CLEARFIELD CITY COUNCIL
AGENDA AND SUMMARY REPORT
April 2, 2019 – WORK SESSION

Meetings of the City Council of Clearfield City may be conducted via electronic means pursuant to Utah Code Ann. § 52-4-207 as amended. In such circumstances, contact will be established and maintained via electronic means and the meetings will be conducted pursuant to the Electronic Meetings Policy established by the City Council for electronic meetings.

Executive Conference Room
55 South State Street
Third Floor
Clearfield, Utah

6:00 P.M. WORK SESSION

Discussion on a Zoning Text Amendment to Amend Step Back Requirements in Section 5.4 Footnote 3 of the City's Form-Based Code

Discussion on the Second Amendment to the Midtown Village at Legend Hills Subdivision Plat Located at Approximately 788 South 2000 East (TIN: 09-419-0102)

Discussion on the Final Subdivision Plat for the Landon's Corner Subdivision Located at Approximately 357 and 343 West 300 North (TIN: 12-020-0087 and 12-020-0155)

Discussion on the Award of Bid for the Cornerstone Park Improvement Project

Discussion on the Award of Proposal for Architectural Services on the Preliminary Design of the Public Works Building Phase 3

Discussion on a Put/Call Option Agreement with Lotus Company for Property Located at Approximately 448 South State Street

Discussion on the Fiscal Year 2020 Budget

*****ADJOURN AS THE CITY COUNCIL*****

Dated this 27th day of March, 2019.

/s/Wendy Page, Deputy Recorder

The City of Clearfield, in accordance with the 'Americans with Disabilities Act' provides accommodations and auxiliary communicative aids and services for all those citizens needing assistance. Persons requesting these accommodations for City sponsored public meetings, service programs or events should call Nancy Dean at 525-2714, giving her 48-hour notice.

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Brad McIlrath, Senior Planner

MEETING DATE: Tuesday, April 2, 2019

SUBJECT: Discussion on **ZTA 1902-0002**, a zoning text amendment request by Marvin Murri to amend Section 5.4 footnote 3 of the Form-Based Code to require the six foot (6') step back for buildings taller than four (4) stories rather than three (3) stories as the code currently reads. **Planner:** Brad McIlrath **(Legislative Matter).**

CITY COUNCIL ACTION

1. **Move to approve ZTA 1902-0002,** a zoning text amendment request by Marvin Murri to amend Section 5.4 footnote 3 of the Form-Based Code to require the six foot (6') step back for buildings taller than four (4) stories rather and three (3) stories as the code currently reads, as well as remove the standard that requires a ten foot (10') step back at the top of the 3rd story.
2. **Move to deny ZTA 1902-0002,** a zoning text amendment request by Marvin Murri to amend Section 5.4 footnote 3 of the Form-Based Code to require the six foot (6') step back for buildings taller than four (4) stories rather and three (3) stories as the code currently reads.
3. **Move to table ZTA 1902-0002** for further consideration with the Downtown Clearfield Form-Based Code update.

PLANNING COMMISSION RECOMMENDATION

On March 20, 2019, the Clearfield City Planning Commission forwarded a recommendation of denial for the proposed text amendment. The general consensus of the commission was with the upcoming update to the Code, they preferred further input from the consultant be provided regarding a building step back. They also did not necessarily agree with this specific request, even if they believed that a step back for a multi-family building should not be required at all.

STAFF RECOMMENDATION

Staff recommended that the Planning Commission forward a recommendation of **APPROVAL for ZTA 1902-0002** to the City Council, a zoning text amendment to amend Section 5.4 footnote 3 of the Form-Based Code to require the six foot (6') step back for buildings taller than four (4) stories rather and three (3) stories as the code currently reads, as well as remove the standard

that requires a ten foot (10') step back at the top of the 3rd story. This recommendation is based upon the information and findings outlined in this report.

DESCRIPTION / BACKGROUND

The Downtown Clearfield Form-Based Code (FBC) was adopted in June 2018 as a means to develop and promote a walkable and vibrant downtown. As part of the development standards the FBC requires that for buildings greater than three (3) stories tall a six foot (6') step back is required between the first floor and the top the building. The purpose of the building step back is to address the pedestrian scale and provide architectural relief that leaves a building having a less imposing vertical façade for a pedestrian than a straight façade would provide.

Staff has performed a survey of high density developments along the Wasatch Front to evaluate the importance and applicability of the building step back. Based upon those observations, a building step back has been imposed on buildings five (5) stories or taller and has been found on residential and commercial buildings. Not all developments of significant density or height include a step back, as it has been applied in more recent developments. Good examples of the use of a step back can be found in the Sugarhouse neighborhood of Salt Lake City. These examples provide private balcony space, separation of parking, and pedestrian scale relief so that buildings are not towering over people.

Examples of high density multi-family residential developments within Downtown Clearfield include the City Centre Apartments and the Clearfield Junction Apartments (under construction). Each development is four (4) stories tall with no step back provided. With the observations of developments in other communities and recent multi-family developments in Downtown Clearfield, Staff recommends the modification as requested. The multi-family building standard has a duplicate step back standard of ten feet (10') required at the top of the 3rd floor. Staff recommends that this standard be removed from the code in addition to the applicant's request.

Downtown Clearfield Form-Based Code Update

As part of the FBC adoption and implementation, the City Council and Staff recognized that there may be a need to update the code following the initial adoption. There was not specific timing set to this update, but given current requests, Staff feels it important to start the process of updating the Code to better reflect Council objectives and desires. Clearfield City has requested consultant services to aid in the updating the FBC to provide additional expertise to assist in the review of development standards and how they should be applied in Clearfield's Downtown. As part of this update, Staff will ask the consultant to look at the minimum and maximum heights in the downtown and the applicability of a step back standard. The update

may or may not encourage the continuance of a building step back as currently required in the FBC.

Form Based Code Analysis

Based upon the amendment request, Staff has reviewed form based codes for the following communities along the Wasatch Front to draw a conclusion regarding this request.

WASATCH FRONT REGIONAL COUNCIL FORM BASED CODE TEMPLATE

1. General Stoop Building (Multi-Family Building in Clearfield)*
    a. Upper stories above the third story on any building façade with street frontage shall have a step back from the lower stories that is a minimum of six feet.

    *This standard is required on all other building types as well.

SOUTH SALT LAKE EAST STREETCAR NEIGHBORHOOD

1. Storefront Building
    a. Above the third story, the upper stories of any building façade with street frontage shall have a step back from the lower stories that is a minimum of six feet.
2. Urban Style
    a. Upper stories above the third story on any building façade with street frontage or S-Line shall have a step back from the lower stories that is a minimum of six feet.

SOUTH OGDEN

1. Storefront Building
    a. Above the third story, the upper stories of any building façade with street frontage shall have a step back from the lower stories that is a minimum of six feet.
2. General Stoop Building
    a. Upper stories above the third story on any building façade with street frontage shall have a step back from the lower stories that is a minimum of six feet.
3. Limited Bay Building
    a. Upper stories above the third story on any building façade with street frontage shall have a step back from the lower stories that is a minimum of six feet.

NORTH OGDEN

1. Storefront Building

a. Above the third story, a building façade with street frontage shall have a step back from the lower stories which is a minimum of six feet in depth.

2. General Stoop Building
    a. Upper stories above the third story on any building façade with street frontage shall have a step back from the lower stories that is a minimum of six feet.

IDAHO FALLS, IDAHO

1. Storefront Building
    a. Above the second story, the upper stories of any building façade with street frontage shall have a step back from the lower stories that is a minimum of six feet.

2. General Stoop Building
    a. Above the second story, the upper stories of any building façade with street frontage shall have a step back from the lower stories that is a minimum of six feet.

CORRESPONDING POLICY PRIORITY (IES)

Improving Clearfield's Image, Livability and Economy

As part of the redevelopment efforts for Downtown Clearfield, the Form-Based Code is designed to encourage high-quality design and a walkable boulevard community. The step back requirement is intended to provide pedestrian relief from tall buildings and to allow for greater light and visibility in a downtown area. The request to alter/remove the step back standard for multi-family buildings in the downtown area will not negatively detract from this policy priority and will allow for greater flexibility in building design for this building type.

PUBLIC COMMENT

Public notice was placed in the newspaper on March 3, 2019 and on the State of Utah noticing website. No public comment has been received to date.

GENERAL FINDINGS

Zoning Ordinance Text Amendment
Clearfield Land Use Ordinance Section 11-6-3 establishes the following findings the Planning Commission shall make to approve Zoning Ordinance Text Amendments. The findings and staff's evaluation are outlined below:

	Review Consideration	Staff Analysis
1)	The proposed amendment is in accordance with the General Plan and Map; or	The proposed amendment is not contradictory to the General Plan. The General Plan encourages continual evaluation and modifications to adopted ordinances as circumstances require.
2)	Changed conditions make the proposed amendment necessary to fulfill the purposes of this Title.	The Form Based Code is a new method of managing and directing land use development in the Downtown Clearfield area. With additional research and application of the code, the proposed amendment will add to the clarity and efficient use of the code as a guiding tool for the redevelopment of the downtown area.

