

**Central Wasatch Commission**  
**Profit & Loss**  
 July 1, 2018 through March 29, 2019

	Jul 1, '18 - Mar 29, 19
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
51-3700 · Miscellaneous Income	102.19
<b>Total Income</b>	102.19
<b>Expense</b>	
<b>Dashboard Project</b>	5,139.66
51-4100 · Salaries, Wages and Benefits	
51-4110 · Wages	193,863.73
51-4130 · Benefits	58,618.87
<b>Total 51-4100 · Salaries, Wages and Benefits</b>	252,482.60
51-4310 · Professional Services	
51-4311 · Attorneys	68,546.25
51-4312 · Accounting	12,603.00
51-4314 · Professional consultants	6,510.00
51-4315 · Professional Lobby Services	82,784.88
51-4316 · Streaming Services	8,952.00
<b>Total 51-4310 · Professional Services</b>	179,396.13
51-4500 · Operation and maintenance	
51-4230 · Travel	14,096.10
51-4240 · Office supplies	4,560.20
51-4250 · Equipment supplies	2,696.10
51-4260 · Marketing	1,372.24
51-4330 · Training	9,237.88
51-4510 · Rent Office	8,240.00
51-4610 · Bank charges	169.68
<b>Total 51-4500 · Operation and maintenance</b>	40,372.20
51-4700 · Website Project	357.50
<b>Total Expense</b>	477,748.09
<b>Net Ordinary Income</b>	-477,645.90
<b>Other Income/Expense</b>	
<b>Other Income</b>	
51-3610 · Interest Income	18,646.44
51-4560 · Contributions from Other Govern	134,726.16
<b>Total Other Income</b>	153,372.60
<b>Net Other Income</b>	153,372.60
<b>Net Income</b>	-324,273.30