



# Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year 2019

Date of Adjustment May 8, 2019

Adjustment Amount	Account Number	Project Number	Account Name/Description	Original Budget	Amended Budget
\$1,814,742.00	97-3100-950		Fund Balance		1,814,742.00
(\$83,103.00)	97-5510-618	CI 120016	UNINCORPORATED BICYCLE TIP ALL	83,103.00	0.00
(\$7,038.00)	97-3100-950	EFCBXX1002	CB OVERHEAD AND OTHER CHARGES ALL	7,038.00	0.00
(\$21,364.00)	97-3100-850	EFCMC150001	UPDES STORMWATER MONITORING SITES ALL	21,364.00	0.00
(\$58.00)	97-5610-764	EFCMC180001	BURNT FORK RD, PINECREST RD SD EMIGRATI	58.00	0.00
(\$9,133.00)	97-5610-765	EFCMC160004	COUGAR LN NW AVE BIKEWAY KEARNS	9,133.00	0.00
(\$30,742.00)	97-5610-766	EFCB150001	8000 WEST, SR201 TO 4700 S MAGNA	30,742.00	0.00
(\$170.00)	97-5610-766	EFCB170002	WESTERN DRIVE SIDEWALK MAGNA	170.00	0.00
(\$2,423.00)	97-5610-766	EFCMC170009	3500 S SDWK 7372 W - CENTENNIAL MAGNA	2,423.00	0.00
\$ (387,220.00)	97-5510-618	CB140003	ACHILLES DR CULVERT @ NEFFS MILLCREEK	387,220.00	0.00
\$ (1,000,000.00)	97-5510-618	CJ5130001	2300 E SAFETY PROJECT* MILLCREEK	1,000,000.00	0.00
\$ (60,102.00)	97-5510-618	CJ5130002	1950 E @ MILLCREEK CULVERT REP MILLCREE	60,102.00	0.00
\$ (1,298.00)	97-5510-618	EFCMC160005	3100 S 8000 W RADAR MILLCREEK	1,298.00	0.00
\$ (36,996.00)	97-5510-618	EFCMC160006	MEADOWBROOK MAIN STREET MILLCREEK	36,996.00	0.00
\$ (481.00)	97-5510-618	EFCMC170002	900 E, 3900 S TO 4500 S SHLDR MILLCREEK	481.00	0.00
\$ (5,778.00)	97-5510-618	EFCTB170002	3900 S BRIDGE ACCESS MILLCREEK	5,778.00	0.00
(\$138,836.00)	97-5510-618	MC140009	3900 S SIDEWALK, SUNNYDALE MILLCREEK	138,836.00	0.00
(\$10,000.00)	97-5510-618	EFCMC180005	WILLOW CRK OPEN WATER CANAL UNINCORP	10,000.00	0.00
(\$20,000.00)	97-5610-768	EFCMC160007	SEGO LILY BIKEWAY 700 E - 1300 E WHITE CIT	20,000.00	0.00

**Reason/Justification for Adjustment**

Closing \$1,814,742 projects

**General Manager Authorization**

\_\_\_\_\_  
Bart Barker, General Manager

**Board Chair Authorization**

\_\_\_\_\_  
Joe Smolka, Board Chair

Authorized this 8th Day of May 2019

Public Works Engineering Projects  
To be Closed As of 05/01/2019

Project #	Project Name	Jurisdiction	Amount to Close
CI_120016	UNINCORPORATED BICYCLE TIP	ALL	\$ 83,103.00
EFCCBXX1002	CB OVERHEAD AND OTHER CHARGES	ALL	\$ 7,038.00
EFCMC150001	UPDES STORMWATER MONITORING SITE	ALL	\$ 21,364.00
EFCMC180001	BURNT FORK RD, PINECREST RD SD	EMIGRATION	\$ 58.00
EFCMC160004	COUGAR LN NW AVE BIKEWAY	KEARNS	\$ 9,133.00
EFCCB150001	8000 WEST, SR201 TO 4700 S	MAGNA	\$ 30,742.00
EFCCB170002	WESTERN DRIVE SIDEWALK	MAGNA	\$ 170.00
EFCMC170009	3500 S SDWK 7372 W - CENTENNIAL	MAGNA	\$ 2,423.00
CB140003	ACHILLES DR CULVERT @ NEFFS	MILLCREEK	\$ 387,220.00
CJ5130001	2300 E SAFETY PROJECT*	MILLCREEK	\$ 1,000,000.00
CJ5130002	1950 E @ MILLCREEK CULVERT REP	MILLCREEK	\$ 60,102.00
EFCMC160005	3100 S 8000 W RADAR	MILLCREEK	\$ 1,298.00
EFCMC160006	MEADOWBROOK MAIN STREET	MILLCREEK	\$ 36,996.00
EFCMC170002	900 E, 3900 S TO 4500 S SHLDR	MILLCREEK	\$ 481.00
EFCTB170002	3900 S BRIDGE ACCESS	MILLCREEK	\$ 5,778.00
MC140009	3900 S SIDEWALK, SUNNYDALE	MILLCREEK	\$ 138,836.00
EFCMC180005	WILLOW CRK OPEN WATER CANAL	UNINCORPORATED	\$ 10,000.00
EFCMC160007	SEGO LILY BIKEWAY 700 E - 1300 E	WHITE CITY	\$ 20,000.00
			<b>\$ 1,814,742.00</b>