CONCLUSION AND FINDINGS

Based upon a review of other form based codes, including the Wasatch Front Regional Council Form Based Code Template, staff recommends approval of the requested text amendment with the additional language and findings as listed below:

> Amend Section 5.4 footnote 3 of the Form-Based Code to require the six foot (6') step back for buildings taller than four (4) stories rather and three (3) stories as the Code currently reads and remove the step back standard in the table which requires a step back of ten (10') at the top of the 3rd story.

Findings:

1. Buildings that include step backs along the Wasatch Front have a general height of five (5) stories or greater.
2. Construction type changes from a four story building to a five story building which better meets the needs of a building step back.
3. This proposed amendment will provide additional clarity and allow for better design and development in the administration of the Form Based Code.

LIST OF ATTACHMENTS

1. Application and Checklist

CLEARFIELD CITY LAND USE DEVELOPMENT APPLICATION

Community Development Department, 55 South State Street, (801) 525-2780

Please print legibly and complete all areas: File # ZTA 1902-0002

FBC 6' Skybox Amendment

PROJECT INFORMATION (REQUIRED)

Project Name:	City Plaza Apartments
Project Address:	530 S State St. also 452 S. and 505 S. State
Parcel ID:	12-003-0194 12-003-0174
Acreage:	Approx 2.5 Acres
Current Zoning:	Town Residential

CONTACT/APPLICANT (REQUIRED)

Name:	Marvin Murri
Organization:	
Address:	377 Primrose Ct. Farmington Ut 84025
Email:	murri@comcast.net
Phone:	801-589-3819

PROPERTY OWNER (REQUIRED)

Owner Name:	Bruce Stephenson
Organization:	
Owner Address:	
Email:	
Phone:	

APPLICATION TYPE AND FEE* (CHECK ALL THAT APPLY):

◊ Conditional Use Permit - Home Occupation - $200	◊ General Plan Amendment - $900
◊ Conditional Use Permit - $350	☒ Land Use Ordinance (text) Amendment - $650 ✓
◊ Site Plan - $500 ◊ Admin. Site Plan - $200	◊ Zoning Map Amendment - $650
◊ Site Plan with Conditional Use Permit - $700	◊ Annexation - $1,000
◊ Subdivision Plat - Preliminary - $500 + $25/lot	◊ Variance - $250
◊ Subdivision Plat - Final - $400 + $25/lot	◊ Request for Extension - $200
◊ Subdivision Amendment or Plat Vacation - $300	◊ Special Planning Commission Meeting $500
◊ Street Vacation - $450	◊ DOWNTOWN FORM-BASED CODE SITE PLAN - $500

*** Engineering costs associated with the project shall be charged to the Applicant separately.**

Marvin Murri — 1-20-19

Applicant signature — Date

OFFICE USE ONLY BELOW THIS LINE

Received by:	RC	Date:	2-14-19
Fees Paid:	650.00	Receipt #:	02000000093

Planning Commission Review Required? YES / NO

City Council Review Required? YES / NO

Public Hearing Required? YES / NO

**Verification of Complete Application:

(Planning & Zoning Administrator) — Date

**Application will be signed when it is determined to be fully complete

(Please print, sign and return completed form to Clearfield City Community Development)

CLEARFIELD CITY ZONING MAP OR LAND USE ORDINANCE AMENDMENT APPLICATION CHECKLIST

Community Development Department 55 S. State St. (801) 525-2780

PROJECT NAME: City Plaza Apartments **DATE:** 1-27-19

APPLICANT: Marvin Murri

REQUIRED INFORMATION:	**YES**	**NO**
Does the proposed amendment conform to the General Plan? *(If "NO," the application cannot be processed.)*	☑	☐
Does the proposed amendment require a change to the Zoning Map?	☐	☑
Does the proposed amendment require a change to the Land Use Ordinance (text)?	☐	☐

DESCRIPTION OF PROPOSED MAP OR TEXT AMENDMENT: Section 5.4 of the Clearfield Form-based Code. Titled Multi-Family Residential Building, Town Residential. In the Footnote #3 it currently requires buildings taller than three stories to have a minimum step-back of 6" between top of first story to the top of the third story. I request that the text be changed to "Buildings taller than four stories" this would be in line with the two illistrations/photos you currently show in your examples.

If the amendment requires a text change, please indicate the sections to be changed and attach additional sheets with the proposed language.

AFFECTED PROPERTIES:

Please provide a list with the parcel ID number and the name and address of property owners for all properties within 300 feet of the subject property for the public notices.

REQUIRED SUBMITTAL MATERIALS:

This checklist is intended to assist the Applicant in the preparation and submittal of a complete application. It is not all-inclusive, and additional information may be required depending on the nature of the application.

Please submit the following items and check the corresponding box to indicate they have been included with this application. If you have questions regarding any of these materials or how to obtain them, please contact Community Development at (801) 525-2780.

	YES	**NO**	**COMMENTS:**
List of names and addresses for public notices	☐	☐	
Stamped, addressed envelopes for public notices **(Please provide a list with the parcel ID number and the name and address of property owners for all properties within 300 feet of the subject property for the public notices.)**	☐	☐	
Application Fee	☐	☐	

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Brad McIlrath, Senior Planer

MEETING DATE: Tuesday, April 2, 2019

SUBJECT: Discussion on **FSP 1901-0007,** an amended subdivision plat request by Bryce Thurgood and Jerry Preston to amend Lot 102 of the Midtown Village at Legend Hills Subdivision to create an additional lot. **Location:** 788 South 2000 East (TIN: 09-419-0102). **Parcel Area:** 8.079 Acres. **Zoning:** D-R (Downtown Redevelopment). **Planner:** Brad McIlrath **(Administrative Matter).**

PLANNING COMMISSION RECOMMENDATION

On March 20, 2019, the Clearfield City Planning Commission recommended **approval** of **FSP 1901-0007**, to the Clearfield City Council, an amended subdivision plat request by Bryce Thurgood and Jerry Preston to amend Lot 102 of the Midtown Village at Legend Hills Subdivision to create an additional lot. This recommendation is based on the findings and discussion in the staff report and subject to the conditions outlined at the end of the staff report.

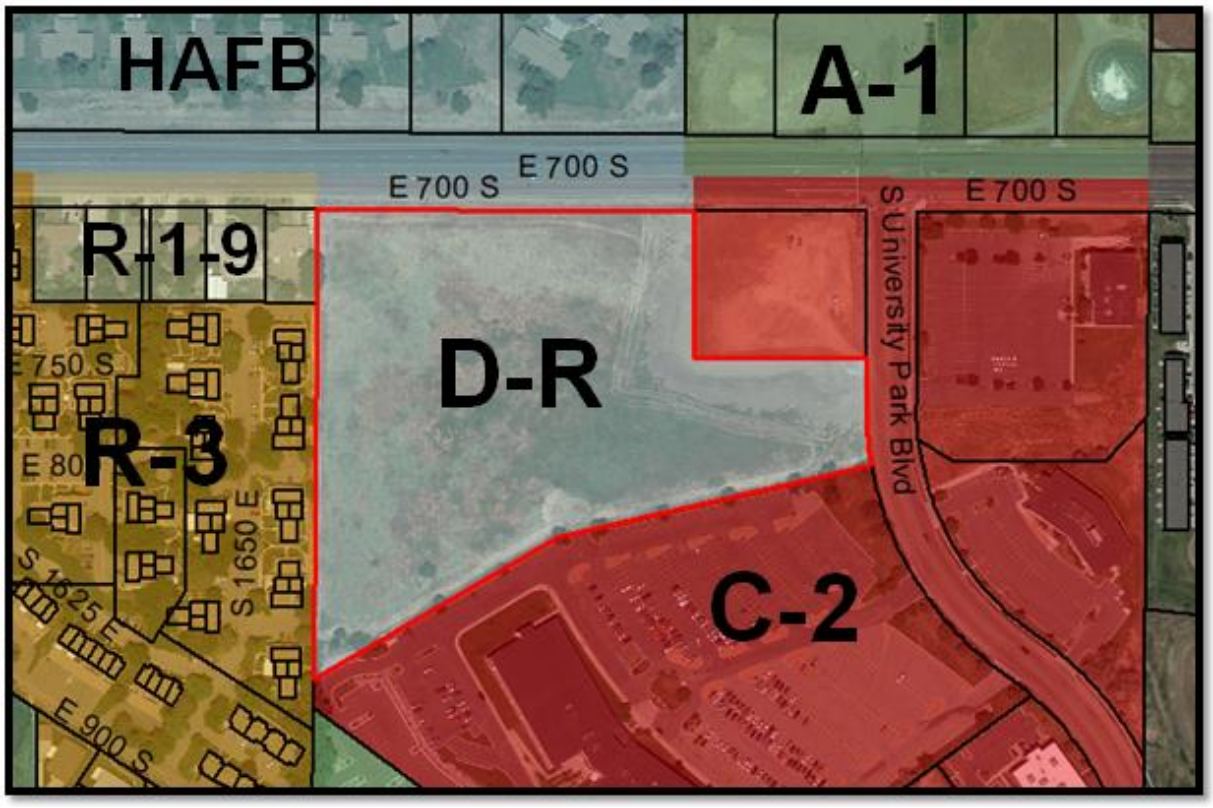
DESCRIPTION / BACKGROUND

Project Information	
Project Name	Midtown Village @ Legend Hills Amended Plat
Site Location	788 South 2000 East
Tax ID Number	09-419-0102
Applicants	Bryce Thurgood & Jerry Preston
Property Owner	University Enterprises LLC
Proposed Actions	Amendment to Final Plat
Current Zoning	D-R (Downtown Redevelopment)
General Plan-Land Use	Mixed Use
Gross Site Area	9.391 Acres

