



The Regular Electronic Meeting of the West Valley City Council will be held on Tuesday, May 7, 2019, at 6:30 PM, in the City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend.

A G E N D A

1. Call to Order
2. Roll Call
3. Opening Ceremony: Councilmember Steve Buhler
4. Special Recognitions
5. Approval of Minutes:
 - A. April 23, 2019
6. Awards, Ceremonies and Proclamations:
 - A. Employee of the Month Award, May 2019- Amy Cotterman, Police Department
7. Comment Period:

(The comment period is limited to 30 minutes. Any person wishing to comment shall limit their comments to five minutes. Any person wishing to comment during the comment period shall request recognition by the Mayor. Upon recognition, the citizen shall approach the microphone. All comments shall be directed to the Mayor. No person addressing the City Council during the comment period shall be allowed to comment more than once during that

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

comment period. Speakers should not expect any debate with the Mayor, City Council or City Staff; however, the Mayor, City Council or City Staff may respond within the 30-minute period.)

- A. Public Comments
- B. City Manager Comments
- C. City Council Comments

8. Resolutions:

- A. 19-43: Adopt a Tentative Budget for the Fiscal Year Commencing July 1, 2019 and Ending June 30,2020; Set August 13, 2019 as the Date for Public Hearing

9. New Business:

- A. Consider Application SMI-3-2019, Filed by Daniel Stevens, Representing WVC Industrial LLC, Requesting Final Plat Approval for the 201 Mountain View Park Subdivision Located at 6300 West 2540 South

10. Consent Agenda:

- A. 19-44: Authorize the City to Enter into an Easement Purchase Agreement and Accept a Perpetual Easement and Temporary Construction Easement With and From Wesh He and Quanhui Li for Property Located at 3711 South Lee Maur Street (2740 West)

11. Motion for Closed Session (if necessary)

12. Adjourn

MINUTES OF COUNCIL REGULAR MEETING – APRIL 23, 2019

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THE WEST VALLEY CITY COUNCIL MET IN REGULAR SESSION ON TUESDAY, APRIL 23, 2019, AT 6:34 P.M. IN THE COUNCIL CHAMBERS, WEST VALLEY CITY HALL, 3600 CONSTITUTION BOULEVARD, WEST VALLEY CITY, UTAH. THE MEETING WAS CALLED TO ORDER AND CONDUCTED BY MAYOR BIGELOW.

THE FOLLOWING MEMBERS WERE PRESENT:

Ron Bigelow, Mayor
Lars Nordfelt, Councilmember At-Large
Don Christensen, Councilmember At-Large
Tom Huynh, Councilmember District 1
Steve Buhler, Councilmember District 2
Karen Lang, Councilmember District 3
Jake Fitisemanu, Councilmember District 4

STAFF PRESENT:

Paul Isaac, Acting City Manager
Nichole Camac, City Recorder

Mark Nord, Acting CED Director
Eric Bunderson, City Attorney
Jim Welch, Finance Director
Colleen Jacobs, Police Chief
John Evans, Fire Chief
Russell Willardson, Public Works Director
Layne Morris, CPD Director
Nancy Day, Parks and Recreation Director
Sam Johnson, Strategic Communications Director
Jake Arslanian, Public Works Department
Jody Knapp, CED

OPENING CEREMONY

Tom Huynh conducted the Opening Ceremony. He requested that members of the audience, City Staff, and the Council rise and recite the Pledge of Allegiance.

APPROVAL OF MINUTES OF REGULAR MEETING HELD APRIL 16, 2019

The Council considered the Minutes of the Regular Meeting held April 16, 2019. There were no changes, corrections or deletions.

Councilmember Fitisemanu moved to approve the Minutes of the Regular Meeting held April 16, 2019. Councilmember Buhler seconded the motion.

MINUTES OF COUNCIL REGULAR MEETING – APRIL 23, 2019

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A voice vote was taken and all members voted in favor of the motion.

AWARDS, CEREMONIES AND PROCLAMATIONS

A. PROCLAMATION RECOGNIZING AND SUPPORTING THE DIVERSITY AMONG THE RESIDENTS OF THE CITY

Mayor Bigelow read the Proclamation recognizing and supporting the diversity among the residents of the City.

B. PROCLAMATION DECLARING APRIL 26, 2019 AS ARBOR DAY IN WEST VALLEY CITY

Councilmember Christensen read the Proclamation declaring April 26, 2019 as Arbor Day in West Valley City.

COMMENT PERIOD

A. PUBLIC COMMENTS

Pete Olsen stated that he received a parking citation. He indicated that he has had someone steal a scooter and a bicycle from his property and this citation feels like those thefts. He indicated that he was washing his motorcycle in his front yard, on the sidewalk, where the sun was shining. Mr. Olsen stated that he went into his home to get his camera and when he came out, there was a citation on his motorcycle. He indicated that this was very upsetting, he felt someone was waiting for him to go inside simply to get the \$28 from him, and he felt he was very undeserving as he is not irresponsible.

Bill Angus stated that he has lived in West Valley City for 47 years. He indicated that he came home on March 11th to 7 Police Officers and 3 Code Enforcement officers on his neighbor's property performing an abatement. He indicated that he felt the amount of City staff present was excessive. Mr. Angus expressed concern that his neighbors had to pay a \$1000 fine due to a failure to make a phone call and stated that he doesn't feel this is right.

B. CITY MANAGER COMMENTS

Paul Isaac, Acting City Manager, stated that Mr. Olsen can appeal a citation and the information on the process is on the back.

C. CITY COUNCIL COMMENTS

Upon inquiry, members of the City Council had no comments.

PUBLIC HEARINGS

A. ACCEPT PUBLIC INPUT REGARDING APPLICATION ZT-3-2019, FILED BY BEN FELDMAN WITH PINNACLE CONSULTING, REPRESENTING AT&T WIRELESS, REQUESTING A ZONE TEXT

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CHANGE TO SECTION 7-2-112 OF THE WEST VALLEY CITY MUNICIPAL CODE TO SET FORTH STANDARDS FOR TEMPORARY COMMUNICATION TOWERS IN CONJUNCTION WITH AN EVENT

Mayor Bigelow informed a public hearing had been advertised for the Regular Council Meeting scheduled April 23, 2019, in order for the City Council to hear and consider public comments regarding application ZT-3-2019, filed by Ben Feldman with Pinnacle Consulting, representing AT&T Wireless, requesting a Zone Text Change to Section 7-2-112 of the West Valley City Municipal Code to set forth standards for temporary communication towers in conjunction with an event.

Written documentation previously provided to the City Council included information as follows:

Temporary cellular equipment, also referred to as a Carrier on Wheels (COW), is a portable self-contained cell site that can be moved to a location and set up to provide extra capacity on a temporary basis. A COW is normally vehicle or trailer mounted and contains a telescoping boom as the antenna support structure ranging anywhere from 40'-80' tall. The equipment, as well as the installation process, is very costly so these are typically only deployed for larger events where 25,000 people or more are gathered.

The requested amendment to the City Code would permit these facilities as a temporary use. The installation would only be allowed in conjunction with an approved event and could not be a stand-alone use. The standards would also specify that a maximum of four permits shall be issued for this type of use per property per year, with a maximum term of seven days per permit. The timeline as proposed excludes installation and removal.

Therefore, AT&T Wireless proposes the following ordinance to regulate this use in West Valley City.

Mayor Bigelow opened the Public Hearing. There being no one to speak in favor or opposition, Mayor Bigelow closed the Public Hearing.

ACTION: ORDINANCE NO. 19-11, AMEND SECTION 7-2-112 OF THE WEST VALLEY CITY MUNICIPAL CODE TO AMEND REGULATIONS GOVERNING TEMPORARY LAND USES

The City Council previously held a public hearing regarding proposed Ordinance 19-11 that would amend Section 7-2-112 of the West Valley City Municipal Code to amend regulations governing temporary land uses.

Upon inquiry by Mayor Bigelow there were no further questions from members of

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the City Council, and he called for a motion.

Councilmember Buhler moved to approve Ordinance 19-11.

Councilmember Nordfelt seconded the motion.

A roll call vote was taken:

Mr. Fitisemanu	Yes
Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

RESOLUTION 19-42: AUTHORIZE THE EXECUTION OF AN INTERLOCAL COOPERATION AGREEMENT BETWEEN WEST VALLEY CITY AND SALT LAKE COUNTY FOR THE RECEIPT OF CERTAIN TRCC FUNDS FOR AUDIOVISUAL EQUIPMENT FOR THE UTAH CULTURAL CELEBRATION CENTER

Mayor Bigelow discussed proposed Resolution 19-42 that would authorize the execution of an Interlocal Cooperation Agreement between West Valley City and Salt Lake County for the receipt of certain TRCC Funds for audiovisual equipment for the Utah Cultural Celebration Center.

Written documentation previously provided to the City Council included information as follows:

The County receives funds pursuant to the Tourism, Recreation, Cultural, Convention and Airport Facilities Tax (TRCC) which may be used for the development, operation, and maintenance of publicly owned or operated cultural facilities. A portion of this money is set aside to fund cultural facilities projects. The City applied for Cultural Facilities Support Program (CFSP) funds to update the existing AV in the upper level of the Utah Cultural Celebration Center (UCCC) as well as some needed updates to the UCCC amphitheater. Under the terms of this agreement, the County will contribute \$250,000 in TRCC funds to assist with the recommended updates. The City does need to match funds with an additional \$250,000 and must spend the money and ask for reimbursement from the county prior

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to October 31, 2019.

The City and the County have a mutual interest in working together to fund and operate the activities, events, and other programs at the UCCC. By working together, the parties believe TRCC assistance will contribute to the prosperity, moral well-being, peace and comfort of the residents of Salt Lake County. The funds received pursuant to the TRCC Act must be used for the development, operation, and maintenance of public owned or operated cultural facilities.

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Huynh moved to approve Resolution 19-42.

Councilmember Christensen seconded the motion.

A roll call vote was taken:

Mr. Fitisemanu	Yes
Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

MOTION TO ADJOURN

Upon motion by Councilmember Buhler, all voted in favor to adjourn.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY COUNCIL THE REGULAR MEETING OF TUESDAY, APRIL 23, 2019 WAS ADJOURNED AT 7:02 P.M. BY MAYOR BIGELOW.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Regular Meeting of the West Valley City Council held Tuesday, April 23, 2019.

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Nichole Camac, CMC
City Recorder

Amy Cotterman
Evidence Technician

Amy has been the longest standing member of the Evidence Division. She consistently goes above and beyond her duties and is always problem solving issues... including managing the lack of space in the Evidence office. She keeps everyone updated on new laws and procedures as she learns of them. She has also recently been key in advising detectives of closed cases where further investigation was needed on critical cases. Amy does a lot of the adjudication of cases. When a property item booked into evidence has expired it's review date, Amy will begin the process of reviewing the items of evidence and the case. She will then look into the court disposition of the case which often requires checking various websites. In this process, she has come across cases that had previously been closed but were suspicious. One particular case was closed as a suicide. The case turned out to be a homicide that was successfully reopened and investigated. Amy's high work ethic is what drives her to share these types of insights with the appropriate detective and make sure nothing slips by. Amy's work often goes unrecognized as a resident of the basement in City Hall but her contribution to the City is undeniable.

Item: _____
Fiscal Impact: _____
Funding Source: _____
Account #: _____
Budget Opening Required: _____

ISSUE:

A Resolution adopting a tentative budget for West Valley City for the fiscal year commencing July 1, 2019 and ending June 30, 2020.

SYNOPSIS:

This resolution adopts the tentative budget for West Valley City for the 2019-2020 fiscal year and sets a date for public comment at a hearing to be held on August 13, 2019.

BACKGROUND:

West Valley City will adopt a tentative budget that will be made available for public inspection during regular office hours in the City's Recorder's office and gave notice of a hearing to receive public comment before the final adoption of this tentative budget for FY 2019-2020.

RECOMMENDATION:

City staff recommends approval of the resolution.

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2019 AND ENDING JUNE 30, 2020 AND SETTING AUGUST 13, 2019, AS THE DATE FOR A PUBLIC BUDGET HEARING.

WHEREAS, the West Valley City Manager has filed a proposed budget with the West Valley City Council for the fiscal year commencing July 1, 2019, and ending June 30, 2020; and

WHEREAS, the City Council has carefully reviewed and considered the budget and has determined that it should be tentatively adopted; and

WHEREAS, Utah laws governing budget adoption and setting of tax rates and federal laws governing receipt and disbursement of federal funds have been or will be complied with; and

WHEREAS, it is the intent and desire of West Valley City to comply with all applicable state and local laws regarding the adoption of the budget; and

WHEREAS, the City Council of West Valley City, Utah, hereby determines that it is in the best interests of the citizens of West Valley City to adopt a tentative budget for West Valley City for the 2019-2020 fiscal year;

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

1. The budget attached hereto (herein the “Tentative Budget”), in the amounts shown in Exhibit “A” for the following funds: General; Capital Improvement; Golf Courses; “C” Road; Fitness Center; Harman Hall; Maverik Center; Sanitation; Storm Water Utility; Cultural Celebration Center; Utah Cultural Celebration Center Foundation; Grants; and Road, Park, Fire, Police, Flood Impact Fees, and Ambulance Fund, is hereby tentatively adopted pursuant to Section 10-6-101, et seq., Utah Code Annotated 1953, as amended.
2. A public hearing to consider the Tentative Budget shall be held on August 13, 2019, at 6:30 p.m. in the West Valley City Council chambers located at 3600 Constitution Boulevard, West Valley City, Utah. The City Recorder is hereby directed to publish or cause to be published, at least seven days prior to the hearing and in at least one issue of a newspaper of general circulation published in Salt Lake County, notice of such hearing as well as the location of the Recorder’s Office where the Tentative Budget will be available for public inspection.

3. Citizens in attendance at the public hearing shall be permitted to provide written or oral comment for or against the Tentative Budget or any of its individual funds, and for or against the relationship of Community Development Block Grant funds and other federal funds to the Tentative Budget.
4. A copy of the Tentative Budget and a summary of the Tentative Budget and the City's proposed use of the various federal funds in the context of the Tentative Budget shall be placed on record at the City Recorder's Office at the same address indicated above, at least ten days prior to the adoption of the final Budget, for inspection by the general public during normal office hours.

PASSED, APPROVED, and MADE EFFECTIVE this _____ day of _____, 2019.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

**GENERAL FUND - FUND 10
REVENUE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
PROPERTY TAX:							
Current Year	21,875,896	25,138,508	24,876,992	26,436,634	27,488,610	3.98%	1,051,976
Prior Year	394,433	376,077	481,391	400,000	400,000	0.00%	0
Street Lights	453,288	426,472	429,651	441,375	441,375	0.00%	0
Fitness Center	2,097,033	1,972,930	1,982,400	2,041,872	2,041,872	0.00%	0
Vehicle Tax	1,779,627	1,927,337	1,952,062	1,997,104	2,082,285	4.3%	85,181
Total Property Tax	26,600,277	29,841,324	29,722,495	31,316,985	32,454,142	3.6%	1,137,157
SALES TAX:							
General Sales Tax	23,926,740	25,125,867	26,667,764	28,015,104	28,482,780	1.7%	467,676
Total Sales Tax	23,926,740	25,125,867	26,667,764	28,015,104	28,482,780	1.7%	467,676
UTILITY TAX:							
Cable TV/Bch Adv	679,038	728,748	736,696	786,044	739,485	-5.9%	(46,559)
Telecommunications	1,618,449	1,394,789	1,277,116	1,222,002	1,096,780	-10.2%	(125,222)
Electricity	5,657,777	5,793,975	5,635,346	5,768,766	5,766,537	0.0%	(2,229)
Gas	2,407,670	2,301,027	2,417,964	2,812,597	2,706,838	-3.8%	(105,759)
Total Utility Tax	10,362,934	10,218,539	10,067,121	10,589,409	10,309,640	-2.6%	(279,769)
SPECIAL IMPROVEMENT DISTRICTS:							
5600 West SID 2003-1	180,486	0	0	0	0	0.0%	0
Total Special Imp Dist	180,486	0	0	0	0	0.0%	0
LICENSES AND PERMITS:							
Business & Econ. Services	1,184,608	1,251,260	1,224,024	1,265,000	1,265,000	0.0%	0
Animal Licenses	106,935	93,082	84,827	94,000	94,000	0.0%	0
Building Permits	1,522,381	1,795,551	1,816,431	1,500,000	1,600,000	6.7%	100,000
Subdivision Fees	202,933	274,541	189,087	154,800	122,000	-21.2%	(32,800)
Disporportionate Service	525,762	524,334	529,588	525,000	525,000	0.0%	0
Total Licenses & Permits	3,542,619	3,938,767	3,843,957	3,538,800	3,606,000	1.9%	67,200

