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## April 2019 Event Assessment

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### **UBRA April Futurity Barrel Race**

We have hosted this event for the past 6 years. This year our numbers were down in the main competition, however they were up considerably in the Futurity race held. The futurity is made up of young unproved horses just starting out. Most of the people that enter these races are all part of a breeding program trying to prove their horses. They like to come to our facility because of the safe ground for the younger horses. We did have some weather issues and also a disease outbreak that may have played a part in the declining numbers. Because of our limited indoor stalls people don't want to come and house there horses in an outdoor stall. They have a lot of money invested and want the best for their animals. Our indoor stalls sold out in a matter of minutes. The outdoor never did fill up.

The stall income for 2018 was \$21,610.11 and for 2019 \$ 15,433.17 a difference of <\$6,176.94>

## Sponsorships –

Got most sponsorship contracts renewed and signed. Continuing to make contact with all sponsors.

## Advertising - Graphic Updates and New designs

Memorial Day, State Finals, and Fair Graphics



The new mountain valley stampede logo was not approved by the whole committee, re-voting in June

## Webpages

### Wasatch County Parks and Recreation –

Completely updated for all current events and programs – Working on the problem link for registration

### Wasatch County Event Complex –

Completely updated for all current events- will update as much as needed as new information on upcoming events is released

### Wasatch County Fair -

Waiting on information from respective parties for each daily event. But most information has been updated.

## Wasatch County Events App

Wasatch County Event App is updated with a list of events. And a new update has been published.

## Marketing Outline

## Parks and Recreation Social Media Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5 Newsletter	6
7	8 Memorial Day SM	9	10 Memorial Day Wave	11 Program Highlight	12 Memorial Day SM	13
14	15	16 Memorial Day SM	17 Memorial Day Wave	18 Program Highlight	19	20
21	22 Memorial Day SM	23	24 Memorial Day Wave	25	26 <b>Program Highlight</b>	27
28	29	30 Program Highlight				

## Wasatch County Events Social Media Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Open Ride	2	3	4	5	6
7	8 Open Ride Memorial Day	9	10 Wave	11	12 Memorial Day	13
14	15 Open Ride	16 Memorial Day	17 Wave	18 Memorial Day	19	20
21	22 Open Ride Memorial Day	23	24 Wave	25	26 Memorial Day	27
28	29 Open Ride	30 Memorial Day	31 Wave			

Doug

April 2019

April 26-27-28 ubra

Skid loader

3 tractors

9 tractor drivers

stalls

Clean up behind event center

set up outdoor arenas

steam cleaned and sanitized stall barn

Put sand in outdoor warm up

# Monthly Report for Recreation Center

## April 2019

Admittance	6110	
Rec Center Revenue	18,885.50	
Staff	4 full-time, 10 part-time	
Meetings and Trainings	Apr 4	Issues Keynote planning meeting
	Apr 15	Memorial Day planning meeting
	Apr 17	Eagle Scout Project recognition meeting
	Apr 29	Youth Leadership Service Project meeting

### Events/Activities

Parks and Rec Programs held at the Rec Center this month: Gymnastics, Wasatch Aerobics, Tennis Lessons, Jiu Jitsu, Hunter Safety, Crazy Kids Group, Men's Basketball League, High School Basketball League, Club Volleyball, Lacrosse, Throwing Training, Cooking Class, Ceramics, Track Club, Youth League Baseball practices

Other Activities: Toddler Time Open Play, Open Net Volleyball, Utah Tennis League play, WHS Transition College, Danville Group Activities, Open Net Spikeball, Fireman Testing, Moms and Tots Power Hour, Soccer Clinic, Miss Wasatch Clinics

**Projects** Painted exterior hallway, replaced classroom light bulbs with LEDs

### Reservation Revenue

Classroom	\$ 125.00	Turf	\$435.00	Basketball Courts	\$187.50
Tennis Court	\$1365.00	Racquetball Courts	\$90.00	Batting Cages	\$60.00
Golf Simulator	\$75.00				