Surrounding Properties and Uses:		Current Zoning District	General Plan Land Use Classification
North	Hill Air Force Base	HAFB	Hill AFB
East	WSU Continuing	C-2 (Commercial)	Commercial

	Education		
South	Professional Office	C-2 (Commercial)	Commercial
West	Residential Condominiums	R-3 (Residential)	Residential

Aerial Image & Zoning



This request is for an amended plat to create a lot from the existing Lot 102 of the Midtown Village at Legend Hills Subdivision First Amended. The proposal will divide the existing Lot 102 (9.391 acres) into two new lots, Lot 201 to the west and Lot 202 to the southeast. The proposed 2nd amendment plat shows Lot 201 to the west with a parcel area of 8.079 acres or 351,909 square feet and Lot 202 to the southeast with a parcel area of 1.312 acres or 57,143 square

feet. This subdivision amendment does not vacate or amend any existing utility easements, access points, or public rights-of-way. Both lots will continue to be served by the existing infrastructure in place and will maintain the existing City water line easement and will provide ten foot (10') public utility and drainage easements along the perimeter of each property.

General Plan & Zoning

The parcel is identified in the General Plan as mixed use and is zoned D-R (Downtown Redevelopment), which is a mixed use zone. This amended plat does not contradict or impede the goals and objectives of the general plan. Each parcel will remain zoned D-R (Downtown Redevelopment), and the entire project will need to be developed with a mixed use component outlined in a development agreement. It is important to note the change in zoning for the property is contingent on the developer obtaining approval for the development agreement. The zoning on the parcel cannot take effect until the development agreement has been completed. The map included is for visual purposes, and should Clearfield City and the developer fail to come to an agreement for the project, the zoning on the parcel would revert to the previous designation of C-2 (Commercial).

Plat Amendment Review

The amended plat has been reviewed by the applicable staff and agencies. The North Davis Fire District does not have concerns with the proposed amendments. The City Engineer will provide a review letter for the proposed plat following review by public works staff. Staff has reviewed the amended plat and has noted that the ingress/egress easement on the plat does not line up with the proposed future access for the development. The applicants will need to revise the plat to match the civil drawings.

CORRESPONDING POLICY PRIORITY (IES)

Improving Clearfield's Image, Livability and Economy

Single family attached housing (townhomes) is something we have seen more of within the City. This housing option provides an alternative to the multi-family housing (apartments/condos) and single family housing. This is a type of housing that is not opposing and is becoming more prevalent as prices for all housing types continue to rise. The Landon's Corner Subdivision and site development aligns with this priority by providing additional housing and will improve the livability and community image in this area. The development will improve Clearfield's image by developing parcels of ground that have been underutilized for several years and will provide public street improvements that will benefit this area. With compliance to ordinance design standards, the high quality and location of this development will encourage additional investment and create additional housing options for residents.

PUBLIC COMMENT

Public notices were posted along each property frontage ten (10) days prior to the Planning Commission meeting on March 20, 2019. The review of an amended subdivision plat requires a public hearing by the City Council. The notice signs will remain in place until the public hearing with the City Council is completed. No public comment has been received to date regarding this project.

CONDITIONS OF APPROVAL

1) The plat and plans shall be revised to address Clearfield City Engineering requirements with revisions noted in a response letter to obtain final approval.

2) The plat shall be revised to locate the ingress/egress easement to match the civil drawings with the access off of University Park Boulevard.

3) The applicant is responsible for the replacement or repair of deteriorated, damaged or missing surface improvements surrounding the perimeter of the subdivision. This includes, but is not limited to: curb and gutter; sidewalk; landscaping park strip improvements; driveways; etc.

4) An escrow agreement shall be established for improvements outlined in City Code § 12-4-6 and will be subject to approval by the City Engineer and City Attorney. The escrow account shall be established and executed prior to any permits being issued for the properties or the plat being recorded.

5) The applicants shall execute a development agreement with Clearfield City as required by the D-R (Downtown Redevelopment) Zone. The final signed and executed agreement shall be recorded in conjunction with the final subdivision plat and prior to the issuance of any building permits.

LIST OF ATTACHMENTS

1. Midtown Village at Legend Hills Subdivision – First Amended Plat
2. Midtown Village at Legend Hills Subdivision – Second Amended Plat
3. Civil Plans

2840

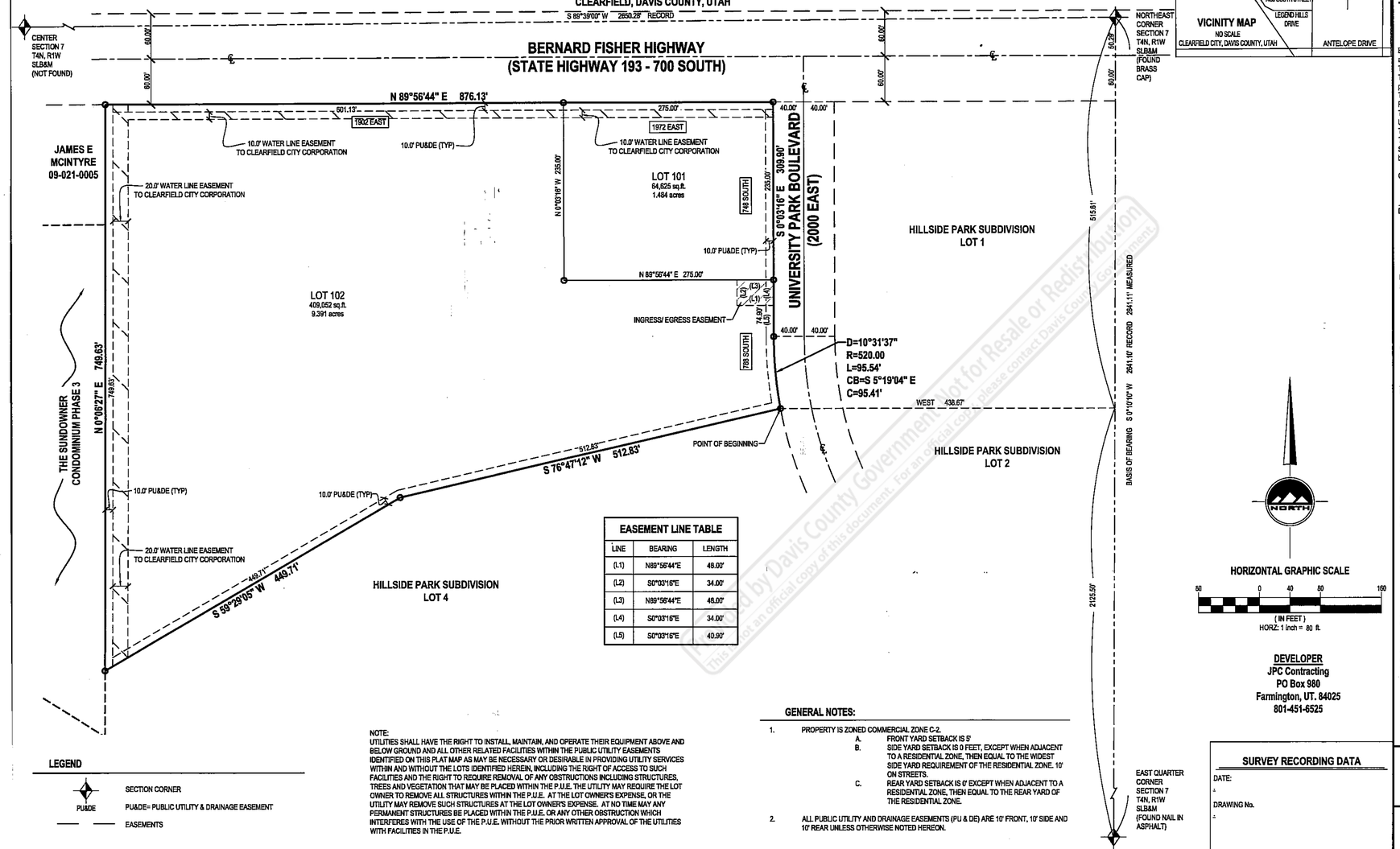
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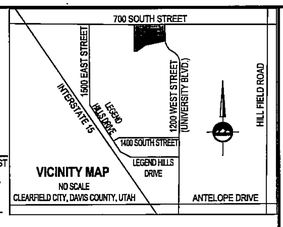
MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-FIRST AMENDED