GENERAL FUND - FUND 10

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
MISCELLANEOUS:							
Taylorsville DS Reimb.	137,460	137,000	137,000	137,000	137,000	0.0%	0
Taylorsville Contract Services	296,043	166,058	298,026	315,000	320,000	1.6%	5,000
Animal Shelter Vaccinations	36,967	36,596	34,506	33,000	33,000	0.0%	0
Animal Shelter Misc. Fees	30,189	64,383	75,900	38,000	48,000	26.3%	10,000
Animal Shelter Donations	18,048	19,468	15,784	20,000	12,000	-40.0%	(8,000)
Animal Sterilization	45,688	62,936	63,001	44,000	61,000	38.6%	17,000
Amphitheater	321,607	465,774	396,328	390,000	420,000	7.7%	30,000
Court Maintenance	29,837	29,837	22,378	17,236	20,000	16.0%	2,764
District Court Fines	29,578	40,418	34,977	30,000	35,000	16.7%	5,000
Donations/Contributions	5,500	3,700	7,000	0	0	0.0%	0
Engineer Consultant Fees CED	43,111	19,822	100	0	0	0.0%	0
Excavation Perm-Prop Bond	101,575	94,628	117,753	100,000	100,000	0.0%	0
Fingerprinting/Work Orders	13,345	15,063	12,965	7,500	7,500	0.0%	0
Fire Prevention/Haz Mat	153,032	46,437	181,303	175,000	175,000	0.0%	0
Harman Home Maint., etc.	40,000	40,000	60,000	40,000	40,000	0.0%	0
Harman Home SL CO.	16,930	18,085	18,085	18,085	18,085	0.0%	0
Indigent Defense	23,395	20,687	26,197	22,000	22,000	0.0%	0
Maverik Center Equip. Lease	120,000	120,000	0	0	0	0.0%	0
Miscellaneous	31,442	159,102	306,029	55,000	5,000	-90.9%	(50,000)
Park Reservations/Activities	14,796	9,758	13,367	3,500	3,500	0.0%	0
Police Reimbursement	207,772	670,578	754,207	575,000	600,000	4.3%	25,000
Police Reports	115,611	114,350	106,187	100,000	100,000	0.0%	0
Professional Shop Services	136,350	126,524	94,262	120,000	100,000	-16.7%	(20,000)
Rental Properties	17,050	16,800	2,800	0	0	0.0%	0
Rent-Housing Authority	42,000	42,000	42,250	42,000	42,000	0.0%	0
Rent-Redevelop Agency	25,000	25,000	25,000	25,000	25,000	0.0%	0
Tower Lease	122,825	107,507	78,176	78,176	78,176	0.0%	0
STP Engineering Fees	104,552	0	0	0	0	0.0%	0
UTOPIA Dividend	0	0	0	77,000	236,000	100.0%	159,000
Total Miscellaneous	2,279,703	2,672,511	2,923,581	2,462,497	2,638,261	7.1%	175,764
JUSTICE COURT:							
Small Claims Fees	176,900	161,535	157,661	150,000	165,000	10.0%	15,000
Traffic Fines	2,275,055	2,014,265	2,304,964	2,554,155	2,967,008	16.2%	412,853
Sub-Total Courts	2,451,955	2,175,800	2,462,625	2,704,155	3,132,008	15.8%	427,853
Civil Fines and Penalties							
ACE Program	74,376	49,238	77,468	100,000	115,000	15.0%	15,000
Bail Fines & Forfeitures	31	1,098	166	2,000	2,000	0.0%	0
Parking Ticket Fines	4,756	9,927	15,986	6,000	256,000	4166.7%	250,000
Civil Penalties	309,986	214,578	188,912	250,000	300,000	20.0%	50,000
Sub-Total Civil	389,149	274,841	282,532	358,000	673,000	88.0%	315,000
Total Justice Court	2,841,104	2,450,641	2,745,157	3,062,155	3,805,008	24.3%	742,853

GENERAL FUND - FUND 10

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
INTEREST:							
Investment Interest	175,218	365,103	594,623	609,531	1,053,000	72.8%	443,469
RDA Interest	248,640	248,640	248,640	248,640	309,771	24.6%	61,131
Total Interest	423,858	613,743	843,263	858,171	1,362,771	58.8%	504,600
OTHER:							
Appropriation from Fund Balance	0	0	0	2,298,803	1,408,781	0.0%	(890,022)
Reserved Funds	1,644	0	0	250,000	1,698,950	579.6%	1,448,950
Sale of Land/Assets	117,174	5,950	300,159	0	0	0.0%	0
Total Other	118,818	5,950	300,159	2,548,803	3,107,731	21.9%	558,928
Subtotal	70,276,539	74,867,343	77,113,498	82,391,924	85,766,333	4.1%	3,374,409
RESTRICTED FUNDS:							
Forfeited Assets	0	8,269	34,190	0	0	0.0%	0
Bond Proceeds	1,023,746	4,448,085	933,843	0	0	0.0%	0
Bond Interest	32,793	53,440	74,024	0	0	0.0%	0
Total Restricted Funds	1,056,539	4,509,794	1,042,057	0	0	0.0%	0
Grand Total	71,333,078	79,377,136	78,155,555	82,391,924	85,766,333	4.1%	3,374,409

GENERAL FUND - FUND 10

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
LEGISLATIVE:							
City Council	664,415	798,660	591,545	702,568	646,415	-8.0%	(56,153)
Elections	181,568	142,386	232,765	231,800	231,800	0.0%	0
Total Legislative	845,983	941,046	824,310	934,368	878,215	-6.0%	(56,153)
ADMINISTRATIVE:							
City Manager	820,085	911,769	1,009,345	1,011,829	950,040	-6.1%	(61,789)
Justice Court	1,860,399	1,723,299	1,738,195	2,010,758	1,948,633	-3.1%	(62,125)
Information Technology	1,706,054	1,936,847	2,059,159	2,052,880	2,097,369	2.2%	44,489
Central Services	3,318,741	3,441,911	3,240,398	2,718,706	2,718,706	0.0%	0
Communications	109,344	114,365	120,264	122,769	118,610	-3.4%	(4,159)
Human Resources	760,809	883,062	874,439	990,304	998,569	0.8%	8,265
Community & Media Relations	637,772	684,646	681,078	696,142	790,666	13.6%	94,524
Recorder	599,385	400,689	495,549	549,021	539,021	-1.8%	(10,000)
Total Administrative	9,812,588	10,096,590	10,218,428	10,152,409	10,161,614	0.1%	9,205
NON-DEPARTMENTAL							
SID Sales Tax Rebate	149,339	0	0	0	0	0.0%	0
UTOPIA	4,160,526	4,010,499	4,106,521	4,287,724	4,168,652	-2.8%	(119,072)
Capital Projects/Fleet Xfer to CIP	1,000,000	2,571,000	1,382,774	1,000,000	1,250,000	25.0%	250,000
Rental Home Expense	2,675	1,590	4,812	0	0	0.0%	0
Council Contingency Misc	(2,151)	(128,678)	(675,414)	0	0	0.0%	0
Retirement Incentives	33,225	9,211	9,080	0	0	0.0%	0
Wage Under Runs	0	0	0	(600,000)	(600,000)	0.0%	0
Storm Water (Prof.Service)	(373,344)	(373,344)	(373,344)	(373,344)	(410,744)	10.0%	(37,400)
Sanitation (Prof.Service)	(482,331)	(482,331)	(484,131)	(484,131)	(532,531)	10.0%	(48,400)
Transportation (Prof Service)	0	0	0	0	0	100.0%	0
Ambulance (Prof.Service)	0	0	0	(925,000)	(400,000)	100.0%	525,000
Transfers In	(134,038)	0	(576,000)	0	0	100.0%	0
Benefits Accrual	882,988	970,850	914,689	2,665,000	1,020,000	-61.7%	(1,645,000)
Fitness Center / PT	2,343,745	1,929,182	3,321,021	3,348,914	1,968,120	-41.2%	(1,380,794)
Harman Hall	69,188	69,188	69,188	69,188	69,188	0.0%	0
Maverik Center (Arena Fund)	850,000	750,000	721,772	690,000	746,000	8.1%	56,000
Cultural Center	909,425	922,714	912,862	1,143,572	1,164,007	1.8%	20,435
Stonebridge Golf Course	1,540,955	1,346,080	437,618	454,725	386,111	-15.1%	(68,614)
Transfer Out	108,000	362,140	14,546	490,000	0	0.0%	(490,000)
Professional/Technical	32,113	0	0	0	0	0.0%	0
Special Projects	11,111	13,764	5,681	0	0	0.0%	0
Utilities	561,630	539,518	530,734	560,320	617,320	10.2%	57,000
Total Non-Departmental	11,663,055	12,511,383	10,322,410	12,326,968	9,446,123	-23.4%	(2,880,845)

**GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
DEBT SERVICE:							
Animal Shelter/CPD Facility	204,950	995,750	993,400	743,250	740,350	-0.4%	(2,900)
Public Safety/Stonebridge	617,632	3,691,667	422,065	1,907,250	662,384	-65.3%	(1,244,866)
Fitness Center Refinance	1,601,550	1,484,575	1,604,550	1,602,750	1,443,750	-9.9%	(159,000)
Maverik Center Equipment Lease	661,434	0	0	0	0	0.0%	0
City Portion Equipment Lease	132,319	0	0	0	0	0.0%	0
SID 2003-1	246,874	0	0	0	0	0.0%	0
Bond Fees	9,950	59,929	12,500	45,000	25,000	-44.4%	(20,000)
Fire Truck Lease S2012	69,218	69,217	69,217	69,218	69,218	0.0%	0
Transfer Out to Stonebridge	0	80,490	0	0	0	0.0%	0
Vehicle Lease S'10 to CIP	65,453	0	0	0	0	0.0%	0
Vehicle Lease S'12 to CIP	94,935	94,935	0	0	0	0.0%	0
Vehicle Lease S'13 to CIP	68,591	68,591	68,591	34,296	0	-100.0%	(34,296)
Fire Truck Refurbish to CIP	23,346	23,346	19,778	19,778	0	-100.0%	(19,778)
Fire Truck Lease 2014 to CIP	139,950	139,950	0	139,950	139,950	0.0%	0
Fire Truck & Trailer to CIP	0	0	0	70,342	70,342	0.0%	0
Fire Station #75/ PW to BA	441,460	336,460	335,060	338,260	0	-100.0%	(338,260)
Fire Station Old #72 to BA	225,400	244,348	306,306	0	0	0.0%	0
Fire Sta 71, 72 & 76 to BA	0	0	0	277,500	517,500	100.0%	240,000
MBA S 2017 to BA	0	0	83,838	82,550	1,050,000	1172.0%	967,450
Subtotal	4,603,061	7,289,259	3,915,305	5,330,144	4,718,494	-11.5%	(611,650)
Transfers In:							
Fire Station Impact Fees	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	0.0%	0
Police Impact Fees	0	0	(280,000)	0	(30,000)	100.0%	(30,000)
Fitness Center Refinance	(1,606,750)	(1,609,350)	(1,579,750)	(1,607,950)	0	-100.0%	1,607,950
Stonebridge	0	0	0	(1,241,338)	0	-100.0%	1,241,338
Maverik Center Equip. (City portion)	(132,319)	0	0	0	0	0.0%	0
Subtotal	(1,779,069)	(1,649,350)	(1,899,750)	(2,889,288)	(70,000)	-97.6%	2,819,288
Total Debt Service	2,823,992	5,639,909	2,015,555	2,440,856	4,648,494	90.4%	2,207,638

**GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
COMMUNITY & ECONOMIC DEVELOPMENT:							
Administration	270,367	321,145	296,243	316,246	334,497	5.8%	18,251
Planning Commission	6,778	8,177	9,155	15,975	15,892	-0.5%	(83)
Board of Adjustment	480	650	650	4,162	4,145	-0.4%	(17)
Building Inspection	894,073	832,871	789,431	1,111,011	978,223	-12.0%	(132,788)
Planning & Zoning	571,693	672,465	660,482	723,090	770,972	6.6%	47,882
Total Comm. & Econ. Dev.	1,743,391	1,835,309	1,755,961	2,170,484	2,103,729	-3.1%	(66,755)
FINANCE:							
Administration	409,728	421,401	425,597	530,781	522,797	-1.5%	(7,984)
Purchasing	143,316	108,164	113,486	117,439	124,034	5.6%	6,595
Business Licenses	214,819	219,575	227,793	234,405	248,634	6.1%	14,229
Treasury	251,693	245,698	295,099	301,065	283,895	-5.7%	(17,170)
Accounting	374,802	358,195	380,485	456,090	455,996	0.0%	(94)
Budget & Disbursements	257,353	288,918	306,395	314,542	341,342	8.5%	26,800
Total Finance	1,651,711	1,641,952	1,748,854	1,954,322	1,976,698	1.1%	22,376
FIRE:							
Administration	629,539	629,445	1,156,490	1,108,563	12,237,743	1003.9%	11,129,180
Emergency Operations	7,613,368	7,801,086	7,580,065	8,555,875	92,395	-98.9%	(8,463,480)
Fire Prevention	317,458	400,849	169,483	178,514	20,383	-88.6%	(158,131)
Logistics	290,844	307,386	332,853	525,161	511,395	-2.6%	(13,766)
Special Operations	26,342	8,740	5,541	35,801	27,835	-22.3%	(7,966)
Development Services	149,939	144,546	21,533	31,823	31,823	0.0%	0
Medical Services	326,464	445,553	1,341,113	1,141,733	146,771	-87.1%	(994,962)
Total Fire	9,353,953	9,737,604	10,607,077	11,577,470	13,068,345	12.9%	1,490,875
LAW:							
Civil/Prosecutor/Risk	2,038,726	2,171,630	2,209,334	2,450,992	2,431,912	-0.8%	(19,080)
Risk Financing	1,061,262	1,115,598	1,172,923	1,513,308	1,463,308	-3.3%	(50,000)
Victim Assistance	135,116	163,588	172,568	443,874	422,878	-4.7%	(20,996)
Total Law	3,235,103	3,450,816	3,554,824	4,408,174	4,318,098	-2.0%	(90,076)
PARKS & RECREATION:							
Parks & Rec. Administration	354,299	469,357	411,536	433,144	481,935	11.3%	48,791
Park Maintenance	1,401,371	1,489,695	1,577,503	1,946,169	2,187,463	12.4%	241,294
Recreation	28,825	25,513	35,402	37,973	37,539	-1.1%	(434)
Harman Home Operations	177,865	174,126	193,891	205,475	214,262	4.3%	8,787
Total Parks & Recreation	1,962,360	2,158,691	2,218,332	2,622,761	2,921,199	11.4%	298,438

**GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
POLICE:							
Administration	22,291,581	22,832,645	24,038,855	25,145,445	26,823,703	6.7%	1,678,258
Records	30,393	20,896	33,872	45,200	45,200	0.0%	0
Training	276,294	189,626	255,561	421,611	443,611	5.2%	22,000
Crossing Guards	353,698	382,660	445,796	599,143	498,559	-16.8%	(100,584)
Evidence	24,097	25,093	22,514	22,400	29,350	31.0%	6,950
Forensics	21,724	33,123	46,239	42,600	47,600	11.7%	5,000
Community Policing	16,389	14,986	22,419	22,710	22,710	0.0%	0
Investigation	54,370	41,133	61,334	67,641	185,455	174.2%	117,814
Uniform Patrol	78,021	75,686	106,445	92,210	97,210	5.4%	5,000
S.W.A.T. Unit	70,634	42,213	407,873	55,560	92,560	66.6%	37,000
Special Operations	27,681	36,758	63,319	43,400	63,600	46.5%	20,200
Intelligence/Interal Affairs	31,804	25,077	84,572	21,000	51,000	142.9%	30,000
Bomb Squad Unit	382	10,365	2,656	7,500	7,500	0.0%	0
Police Grants	(627,068)	(299,453)	(484,880)	(90,000)	0	-100.0%	90,000
Total Police	22,650,000	23,430,807	25,106,574	26,496,420	28,408,058	7.2%	1,911,638
PUBLIC WORKS:							
Administration	374,668	386,192	101,147	382,982	411,191	7.4%	28,209
Streets	1,035,511	84,258	853,315	1,007,786	1,128,014	11.9%	120,228
Transportation	210,095	250,164	269,111	298,584	323,681	8.4%	25,097
Engineering	720,550	458,907	550,334	554,056	608,131	9.8%	54,075
Street Lights	546,468	520,776	555,578	621,838	626,434	0.7%	4,596
Public Facilities	1,087,493	1,116,052	1,189,411	1,213,681	1,412,909	16.4%	199,228
Fleet Maintenance	859,088	856,978	946,133	978,677	1,013,508	3.6%	34,831
Total Public Works	4,833,873	3,673,328	4,465,029	5,057,604	5,523,868	9.2%	466,264
COMMUNITY PRESERVATION							
Administration	230,128	266,378	261,963	281,095	288,710	2.7%	7,615
Animal Control	1,139,098	1,135,277	1,132,263	1,262,398	1,388,263	10.0%	125,865
Ordinance Enforcement	617,590	848,667	759,527	706,595	634,919	-10.1%	(71,676)
Total Community Preservation	1,986,815	2,250,321	2,153,753	2,250,088	2,311,892	2.7%	61,804
Total Operating Expenses	72,562,824	77,367,755	74,991,107	82,391,924	85,766,333	4.1%	3,374,409
RESTRICTED FUNDS:							
Forfeited Assets	0	0	0	0	0	0.0%	0
Total Restricted Funds	0	0	0	0	0	0.0%	0
Grand Total	72,562,824	77,367,755	74,991,107	82,391,924	85,766,333	4.1%	3,374,409

