



# Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year 2019

Date of Adjustment May 8, 2019

| Adjustment Amount | Account Number | Project Number | Account Name/Description                | Original Budget | Amended Budget |
|-------------------|----------------|----------------|---|-----------------|----------------|
| \$142,000.00      | 10-4110-830    |                | Engineering Services billed to Planning | 240,000.00      | 382,000.00     |
| (\$142,000.00)    | 10-3800-900    |                | General Fund Fund Reserves              | 0.00            | (142,000.00)   |
|                   |                |                |   |                 |                |
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**Reason/Justification for Adjustment**  
Amy McCormick and Kade Moncur informed us that based on 2018 expenditures and projecting 2019 expenditure, Services for engineering provided to planning operations will exceed budget. A budget adjustment has been requested to prepare for the balance of the year's billing.

General Manager Authorization  
Bart Barker, General Manager

Board Chair Authorization  
Joe Smolka, Board Chair

Authorized this \_\_\_\_\_ Day of \_\_\_\_\_ 2019

2018 Summary Public Works Engineering Billing  
to Planning Development Services

|                             | Jan - Feb    | March        | Apr - Jun    | Jul - Sep    | Oct - Dec     | Total Billed  | 2018 Budget   | 2018 Budget remaining |
|-----------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|-----------------------|
| Amount Billed by PWE to P&D | \$ 82,598.94 | \$ 39,683.17 | \$ 93,602.72 | \$ 78,959.85 | \$ 102,191.38 | \$ 397,036.06 | \$ 270,000.00 | \$ (127,036.06)       |

Monthly Avg      \$ 33,086.34

2019 Summary Public Works Engineering Billing  
to Planning Development Services

|                             | January      | February     | Total Billed | 2019 Budget   | 2019 Budget Remaining |
|-----------------------------|--------------|--------------|--------------|---------------|-----------------------|
| Amount Billed by PWE to P&D | \$ 34,507.49 | \$ 34,155.69 | \$ 68,663.18 | \$ 270,000.00 | \$ 201,336.82         |

Monthly Avg    \$ 34,331.59  
                           X            12  
                           \$ 411,979.08  
 Less Budget    \$ 270,000.00  
 Short Fall      \$ (141,979.08)