\*CJ5130001, 2300 E Safety Project,  
keeping project open with balance of  
\$105,347



Public Works Engineering Projects  
To be Closed As of 05/01/2019

Project #	Project Name	Jurisdiction	Amount to Close
CB140003	ACHILLES DR CULVERT @ NEFFS	MILLCREEK	\$ 387,220.00
CI_120016	UNINCORPORATED BICYCLE TIP	ALL	\$ 83,103.00
CJ5130001	2300 E SAFETY PROJECT*	MILLCREEK	\$ 1,000,000.00
CJ5130002	1950 E @ MILLCREEK CULVERT REP	MILLCREEK	\$ 60,102.00
EFCB150001	8000 WEST, SR201 TO 4700 S	MAGNA	\$ 30,742.00
EFCB170002	WESTERN DRIVE SIDEWALK	MAGNA	\$ 170.00
EFCBXX1002	CB OVERHEAD AND OTHER CHARGES	ALL	\$ 7,038.00
EFCMC150001	UPDES STORMWATER MONITORING SITE	ALL	\$ 21,364.00
EFCMC160004	COUGAR LN NW AVE BIKEWAY	KEARNS	\$ 9,133.00
EFCMC160005	3100 S 8000 W RADAR	MILLCREEK	\$ 1,298.00
EFCMC160006	MEADOWBROOK MAIN STREET	MILLCREEK	\$ 36,996.00
EFCMC160007	SEGO LILY BIKEWAY 700 E - 1300 E	WHITE CITY	\$ 20,000.00
EFCMC170002	900 E, 3900 S TO 4500 S SHLDR	MILLCREEK	\$ 481.00
EFCMC170009	3500 S SDWK 7372 W - CENTENNIAL	MAGNA	\$ 2,423.00
EFCMC180001	BURNT FORK RD, PINECREST RD SD	EMIGRATION	\$ 58.00
EFCMC180005	WILLOW CRK OPEN WATER CANAL	UNINCORPORATED	\$ 10,000.00
EFCB170002	3900 S BRIDGE ACCESS	MILLCREEK	\$ 5,778.00
MC140009	3900 S SIDEWALK, SUNNYDALE	MILLCREEK	\$ 138,836.00
			<b>\$ 1,814,742.00</b>

\*CJ5130001, 2300 E Safety Project,  
keeping project open with balance of  
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## Cathy Jensen

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**From:** Amy McCormick  
**Sent:** Wednesday, May 01, 2019 11:03 AM  
**To:** Cathy Jensen  
**Cc:** Bart Barker; Kade Moncur; Jared C Steffey; Crystal Hulbert; Madeline Francisco-Galang  
**Subject:** 05/08/2019 MSD Budget Adj to Close Completed PW Engineering Projects  
**Attachments:** 20190501\_Dept4510\_PWE\_ProjectsToClose\_Final.xlsx

**Importance:** High

Cathy,

Please find attached a list of completed Public Works Engineering project that can be closed. Would it be possible to add this budget adjustment to the May 8<sup>th</sup> GSLMSD meeting? Then the County will be able to process a budget adjustment to close the projects as well. Crystal will be at the May 8<sup>th</sup> meeting to answer any questions about the closed projects.

Would it be possible for the MSD to discuss the option of transferring some or all the \$1,814,742 of completed project funding to MTP01, Miscellaneous Metro Township CIP Projects rather than the funding returning to the Capital Improvement Fund balance?

I scheduled a meeting with you tomorrow to discuss the completed project list and finish reviewing any other Public Works Engineering projects that you have questions about. Please let me know if the meeting time doesn't work for you.

Thanks,  
Amy