WEST VALLEY CITY "C" ROADS - FUND 11

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
"C" Roads							
"C" Road Fund	4,252,091	4,619,496	4,388,772	4,500,000	4,500,000	0.0%	0
Misc. Revenue	64,362	149,005	0	0	0	0.0%	0
Interest Revenue	17,265	38,556	60,824	0	0	0.0%	0
Gain on Sale of Assets	15,624	0	532,285	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	0	0	0.0%	0
Subtotal	4,349,342	4,807,057	4,981,881	4,500,000	4,500,000	0.0%	0

WEST VALLEY CITY "C" ROADS - FUND 11

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
OPERATIONS:							
Office Supplies	12,480	52	0	0	0	0.0%	0
Equipment	30,009	37,544	139,240	35,000	35,000	0.0%	0
Gasoline & Diesel	0	0	0	0	2,000	100.0%	
Professional Svcs. (Intern)	514,729	1,442,841	762,000	762,000	812,000	6.6%	50,000
Professional Svcs. (Ext.)	55,787	40,899	27,987	45,000	45,000	0.0%	0
Special Supplies	133,800	145,368	113,102	140,000	138,000	-1.4%	(2,000)
Crack Seal	356,244	425,920	452,582	490,000	490,000	0.0%	0
Concrete & Salt	180,325	164,171	117,502	235,000	250,000	6.4%	15,000
Sold Services	(100,000)	0	0	0	0	0.0%	0
Capital Building	0	0	76,062	0	0	0.0%	0
Capital Equipment	129,494	365,735	1,045,177	555,000	666,041	20.0%	111,041
Special Projects	1,601,680	18,009	614,195	1,200,000	250,000	-79.2%	(950,000)
Transfer Out	515,424	317,905	88,000	0	0	0.0%	0
Transfer In	0	(3,152,139)	0	0	0	0.0%	0
Subtotal Streets	3,429,973	(193,694)	3,435,847	3,462,000	2,688,041	-22.4%	(773,959)
ENGINEERING:							
Professional Svcs. (Intern)	170,000	453,826	502,134	450,000	450,000	0.0%	0
Special Supplies	0	0	11,430	0	0	0.0%	
Special Projects	456,243	84,322	450,363	199,000	559,505	181.2%	360,505
Subtotal Engineering	626,243	538,148	963,927	649,000	1,009,505	55.5%	360,505
TRANSPORTATION:							
Equipment	900	171	0	1,000	1,000	0.0%	0
Utilities	12,416	11,856	12,181	13,000	13,000	0.0%	0
Professional Svcs. (Int.)	11,500	11,500	11,500	0	0	0.0%	0
Professional Svcs. (Ext.)	182,712	3,618	3,600	225,000	225,000	0.0%	0
Signs	16,280	30,168	35,174	25,000	25,000	0.0%	0
Traffic Controls	18,943	273,216	224,177	35,000	35,000	0.0%	0
Capital Equipment	0	0	0	65,000	65,000	100.0%	0
Special Projects	62,606	36,013	13,247	25,000	25,000	0.0%	0
Transfer Out	0	0	0	0	362,000	100.0%	362,000
Subtotal Transportation	305,357	366,543	299,879	389,000	751,000	93.1%	362,000
Appropriation to Fund Balance	0	0	0	0	51,454	100.0%	51,454
Total Expenditures	4,361,573	710,997	4,699,653	4,500,000	4,500,000	0.0%	0

WEST VALLEY CITY FITNESS CENTER - FUND 21

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
FITNESS CENTER:							
Facility Drop-In Fees	286,777	262,666	276,440	300,000	300,000	0.0%	0
Annual Passes	1,210,983	1,103,801	1,034,909	1,150,000	1,150,000	0.0%	0
Activity Area	51,131	89,446	83,000	105,000	345,000	228.6%	240,000
Community Rooms	24,260	18,810	22,916	23,000	27,000	17.4%	4,000
Children's Area	355,666	393,673	373,483	370,000	425,000	14.9%	55,000
Aquatics	113,188	110,444	122,327	140,000	125,000	-10.7%	(15,000)
Pro Shop	6,230	6,213	4,177	7,000	13,000	85.7%	6,000
Snack Bar/Catering	103,560	109,207	104,996	136,000	143,000	5.1%	7,000
Sports Programs	105,829	105,494	95,876	120,000	150,000	25.0%	30,000
Miscellaneous Rev.	17,367	81,392	54,155	65,000	35,000	-46.2%	(30,000)
Total Fitness Center	2,274,991	2,281,146	2,172,279	2,416,000	2,713,000	12.3%	297,000

WEST VALLEY CITY FITNESS CENTER - FUND 21

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
FITNESS CENTER:							
Transfers In GF/							
Property Tax	(2,097,033)	(1,302,612)	(1,982,400)	(2,041,872)	0	-100.0%	2,041,872
Operating Infusion	(246,712)	0	(712,051)	(636,042)	(1,268,120)	0.0%	(632,078)
Community Serv. Fd Contribution	0	(626,570)	(626,570)	(671,000)	(700,000)	4.3%	(29,000)
Permanent Employees	831,168	854,481	793,379	872,416	903,538	3.6%	31,122
O.T. Employees	11,437	4,419	6,401	8,000	8,000	0.0%	0
Temporary Employees	733,184	753,262	775,386	873,983	908,245	3.9%	34,262
Additional Pay	13,723	8,730	13,971	12,000	0	-100.0%	(12,000)
Employee Benefits	438,057	458,535	437,180	533,715	590,937	10.7%	57,222
Uniform Allowance	32	190	86	500	0	-100.0%	(500)
Books & Dues	760	456	380	1,300	1,300	0.0%	0
Advertising	20,022	14,828	12,278	30,000	30,000	0.0%	0
Travel & Training	17,197	19,940	20,615	25,000	28,000	12.0%	3,000
Office Supplies	40,941	41,184	38,900	45,000	48,000	6.7%	3,000
Snack Bar	72,571	79,278	91,467	85,000	110,000	29.4%	25,000
Equipment Maint.	197,627	173,719	196,625	195,500	200,000	2.3%	4,500
Gasoline & Diesel	3,349	2,753	3,042	3,000	4,000	33.3%	1,000
Software	5,500	0	11,000	5,500	9,100	65.5%	3,600
Building/Grounds	46,339	57,763	46,283	51,000	51,000	0.0%	0
Utilities	320,943	244,457	223,420	270,000	295,000	9.3%	25,000
Telephone	11,010	118	11,940	11,050	12,000	8.6%	950
Professional Services	98,526	94,713	101,630	115,000	390,000	239.1%	275,000
General Health	4,897	2,014	3,514	4,000	5,000	25.0%	1,000
Special Supplies	24,108	36,786	24,009	27,000	33,000	22.2%	6,000
Healthy Community Grant	0	10,858	22,853	0	0	0.0%	0
Children's Programs	48,836	44,029	53,547	83,000	83,000	0.0%	0
Adult Programs	34,976	40,185	35,475	40,000	45,000	12.5%	5,000
Aquatics	16,083	14,217	25,084	25,000	25,000	0.0%	0
Insurance	48,194	97,284	1,175	49,000	51,000	4.1%	2,000
Sold Services	0	4,230	0	0	0	0.0%	0
Capital Equipment	85,090	101,679	106,423	120,000	120,000	0.0%	0
Appropriation to Fund Balance	0	0	0	671,000	700,000	4.3%	29,000
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	0.0%	0
Trustee Fees (Transfer to GL)	5,200	5,200	5,200	5,200	0	-100.0%	(5,200)
Debt Service (Transfer to GL)	1,631,550	1,604,150	1,574,550	1,602,750	0	-100.0%	(1,602,750)
RDA SARR for Debit Service	0	(1,117,135)	0	0	0	0.0%	0
Transfer for Police Substation	(30,000)	(30,000)	0	(30,000)	0	0.0%	30,000
Total Fitness Center	2,417,574	1,723,140	1,344,793	2,416,000	2,713,000	12.3%	297,000

WEST VALLEY CITY HARMAN HALL - FUND 23

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
HARMAN HALL:							
Rent	539,425	749,827	240,145	0	0	0.0%	0
Capitalized Interest	3,224	479	0	0	0	0.0%	0
Total Harman Hall	542,649	750,306	240,145	0	0	0.0%	0

WEST VALLEY CITY HARMAN HALL - FUND 23

EXPENDITURE STATEMENT

	Adopted 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
HARMAN HALL:							
Building & Grounds	8	12,512	19,021	19,188	19,188	0.0%	0
Debt Serv (BA)	550,700	533,152	479,094	0	0	0.0%	0
Cap Res (BA)	50,000	50,000	50,000	50,000	50,000	0.0%	0
Gen.Fund Transfer In	(69,188)	(69,188)	(69,188)	(69,188)	(69,188)	0.0%	0
Total Harman Hall	531,520	526,476	478,927	0	0	0.0%	0

WEST VALLEY CITY ARENA - FUND 25

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
ARENA REVENUES	4,087,048	4,967,314	3,945,806	4,573,300	4,826,000	5.5%	252,700

WEST VALLEY CITY ARENA - FUND 25

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Adopted 2018-2019	Percent Change	Amount Change
ARENA:							
Operations	4,388,963	4,989,997	4,571,401	5,060,800	5,165,388	2.1%	104,588
Transfers Out	2,983,915	2,748,422	2,606,900	2,609,900	2,602,200	-0.3%	(7,700)
Transfers In	(3,499,096)	(3,398,422)	(2,752,772)	(3,097,400)	(2,941,588)	-5.0%	155,812
Total Arena	3,873,782	4,339,997	4,425,529	4,573,300	4,826,000	5.5%	252,700

SANITATION - FUND 27

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
SANITATION:							
Garbage Fees	5,048,522	5,019,361	5,764,441	5,200,000	5,500,000	5.8%	300,000
Interest	10,508	4,763	9	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	88,227		-100.0%	(88,227)
Total	5,059,030	5,024,124	5,764,450	5,288,227	5,500,000	4.0%	211,773

SANITATION - FUND 27

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
SANITATION:							
Permanent Employees	115,106	117,496	119,401	120,025	129,251	7.7%	9,226
O.T. Employees	503	756	316	1,500	3,000	100.0%	1,500
Temporary Employees	0	0	0	6,000	6,000	0.0%	0
Employee Benefits	53,786	58,755	59,926	69,499	72,101	3.7%	2,602
Books/Subscriptions	0	434	0	250	650	160.0%	400
Public Notice/Advert	0	0	217	0	0	0.0%	0
Travel & Training	2,158	3,257	10	2,500	2,500	0.0%	0
Office Supplies	7,552	9,209	7,345	5,000	5,000	0.0%	0
Gasoline & Diesel	5,403	5,564	5,550	6,000	6,000	0.0%	0
Auto Parts	0	5,964	3,721	7,000	7,000	0.0%	0
Prof. Services Internal	742,537	709,131	935,531	902,131	925,531	2.6%	23,400
Prof. Services External	2,452,916	2,465,549	2,372,894	2,723,172	2,901,600	6.6%	178,428
Landfill Fees	1,337,917	1,399,222	1,425,308	1,332,000	1,282,500	-3.7%	(49,500)
Special Supplies	149,951	80,889	123,117	100,000	100,000	0.0%	0
Insurance	0	1,075	0	0	0	0.0%	0
Capital Equipment	0	0	3,392	0	0	0.0%	0
Capital Building	23,068	0	0	0	0	0.0%	0
Transfer Out	76,151	48,931	4,000	0	0	0.0%	0
Transfer In	0	0	0	(5,000)	0	0.0%	5,000
Clean & Beautiful Expenses	13,181	9,038	14,114	18,150	13,150	-27.5%	(5,000)
Appropriation to Fund Balance	0	0	0	0	45,717	100.0%	45,717
Total	4,980,229	4,915,270	5,074,840	5,288,227	5,500,000	4.0%	211,773

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Road Impact Fees	470,183	205,028	241,415	200,000	250,000	25.0%	50,000
Appropriation from Fund Balance	0	0	0	140,000	446,943	0.0%	306,943
Total	470,183	205,028	241,415	340,000	696,943	105.0%	356,943

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Professional Services	60,000	60,000	15,000	60,000	60,000	0.0%	0
Road Projects	311,008	0	22,671	280,000	636,943	127.5%	356,943
Impact Fee Reimbursements	96,737	0	0	0	0	0.0%	0
Transfer Out	1,363,409	0	0	0	0	0.0%	0
Total Expenditures	1,831,153	60,000	37,671	340,000	696,943	105.0%	356,943

WEST VALLEY CITY PARK IMPACT FEES - FUND 32

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Park Impact Fees	472,358	442,884	497,739	300,000	400,000	33.3%	100,000
Interest	0	0	3,857	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	0	100,000	100.0%	100,000
Total Revenue	472,358	442,884	501,596	300,000	500,000	66.7%	200,000

WEST VALLEY CITY PARK IMPACT FEES - FUND 32

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Park Impact Expenses	112,628	48,546	540,717	300,000	500,000	66.7%	200,000
Transfers Out	567,000	100,000	0	0	0	0.0%	0
Total Expenditures	679,628	148,546	540,717	300,000	500,000	66.7%	200,000

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Fire Impact Fees - Facility	206,446	58,245	58,778	40,000	40,000	0.0%	0
Fire Impact Fees - Apparatus	0	0	20,575	0	0		
Interest	0	0	0	0	0	0.0%	0
Total Revenue	206,446	58,245	79,353	40,000	40,000	0.0%	0

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Fire Station 74 Debt Transfer (GF)	40,000	40,000	40,000	40,000	40,000	0.0%	0
Total Expenditures	40,000	40,000	40,000	40,000	40,000	0.0%	0

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Police Impact Fees	335,580	102,930	137,522	30,000	30,000	0.0%	0
Appropriation from Fund Balance	0	0	0	0	0	-100.0%	0
Total Revenue	335,580	102,930	137,522	30,000	30,000	0.0%	0

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Police Debt Serv Transfer to Gen Fd	30,000	30,000	500,000	30,000	30,000	0.0%	0
Total Expenditures	30,000	30,000	500,000	30,000	30,000	0.0%	0

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
FLOOD IMPACT FEES:							
Brighton District	229	0	0	0	0	0.0%	0
Riter District	38,025	32,044	88,083	30,000	0	-100.0%	(30,000)
West Ridge Distict	0	7,068	3,440	0	0	0.0%	0
Lake Park District	0	0	5,376	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	58,000	150,000	100.0%	92,000
Total Revenue	38,254	39,112	96,898	88,000	150,000	70.5%	62,000

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Decker	2,227	0	0	0	0	0.0%	0
Jordan District	0	0	0	0	0	0.0%	0
Riter District	124,576	0	0	88,000	150,000	70.5%	62,000
Lake Park District	5,908	14,280	0	0	0	0.0%	0
Total Expenditure	132,711	14,280	0	88,000	150,000	70.5%	62,000

WEST VALLEY CITY STORM WATER UTILITY - FUND 36

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
STORM WATER UTILITY:							
Storm Water Utility Fees	4,153,505	4,073,773	3,963,534	4,000,000	4,000,000	0.0%	0
Interest Income	67,234	138,065	204,127	0	0	0.0%	0
Gain on Sale of Assets	131,135	189,815	80,222	0	0	0.0%	0
Miscellaneous Revenue	(25)	20	4,624	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	1,285,000	1,617,348	25.9%	332,348
Total Revenue	4,351,849	4,401,673	4,252,508	5,285,000	5,617,348	6.3%	332,348

WEST VALLEY CITY STORM WATER UTILITY - FUND 36

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
STORMWATER ADMIN:							
Books/Dues	170	0	0	0	0	0.0%	0
Travel & Training	4,216	4,880	445	5,000	5,000	0.0%	0
Office Supplies	1,755	1,077	1,623	2,400	2,400	0.0%	0
Equip Maintenance	56,936	5,909	92,900	60,000	60,000	0.0%	0
Fuel	37,896	33,978	37,735	33,000	33,000	0.0%	0
Auto Maintenance	54,885	49,386	46,494	52,000	52,000	0.0%	0
Vehicle Parts	74,807	59,114	65,188	60,000	60,000	0.0%	0
Utilities	26,184	19,887	34,509	25,000	25,000	0.0%	0
Prof./Tech (internal)	499,879	554,604	513,495	554,604	606,604	9.4%	52,000
Prof./Tech. (external)	43,494	49,821	44,074	62,000	62,000	0.0%	0
Special Supplies	101,858	78,573	59,422	100,000	100,000	0.0%	0
Insurance	6,824	14,043	5,091	10,000	10,000	0.0%	0
Capital Equipment	0	0	3,391	310,000	325,000	4.8%	15,000
Depreciation	1,371,426	1,370,476	1,415,546	1,285,000	1,605,000	24.9%	320,000
Subtotal	2,280,331	2,241,748	2,319,914	2,559,004	2,946,004	15.1%	387,000
STORMWATER PROJECTS:							
Books/Dues	180	496	210	0	0	0.0%	0
Travel & Training	3,690	3,966	933	4,000	4,000	0.0%	0
Office Supplies	8,265	2,915	7,606	3,000	3,800	26.7%	800
Equip. Maintenance	14,180	10,441	3,086	5,000	0	-100.0%	(5,000)
Fuel	3,439	2,446	1,734	3,000	3,000	0.0%	0
Software	6,600	13,100	12,654	10,000	10,000	0.0%	0
Prof/Tech (internal)	508,000	508,000	559,334	508,000	558,000	9.8%	50,000
Prof./Tech. (external)	10,862	13,897	8,483	13,000	17,200	32.3%	4,200
Special Supplies	4,205	1,615	1,016	3,000	3,000	0.0%	0
Special Projects	1,076,110	870,285	1,158,446	1,225,035	902,600	-26.3%	(322,435)
Capitalized Spec Proj	(909,701)	(857,657)	(1,032,122)	0	0	0.0%	0
Debt Service	15,664	10,929	6,118	156,617	0	-100.0%	(156,617)
Subtotal	741,494	580,433	727,498	1,930,652	1,501,600	-22.2%	(429,052)
STORMWATER:							
Public Notices	12,000	12,000	12,000	20,000	20,000	0.0%	0
Travel & Training	293	200	506	0	0	0.0%	0
Office Supplies	7,906	1,132	334	1,000	1,000	0.0%	0
Prof/Tech (internal)	580,749	571,544	797,744	766,344	778,744	1.6%	12,400
Prof./Tech. (external)	256,889	243,005	158,641	8,000	8,000	0.0%	0
Capital Building	10,522	0	0	0	0	0.0%	0
Transfer Out	1,066,151	315,949	269,666	0	362,000	0.0%	362,000
Subtotal	1,934,509	1,143,830	1,238,891	795,344	1,169,744	47.1%	374,400
Total Expenditure	4,956,334	3,966,011	4,286,303	5,285,000	5,617,348	6.3%	332,348