AMENDING MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION

LOCATED IN THE NORTHEAST QUARTER
OF SECTION 7
TOWNSHIP 4 NORTH RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
CLEARFIELD, DAVIS COUNTY, UTAH



EASEMENT LINE TABLE		
LINE	BEARING	LENGTH
(L1)	N89°56'44"E	46.00'
(L2)	S0°03'16"E	34.00'
(L3)	N89°56'44"E	46.00'
(L4)	S0°03'16"E	34.00'
(L5)	S0°03'16"E	40.90'



VICINITY MAP
NO SCALE
CLEARFIELD CITY, DAVIS COUNTY, UTAH

LEGEND

- SECTION CORNER
- PU&DE = PUBLIC UTILITY & DRAINAGE EASEMENT
- EASEMENTS

NOTE:
UTILITIES SHALL HAVE THE RIGHT TO INSTALL, MAINTAIN, AND OPERATE THEIR EQUIPMENT ABOVE AND BELOW GROUND AND ALL OTHER RELATED FACILITIES WITHIN THE PUBLIC UTILITY EASEMENTS IDENTIFIED ON THIS PLAT MAP AS MAY BE NECESSARY OR DESIRABLE IN PROVIDING UTILITY SERVICES WITHIN AND WITHOUT THE LOTS IDENTIFIED HEREIN, INCLUDING THE RIGHT OF ACCESS TO SUCH FACILITIES AND THE RIGHT TO REQUIRE REMOVAL OF ANY OBSTRUCTIONS INCLUDING STRUCTURES, TREES AND VEGETATION THAT MAY BE PLACED WITHIN THE P.U.E. THE UTILITY MAY REQUIRE THE LOT OWNER TO REMOVE ALL STRUCTURES WITHIN THE P.U.E. AT THE LOT OWNER'S EXPENSE, OR THE UTILITY MAY REMOVE SUCH STRUCTURES AT THE LOT OWNER'S EXPENSE. AT NO TIME MAY ANY PERMANENT STRUCTURES BE PLACED WITHIN THE P.U.E. OR ANY OTHER OBSTRUCTION WHICH INTERFERES WITH THE USE OF THE P.U.E. WITHOUT THE PRIOR WRITTEN APPROVAL OF THE UTILITIES WITH FACILITIES IN THE P.U.E.

GENERAL NOTES:

1. PROPERTY IS ZONED COMMERCIAL ZONE C-2.
   - A. FRONT YARD SETBACK IS 5'
   - B. SIDE YARD SETBACK IS 0 FEET, EXCEPT WHEN ADJACENT TO A RESIDENTIAL ZONE, THEN EQUAL TO THE WIDEST SIDE YARD REQUIREMENT OF THE RESIDENTIAL ZONE. 10' ON STREETS.
   - C. REAR YARD SETBACK IS 0' EXCEPT WHEN ADJACENT TO A RESIDENTIAL ZONE, THEN EQUAL TO THE REAR YARD OF THE RESIDENTIAL ZONE.
2. ALL PUBLIC UTILITY AND DRAINAGE EASEMENTS (PU & DE) ARE 10' FRONT, 10' SIDE AND 10' REAR UNLESS OTHERWISE NOTED HEREON.

DEVELOPER
JPC Contracting
PO Box 980
Farmington, UT. 84025
801-451-6525

SURVEY RECORDING DATA
DATE:
DRAWING No.

SURVEYOR'S CERTIFICATE

I, KEITH R. RUSSELL do hereby certify that I am a Licensed Land Surveyor, and that I hold certificate No. 164386 as prescribed under laws of the State of Utah. I further certify that by authority of the Owners, I have made a survey of the tract of land shown on this plat and described below, and have subdivided said tract of land into lots and streets, hereafter to be known as MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-FIRST AMENDED, and that the same has been correctly surveyed and staked on the ground as shown on this plat. I further certify that all lots meet frontage width and area re-quirements of the applicable zoning ordinances.

BOUNDARY DESCRIPTION

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION – FIRST AMENDED

Beginning at the Northeast Corner of Lot 4, Hillside Park Subdivision, said point being South 0°10'10" West 515.61 feet along the section line and West 438.67 feet from the Northeast Corner of Section 7, Township 4 North, Range 1 West, Salt Lake Base and Meridian, and running;
Thence South 76°47'12" West 512.83 feet along the north line to an angle point in the north lien of said Lot 4, Hillside Park Subdivision;
Thence South 59°29'05" West 449.71 feet along the north line to the Northwest Corner of said Lot 4, Hillside Park Subdivision, also being a point on the east line of The Sundowner Condominiums Phase 3;
Thence North 0°06'27" East 749.63 feet along the east line of The Sundowner Condominiums Phase 3, and beyond to the south line of Bernard Fisher Highway, (State Highway 193 – 700 South);
Thence North 89°56'44" East 876.13 feet along the south line of Bernard Fisher Highway, (State Highway 193 – 700 South) to the west line of University Park Boulevard (2000 East);
Thence South 0°03'16" East 309.90 feet along the west line of University Park Boulevard (2000 East);
Thence southeasterly 95.54 feet along the arc of a 520.00 foot radius curve to the left, (center bears North 89°56'43" East and long chord bears South 5°19'04" East 95.41 feet, with a central angle of 10°31'37") along the west line of University Park Boulevard (2000 East) to the point of beginning.

Contains 473,677 square feet, 10.874 acres, 2 Lots.

June 8, 2017 — Keith R. Russell
Date

PROFESSIONAL LAND SURVEYOR REGISTERED No. 164386 6-8-17 STATE OF UTAH KEITH R. RUSSELL

OWNER'S DEDICATION

Known all men by these presents that we, the undersigned owners of the above described tract of land, having caused same to be subdivided, hereafter known as the

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-FIRST AMENDED

do hereby dedicate for perpetual use of the public all easements shown on this plat as intended for Public use.
In witness whereof we have hereunto set our hands this _____ day of _____ A.D., 20____.

By: UNIVERSITY ENTERPRISES, LLC
BOB STEVENSON, MANAGING MEMBER

By: CLEARFIELD SINCLAIR HOLDINGS, LLC
JARED ANDERSEN, MEMBER

By: CLEARFIELD SINCLAIR HOLDINGS, LLC
D.GARY ANDERSEN, MEMBER

LIMITED LIABILITY COMPANY ACKNOWLEDGMENT

STATE OF UTAH
County of Davis } S.S.

On the 13th day of June A.D., 2017, Bob Stevenson personally appeared before me, the undersigned Notary Public, in and for said County of Davis in the State of Utah, who after being duly sworn, acknowledged to me that He is the Managing Member of University Enterprises, LLC a Limited Liability Company and that He signed the Owner's Dedication freely and voluntarily for and in behalf of said Limited Liability Company for the purposes therein mentioned and acknowledged to me that said Limited Liability Company executed the same.

MY COMMISSION EXPIRES: 12/28/2020 Commission #692041
Mechelle Roundy RESIDING IN Davis COUNTY.
NOTARY PUBLIC
Mechelle Roundy

LIMITED LIABILITY COMPANY ACKNOWLEDGMENT

STATE OF UTAH
County of Davis } S.S.

On the 2 day of OCTOBER A.D., 20 17, Jared Andersen & D. Gary Andersen, personally appeared before me, the undersigned Notary Public, in and for said County of Davis Utah in the State of Utah, who after being duly sworn, acknowledged to me that they are the Members of Clearfield Sinclair, a Limited Liability Company and that they signed the Owner's Dedication freely and voluntarily for and in behalf of said Limited Liability Company and acknowledged to me that said Limited Liability Company executed the same.

MY COMMISSION EXPIRES: 1-12-19
[redacted] RESIDING IN Davis COUNTY.
NOTARY PUBLIC

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-FIRST AMENDED

LOCATED IN THE NORTHEAST QUARTER
OF SECTION 7
TOWNSHIP 4 NORTH RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
CLEARFIELD, DAVIS COUNTY, UTAH

DAVIS COUNTY RECORDER

ENTRY NO. 3060075 FEE PAID $13.00 FILED FOR RECORD AND RECORDED THIS 22nd DAY OF Nov. 20 17 AT 9:46 AM IN BOOK 6897 OF OFFICIAL RECORDS PAGE 140
Richard T. Maughan
DAVIS COUNTY RECORDER
BY _____ DEPUTY RECORDER

SHEET 1 OF 1

PROJECT NUMBER : L2405
MANAGER : C.PRESTON
DRAWN BY : A.SHELBY
CHECKED BY : K.RUSSELL
DATE : 6/8/17

ENSIGN
LAYTON
1485 W. Hillfield Rd. Ste 204
Layton UT 84041
Phone: 801.547.1100
Fax: 801.593.6315
www.ENSIGNENG.com
SALT LAKE CITY Phone: 801.255.0529
TOOELE Phone: 435.843.3590
CEDAR CITY Phone: 435.865.1453
RICHFIELD Phone: 435.896.2983

CITY ATTORNEY'S APPROVAL
APPROVED THIS 7th DAY OF August 20 17 BY THE CLEARFIELD CITY ATTORNEY.
CLEARFIELD CITY ATTORNEY

PLANNING COMMISSION APPROVAL
APPROVED THIS 9th DAY OF August 20 17 BY THE CITY PLANNING COMMISSION APPROVAL.
CHAIRMAN, CLEARFIELD CITY PLANNING COMMISSION