Membership Sales - \$6724.00      Equipment Rental - \$397.00

Walk-in Day Pass – \$7178.50    Snack Sales - \$685.00

Total sales completed by Front Desk Staff (non-internet sales) – \$93,946.77

(Internet sales - \$21,455.50, which was 18% of all registration, membership and reservation sales)

*Report completed by:  
Amaria Scovil*

# April 2019

## Joyce & M. Anthony Burns Recreation Center

Open Mon-Thurs 5:30am-10pm, Fri 5:30am-8pm, Sat 7am-8pm for open play, reservations & programs

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 WCPR Programs Danville Group	2 WCPR Programs Transition College	3 WCPR Programs Transition College Danville Group	4 WCPR Programs Transition College	5 WCPR Programs Transition College	6 Geary Party
7	8 WCPR Programs Danville Group	9 WCPR Programs Transition College	10 WCPR Programs Transition College Danville Group P&R Staff Meeting	11 WCPR Programs Transition College	12 WCPR Programs Transition College Haynes party	13 North Party Clough party
14	15 WCPR Programs Danville Group Coleman Party	16 WCPR Programs Transition College Rodeo Meeting	17 WCPR Programs Transition College Danville Group	18 WCPR Programs Transition College Miss Wasatch Clinic	19 WCPR Programs Transition College	20
21	22 WCPR Programs Danville Group	23 WCPR Programs Transition College Rodeo Meeting	24 WCPR Programs Transition College Danville Group	25 WCPR Programs Transition College Miss Wasatch Clinic Farm Bureau Mtg	26 WCPR Programs Transition College	27
28	29 WCPR Programs Danville Group UT Tennis League Wasatch Co Fireman Testing	30 WCPR Programs Transition College				

Payments From 04/01/2019 To 04/30/2019 Sales GL: 11-3430-000-000

**SALES REVENUE ACCOUNTS**

<b>Account</b>		<b>Paid</b>	<b>Adj</b>	<b>Disc</b>	<b>Total</b>
Rec Center Usage Fees 928	11-3430-000-000	18292.50	475.00	7.50	18775.00
Credit from Account	Credit from Account	-745.50	0.00	0.00	-745.50
Credit to Customer	Credit to Customer	856.00	0.00	0.00	856.00
		<b>18403.00</b>	<b>475.00</b>	<b>7.50</b>	<b>18885.50</b>

**PAYMENT ACCOUNTS**

<b>Account</b>		<b>Paid</b>	<b>Adj</b>	<b>Disc</b>	<b>Total</b>
Adjustments	ADJUSTMENTS	0.00	475.00	7.50	482.50
Cash/Checks	Cash	7191.50	0.00	0.00	7191.50
Credit Card	Credit Card	11211.50	0.00	0.00	11211.50
		<b>18403.00</b>	<b>475.00</b>	<b>7.50</b>	<b>18885.50</b>



# Admittance Analysis

## Wasatch County Parks and Recreation



Summary		Current	Last Week	Last Month	Last Year
Wednesday	05/01/19	33	145	330	290
Week to Date	04/28/2019 - 05/01/2019	544	596	840	1165
Month to Date	05/01/2019 - 05/01/2019	33		215	172
Year to Date	01/01/2019 - 05/01/2019	39993			36287

Annual Analysis	2019	2018
January	11824	10993
February	11381	10196
March	10645	9502
April	6110	5424
May	33	3283
June		2008
July		2367
August		2256
September		2158
October		5503
November		7756
December		8292

Daily Analysis		Current Week	Last Week
Sunday	04/28/2019		04/21/2019
Monday	04/29/2019	268	04/22/2019 215
Tuesday	04/30/2019	243	04/23/2019 236
Wednesday	05/01/2019	33	04/24/2019 145
Thursday	05/02/2019		04/25/2019 91
Friday	05/03/2019		04/26/2019 178
Saturday	05/04/2019		04/27/2019 109
Week Total			

# April 2019 Program Report

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

## Soccer

768 Participants

Spring soccer season is April 13<sup>th</sup>- May 7<sup>th</sup>. Soccer has grown by 75 kids from spring 2018 season. We have 100 total teams playing. All games are played at south field park. Refs are used from 3<sup>rd</sup> grade up to co-ed league. Most of our refs are middle school and high school kids. The WHS boys soccer coaching staff and players offer 3 clinics for us; a coaches clinic and 2 players clinics.