THE DIVISION OF ARTS AND CULTURE - FUND 37

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Cultural Center:							
Miscellaneous	354	35	17	0	0	0.0%	0
Cultural Center Revenue	244,976	268,778	356,951	300,000	400,000	33.3%	100,000
Concessions/Alcohol Revenue	6,409	26,597	23,654	0	40,000	100.0%	40,000
Donations/Endow/Grants	210,108	213,031	213,236	0	0	0.0%	0
Catering Commission	0	0	866	0	30,000	100.0%	30,000
Membership/Season Tickets	0	17,085	5,725	0	0	0.0%	0
Day of the Dead Celebration	0	0	0	0	10,000	100.0%	10,000
Wasatch Interantional Food Festival	0	0	0	0	15,000	100.0%	15,000
Summer Play	0	0	0	0	5,000	100.0%	5,000
Total Revenue	461,847	525,526	600,450	300,000	500,000	66.7%	200,000

THE DIVISION OF ARTS AND CULTURE - FUND 37

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Operations:							
Permanent Employees	635,903	621,613	653,294	692,874	814,773	17.6%	121,899
Overtime	2,634	2,279	2,993	5,000	5,000	0.0%	0
Temporary Employees	10,964	46,069	61,916	48,328	48,328	0.0%	0
Additional Pay	0	125	75	0	0	0.0%	0
Employee Benefits	191,214	225,584	257,279	260,375	319,006	22.5%	58,631
Books & Dues	1,759	1,530	2,775	2,500	2,500	0.0%	0
Advertising	1,019	747	1,133	2,500	2,500	0.0%	0
Travel & Training	197	1,823	3,997	2,500	10,000	300.0%	7,500
Office Supplies	26,810	15,791	18,927	12,654	15,000	18.5%	2,346
Equip. Maintenance	15,331	6,427	4,702	15,000	15,000	0.0%	0
Gasoline	1,641	1,864	1,086	2,200	2,200	0.0%	0
Auto Maintenance	0	0	0	1,800	1,800	0.0%	0
Auto Parts	3,696	3,889	1,717	1,800	1,800	0.0%	0
Software	4,487	4,472	8,090	500	10,000	1900.0%	9,500
Building & Grounds	22,862	29,209	29,417	26,781	35,000	30.7%	8,219
Utilities	122,908	135,109	143,603	133,000	133,000	0.0%	0
Telephone	16,023	3,583	12,839	9,220	10,000	8.5%	780
Contingency	41,605	49,109	45,927	50,000	60,000	20.0%	10,000
Professional Services	3,996	9,165	12,845	3,000	10,000	233.3%	7,000
General Health	245	360	120	250	250	0.0%	0
Special Supplies	89,262	114,272	111,927	71,542	70,000	-2.2%	(1,542)
Signs	0	66	0	2,500	4,000	60.0%	1,500
Insurance	6,327	294	0	1,200	1,200	0.0%	0
Sold Services	(90,306)	(80,800)	(106,000)	0	0	0.0%	0
Special Projects	3,544	65	228	0	0	0.0%	0
ZAP Activities	32,374	0	0	0	0	0.0%	0
Grant/Donation Funded Activities	750	0	0	0	0	0.0%	0
Cultural Arts Board (CAB)	24,907	41,073	52,080	44,398	1,000	-97.7%	(43,398)
Sister City	409	0	0	0	0	0.0%	0
Gallery Exhibits/Receptions	0	5,265	10,493	0	1,000	0.0%	1,000
WorldStage Concerts	0	20,988	19,448	0	15,000	0.0%	15,000
Artrageous	0	1,024	1,325	0	1,000	0.0%	1,000
Day of the Dead Celebration	0	8,523	11,003	0	10,000	0.0%	10,000
Mash-Up	0	3,476	3,664	0	0	0.0%	0
Winter Market	0	250	0	0	0	0.0%	0
Greek Show	0	0	995	0	1,000	100.0%	1,000
Wasatch International Food Festival	0	39,819	36,754	0	15,000	0.0%	15,000
Western Round Up	0	1,168	0	0	0	0.0%	0
Summer Play	0	0	677	0	0	0.0%	0
Cost of Goods Sold	0	0	0	0	5,000	100.0%	5,000
Events	6,223	11,763	4,642	10,000	0	-100.0%	(10,000)
Transfer Out To GF	16,313	0	0	0	0	0.0%	0
Transfer In From GF	(909,425)	(922,714)	(912,862)	(1,143,572)	(1,164,007)	1.8%	(20,435)
Subtotal Operations	283,674	403,279	497,110	256,350	456,350	78.0%	200,000
Maintenance:							
Equipment Maintenance	16,301	18,211	15,551	16,450	16,450	0.0%	0
Gasoline	698	432	1,051	1,200	1,200	0.0%	0
Building & Grounds	28,177	24,986	30,135	26,000	26,000	0.0%	0
Subtotal Maintenance	45,175	43,629	46,737	43,650	43,650	0.0%	0
Total Expenditures	328,849	446,909	543,847	300,000	500,000	66.7%	200,000

**ARTS FOUNDATION - FUND 38
REVENUE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Arts Foundation:							
Donations/Contributions	2,835	6,299	9,800	4,000	4,000	100.0%	0
Restricted Purpose Donations	64,122	14,106	7,800	0	0	0.0%	0
Total Revenue	66,958	20,405	17,600	4,000	4,000	100.0%	0

**ARTS FOUNDATION - FUND 38
EXPENDITURE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Operations:							
Memberships/Dues/Subscriptions	379	435	769	0	0	0.0%	0
Software	1,290	0	0	0	0	0.0%	0
Professional/Technical	0	0	635	4,000	4,000	100.0%	0
Special Supplies	256	0	0	0	0	0.0%	0
UCCC Events	7,154	2,375	0	0	0	0.0%	0
Transfer Out	0	100,000	0	0	0	0.0%	0
Total Expenditures	9,079	102,810	1,403	4,000	4,000	100.0%	0

CAPITAL IMPROVEMENTS FUND - FUND 45

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
REVENUES:							
Miscellaneous	66,031	61,363	65,886	0	0	0.0%	0
Fed/State Capital Projects	997,050	7,683,420	2,398,994	0	0	0.0%	0
Interest	0	0	806	0	0	0.0%	0
Gain on Sale of Asset	217,250	118,466	99,550	0	0	0.0%	0
Total Revenues	1,280,331	7,863,249	2,565,236	0	0	0.0%	0
OTHER SOURCES:							
Bond/Lease Proceeds	0	0	513,202	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	0	0	0.0%	0
Total Other Sources	0	0	513,202	0	0	0.0%	0
Total Revenue and Other Sources	1,280,331	7,863,249	3,078,438	0	0	0.0%	0

CAPITAL IMPROVEMENTS FUND - FUND 45

EXPENDITURE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
EXPENDITURES:							
Rolling Stock Lease Payments	369,708	304,256	263,503	124,416	210,292	69.0%	85,876
Sold Services	(2,668,176)	0	0	0	0	0.0%	0
Special Projects	0	413,345	0	0	0	0.0%	0
Facilities Projects	221,270	92,924	484,641	310,000	0	0.0%	(310,000)
City Hall Renovations	409,791	0	0	0	0	0.0%	0
Faribourne Station	192,699	2,397,664	278,852	0	0	0.0%	0
Faribourne Station Parking Plaza	30,011	89,018	4,622,773	0	0	0.0%	0
6400 W Extention	(114,279)	0	0	0	0	0.0%	0
6200 S Extention	176,882	0	0	0	0	0.0%	0
2450 S Roadway Extention	0	0	402,843	0	0	0.0%	0
2400 S 4800 W Extention	3,082,045	570,794	0	0	0	0.0%	0
2700 W Improvement Project	0	0	40,600	0	0	0.0%	0
4100 S Reconstruction	0	0	30,000	0	0	0.0%	0
UCCC Basement Buildout	552,188	3,722,597	0	0	0	0.0%	0
Bridges	14,926	60,346	18,184	0	0	0.0%	0
Sidewalk Projects	92,582	146,401	167,953	0	0	0.0%	0
Shop Expansion	28,000	0	0	0	0	0.0%	0
Skate Park	734,414	699,503	0	0	0	0.0%	0
PW/Parks Building	0	378,938	106,627	0	0	0.0%	0
Overlay Projects	0	1,767,564	2,963,849	0	0	0.0%	0
Fire Station 71	0	46,925	155,412	0	0	0.0%	0
Fire Station 72	0	133,864	2,479,542	0	0	0.0%	0
Fire Station 76	0	0	2,323,207	0	0	0.0%	0
MVC Betterments	0	574,755	0	0	0	0.0%	0
City Park Parking Lot Reconstruction	0	0	390,505	0	0	0.0%	0
6800 W Orchard Elementary Improv	0	0	76,215	0	0	0.0%	0
FFC Roof & HVAC	0	0	502,871	0	0	0.0%	0
PDHQ Building	0	473,523	7,784,388	0	0	0.0%	0
Amphitheater Parking Lot Extention	0	0	114,248	0	0	0.0%	0
Fuel Tank Replacement	0	0	260,405	0	0	0.0%	0
Graffiti Storage Facility	0	0	0	0	0	0.0%	0
Admin Special Projects	25,386	73,904	0	80,000	0	0.0%	(80,000)
Finance Special Projects	150,225	18,647	23,611	0	0	0.0%	0
CED Special Projects	0	0	0	0	0	0.0%	0
CPD Special Projects	0	0	0	0	0	0.0%	0
Police Special Projects	63,980	13,600	0	95,000	0	0.0%	(95,000)
Fire Speical Porjects	80,000	0	24,969	0	0	0.0%	0
Parks Special Projects	0	0	166,680	0	0	0.0%	0
Rolling Stock	890,437	1,251,206	1,223,581	1,000,000	1,250,000	25.0%	250,000
Transfers In	(4,970,684)	(59,852,397)	(4,111,179)	(1,609,416)	(1,460,292)	-9.3%	149,124
Total Expenditures	(638,591)	(46,622,624)	20,794,279	0	0	0.0%	0

THE RIDGE GOLF CLUB FUND - FUND 55

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
OPERATING REVENUE:							
Green Fees	701,562	669,256	697,748	580,000	585,000	0.9%	5,000
Member Programs	0	0	0	130,000	130,000	0.0%	0
Carts	293,355	270,256	277,388	287,000	381,740	33.0%	94,740
Driving Range	29,084	24,277	26,024	26,000	27,000	3.8%	1,000
Grill/Catering	328,437	310,021	304,118	300,000	315,000	5.0%	15,000
Pro Shop	115,834	140,561	130,868	149,000	150,000	0.7%	1,000
Pull Carts	358	473	289	500	500	0.0%	0
Rental Clubs	2,410	2,312	2,382	2,500	2,500	0.0%	0
Facility Rental	0	0	0	50,000	50,000	0.0%	0
Miscellaneous	0	0	0	5,000	5,000	0.0%	0
Gain on Sale of Assets	23	0	0	0	35,000	0.0%	35,000
Appropriation from Fund Balance	0	0	0	640,764	335,218	-47.7%	(305,546)
Total Revenue	<u>1,471,062</u>	<u>1,417,154</u>	<u>1,438,816</u>	<u>2,170,764</u>	<u>2,016,958</u>	<u>-7.1%</u>	<u>(153,806)</u>

THE RIDGE GOLF CLUB FUND - FUND 55

EXPENSE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
OPERATING EXPENSES							
OPERATIONS:							
Personnel	335,818	328,949	340,934	278,248	285,944	2.8%	7,696
Operations	65,707	64,490	71,177	73,000	172,914	136.9%	99,914
Professional Services	45,661	40,333	35,430	29,405	31,405	6.8%	2,000
Utilities	25,430	27,958	22,063	36,000	36,000	0.0%	0
Operations Subtotal	<u>472,617</u>	<u>461,730</u>	<u>469,604</u>	<u>416,653</u>	<u>526,263</u>	<u>26.3%</u>	<u>109,610</u>
MAINTENANCE:							
Personnel	324,704	342,339	353,664	433,827	351,934	-18.9%	(81,893)
Operating Supplies	185,312	167,954	202,041	192,026	186,705	-2.8%	(5,321)
Utilities	125,384	152,229	96,303	155,000	155,000	0.0%	0
Maintenance Subtotal	<u>635,399</u>	<u>662,522</u>	<u>652,009</u>	<u>780,853</u>	<u>693,639</u>	<u>-11.2%</u>	<u>(87,214)</u>
GRILL/CATERING							
Personnel	236,793	257,618	230,151	351,318	301,616	-14.1%	(49,702)
Operating Supplies	32,997	32,913	31,429	51,940	54,440	4.8%	2,500
Snack Bar Subtotal	<u>269,789</u>	<u>290,531</u>	<u>261,580</u>	<u>403,258</u>	<u>356,056</u>	<u>-11.7%</u>	<u>(47,202)</u>
COST OF SALES:							
Cost of Goods Sold	83,599	100,479	94,794	85,000	95,000	11.8%	10,000
Grill/Snack Bar	106,053	104,084	105,638	135,000	145,000	7.4%	10,000
Depreciation	407,732	405,099	352,191	350,000	201,000	-42.6%	(149,000)
Cost of Sales Subtotal	<u>597,384</u>	<u>609,662</u>	<u>552,624</u>	<u>570,000</u>	<u>441,000</u>	<u>-22.6%</u>	<u>(129,000)</u>
Total Operating Expenses	<u>1,975,190</u>	<u>2,024,444</u>	<u>1,935,816</u>	<u>2,170,764</u>	<u>2,016,958</u>	<u>-7.1%</u>	<u>(153,806)</u>
NON-OPERATING EXPENSES:							
Transfer In (Gen.Fund)	0	0	(24,546)	0	0	0.0%	0
Transfer Out	0	0	30,000	0	0	0.0%	0
Total Non-Operating Expenses	<u>0</u>	<u>0</u>	<u>5,454</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>	<u>0</u>
Total Expenses	<u>1,975,190</u>	<u>2,024,444</u>	<u>1,941,270</u>	<u>2,170,764</u>	<u>2,016,958</u>	<u>-7.1%</u>	<u>(153,806)</u>

STONEBRIDGE GOLF COURSE FUND - FUND 57

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
OPERATING REVENUE:							
Green Fees	773,085	739,058	726,576	685,000	685,000	0.0%	0
Member Programs	0	0	0	115,000	115,000	0.0%	0
Carts	310,840	291,442	288,732	300,000	340,000	13.3%	40,000
Driving Range	19,143	16,892	16,587	18,000	18,000	0.0%	0
Grill/Catering	488,099	514,259	529,784	500,000	515,000	3.0%	15,000
Pro Shop	199,979	186,634	208,702	190,000	200,000	5.3%	10,000
Pull Carts	677	520	503	500	500	0.0%	0
Rental Clubs	6,516	5,721	8,171	6,700	7,500	11.9%	800
Facility Rental	0	0	0	60,000	60,000	0.0%	0
Misc.	0	42	0	5,000	5,000	0.0%	0
Total Op. Revenue	1,798,339	1,754,567	1,779,055	1,880,200	1,946,000	3.5%	65,800
NON-OPERATING REVENUE:							
Gain on Sale of Assets	45,088	43,600	43,600	45,000	0	-100.0%	(45,000)
Interest	0	1,836	22,075	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	1,356,000	1,198,375	-11.6%	(157,625)
Total Non-Operating Rev	45,088	45,436	65,675	1,401,000	1,198,375	-14.5%	(202,625)
Total Revenue	1,843,427	1,800,002	1,844,730	3,281,200	3,144,375	-4.2%	(136,825)