CITY ENGINEER'S APPROVAL
APPROVED THIS 28th DAY OF August 20 17 BY THE CLEARFIELD CITY ENGINEER
No. 167910 N. SCOTT NELSON PROFESSIONAL ENGINEER STATE OF UTAH
CLEARFIELD CITY ENGINEER

CITY COUNCIL APPROVAL
APPROVED THIS 25th DAY OF April 20 17 BY THE CLEARFIELD CITY COUNCIL.
CITY RECORDER CITY MAYOR

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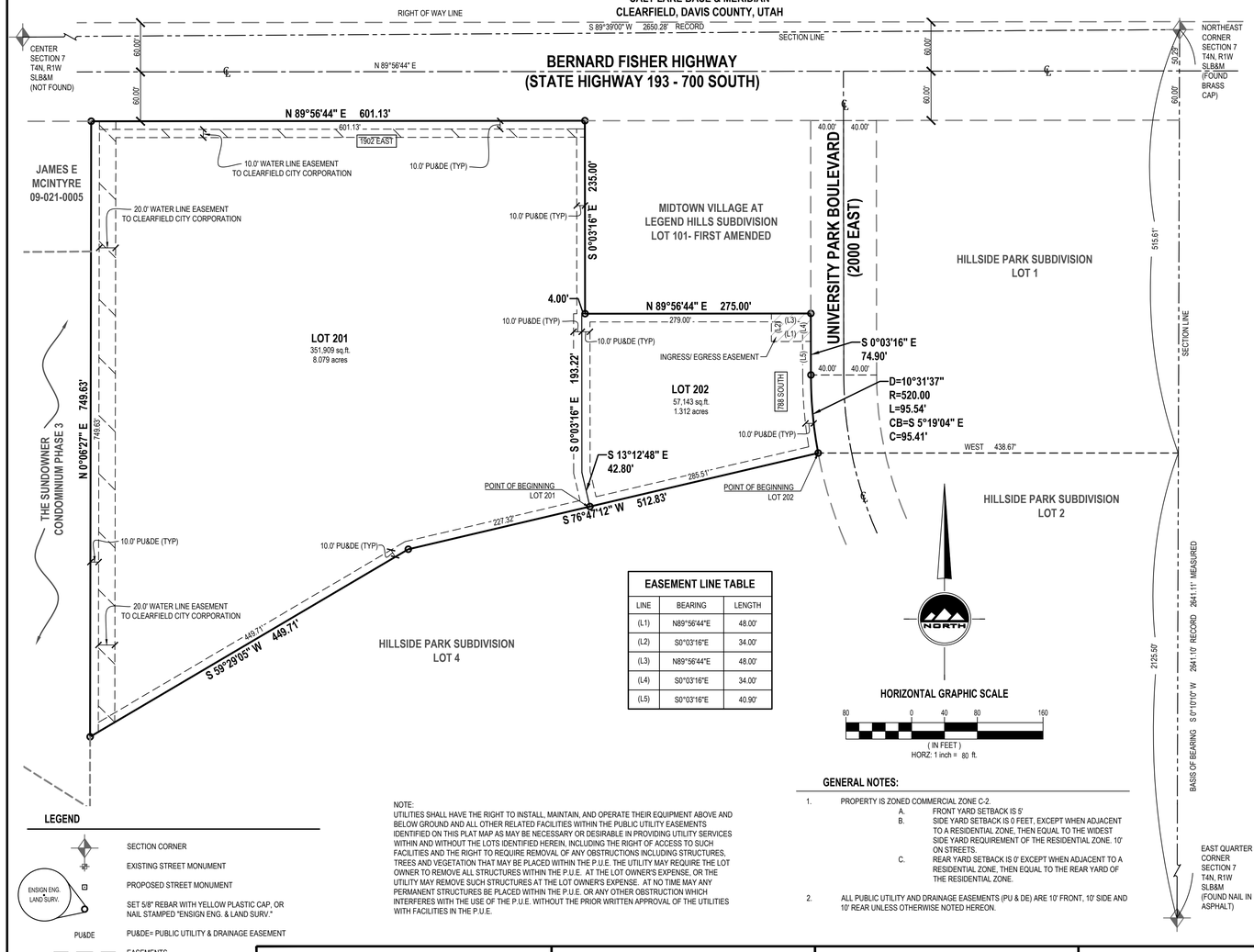
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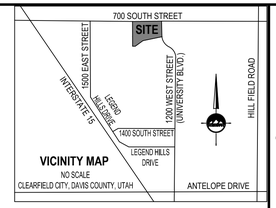
MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-SECOND AMENDED

AMENDING LOT 102 OF MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION - FIRST AMENDED

LOCATED IN THE NORTHEAST QUARTER OF SECTION 7 TOWNSHIP 4 NORTH RANGE 1 WEST SALT LAKE BASE & MERIDIAN CLEARFIELD, DAVIS COUNTY, UTAH



EASEMENT LINE TABLE		
LINE	BEARING	LENGTH
(L1)	N89°56'44"E	48.00'
(L2)	S0°03'16"E	34.00'
(L3)	N89°56'44"E	48.00'
(L4)	S0°03'16"E	34.00'
(L5)	S0°03'16"E	40.90'



VICINITY MAP
NO SCALE
CLEARFIELD CITY, DAVIS COUNTY, UTAH

LEGEND

- SECTION CORNER
- EXISTING STREET MONUMENT
- PROPOSED STREET MONUMENT
- SET 5/8" REBAR WITH YELLOW PLASTIC CAP, OR NAIL STAMPED "ENSIGN ENG. & LAND SURV." (ENSIGN ENG. LAND SURV.)
- PU&DE — PU&DE= PUBLIC UTILITY & DRAINAGE EASEMENT
- EASEMENTS

NOTE:
UTILITIES SHALL HAVE THE RIGHT TO INSTALL, MAINTAIN, AND OPERATE THEIR EQUIPMENT ABOVE AND BELOW GROUND AND ALL OTHER RELATED FACILITIES WITHIN THE PUBLIC UTILITY EASEMENTS IDENTIFIED ON THIS PLAT MAP AS MAY BE NECESSARY OR DESIRABLE IN PROVIDING UTILITY SERVICES WITHIN AND WITHOUT THE LOTS IDENTIFIED HEREIN, INCLUDING THE RIGHT OF ACCESS TO SUCH FACILITIES AND THE RIGHT TO REQUIRE REMOVAL OF ANY OBSTRUCTIONS INCLUDING STRUCTURES, TREES AND VEGETATION THAT MAY BE PLACED WITHIN THE P.U.E. THE UTILITY MAY REQUIRE THE LOT OWNER TO REMOVE ALL STRUCTURES WITHIN THE P.U.E. AT THE LOT OWNER'S EXPENSE, OR THE UTILITY MAY REMOVE SUCH STRUCTURES AT THE LOT OWNER'S EXPENSE. AT NO TIME MAY ANY PERMANENT STRUCTURES BE PLACED WITHIN THE P.U.E. OR ANY OTHER OBSTRUCTION WHICH INTERFERES WITH THE USE OF THE P.U.E. WITHOUT THE PRIOR WRITTEN APPROVAL OF THE UTILITIES WITH FACILITIES IN THE P.U.E.

GENERAL NOTES:

1. PROPERTY IS ZONED COMMERCIAL ZONE C-2.
   - A. FRONT YARD SETBACK IS 5'
   - B. SIDE YARD SETBACK IS 0 FEET, EXCEPT WHEN ADJACENT TO A RESIDENTIAL ZONE, THEN EQUAL TO THE WIDEST SIDE YARD REQUIREMENT OF THE RESIDENTIAL ZONE. 10' ON STREETS.
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2. ALL PUBLIC UTILITY AND DRAINAGE EASEMENTS (PU & DE) ARE 10' FRONT, 10' SIDE AND 10' REAR UNLESS OTHERWISE NOTED HEREON.

DEVELOPER
University Enterprises, LLC
PO Box 980
Farmington, UT. 84025
801-451-6525

SURVEY RECORDING DATA

DATE:
-
DRAWING No.
-

SURVEYOR'S CERTIFICATE

I, MICHAEL B. HERBST do hereby certify that I am a Licensed Land Surveyor, and that I hold certificate No. 5046930 as prescribed under laws of the State of Utah. I further certify that by authority of the Owners, I have made a survey of the tract of land shown on this plat and described below, and have subdivided said tract of land into lots and streets, hereafter to be known as, MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-SECOND AMENDED and that the same has been correctly surveyed and staked on the ground as shown on this plat. I further certify that all lots meet frontage width and area re-quirements of the applicable zoning ordinances.