## Cooking Classes

26 Participants

The kinder cooks offers healthy hands cooking classes and camps that teaches kids and families about basic cooking, knife skills, and healthy cooking skills. We provide comprehensive, hands on cooking and personalized instruction. Participants will learn kitchen safety, proper sanitation and basic knife skills while being fully immersed in the cooking process.



**WASATCH COUNTY  
PARKS & RECREATION**

### Throwing Training

37 Participants

Joel Matthews is putting on another baseball clinic for the kids. In this clinic the kids will learn proper throwing mechanics and also be given drills to work on at home. Just like his hitting clinic this program fills very quickly. This class is taught inside on out turf fields.

### Track Club

124 Participants

Track Club will be starting April 25<sup>th</sup> - June 4<sup>th</sup> on Tuesdays and Thursdays at the High School Track.

The object of Track Club is to expose as many kids as possible to the sport. Track is a great sport and it also teaches the basic movements and coordination for many other sports, as well as great fitness. Coach Amylee Nicoll and her other coaches help the kids at practices with all aspects of Track. Teaching them form and stretches to help them better themselves in each event. We will attend 3 Track Meets this year, where the kids compete against other programs in our state. At the end of the season we attend a final meet where kids will compete to earn a medal in different events.

This program keeps on growing every year and the kids have a lot of fun! I will help Amy with any equipment she needs or finding some coaches to help her out. I also coordinate with the High School so we can use their track. We are very thankful for them and the support they give this program! Coach Foster the High School Track Coach also helps us with volunteer coaches and he also assists in whatever way he can. This program is very successful because of everyone involved. Coach Amy is great and I hope to have her around for many years to come!!



**WASATCH COUNTY  
PARKS & RECREATION**

### **Men's Softball**

195 Participants

Men's Softball has had another great turn out this year! The season begins April 29<sup>th</sup> and will finish with a tournament in July. We will be playing at Vets Park and be using 3 fields on Monday Nights.

I make sure our grounds crew has all the information to prep the fields and that the fields are prepped. As well as coordinating with Umpires and having game balls for them. I will turn on the lights as the night goes on and off when we are finished. I stay at the park all night until games are over. Answering any questions and taking care of any issues that come up.

### **Girls Beginning Fast Pitch**

31 Participants

Beginning fast pitch and fast pitch, has been struggling to get participation for a few years now. We have not been able to have a 6<sup>th</sup>-9<sup>th</sup> grade fast pitch league for a few years now due to low participation numbers. Beginning fast pitch has typically been able to have 3-4 teams each year. We will have 3 teams this year.

### **Baseball Draft Night**

166 Participants

We had draft night on April 17, 18 and 19 for our AA, AAA and Major league Teams. We had 166 ball players show up for our draft. We will have 4 teams in AA, 5 Teams in AAA and 4 in the majors division. League will start April 30.

### **Gymnastics**

95 Participants

Classes are taught By Steve Lake (Head), Natalie Mickelson, Josh Schneider, Stephanie Cohen, Elizabeth Taylor. We have 14 different class being taught here at the Rec Center, classes are on Wednesday 4:00 - 8:00 and Thursdays 4-8. Cost for class ranges from \$56 to \$200 depending on the class for the 4 week session. Classes are taught on Court 6.