STONEBRIDGE GOLF COURSE FUND - FUND 57

EXPENSE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
OPERATING EXPENSES							
OPERATIONS:							
Personnel	350,850	384,668	400,963	421,582	426,064	1.1%	4,482
Operations	141,174	128,043	157,960	232,160	233,631	0.6%	1,471
Professional Services	51,793	47,495	48,743	36,200	45,000	24.3%	8,800
Utilities	44,340	34,593	43,814	45,000	45,000	0.0%	0
Operations Subtotal	588,158	594,799	651,479	734,942	749,695	2.0%	14,753
MAINTENANCE:							
Personnel	397,093	408,519	408,224	440,043	389,610	-11.5%	(50,433)
Operating Supplies	179,346	197,365	277,402	222,081	243,051	9.4%	20,970
Utilities	145,712	143,129	151,526	165,000	165,000	0.0%	0
Maintenance Subtotal	722,151	749,013	837,152	827,124	797,661	-3.6%	(29,463)
GRILL/CATERING:							
Personnel	277,129	283,719	298,953	327,121	262,463	-19.8%	(64,658)
Operating Supplies	40,192	41,735	48,701	65,400	65,900	0.8%	500
Snack Bar Subtotal	317,322	325,454	347,653	392,521	328,363	-16.3%	(64,158)
COST OF SALES:							
Cost of Goods Sold	142,270	121,389	131,741	130,000	135,000	3.8%	5,000
Grill/Snack Bar	171,028	157,171	158,429	180,000	180,000	0.0%	0
Depreciation	228,079	231,690	223,401	230,000	108,000	-53.0%	(122,000)
Cost of Sales Subtotal	541,378	510,251	513,571	540,000	423,000	-21.7%	(117,000)
Total Oper Expenses	2,169,008	2,179,517	2,349,855	2,494,587	2,298,719	-7.9%	(195,868)
NON-OPERATING EXPENSES:							
Sales Tax Rev Bonds S 2016	307,396	460,706	64,066	0	1,231,767	100.0%	1,231,767
Transfer In from (GF)	(1,540,955)	(1,426,570)	(467,618)	(454,725)	(386,111)	-15.1%	68,614
Transfer Out	0	0	10,000	0	0	0.0%	0
Debt-Retire Bond Trans to GL	0	0	0	1,241,338	0	-100.0%	(1,241,338)
Total Non-Operating Expenses	(1,233,559)	(965,865)	(393,553)	786,613	845,656	7.5%	59,043
Total Expenses	935,450	1,213,652	1,956,303	3,281,200	3,144,375	-4.2%	(136,825)

**GRANTS - FUND 60
REVENUE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
CDBG Projects	864,937	1,913,456	1,168,923	1,300,000	1,300,000	0.0%	0
HOME & Federal Grants	915,522	755,212	1,026,140	300,000	300,000	0.0%	0
PSN Grants	1,646	0	0	0	0	0.0%	0
State Grants	2,511,006	255,990	286,625	0	0	0.0%	0
Other Governmental Agencies	622,699	3,222,139	91,855	0	0	0.0%	0
Subtotal	4,915,810	6,146,797	2,573,544	1,600,000	1,600,000	0.0%	0

**GRANTS - FUND 60
EXPENDITURE STATEMENT**

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
Personnel	126,797	127,847	129,778	138,879	136,637	-1.6%	(2,242)
General Operations	77,672	87,690	55,390	76,360	76,360	0.0%	0
CDBG Projects	660,468	1,697,919	983,508	1,084,761	1,087,003	0.2%	2,242
HOME & Federal Grants	868,735	742,612	1,010,490	300,000	300,000	0.0%	0
PSN Grants	1,646	0	0	0	0	0.0%	0
State Grants	2,525,006	268,590	300,625	0	0	0.0%	0
Other Governmental Agencies	622,699	3,222,139	91,855	0	0	0.0%	0
Transfer In	0	0	0	0	0	0.0%	0
Subtotal	4,883,023	6,146,797	2,571,647	1,600,000	1,600,000	0.0%	0

AMBULANCE FUND - FUND 66

REVENUE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
OPERATING REVENUE:							
Ambulance Fees	2,231,686	2,631,850	2,886,528	2,935,499	2,987,144	1.8%	51,645
Collections Proceeds	147,560	152,329	129,570	200,000	195,000	-2.5%	(5,000)
Gain on Sale of Assets	0	5,670	0	0	0	0.0%	0
Misc.	0	0	1,014	0	0	0.0%	0
Appropriation from Fund Balance	0	0	0	525,000	0	-100.0%	(525,000)
Total Operating Revenue	<u>2,379,245</u>	<u>2,789,849</u>	<u>3,017,111</u>	<u>3,660,499</u>	<u>3,182,144</u>	<u>-13.1%</u>	<u>(478,355)</u>

AMBULANCE FUND - FUND 66

EXPENSE STATEMENT

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Adopted 2018-2019	Proposed 2019-2020	Percent Change	Amount Change
OPERATING EXPENSES							
OPERATIONS							
Permanent Employees	917,853	960,972	940,228	953,289	1,011,771	6.1%	58,482
Overtime	15,757	35,948	40,354	46,970	46,970	0.0%	0
Employee Benefits	381,164	419,189	424,543	507,779	429,156	-15.5%	(78,623)
Uniform Allowance	20,400	20,495	20,400	20,400	14,400	-29.4%	(6,000)
Travel/Training	0	0	0	5,825	5,825	0.0%	0
Office Supplies	0	1,667	123	2,390	2,390	0.0%	0
Equipment Maint.	0	0	0	2,987	2,987	0.0%	0
Gas/Diesel	16,896	20,498	31,845	30,588	30,588	0.0%	0
Auto Maintenance	19,373	44,624	22,515	52,974	52,974	0.0%	0
Auto Parts	12,040	26,830	33,595	43,000	43,000	0.0%	0
Prof/Tech WVC	0	0	0	925,000	400,000	100.0%	(525,000)
Billing Services	116,141	133,120	146,829	165,000	165,000	0.0%	0
Ambulance Service Provider Assess.	90,566	92,143	100,252	115,000	115,000	0.0%	0
General Health	481	0	0	7,650	0	-100.0%	(7,650)
Public Safety Supplies	34,065	94,308	77,514	93,450	93,450	0.0%	0
Insurance	0	0	13,920	0	7,650	0.0%	7,650
Capital Equipment	0	0	3,871	0	0	0.0%	0
Depreciation	108,316	130,972	158,059	300,367	400,000	33.2%	99,633
Total Operating Expenses	<u>1,733,052</u>	<u>1,980,764</u>	<u>2,014,049</u>	<u>3,272,669</u>	<u>2,821,161</u>	<u>-13.8%</u>	<u>(451,508)</u>
NON-OPERATING EXPENSES:							
Lease Agreement	1,650	1,228	823	387,830	360,983	-6.9%	(26,847)
Transfer Out	0	0	1,480,370	0	0	0.0%	0
Transfer In	0	(295,000)	0	0	0	0.0%	0
Total Non-Operating Expenses	<u>1,650</u>	<u>(293,772)</u>	<u>1,481,193</u>	<u>387,830</u>	<u>360,983</u>	<u>-6.9%</u>	<u>(26,847)</u>
Total Expenses	<u>1,734,701</u>	<u>1,686,993</u>	<u>3,495,242</u>	<u>3,660,499</u>	<u>3,182,144</u>	<u>-13.1%</u>	<u>(478,355)</u>

Item: _____
Fiscal Impact: _____
Funding Source: _____
Account#: _____
Budge Opening Require: _____
Neighborhood: N/A

ISSUE:

SMI-3-2019 – 201 Mountain View Park Subdivision

SYNOPSIS:

Applicant: WVC Industrial LLC
Proposal: Final Plat Approval
Location: 6300 West 2540 South
Zoning: M
Lots: 4
Acres: 51

BACKGROUND:

Daniel Stevens, representing WVC Industrial LLC, is requesting final plat approval for the 201 Mountain View Park Subdivision. The subject property is located at approximately 6300 West 2540 South and is zoned manufacturing.

The proposed application has been submitted to create a 4-lot subdivision for future office and warehouse use. The subdivision will consist of 4 lots ranging in size from 5 to 22 acres. There are two parcels associated with this plat as well. Parcel A is approximately 5 acres in size and is located to the north of lots 1-3 and to the west of lot 4. A large majority of this parcel is encumbered with areas designated as wetlands. Parcel A will be owned and maintained by an Owner’s Association. The developer will address the specifics of this property and maintenance in conditions covenants and restrictions (CCR’s) recorded along with the subdivision plat.

Parcel B is owned by West Valley City and is located immediately to the south of the new 2540 South road. The City acquired this property from Kennecott Utah Copper Corporation while securing other properties in the area for the construction of 2540 South and the extension of 6400 West. This parcel will be used for the cross-town trail to be built by the City.

The developer will be dedicating the right-of-way for the extension of 2540 South. Currently, 2540 South is stubbed at the southwest corner of the subdivision. The developer will dedicate the entire right-of-way and will build sidewalk on the north side of the street. The City will design and build the remaining improvements to the east end of the subdivision.

The subdivision plat will contain easements dedication of right-of-way and other information applicable to the division of property.

RECOMMENDATION:

The Planning Commission approved this application.

SUBMITTED BY:

Steve Lehman
Current Planning Manager

SMI-3-2019
201 Mountain View Park Subdivision
6300 West 2540 South
M Zone
4 Lots & 2 Parcels
51 Acres

BACKGROUND:

Daniel Stevens, representing WVC Industrial LLC, is requesting preliminary plat approval for the 201 Mountain View Park Subdivision. The subject property is located at approximately 6300 West 2540 South and is zoned manufacturing.

ISSUES:

The proposed application has been submitted to create a 4-lot subdivision for future office and warehouse use. The subdivision will consist of 4 lots ranging in size from 5 to 22 acres. There are two parcels associated with this plat as well. Parcel A is approximately 5 acres in size and is located to the north of lots 1-3 and to the west of lot 4. A large majority of this parcel is encumbered with areas designated as wetlands. Parcel A will be owned and maintained by an Owner's Association. The developer will address the specifics of this property and maintenance in conditions covenants and restrictions (CCR's) recorded along with the subdivision plat.

Parcel B is owned by West Valley City and is located immediately to the south of the new 2540 South road. The City acquired this property from Kennecott Utah Copper Corporation while securing other properties in the area for the construction of 2540 South and the extension of 6400 West. This parcel will be used for the cross-town trail to be built by the City.

The developer will be dedicating the right-of-way for the extension of 2540 South. Currently, 2540 South is stubbed at the southwest corner of the subdivision. The developer will dedicate the entire right-of-way and will build sidewalk on the north side of the street. The City will design and build the remaining improvements to the east end of the subdivision.

The applicant has already submitted their conditional use application. The subdivision plat will contain easements dedication of right-of-way and other information applicable to the division of property.

STAFF ALTERNATIVES:

1. Approve the 201 Mountain View Park Subdivision subject to a resolution of staff and agency comments.

2. Continue the application in order for the developer to address the Planning Commissions concerns.

Applicant:

Daniel Stevens, WVC Industrial, LLC
136 South Main
Salt Lake City, UT

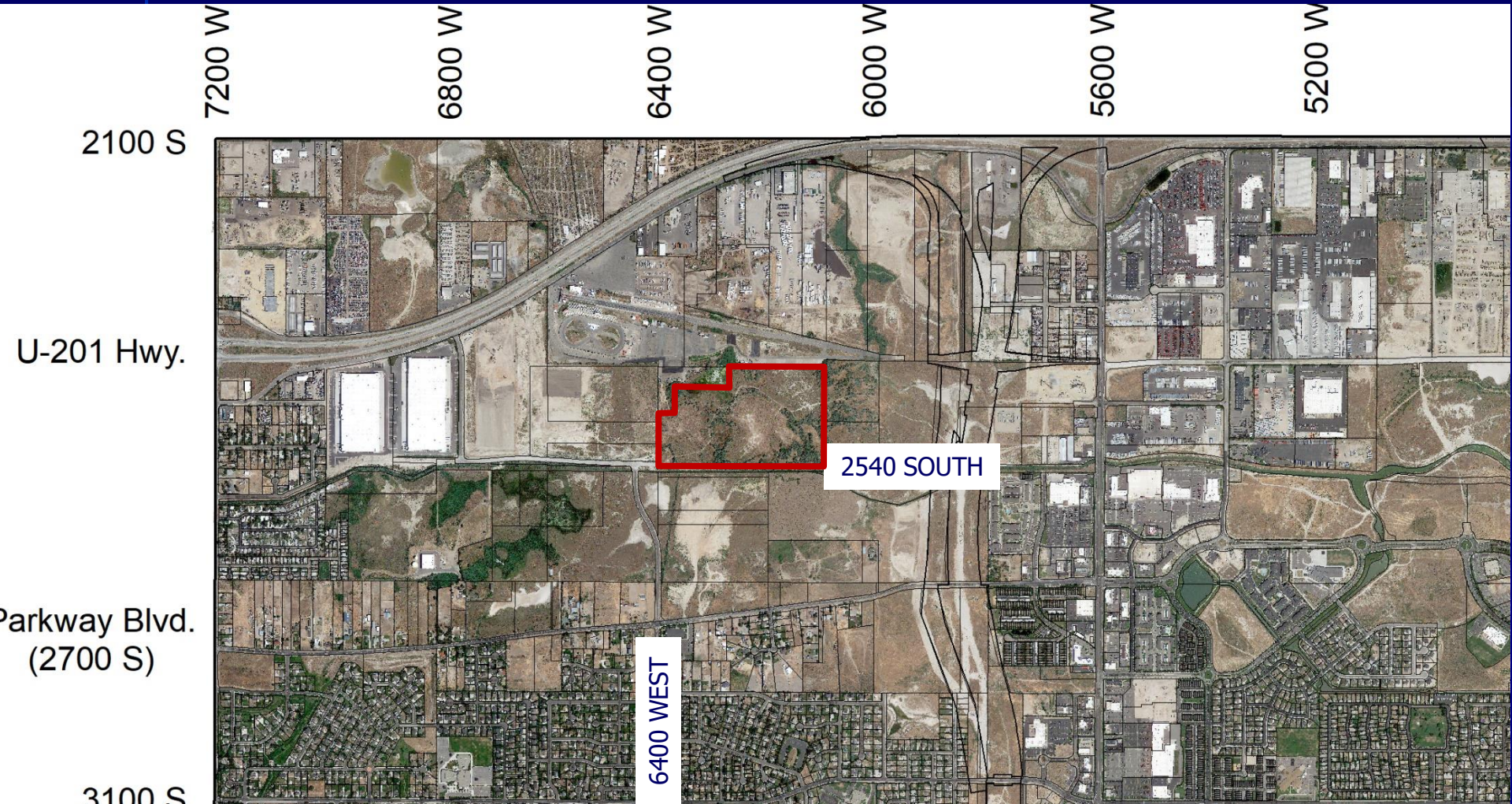
Motion: Commissioner Lovato moved to approve SMI-3-2019. Commissioner Winters seconded the motion. The motion passed unanimously.