BOUNDARY DESCRIPTION

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION - SECOND AMENDED

Being all of Lot 102, Midtown Village at Legend Hills Subdivision - First Amended, more particularly described as follows:

Beginning at the Northeast Corner of Lot 4, Hillside Park Subdivision, said point being South 0°10'10" West 515.61 feet along the section line and West 438.67 feet from the Northeast Corner of Section 7, Township 4 North, Range 1 West, Salt Lake Base and Meridian, and running;

Thence South 76°47'12" West 512.83 feet along the north line and to an angle point in the north line of said Lot 4, Hillside Park Subdivision;

Thence South 59°29'05" West 449.71 feet along the north line to the Northwest Corner of said Lot 4, Hillside Park Subdivision, also being a point on the east line of The Sundowner Condominiums Phase 3;

Thence North 0°06'27" East 749.63 feet along the east line of The Sundowner Condominiums Phase 3, and beyond to the south line of Bernard Fisher Highway, (State Highway 193 - 700 South);

Thence North 89°56'44" East 601.13 feet along said south line of Bernard Fisher Highway, (State Highway 193 - 700 South) to the Northwest Corner of Lot 101 Midtown Village at Legend Hills Subdivision - First Amended;

Thence South 0°03'16" East 235.00 feet along the west line and to the Southwest Corner of said Lot 101 Midtown Village at Legend Hills Subdivision - First Amended;

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Thence southeasterly 95.54 feet along the arc of a 520.00 foot-radius curve to the left, (center bears North 89°56'43" East and long chord bears South 5°19'04" East 95.41 feet, with a central angle of 10°31'37") along said west line of University Park Boulevard (2000 East) to the point of beginning.

Contains 409,052 square feet, 9.391 acres, 2 Lots.

11/17/2015
Date

Michael B. Herbst
License no. 5046930

PROFESSIONAL LAND SURVEYOR — Electronic Seal — No. 5046930 — MICHAEL B. HERBST — 11/17/2015 — STATE OF UTAH

OWNER'S DEDICATION

Known all men by these presents that we, the undersigned owners of the above described tract of land, having caused same to be subdivided, hereafter known as the

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-SECOND AMENDED

do hereby dedicate for perpetual use of the public all easements shown on this plat as intended for Public use.
In witness whereof we have hereunto set our hands this _____ day of _____, A.D., 20_____.

_____.
By: UNIVERSITY ENTERPRISES, LLC
BOB STEVENSON, MANAGING MEMBER

LIMITED LIABILITY COMPANY ACKNOWLEDGMENT

STATE OF UTAH)S.S.
County of Davis

On the _____ day of _____, A.D., 20_____,
Bob Stevenson personally appeared before me, the undersigned Notary Public, in and for said County of Davis in the State of Utah, who after being duly sworn, acknowledged to me that He is the Managing Member of University Enterprises, LLC a Limited Liability Company and that He signed the Owner's Dedication freely and voluntarily for and in behalf of said Limited Liability Company for the purposes therein mentioned and acknowledged to me that said Limited Liability Company executed the same.

MY COMMISSION EXPIRES: _____.

_____ RESIDING IN _____ COUNTY.
NOTARY PUBLIC

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-SECOND AMENDED

LOCATED IN THE NORTHEAST QUARTER OF SECTION 7 TOWNSHIP 4 NORTH RANGE 1 WEST SALT LAKE BASE & MERIDIAN CLEARFIELD, DAVIS COUNTY, UTAH

DAVIS COUNTY RECORDER

ENTRY NO. _____ FEE
PAID _____ FILED FOR RECORD AND
RECORDED THIS _____ DAY OF _____ 20_____,
AT _____ IN BOOK _____ OF OFFICIAL RECORDS
PAGE

_____
DAVIS COUNTY RECORDER

BY _____
DEPUTY RECORDER

SHEET 1 OF 1

PROJECT NUMBER : L2405
MANAGER : C.PRESTON
DRAWN BY : J.MOSS
CHECKED BY : M.HERBST
DATE : 12/17/18

ENSIGN
LAYTON
1485 W. Hillfield Rd. Ste 204
Layton UT 84041
Phone: 801.547.1100
Fax: 801.593.6315
WWW.ENSIGNENG.COM

SALT LAKE CITY Phone: 801.255.0529
TOOELE Phone: 435.843.3590
CEDAR CITY Phone: 435.865.1453
RICHFIELD Phone: 435.896.2983

CITY ATTORNEY'S APPROVAL

APPROVED THIS _____ DAY OF _____, 20_____,
BY THE CLEARFIELD CITY ATTORNEY.

_____
CLEARFIELD CITY ATTORNEY

PLANNING COMMISSION APPROVAL

APPROVED THIS _____ DAY OF _____, 20_____,
BY THE CITY PLANNING COMMISSION APPROVAL

_____
CHAIRMAN, CLEARFIELD CITY PLANNING COMMISSION

CITY ENGINEER'S APPROVAL

APPROVED THIS _____ DAY OF _____, 20_____,
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_____
CLEARFIELD CITY ENGINEER

CITY COUNCIL APPROVAL

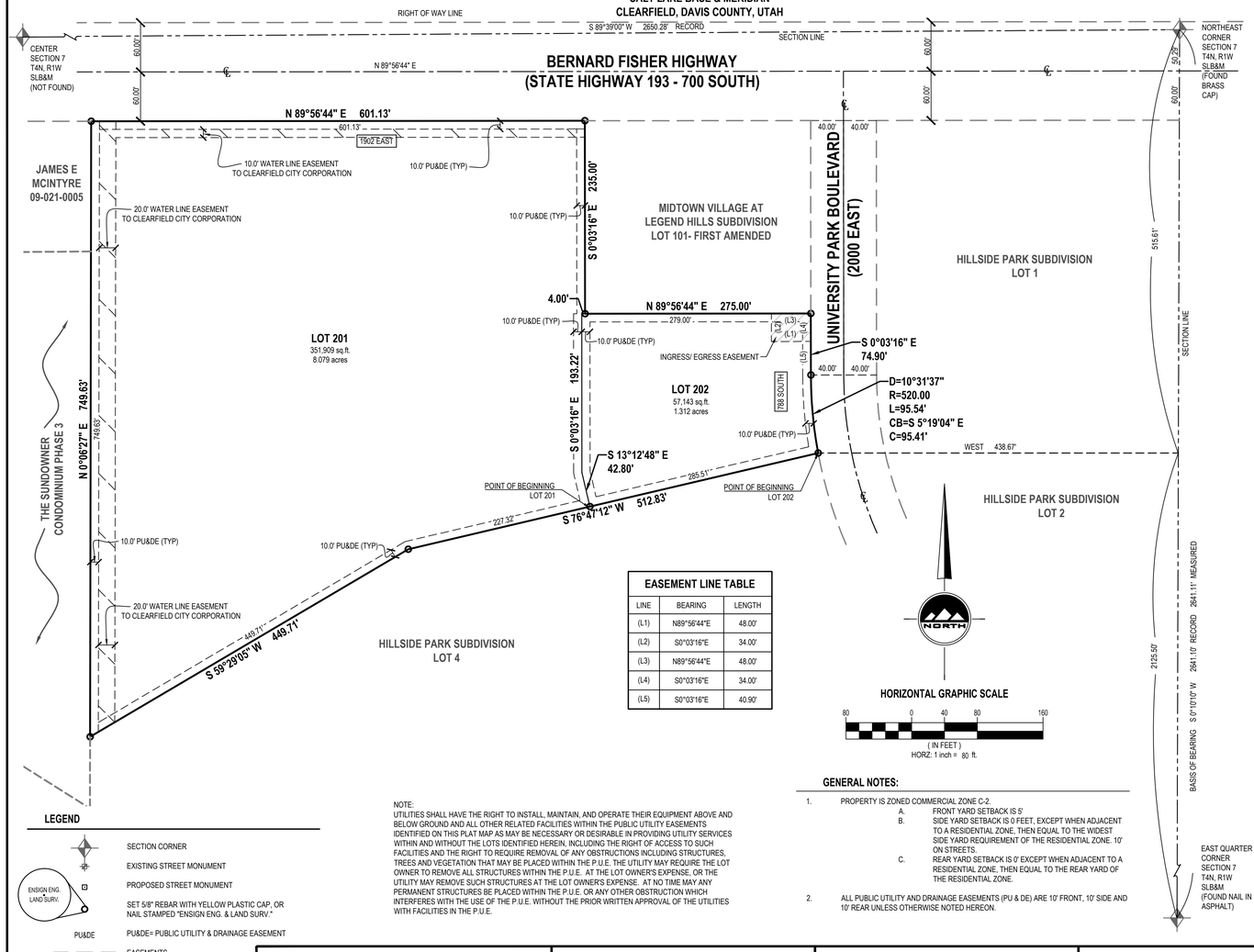
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_____ _____
CITY RECORDER CITY MAYOR

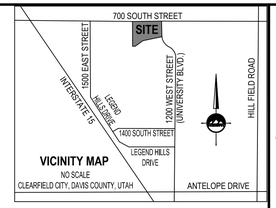
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CLEARFIELD CITY, DAVIS COUNTY, UTAH

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DEVELOPER
University Enterprises, LLC
PO Box 980
Farmington, UT. 84025
801-451-6525

SURVEY RECORDING DATA

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DRAWING No.
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11/17/2015
Date

Michael B. Herbst
License no. 5046930

PROFESSIONAL LAND SURVEYOR — Electronic Seal — No. 5046930 — MICHAEL B. HERBST — 11/17/2015 — STATE OF UTAH

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do hereby dedicate for perpetual use of the public all easements shown on this plat as intended for Public use.
In witness whereof we have hereunto set our hands this _____ day of _____, A.D., 20_____.