**WASATCH COUNTY  
PARKS & RECREATION**

## Tennis

210 Participants

Spring Session 1 (85 participants) session was March 4<sup>th</sup>- April 12<sup>th</sup>. Spring 2 session (65 participants) is April 15<sup>th</sup>- May 29<sup>th</sup>. Tennis is taught by Bill Damron of Timp Valley Tennis. Bill teaches classes Monday through Friday from 2:30-5:30pm. Tennis is offered to kids 1<sup>st</sup> grade through high school. Kids are checked in everyday to make sure everyone who is attending class has registered and signed our liability waiver.

**Women's Tennis:** Spring 1 34 participants. Spring 2 26 participants. Timp Valley Tennis is now offering Women's Tennis classes for beginners as well as intermediate players. Classes are taught from 9:00am to 12:00pm Monday through Thursday.

## Ceramics

9 Participants

Ceramics painting classes are offered at least once a month. Kids have a variety of ceramic molds to choose from for the daily project. These classes fill quickly every time they are offered.

## Hunter Safety

20 Participants

This class is required by the state of Utah and the DNR for kids or adults that would like to get a hunting license. After completing this class they will receive their "blue card" that will allow them to apply for hunting tag with the state. They attend class for 7 weeks and finish up with a written and shooting test at the end. The shooting test is held at the Gun Club in Daniel. This class is taught by Ed Mason at the Rec. center classroom, cost is \$25. Class runs from April 1<sup>st</sup>- May 13<sup>th</sup> on Monday nights from 6-8. We offer about 5 classes a year.



# April 2019

N°	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
14		1 Spring	2 Break	3 Spring	4 Break	5 Spring	6 Break
15	7	8 Hunter Safety- East classroom Tennis- Court 1-3	9 Soccer-SFP Baseball Throw Training- Turf 1 Tennis- Court 1-3	10 Gymnastics- Court 6 Tennis- Court 1-3 Soccer Coaches clinic- Rec Center	11 Gymnastics- Court 6 Tennis- Court 1-3	12 Tennis- Court 1-3	13 Soccer-SFP
16	14	15 Hunter Safety- East classroom Tennis- Court 1-3	16 Soccer-SFP Baseball Throw Training- Turf 1 Tennis- Court 1-3	17 Gymnastics- Court 6 AA Draft- Vets West Tennis- Court 1-3 Soccer Player Clinic- High School	18 Gymnastics- Court 6 AAA Draft- Vets West Tennis- Court 1-3 Ceramics- Art room	19 Majors Draft- Vets West Tennis- Court 1-3	20 Soccer-SFP
17	21	22 Hunter Safety- East classroom Tennis- Court 1-3	23 Soccer-SFP Baseball Throw Training- Turf 1 Tennis- Court 1-3	24 Gymnastics- Court 6 Tennis- Court 1-3 Soccer Player Clinic- High School	25 Gymnastics- Court 6 Track Club- Rec Center Tennis- Court 1-3	26 Tennis- Court 1-3	27 Soccer-SFP
18	28	29 Hunter Safety- East classroom AA - Vets West Men's Softball- Vets East Tennis- Court 1-3	30 Soccer-SFP AAA- Vets West Majors- Vets East Baseball Throw Training- Turf 1 Track Club- Rec Center Tennis- Court 1-3				

## April Monthly Report

By Brandon Puett

- 
- Laid out and painted soccer fields for spring soccer.
  - Completed first fertilizer application for the year.
  - Finished lip removal for all fields at Southfield Park and Wade field.
  - Performed all daily maintenance routines for youth baseball and slow pitch softball leagues.
  - Laser leveled ball fields at Southfield Park.
  - Began training of seasonal crew.