Vote:

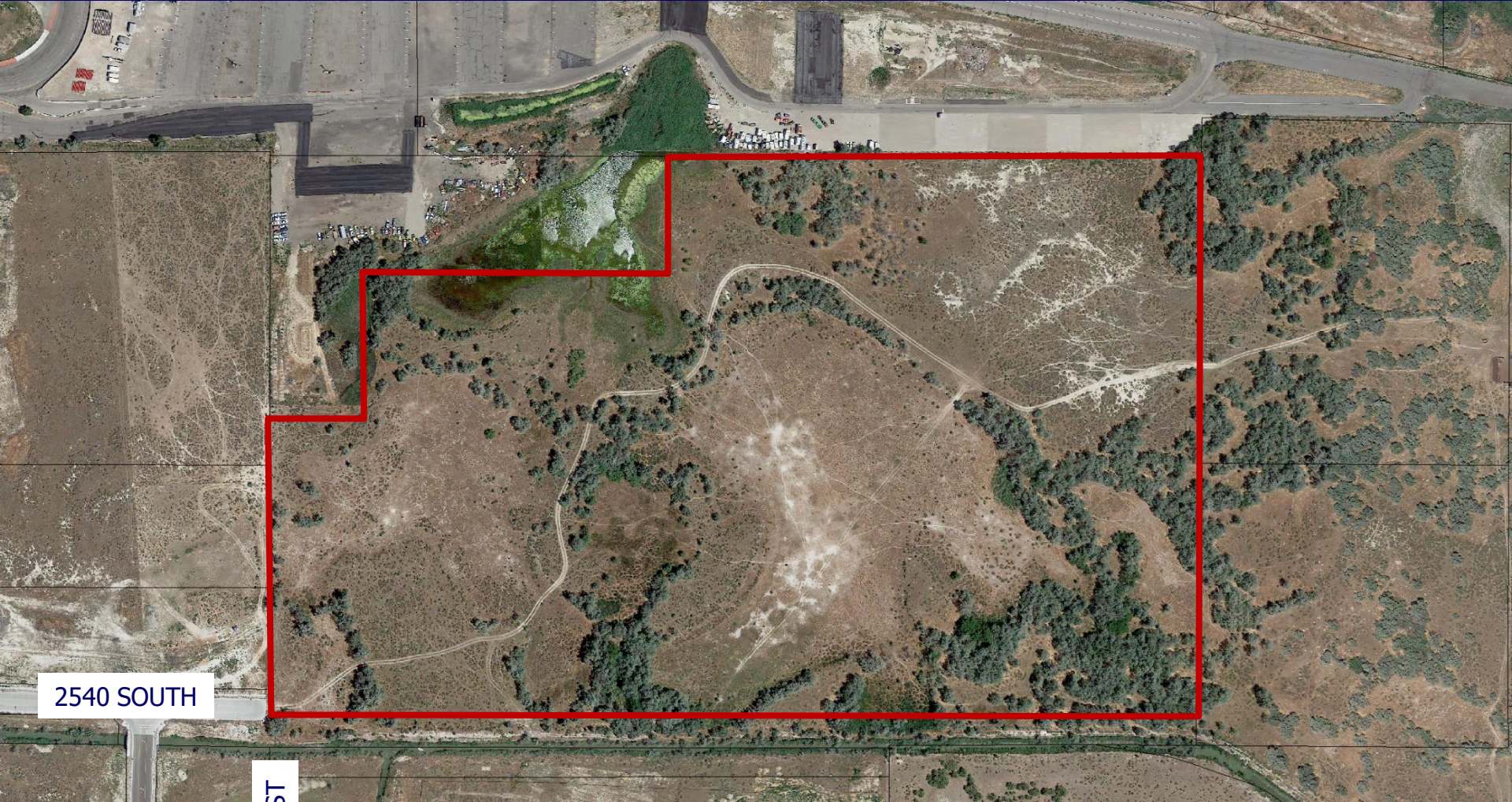
Commissioner Fuller	Yes
Commissioner Lovato	Yes
Chair Meaders	Yes
Commissioner Porter	Yes
Commissioner Winters	Yes
Commissioner Woodruff	Yes

Unanimous – SMI-3-2019 – Approved

SMI-3-2019 WVC Industrial, LLC is requesting preliminary subdivision approval for the 201 MOUNTAIN VIEW PARK SUBDIVISION. The proposed subdivision will consist of 4 lots and 2 parcels on 51 acres. The subdivision is located at approximately 6300 West 2540 South and is zoned M (Manufacturing). (Staff - Steve Lehman at 801-963-3311)



SMI-3-2019 WVC Industrial, LLC is requesting preliminary subdivision approval for the 201 MOUNTAIN VIEW PARK SUBDIVISION. The proposed subdivision will consist of 4 lots and 2 parcels on 51 acres. The subdivision is located at approximately 6300 West 2540 South and is zoned M (Manufacturing). (Staff - Steve Lehman at 801-963-3311)

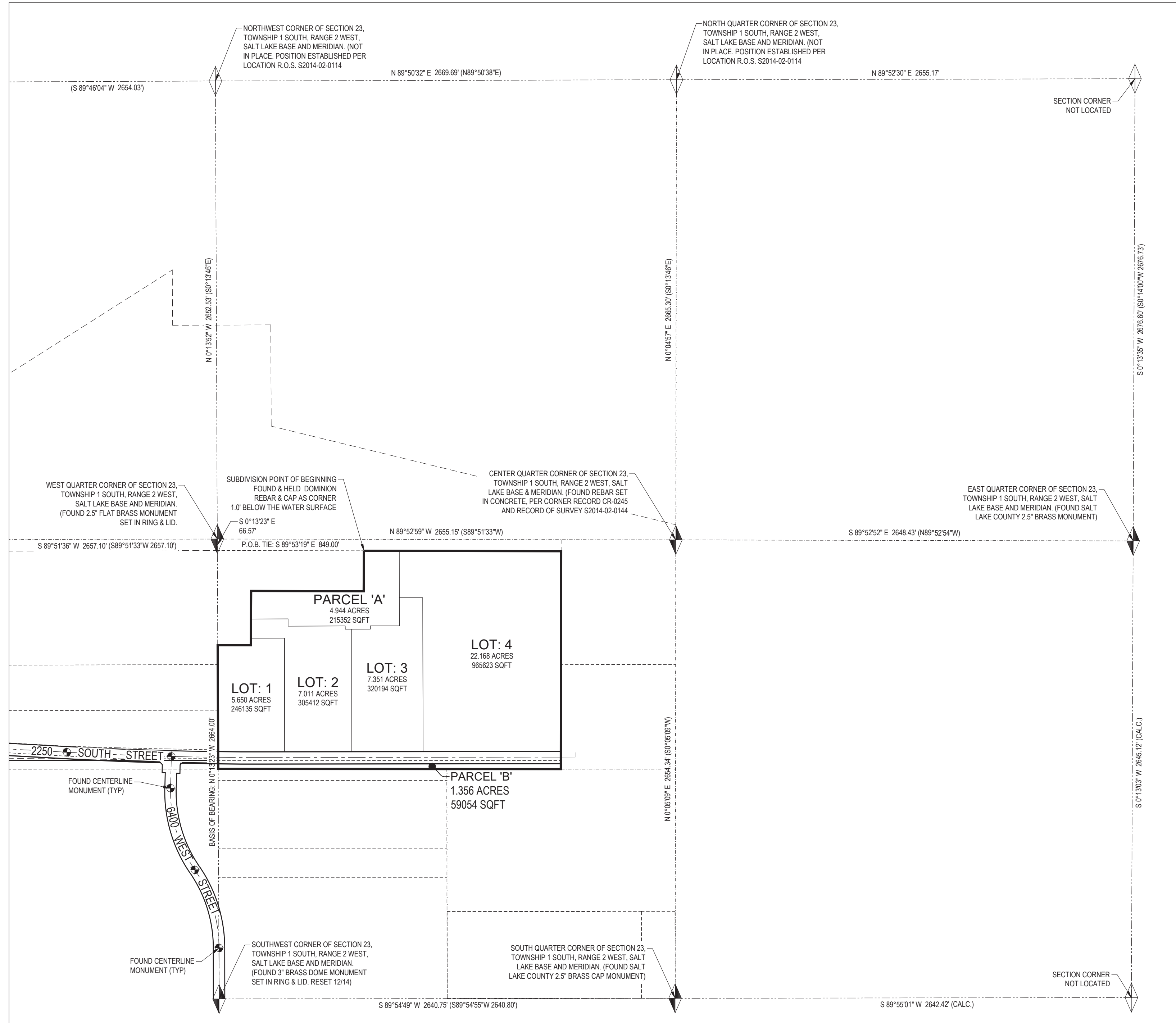
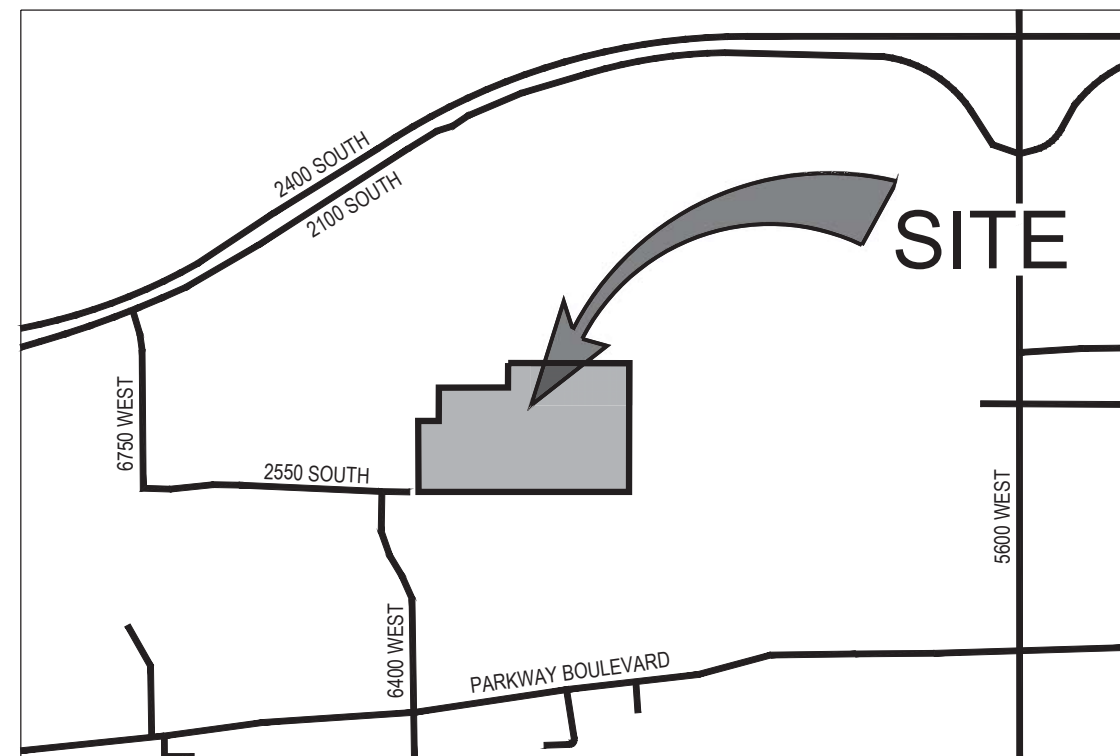
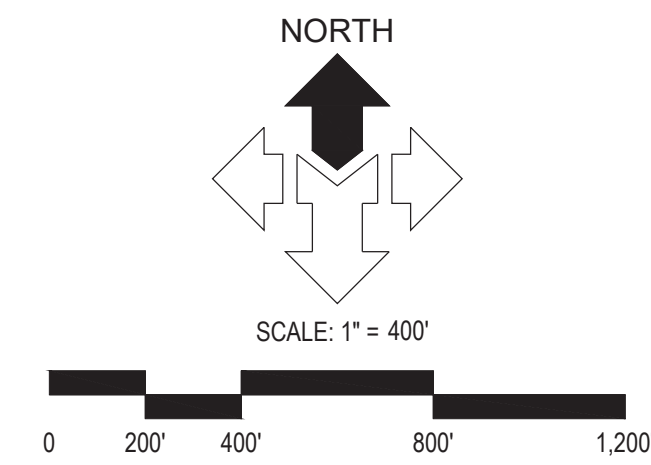


2540 SOUTH

6400 WEST

201 MOUNTAIN VIEW PARK

A COMMERCIAL SUBDIVISION
 LOCATED IN THE SOUTHWEST QUARTER OF SECTION 23,
 TOWNSHIP 1 SOUTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN
 WEST VALLEY CITY, UTAH



SHEET
 1
 OF
 2

SURVEYOR'S CERTIFICATE

I, DENNIS K. WITHERS DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD LICENSE NO. 8135190 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND PROFESSIONAL LAND SURVEYORS ACT, HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS AND HAVE PLACED MONUMENTS AS REPRESENTED ON THIS PLAT, AS PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY THAT BY THE AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED HEREON, AND HAVE SUBDIVIDED SAID TRACT INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS, HEREINAFTER TO BE KNOWN AS

201 MOUNTAIN VIEW PARK
 A COMMERCIAL SUBDIVISION

AND THAT THE SAME HAS BEEN CORRECTLY SURVEYED AND MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT.



DENNIS K. WITHERS, P.L.S.
 LICENSE NO. 8135190

BOUNDARY DESCRIPTION

A PARCEL OF LAND SITUATE WITHIN THE SOUTHWEST QUARTER OF SECTION 23, TOWNSHIP 1 SOUTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN, SAID PARCEL BEING ALL OF THAT CERTAIN TRACT OF LAND DESCRIBED AS "PARCEL 3", IN SPECIAL WARRANTY DEED RECORDED AS ENTRY NO. 12894653 AND THAT CERTAIN TRACT OF LAND CONVEYED TO WEST VALLEY CITY PER SPECIAL WARRANTY DEED, RECORDED AS ENTRY NO. 11865384, ON FILE WITH THE SALT LAKE COUNTY RECORDERS OFFICE, SAID PARCEL BEING LOCATED IN WEST VALLEY CITY, COUNTY OF SALT LAKE, STATE OF UTAH, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A DOMINION REBAR AND CAP, 1 FOOT BELOW THE SURFACE OF THE WATER, SAID POINT BEING SOUTH 0°13'23" EAST, ALONG THE WEST LINE OF THE SOUTHWEST QUARTER, A DISTANCE OF 66.57 FEET (BY RECORD) AND SOUTH 89°53'19" EAST, ALONG THE NORTHERLY LINE OF SAID "PARCEL 3", A DISTANCE OF 849.00 FEET, FROM THE SALT LAKE COUNTY BRASS CAP MONUMENT MARKING THE WEST QUARTER CORNER OF SAID SECTION 23, AND RUNNING THENCE SOUTH 89°53'19" EAST, CONTINUING ALONG SAID NORTHERLY LINE, A DISTANCE OF 1142.07 FEET, TO THE NORTH-SOUTH 1/8TH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 23, THENCE SOUTH 0°16'07" WEST, ALONG SAID NORTH-SOUTH 1/8TH LINE, A DISTANCE OF 1251.98 FEET, TO THE SW 1/16TH CORNER, THENCE NORTH 89°52'19" WEST, ALONG THE EAST-WEST 1/16TH LINE, A DISTANCE OF 1984.28 FEET, TO THE S 1/16TH CORNER COMMON TO SECTIONS 22 & 23, THENCE NORTH 0°13'23" WEST, ALONG THE WEST LINE OF THE SOUTHWEST QUARTER, A DISTANCE OF 717.12 FEET, TO A DOMINION REBAR AND CAP ON THE SOUTH LINE OF THE YOUNG FAMILY RACING PROPERTIES, INC. PARCEL, RECORDED AS ENTRY NO. 10726791, WHICH LINE WAS RETRACED BY DOMINION ENGINEERING, P/E AN UN-FILED ALTAIRCSM LAND TITLE SURVEY, DATED AUGUST 30, 2013, PROJECT NO. 2150-01, THENCE ALONG THE LINES OF SAID YOUNG FAMILY RACING PROPERTIES, INC. PARCEL THE FOLLOWING FOUR (4) COURSES AND DISTANCES: (1) SOUTH 89°53'19" EAST, A DISTANCE OF 191.88 FEET, TO A DOMINION REBAR AND CAP, (2) NORTH 0°19'58" EAST, A DISTANCE OF 314.30 FEET, TO A DOMINION REBAR AND CAP, (3) SOUTH 89°52'19" EAST, A DISTANCE OF 652.00 FEET, TO A DOMINION REBAR AND CAP, (4) NORTH 0°19'58" EAST, A DISTANCE OF 233.99 FEET, TO THE POINT OF BEGINNING.

CONTAINS: 2,252,679 SQUARE FEET, OR 51.714 ACRES, IN FOUR (4) COMMERCIAL LOTS, TWO (2) PARCELS, AND A PUBLIC STREET, AS DEFINED HEREON.

OWNER'S DEDICATION AND CONSENT TO RECORD

KNOW ALL MEN BY THESE PRESENTS THAT THE UNDERSIGNED ARE THE OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS, PARCELS AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS

201 MOUNTAIN VIEW PARK
 A COMMERCIAL SUBDIVISION

AND DO HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL ROADS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY ANY OTHER EASEMENTS AS SHOWN ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN HEREON.

IN WITNESS WHEREOF I WE HAVE HEREUNTO SET OUR HAND(S) THIS _____ DAY OF _____ A.D., 20____.

WVC INDUSTRIAL, LLC.

BY: _____ (PRINT NAME) _____ (SIGNATURE)

ITS: _____ (TITLE)

LIMITED LIABILITY ACKNOWLEDGMENT

STATE OF _____)
 COUNTY OF _____)
 ON THIS _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME _____ WHO BEING BY ME DULY SWORN DID SAY THAT HE/SHE/IT IS/ARE A MEMBER OF **WVC INDUSTRIAL, LLC.**, AND BY AUTHORITY OF ITS MEMBERS OR ITS ARTICLES OF ORGANIZATION, AND HE ACKNOWLEDGED TO ME THAT SAID LIMITED LIABILITY COMPANY EXECUTED THE SAME.

NOTARY PUBLIC _____
 MY COMMISSION EXPIRES: _____
 RESIDING IN: _____

ENGINEER'S CERTIFICATE

I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.

WEST VALLEY CITY ENGINEER _____ DATE _____

PREPARED BY:

McNEIL ENGINEERINGTM
 Economic and Sustainable Design, Professionals You Know and Trust
 8610 South Sandy Parkway, Suite 200 Sandy, Utah 84070 801.255.7700 mcnellengineering.com
 Civil Engineering • Consulting & Landscape Architecture
 Structural Engineering • Land Surveying & HDS

APPROVAL AS TO FORM

APPROVED AS TO FORM THIS _____ DAY OF _____ A.D., 20____

WEST VALLEY CITY ENGINEER

WEST VALLEY CITY COUNCIL

PRESENTED TO THE WEST VALLEY CITY COUNCIL THIS _____ DAY OF _____ A.D., 20____, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

CITY MANAGER _____ ATTEST: CITY RECORDER _____

201 MOUNTAIN VIEW PARK

A COMMERCIAL SUBDIVISION
 LOCATED IN THE SOUTHWEST QUARTER OF SECTION 23,
 TOWNSHIP 1 SOUTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN
 WEST VALLEY CITY, UTAH

SALT LAKE COUNTY RECORDER

RECORD NO. _____
 STATE OF UTAH, COUNTY OF SALT LAKE, RECORDED AND FILED AT THE REQUEST OF _____
 DATE: _____ TIME: _____ BOOK: _____ PAGE: _____

FEES \$ _____ SALT LAKE COUNTY RECORDER
 Page 7 of 8

SALT LAKE COUNTY HEALTH DEPT.