_____.
By: UNIVERSITY ENTERPRISES, LLC
BOB STEVENSON, MANAGING MEMBER

LIMITED LIABILITY COMPANY ACKNOWLEDGMENT

STATE OF UTAH)S.S.
County of Davis

On the _____ day of _____, A.D., 20_____,
Bob Stevenson personally appeared before me, the undersigned Notary Public, in and for said County of Davis in the State of Utah, who after being duly sworn, acknowledged to me that He is the Managing Member of University Enterprises, LLC a Limited Liability Company and that He signed the Owner's Dedication freely and voluntarily for and in behalf of said Limited Liability Company for the purposes therein mentioned and acknowledged to me that said Limited Liability Company executed the same.

MY COMMISSION EXPIRES: _____.

_____ RESIDING IN _____ COUNTY.
NOTARY PUBLIC

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-SECOND AMENDED

LOCATED IN THE NORTHEAST QUARTER OF SECTION 7 TOWNSHIP 4 NORTH RANGE 1 WEST SALT LAKE BASE & MERIDIAN CLEARFIELD, DAVIS COUNTY, UTAH

DAVIS COUNTY RECORDER

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PAID _____ FILED FOR RECORD AND
RECORDED THIS _____ DAY OF _____ 20_____,
AT _____ IN BOOK _____ OF OFFICIAL RECORDS
PAGE

_____
DAVIS COUNTY RECORDER

BY _____
DEPUTY RECORDER

SHEET 1 OF 1

PROJECT NUMBER : L2405
MANAGER : C.PRESTON
DRAWN BY : J.MOSS
CHECKED BY : M.HERBST
DATE : 12/17/18

ENSIGN
LAYTON
1485 W. Hillfield Rd. Ste 204
Layton UT 84041
Phone: 801.547.1100
Fax: 801.593.6315
WWW.ENSIGNENG.COM

SALT LAKE CITY Phone: 801.255.0529
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CEDAR CITY Phone: 435.865.1453
RICHFIELD Phone: 435.896.2983

CITY ATTORNEY'S APPROVAL

APPROVED THIS _____ DAY OF _____, 20_____,
BY THE CLEARFIELD CITY ATTORNEY.

_____
CLEARFIELD CITY ATTORNEY

PLANNING COMMISSION APPROVAL

APPROVED THIS _____ DAY OF _____, 20_____,
BY THE CITY PLANNING COMMISSION APPROVAL

_____
CHAIRMAN, CLEARFIELD CITY PLANNING COMMISSION

CITY ENGINEER'S APPROVAL

APPROVED THIS _____ DAY OF _____, 20_____,
BY THE CLEARFIELD CITY ENGINEER

_____
CLEARFIELD CITY ENGINEER

CITY COUNCIL APPROVAL

APPROVED THIS _____ DAY OF _____, 20_____,
BY THE CLEARFIELD CITY COUNCIL

_____ _____
CITY RECORDER CITY MAYOR

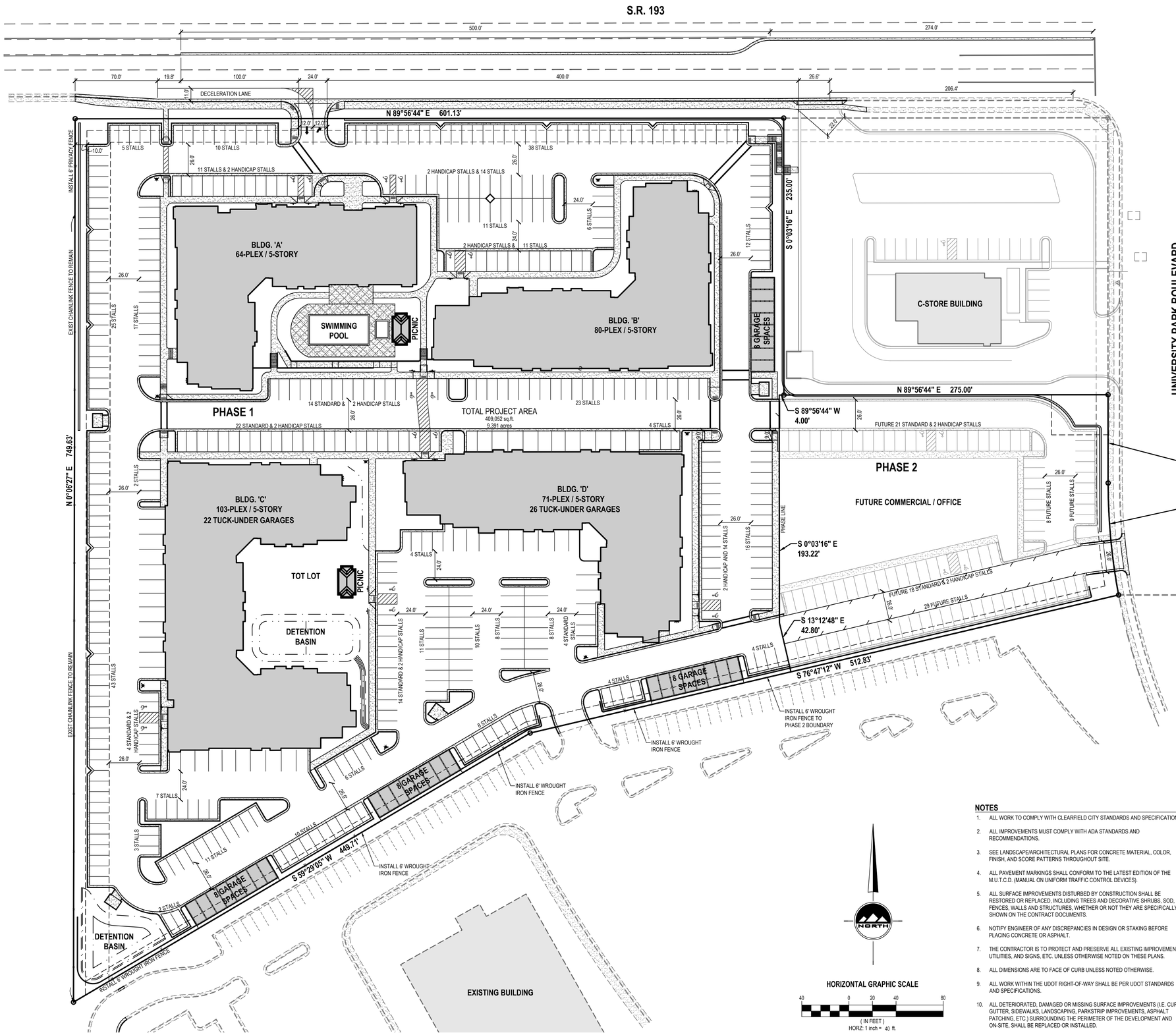
CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

Know what's below. Call before you dig.

BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19



NOTES

1. ALL WORK TO COMPLY WITH CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
2. ALL IMPROVEMENTS MUST COMPLY WITH ADA STANDARDS AND RECOMMENDATIONS.
3. SEE LANDSCAPE/ARCHITECTURAL PLANS FOR CONCRETE MATERIAL, COLOR, FINISH, AND SCORE PATTERNS THROUGHOUT SITE.
4. ALL PAVEMENT MARKINGS SHALL CONFORM TO THE LATEST EDITION OF THE M.U.T.C.D. (MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES).
5. ALL SURFACE IMPROVEMENTS DISTURBED BY CONSTRUCTION SHALL BE RESTORED OR REPLACED, INCLUDING TREES AND DECORATIVE SHRUBS, SOD, FENCES, WALLS AND STRUCTURES, WHETHER OR NOT THEY ARE SPECIFICALLY SHOWN ON THE CONTRACT DOCUMENTS.
6. NOTIFY ENGINEER OF ANY DISCREPANCIES IN DESIGN OR STAKING BEFORE PLACING CONCRETE OR ASPHALT.
7. THE CONTRACTOR IS TO PROTECT AND PRESERVE ALL EXISTING IMPROVEMENTS, UTILITIES, AND SIGNS, ETC. UNLESS OTHERWISE NOTED ON THESE PLANS.
8. ALL DIMENSIONS ARE TO FACE OF CURB UNLESS NOTED OTHERWISE.
9. ALL WORK WITHIN THE UDOT RIGHT-OF-WAY SHALL BE PER UDOT STANDARDS AND SPECIFICATIONS.
10. ALL DETERIORATED, DAMAGED OR MISSING SURFACE IMPROVEMENTS (I.E. CURB, GUTTER, SIDEWALKS, LANDSCAPING, PARKSTRIP IMPROVEMENTS, ASPHALT PATCHING, ETC.) SURROUNDING THE PERIMETER OF THE DEVELOPMENT AND ON-SITE, SHALL BE REPLACED OR INSTALLED.

