Clark – 10 minutes

Fund	200
Summary	pgs 2, 5
Rev Detail	pgs 25
Exp Detail	pgs 47
Capital	71