APPROVED THIS _____ DAY OF _____ A.D., 20____

SALT LAKE COUNTY HEALTH DEPT.

MAGNA WATER IMPROVEMENT DIST.

APPROVED THIS _____ DAY OF _____ A.D., 20____

IMPROVEMENT DISTRICT COORDINATOR

PLANNING COMMISSION

APPROVED THIS _____ DAY OF _____ A.D., 20____
 BY THE WEST VALLEY CITY PLANNING.

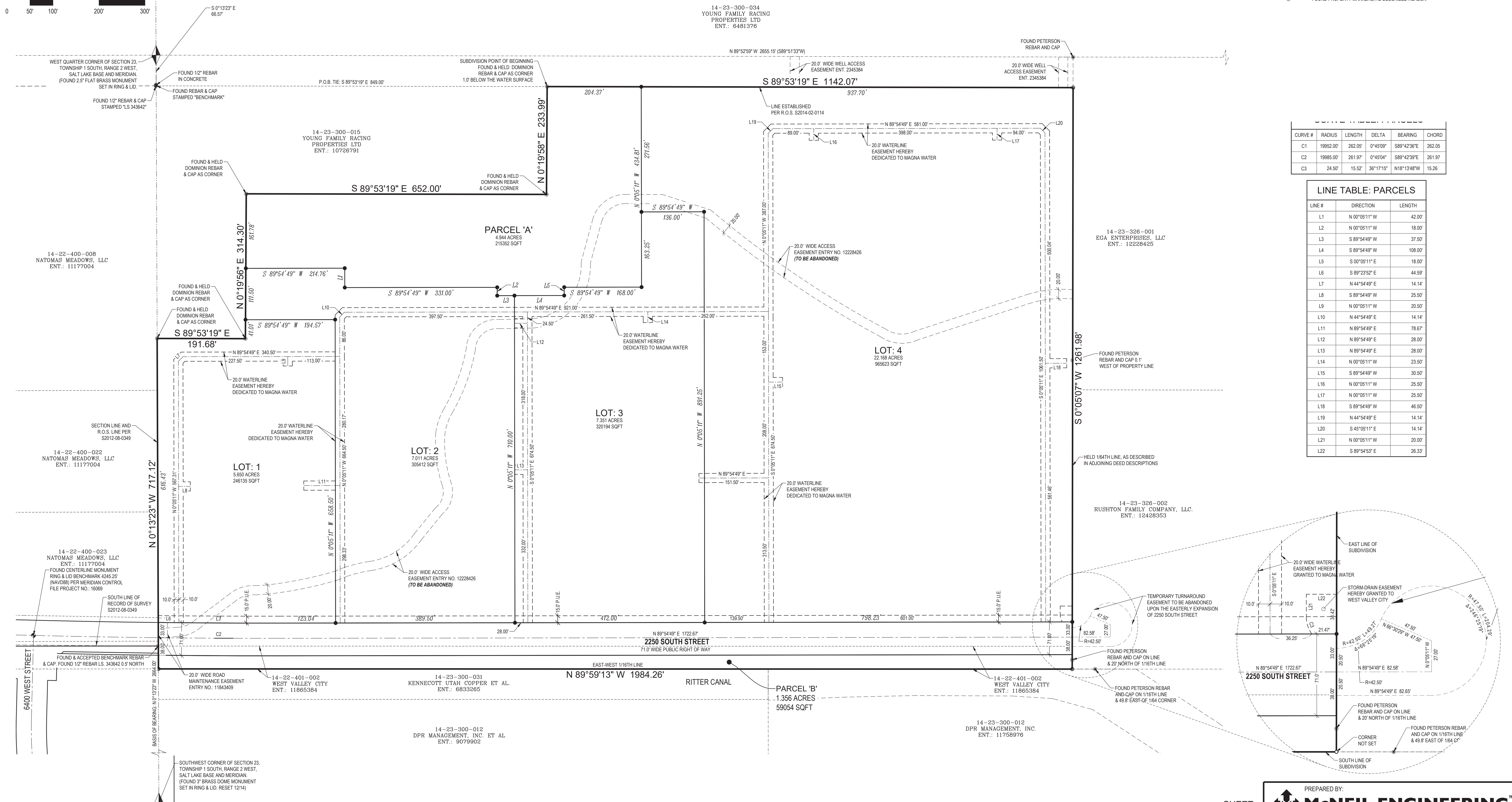
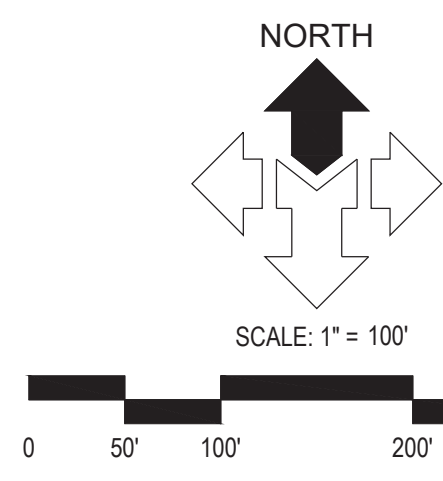
CHAIRMAN, WEST VALLEY CITY PLANNING COMMISSION

201 MOUNTAIN VIEW PARK

A COMMERCIAL SUBDIVISION
 LOCATED IN THE SOUTHWEST QUARTER OF SECTION 23,
 TOWNSHIP 1 SOUTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN
 WEST VALLEY CITY, UTAH

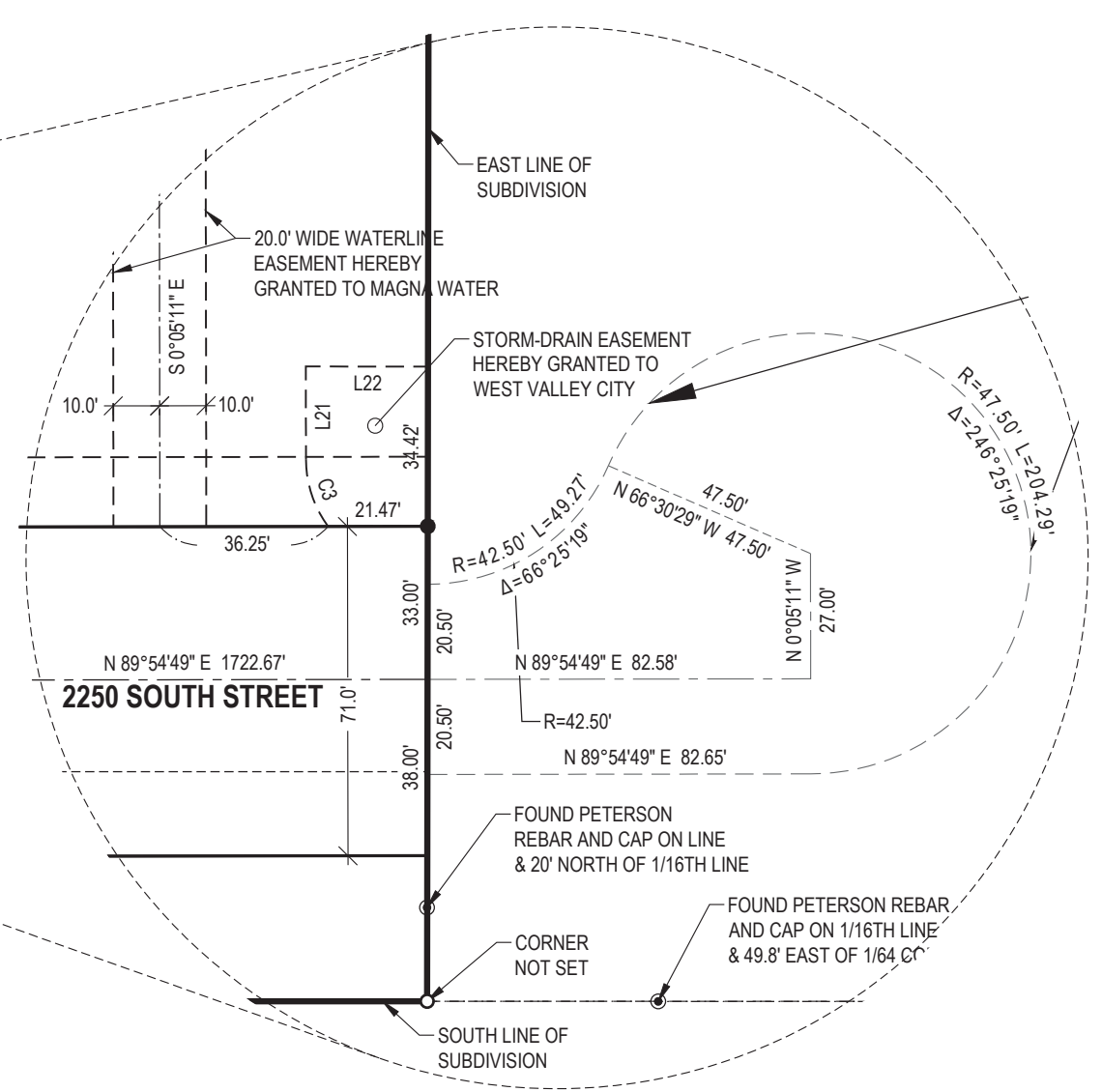
LEGEND

- SUBDIVISION BOUNDARY
- SECTION LINE
- ALIQUOT SECTION LINES
- MONUMENT LINE/CENTER LINE OF ROAD
- SECTION LINE
- LOT LINE
- NEW EASEMENT LINES
- EXISTING EASEMENT LINES
- SUBDIVISION BOUNDARY CORNER, COPPER PLUG OR REBAR & CAP OR NAIL & WASHER STAMPED "MCNEIL ENGR"
- NEW LOT CORNER, COPPER PLUG OR REBAR & CAP OR NAIL & WASHER STAMPED "MCNEIL ENGR"
- ⊙ FOUND PROPERTY MARKERS, AS DESCRIBED HEREON



CURVE #	RADIUS	LENGTH	DELTA	BEARING	CHORD
C1	19952.00	262.06	0°45'09"	S89°42'36"E	262.06
C2	19985.00	261.97	0°45'04"	S89°42'39"E	261.97
C3	24.50	15.52	38°17'15"	N18°13'48"W	15.26

LINE #	DIRECTION	LENGTH
L1	N 00°05'11" W	42.00
L2	N 00°05'11" W	18.00
L3	S 89°54'49" W	37.50
L4	S 89°54'49" W	108.00
L5	S 00°05'11" E	18.00
L6	S 89°23'52" E	44.59
L7	N 44°54'49" E	14.14
L8	S 89°54'49" W	25.50
L9	N 00°05'11" W	20.50
L10	N 44°54'49" E	14.14
L11	N 89°54'49" E	78.67
L12	N 89°54'49" E	28.00
L13	N 89°54'49" E	28.00
L14	N 00°05'11" W	23.50
L15	S 89°54'49" W	30.50
L16	N 00°05'11" W	25.50
L17	N 00°05'11" W	25.50
L18	S 89°54'49" W	46.50
L19	N 44°54'49" E	14.14
L20	S 45°05'11" E	14.14
L21	N 00°05'11" W	20.00
L22	S 89°54'49" E	26.33



SHEET
2
OF
2

PREPARED BY:
McNEIL ENGINEERING™
 Economic and Sustainable Designs, Professionals You Know and Trust
 8610 South Sandy Parkway, Suite 200 Sandy, Utah 84070 801.255.7700 mcneilengineering.com
 Civil Engineering • Consulting & Landscape Architecture
 Structural Engineering • Land Surveying & HDS

SALT LAKE COUNTY RECORDER

RECORD NO. _____

STATE OF UTAH, COUNTY OF SALT LAKE, RECORDED AND FILED AT THE REQUEST OF _____

DATE: _____ TIME: _____ BOOK: _____ PAGE: _____

FEE \$ _____ SALT LAKE COUNTY RECORDER

C:\Users\kerk\McNeil-GRP\Projects\201 Mountain View Park\201 Mountain View Park.dwg Feb 26, 2019 4:18pm

19-44: Authorize the City to Enter into an Easement...

Item #:	
Fiscal Impact:	\$1,400.00
Funding Source:	State Funds
Account #:	45-9610-40750-75217-0200
Budget Opening Required:	No

ISSUE:

Authorization, acceptance and execution of a Easement Purchase Agreement and acceptance of a Perpetual Easement and a Grant of Temporary Construction Easement.

SYNOPSIS:

Wesh He and Quanhui Li have signed an Easement Purchase Agreement, Perpetual Easement and a Grant of Temporary Construction Easement for property located at 3711 S. Lee Maur Street (15-33-182-008).

BACKGROUND:

This portion of the Wesh He and Quanhui Li parcel located at 3711 S. Lee Maur Street is being acquired as part of the 2700 West Improvement Project, scheduled to be constructed in 2019. This project will include construction of sidewalk, textured colored concrete parkstrip, landscaping, and decorative street lighting along the west side of Constitution Boulevard (2700 West) from 4100 South to 3671 South. The project will also include an eight-foot tall decorative concrete post and panel wall along those properties with backyards facing Constitution Boulevard. The acquisition from Wesh He and Quanhui Li includes a Perpetual Easement for the wall and for a Grant of Temporary Construction Easement. Compensation in the amount of \$1,400.00 was negotiated based upon the Compensation Estimate prepared by the DH Group, LLC which indicated a value of \$900.00.

RECOMMENDATION:

Accept Perpetual Easement, Grant of Temporary Construction Easement and authorize Mayor to execute Easement Purchase Agreement. Authorize City Recorder to record said Perpetual Easement and the Grant of Temporary Construction Easement for and in behalf of West Valley City.

SUBMITTED BY:

Steven J. Dale, P.L.S., Right-of-way and Survey Manager

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CITY TO ENTER INTO AN EASEMENT PURCHASE AGREEMENT AND ACCEPT A PERPETUAL EASEMENT AND TEMPORARY CONSTRUCTION EASEMENT WITH AND FROM WESH HE AND QUANHUI LI FOR PROPERTY LOCATED AT 3711 SOUTH LEE MAUR STREET.

WHEREAS, Wesh He and Quanhui Li (herein “Owners”) have entered into an Easement Purchase Agreement for property located at 3711 South Lee Maur Street that is affected by the 2700 West Improvements Project (herein “Project”); and

WHEREAS, Owners have also signed a Perpetual Easement and a Temporary Construction Easement (the “Documents”), as required for the Project; and

WHEREAS, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to enter into the Easement Purchase Agreement with Owners, and to accept the Documents;

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

1. That the above-referenced document entitled “West Valley City Easement Purchase Agreement” is hereby approved in substantially the form attached, and that the Mayor is hereby authorized to execute said Agreement, and any other documents necessary to complete the transaction, for and on behalf of West Valley City, subject to final approval of the documents by the City Manager and the City Attorney’s Office.
2. The Mayor is hereby authorized to accept, and the City Recorder is authorized to record, the Documents for and on behalf of West Valley City.

PASSED, APPROVED and MADE EFFECTIVE this _____ day of _____, 2019.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

**WEST VALLEY CITY
EASEMENT PURCHASE AGREEMENT**

On this 3 day of January, 2019, Wesh He and Quanhui Li, GRANTORS, hereby agree to sell to GRANTEE, West Valley City ("the City"), 3600 Constitution Blvd., West Valley City, Utah 84119, a Perpetual Easement and a Grant of Temporary Construction Easement for right-of-way purposes.

IN CONSIDERATION of the foregoing and other considerations hereinafter set forth, it is mutually agreed by the parties hereto as follows:

1. GRANTORS shall deliver a Perpetual Easement and a Grant of Temporary Construction Easement (the "Easements") in the form and for the property described in Exhibits A and B.
2. The City shall pay One Thousand Four Hundred Dollars (\$1,400.00) for the Easements. This amount constitutes fair market value and is the entire payment for all land, improvements, structures, severance, remainder or proximity damages, relocation costs, and any and all known or potential damages, costs, or value that may be related to the Easements. Closing shall occur within sixty days of the execution of this Agreement.
3. The GRANTORS represent that no hazardous waste or toxic substances have been stored on, released into, generated on, or deposited upon the Easements or into any water systems on or below the surface of the Easements, and the Easements comply with all local, state, and federal hazardous waste laws, rules, and regulations. The GRANTORS agree to indemnify, and hold the City harmless from and against damages and expenses, including reasonable court costs and attorney's fees, arising from or by reason of the presence of hazardous waste or toxic substances on the Easements. The indemnification required by this section shall not apply to any bodily injuries, death, and/or property damages that are attributable to the negligence of the City. As used in this section, the City shall also refer to the officers, agents, assigns, volunteers, and employees of the City. GRANTORS are jointly and severally responsible for compliance with the obligations of this Section 3 and for any damages resulting from the breach thereof. The provisions of this Section 3 shall survive the termination of this Agreement and the closing of this transaction.
4. This Agreement embodies the entire understanding of the parties, and there are no further or other agreements or understandings, written or oral, in effect between the parties relating to the Easements. The performance of this Agreement constitutes the entire consideration for the grant of the Easements and shall relieve the City of all further obligations or claims on that account or on account of the location, grade, and construction of the proposed improvements.


