



FY 2020 BUDGET
WORKSHOP

MAY 14, 2019

Public Works Department

GIS

Engineering

Facilities

Fleet/Shops

Streets/Storm Water

Water/Waste Water



FY 2019

Update/Accomplishments

- 3200 South / Hwy 89/91 Intersection
- 1800 North (850 West to 1000 West)
- South Main “Y” Sidewalks
- 1200 South / Hwy 89/91 realignment
- 1230 South / 1000 West (new road and intersection)
- 1000 West / Hwy 89/91 (South of Hwy 89/91)
- Sewer Lining Projects
- Logan River Task Force
 - Rendezvous Park
 - Park Ave Bridge area
 - Main to 100 East
 - Stewart Nature Park

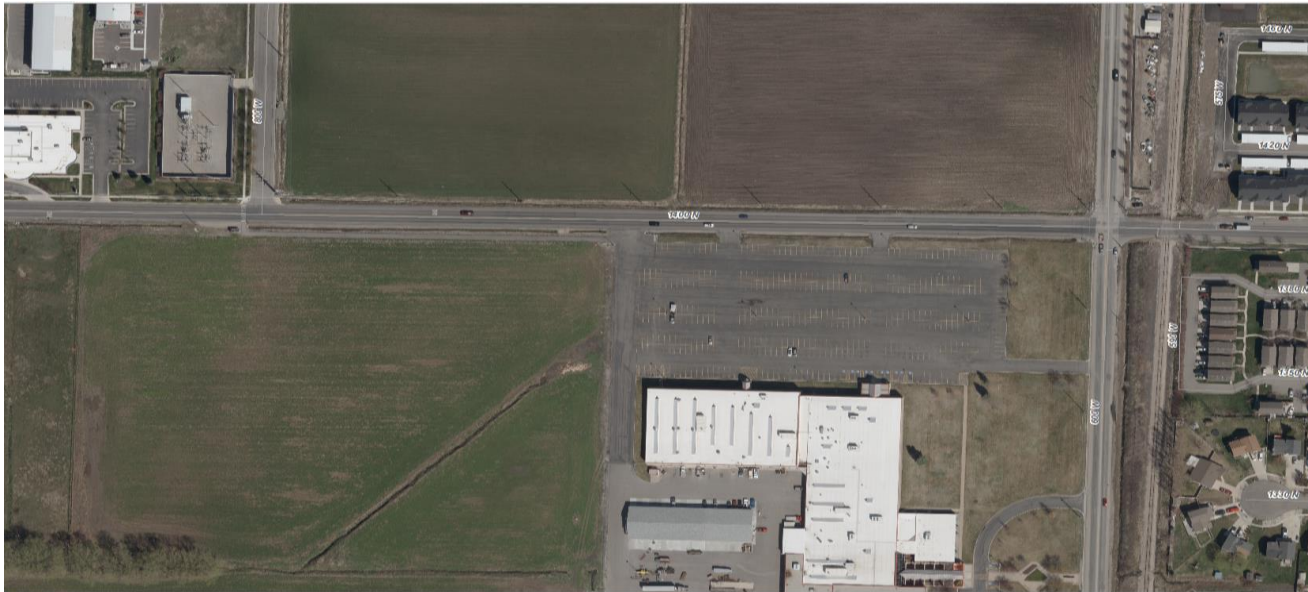
FY 2019 Update/Accomplishments



Capital Projects

1400 North, 550 West to 850 West

- Railroad Crossing
- Traffic Signal
- 60" Storm Drain
- ~\$6.5M Total, \$2.7M from CCCOG



Capital Projects

1800 North, 600 West – 1000 West

- Property Acquisition
- Railroad Crossing
- Traffic Signal
- Connection to 1000 West
- ~\$5M Total, \$1.7M from CCCOG



Capital Projects

1200 North, 200 East – 600 East – Water / Storm Water

- Replacing aging water lines
- Upgrading storm drainage system
- Water Main problem area
- Weekly sewer maintenance required in this area
- ~\$1.3M



Capital Projects

Fire Flow Improvements (FY 2020)

- 25 Total Projects in Master Plan (~\$2.3M)
- 8-10 Projects in FY 2020
- 3-4 years of projects



Capital Projects

Island Infiltration Reduction Projects

- 3 out of 5 Top Priority Projects in Sewer MP
- Reduce Infiltration from Island area
- New Technology In-House



Questions