Kim

Date	Equipment #	Vehicle Description	Work Performed
4/1/2019	701	Ford Truck/ Heath	Semi annual service and inspect, Clean battery, Shop for tires
4/2/2019	701	Ford Truck/ Heath	Clean and service battery, Clean some of the shop
4/3/2019			Pick up Metal and trimmer parts in the valley, Rebuild toung for soccer trailer, start rebuild on shop press
4/4/2019	724, 771	Walker, Trimmers	Finish service on Walker, Finish service on Trimmers EVC , work on shop press
4/8/2019	704	Chev Truck, Shop press, skid steer attachment	Fix power to fuel pumps- chev truck, work on skid steer attachment and shop press
4/9/2019	750	Ford Truck/ Mike	Clean shop, Work on steering repair
4/10/2019	750	Ford Truck/Mike	Finish repair on shifting colum, staff meeting, meet with advisory board
4/11/2019	707	Gator 620i	Hard facing groomer teeth, work on other welding project, replace battery
4/15/2019	734	Gator HPX	Replace blown fuze, Hard Face teeth,
4/16/2019	719	Skid Steer	Flip bucket Edge, Work on welding projects
4/17/2019	708, 700	Kabota Tractor, Toms Truck	Service Toms truck, Work on Kabota Tractor
4/18/2019	708	Kabota Tractor	Work on getting pto to fit new impliments, Trip to Orem for same reason
4/22/2019	701	Heaths truck	Brake pad clips missing(repaced), oil filter leak (fixed I hope), Welding project
4/23/2019	733	Super Star	Flat tire, Welding Project for Doug
4/24/2019	753	Dodge Truck/ Event center	Replace transfer tank Pump
4/25/2019	776,704	Wheel line, Chev silverado	Annual service, Repair driver door
4/29/2019	708	Kabota box level	Replace skid plates and improve leveling bars
4/30/2019	708,723	Kabota Box level, Mule	Finish with box level, Mule wouldn't start (repaired), Staff meeting



Members Report from 2019-04-01 to 2019-05-01 US/Mountain on Utah Counties Indemnity Pool

Full Name	Title/Position	Personal ID	Group	Course Title	Type	Completion Status	Date Completed
Atkinson, Zach	Event Center Grounds		GROUPS	Successful Customer Interact	Full Length Course	Passed	04/10/2019
Atkinson, Zach	Event Center Grounds		GROUPS	Career Professionalism	Full Length Course	Passed	04/10/2019
Baker, Jonathan				Career Professionalism	Full Length Course	Passed	04/18/2019
Baker, Taylor	Rec Programmer		PROGRAMMERS	Career Professionalism	Full Length Course	Passed	04/03/2019
Coleman, Heath	Assistant Director		ADMIN.	Career Professionalism	Full Length Course	Passed	04/04/2019
Duke, Laurie	Admin Assist		FRONT DESK	Career Professionalism	Full Length Course	Passed	04/01/2019
Holmes, Brett	Building Maint		GROUPS	Career Professionalism	Full Length Course	Passed	04/25/2019
Kowallis, Kim	Grounds Super		GROUPS	Career Professionalism	Full Length Course	Passed	04/04/2019
Lappe, Erik	Rec Program Director		PROGRAMMERS	Career Professionalism	Full Length Course	Passed	04/16/2019
North, Steve	Rec Programmer		PROGRAMMERS	Career Professionalism	Full Length Course	Passed	04/02/2019
Provost, Jon	EVENT CENTER DIRECTOR		DIRECTORS	Successful Customer Interact	Full Length Course	Passed	04/05/2019
Puett, Brandon	Assistant Grounds Super		GROUPS	Career Professionalism	Full Length Course	Passed	04/17/2019
Richins, Jodi	Admin Assist		FRONT DESK	Successful Customer Interact	Full Length Course	Passed	04/02/2019
Scovil, Amaria	Rec Center Director		DIRECTORS	Successful Customer Interact	Full Length Course	Passed	04/01/2019
Scovil, Amaria	Rec Center Director		DIRECTORS	Career Professionalism	Full Length Course	Passed	04/22/2019
Willoughby, Adaire	Sponsorship Director		DIRECTORS	Career Professionalism	Full Length Course	Passed	04/30/2019