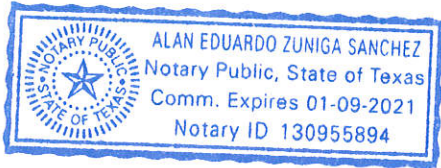
IN WITNESS WHEREOF, the parties have executed this agreement on the day and year first above written.

GRANTOR
WESH HE



State of Texas)
:SS
County of Montgomery)

On this 3 day of January, 2019, personally appeared before me Wesh He, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and the foregoing instrument was signed by him or her.



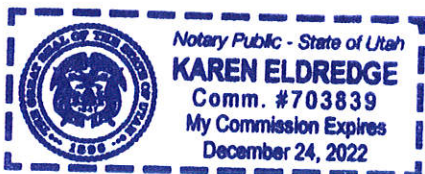
Notary Public

GRANTOR
QUANHUI LI



State of UTAH)
:SS
County of SALT LAKE)

On this 10 TH day of APRIL, 2019, personally appeared before me Quanhui Li, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and the foregoing instrument was signed by him or her.



Notary Public

**GRANTEE
MAYOR**

ATTEST:

CITY RECORDER

EXHIBIT A

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 South Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL I.D. # **15-33-182-008**

PERPETUAL EASEMENT

For valuable consideration, receipt whereof is hereby acknowledged, **Wesh He and Quanhui Li**, GRANTORS, hereby grant to West Valley City, a municipal corporation of the State of Utah, whose principal place of business is located at 3600 South Constitution Boulevard, West Valley City, Utah 84119, its successors in interest, and assigns, GRANTEE for good and valuable consideration, receipt of which is hereby acknowledged, a perpetual easement for the purpose of constructing and maintaining a wall and footings on, over, and across real property located in Salt Lake County, State of Utah, said easement being more particularly described as follows:

A tract of land, being part of an entire tract of property located in the Southeast Quarter of the Northwest Quarter of Section 33, Township 1 South, Range 1 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said tract of land are more particularly described as follows:

The East 2.00 feet of Lot 508 of Wright Subdivision Addition No. 5, according to the official plat thereof as recorded in Book Q at Page 4 in the office of the Salt Lake County Recorder. Encompassing 144 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

WITNESSED the hands of said GRANTORS this ____ day of _____, 2018.

GRANTORS

Wesh He

Quanhui Li

Perpetual Easement
Parcel 15-33-182-008
Page 2 of 2

State of _____)
 :SS
County of _____)

On this ____ day of _____, 2018, personally appeared before me **Wesh He and Quanhui Li**, whose identities are personally known to me or proved to me on the basis of satisfactory evidence to be the persons whose names are subscribed to this instrument and acknowledged that they executed the same.

Notary Public

EXHIBIT B

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 South Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use
PARCEL ID NO: **15-33-182-008**

GRANT OF TEMPORARY CONSTRUCTION EASEMENT

For valuable consideration, receipt whereof is hereby acknowledged, **Wesh He and Quanhui Li, as Joint Tenants**, GRANTORS, hereby grant and convey to West Valley City, a municipal corporation, of the State of Utah, 3600 South Constitution Blvd., West Valley City, Utah, 84119, GRANTEE, its successors and assigns, a temporary construction easement on, over, across and through GRANTORS' land located at **3711 South Lee Maur Street**, for construction and replacement of improvements, said easement being described as follows:

A tract of land, being part of an entire tract of property located in the Southeast Quarter of the Northwest Quarter of Section 33, Township 1 South, Range 1 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said tract of land are more particularly described as follows:

The East 5.00 feet of Lot 508 of Wright Subdivision Addition No. 5, according to the official plat thereof as recorded in Book Q at Page 4 in the office of the Salt Lake County Recorder. Encompassing 360 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for one year, whichever first occurs. The easement shall be non-exclusive such that the Grantors may use the property at any time in a manner which does not interfere with construction activities.

WITNESSED the hands of said GRANTORS this ____ day of _____, 2018.

GRANTORS

Wesh He

Quanhui Li
Page 8 of 14

*Grant of Temporary Construction Easement
Parcel # 15-33-182-008
Page 2 of 2*

State of _____)
:SS
County of _____)

On this _____ day of _____, 2018, personally appeared before me **Wesh He and Quanhui Li**, whose identities are personally known to me or proved to me on the basis of satisfactory evidence to be the persons whose names are subscribed to this instrument and acknowledged that they executed the same.

Notary Public

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 South Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL I.D. #15-33-182-008

PERPETUAL EASEMENT


For valuable consideration, receipt whereof is hereby acknowledged, **Wesh He and Quanhui Li**, GRANTORS, hereby grant to West Valley City, a municipal corporation of the State of Utah, whose principal place of business is located at 3600 South Constitution Boulevard, West Valley City, Utah 84119, its successors in interest, and assigns, GRANTEE for good and valuable consideration, receipt of which is hereby acknowledged, a perpetual easement for the purpose of constructing and maintaining a wall and footings on, over, and across real property located in Salt Lake County, State of Utah, said easement being more particularly described as follows:

A tract of land, being part of an entire tract of property located in the Southeast Quarter of the Northwest Quarter of Section 33, Township 1 South, Range 1 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said tract of land are more particularly described as follows:

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Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

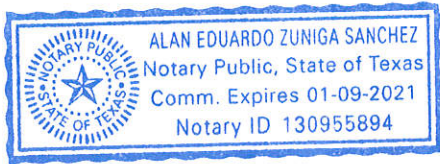
WITNESSED the hand of said GRANTOR this 03 day of January,
2018.
2019
GRANTOR



Wesh He

State of Texas)
) :SS
County of Montgomery)

On this 3 day of January, ¹⁹2018, personally appeared before me **Wesh He**, whose identity is personally known to me or proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to this instrument and acknowledged that he/she executed the same.



[Signature]

Notary Public

WITNESSED the hand of said GRANTOR this _____ day of _____, 2018.

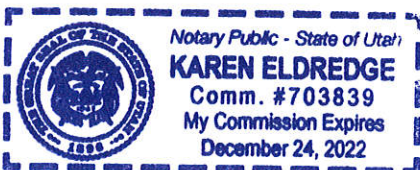
GRANTOR

Quanhui Li

Quanhui Li

State of UTAH)
) :SS
County of SALT LAKE)

On this 16TH day of APRIL, ²⁰¹⁹2018, personally appeared before me **Quanhui Li**, whose identity is personally known to me or proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to this instrument and acknowledged that he/she executed the same.



Karen Eldredge

Notary Public

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 South Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use
PARCEL ID NO: **15-33-182-008**

GRANT OF TEMPORARY CONSTRUCTION EASEMENT

For valuable consideration, receipt whereof is hereby acknowledged, **Wesh He and Quanhui Li, as Joint Tenants**, GRANTORS, hereby grant and convey to West Valley City, a municipal corporation, of the State of Utah, 3600 South Constitution Blvd., West Valley City, Utah, 84119, GRANTEE, its successors and assigns, a temporary construction easement on, over, across and through GRANTORS' land located at **3711 South Lee Maur Street**, for construction and replacement of improvements, said easement being described as follows:

A tract of land, being part of an entire tract of property located in the Southeast Quarter of the Northwest Quarter of Section 33, Township 1 South, Range 1 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said tract of land are more particularly described as follows:

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Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for one year, whichever first occurs. The easement shall be non-exclusive such that the Grantors may use the property at any time in a manner which does not interfere with construction activities.

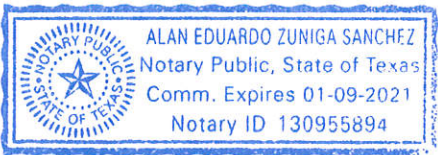
WITNESSED the hand of said GRANTOR this 03 day of January,
~~2018.~~ 2019
GRANTOR



Wesh He

State of Texas)
)
) :SS
County of Montgomery)

On this 03 day of January, 201~~8~~¹⁹, personally appeared before me **Wesh He**, whose identity is personally known to me or proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to this instrument and acknowledged that he/she executed the same.



[Signature]
Notary Public

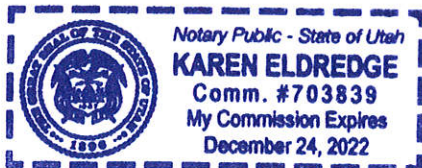
WITNESSED the hand of said GRANTOR this _____ day of _____, 2018.

GRANTOR

[Signature]
Quanhui Li

State of UTAH)
)
) :SS
County of SALT LAKE)

On this 16TH day of APRIL, 201~~8~~¹⁹, personally appeared before me **Quanhui Li**, whose identity is personally known to me or proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to this instrument and acknowledged that he/she executed the same.



[Signature]
Notary Public

7/9/2018 3:16:50 PM H:\ENGDIV\PROJECTS\2700 W Improvements\4100S\3650\CCR-432\CAD\Drawings\Plan Set\PP-9_CCR-432.dgn

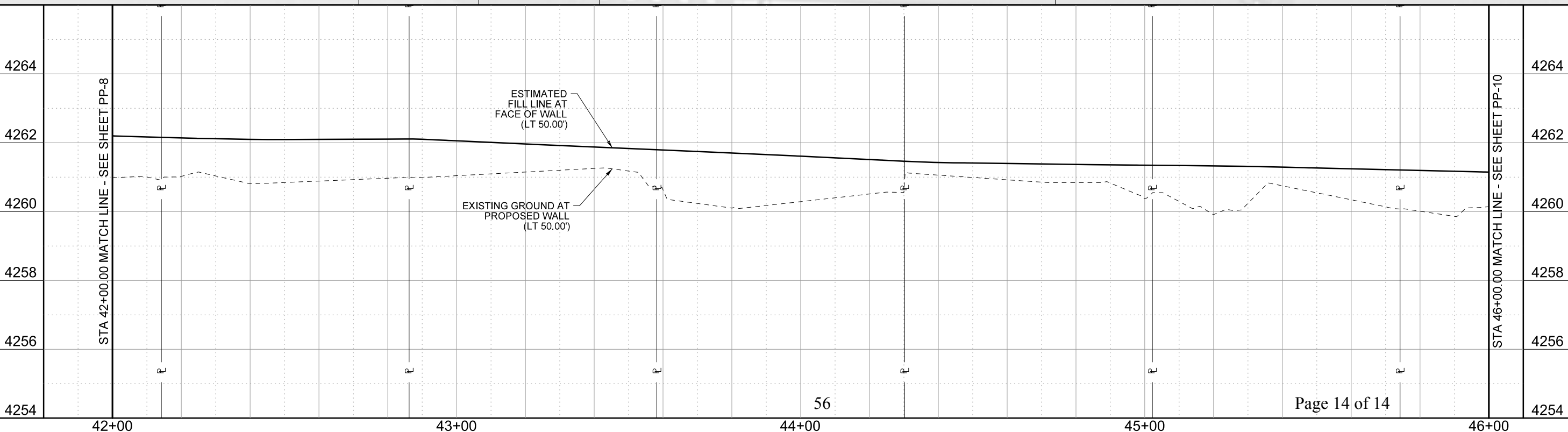
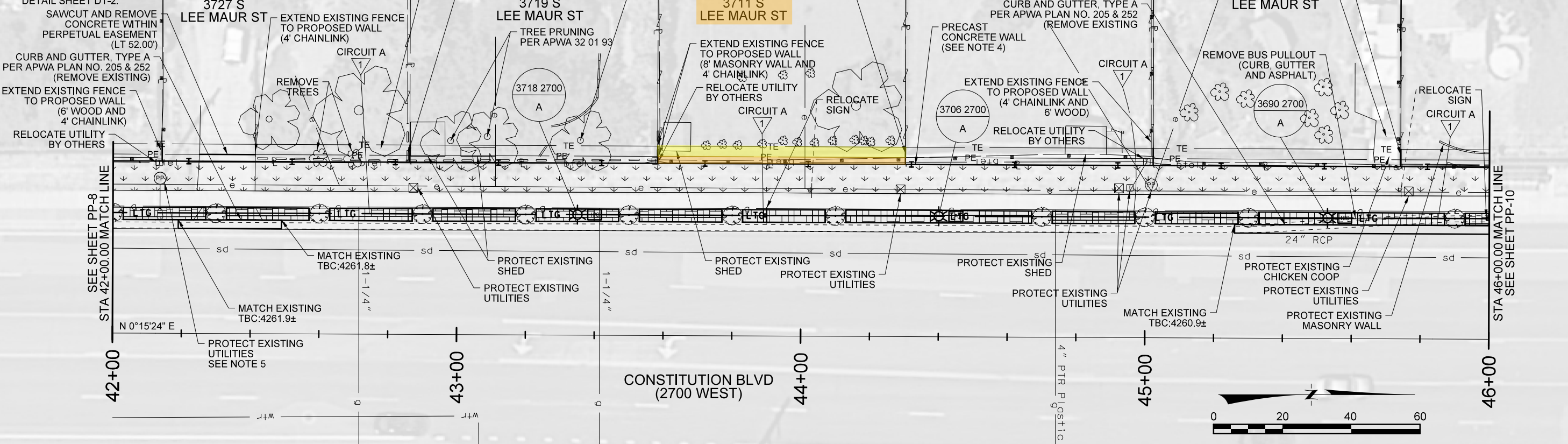
- NOTES:**
1. FIELD ADJUST LIGHT POLE WITH WRITTEN PERMISSION OF ENGINEER TO AVOID UTILITY CONFLICTS.
 2. BURIED UTILITY LOCATIONS SHOWN ON PLANS ARE ONLY APPROXIMATE. FIELD VERIFY LOCATIONS OF UTILITIES PRIOR TO CONSTRUCTION. CONTRACTOR ASSUMES RESPONSIBILITY FOR DAMAGES TO UTILITIES CAUSED BY CONSTRUCTION ACTIVITIES.
 3. ALL LIGHTING CONDUITS AND JUNCTION BOXES ARE SHOWN SCHEMATICALLY IN APPROXIMATE LOCATIONS. ACTUAL LOCATIONS ARE TO BE DETERMINED IN THE FIELD.
 4. REMOVE ALL FENCING AND WALLS ADJACENT TO PROPOSED WALL AND PROVIDE TEMPORARY SECURITY FENCE AS NEEDED UNTIL PROPERTY IS PERMANENTLY SECURED.
 5. TAPER SIDEWALK AS NECESSARY AROUND POWER POLES TO MAINTAIN A MINIMUM 4' CLEAR PATH. SEE SIDEWALK LAYOUT DETAIL SHEET DT-2.

LEGEND

- PATTERNED CONCRETE PARKSTRIP PER APWA PLAN NO. 232 (REMOVE EXISTING)
- LANDSCAPING (SOD & IRRIGATION)

- REMOVE TREE**
42+60.0± LT 51.0±
42+70.0± LT 51.0±
- RELOCATE SIGN**
44+03.0± LT 42.2± TO
43+90.00 LT 35.00'
45+74.3± LT 43.3± TO
46+00.00 LT 35.00'
- INSTALL CITY - FURNISHED STREET LIGHT**
43+35.00 LT 35.00'
44+40.00 LT 35.00'
45+53.00 LT 35.00'
- TREE - 2" CALIPER (SEE SHEET DT-2)**
42+00.00 LT 35.00 (TYPE 1)
42+30.00 LT 35.00 (TYPE 1)
42+60.00 LT 35.00 (TYPE 2)
42+90.00 LT 35.00 (TYPE 2)
43+20.00 LT 35.00 (TYPE 2)
43+50.00 LT 35.00 (TYPE 3)
43+80.00 LT 35.00 (TYPE 3)
44+10.00 LT 35.00 (TYPE 3)
44+40.00 LT 35.00 (TYPE 4)
45+00.00 LT 35.00 (TYPE 4)
45+30.00 LT 35.00 (TYPE 4)
45+90.00 LT 35.00 (TYPE 4)
- CURB AND GUTTER, TYPE A PER APWA PLAN NO. 205 & 252**
42+19.0± LT 33.0± TO
42+49.0± LT 33.0±
45+26.0± LT 33.0± TO
46+00.0± LT 33.0±

LIGHTING WIRE SCHEDULE	
NO.	DESCRIPTION
1	INSTALL 2 - #6 AWG TYPE RHH/USE-2/RHW-2 COPPER CONDUCTORS AND 1 - #6 BARE COPPER GROUND WIRE IN BURIED 2 INCH CONDUIT.



DESIGN	CHECK	DRAWN	CHECK
WEST VALLEY CITY PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION 3600 CONSTITUTION BOULEVARD WEST VALLEY CITY, UTAH 84119-3720			
PROJECT NUMBER: WVC ENG CCR-432			
SHEET NO. PP-9			
2700 WEST IMPROVEMENTS LANCER WAY (3650 S) TO 4100 S PLAN AND PROFILE			
DESIGN			
DATE	NO.	BY	REVISIONS