APARTMENT PARKING TABLE	
HANDICAP STALLS	16
STANDARD STALLS	419
GARAGE STALLS	32
TUCK-UNDER GARAGE STALLS	47
TANDEM STALLS	47
TOTAL STALLS	561

COMMERCIAL / OFFICE PARKING TABLE	
HANDICAP STALLS	4
STANDARD STALLS	85
TOTAL BUILDING AREA	11,693 sq.ft.
TOTAL REQUIRED	47
TOTAL PROVIDED	89

DENSITY TABLE	
RESIDENTIAL AREA	9.391 ACRES
NUMBER OF UNITS	318 UNITS
DENSITY	33.86 UNITS/ACRE

PHASE 1 LAND USE TABLE		
BUILDING	94,634 sq.ft.	26.9 %
HARDSCAPE	200,622 sq.ft.	57.0%
LANDSCAPE	56,652 sq.ft.	16.1%
TOTAL	351,908 sq.ft.	100%

ENSIGN
THE STANDARD IN ENGINEERING

LAYTON
1485 W. Hill Field Rd., Ste. 204
Layton, UT 84041
Phone: 801.547.1100

SALT LAKE CITY
Phone: 801.255.0529

TOOELE
Phone: 435.843.3590

CEDAR CITY
Phone: 435.865.1453

RICHFIELD
Phone: 435.896.2983

WWW.ENSIGNENG.COM

FOR:
JPC CONTRACTING
P.O. BOX 980
FARMINGTON, CITY UT, 84025
CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
No. 5049039
CAMERON HESS PRESTON
STATE OF UTAH
12-3-18

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
5			
6			
7			
8			

OVERALL SITE PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 1/22/19
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-100

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

811 Know what's below. Call before you dig.

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NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

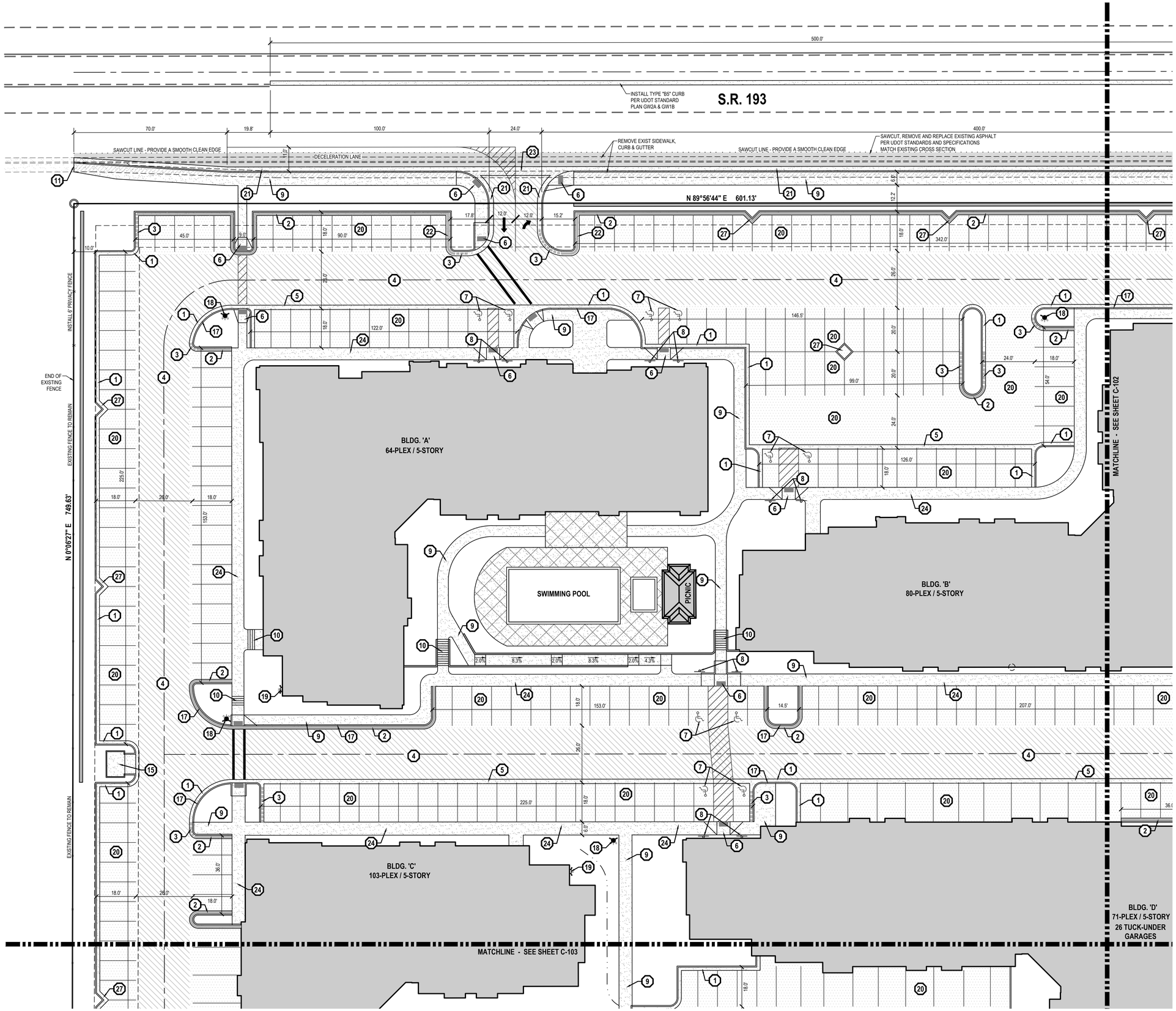
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SCOPE OF WORK:

PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED, THE DETAILS NOTED, AND/OR AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. 24" COLLECTION CURB AND GUTTER PER DETAIL 9, SHEET C-500.
2. 24" REVERSE PAN CURB AND GUTTER PER DETAIL 9, SHEET C-500.
3. TRANSITION BETWEEN COLLECTION CURB AND GUTTER & REVERSE PAN CURB & GUTTER.
4. DRIVE LANE ASPHALT PAVEMENT PER GEOTECHNICAL REPORT AND DETAIL 1, SHEET C-501.
5. 2' CONCRETE WATERWAY. SEE DETAIL 11, SHEET C-500.
6. HANDICAP ACCESS RAMP PER APWA STANDARD PLAN NO. 235 WITH DETECTABLE WARNING SURFACE PER APWA STANDARD PLAN NO. 238 AND SPECIFICATIONS.
7. PAINTED ADA SYMBOL AND ASSOCIATED HATCHING PER M.U.T.C.D. STANDARD PLANS.
8. "HANDICAP PARKING" SIGN PER M.U.T.C.D. STANDARD PLANS. SEE DETAIL 5, SHEET C-501.
9. CONCRETE SIDEWALK PER APWA STANDARD PLAN NO. 231 AND SPECIFICATIONS. SEE DETAIL 16, SHEET C-500.
10. STAIRS PER DETAIL 14, SHEET C-500.
11. MATCH EXISTING IMPROVEMENTS.
12. CONCRETE PAD FOR ELECTRICAL EQUIPMENT. SEE ELECTRICAL PLANS FOR ADDITIONAL INFORMATION.
13. "STOP" SIGN PER M.U.T.C.D. STANDARD PLANS.
14. LIGHT PER ARCHITECTURAL & ELECTRICAL PLANS AND SPECIFICATIONS. SEE DETAILS SHEET C-503.
15. DUMPSTER ENCLOSURE. SEE DETAIL 6 AND 7 SHEET C-501.
16. "NO PARKING" SIGN.
17. FIRE ACCESS LANE, PROVIDE RED CURB AND GUTTER
18. FIRE HYDRANT PER CLEARFIELD CITY STANDARDS.
19. FIRE DEPARTMENT CONNECTION (FDC) PER CLEARFIELD CITY STANDARDS.
20. PARKING LOT ASPHALT PAVEMENT PER DETAIL 1, SHEET C-501.
21. TYPE "B1" CURB AND GUTTER PER UDOT STANDARD PLAN GW 2A.
22. 30" REVERSE PAN CURB AND GUTTER PER DETAIL 10, SHEET C-500.
23. 4" CONCRETE WATERWAY. SEE DETAIL 12, SHEET C-500.
24. MONOLITHIC CURB/SIDEWALK. SEE DETAIL 8, SHEET C-501.
25. INSTALL MODIFIED 24" CURB/WATERWAY. SEE DETAIL 1, SHEET C-502. TOP BACK OF CURB AGAINST BUILDING TO MATCH FINISH FLOOR ELEVATION OF GARAGES.
26. INSTALL RIGHT IN - RIGHT OUT DRIVE APPROACH PER UDOT STANDARD DRAWING GW-3A.
27. INSTALL TREE ISLAND



HORIZONTAL GRAPHIC SCALE

20 0 10 20 40

(IN FEET)

HORZ: 1 inch = 20 ft.

ENSIGN
THE STANDARD IN ENGINEERING

LAYTON
1485 W. Hill Field Rd., Ste. 204
Layton, UT 84041
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FOR:
JPC CONTRACTING
P.O. BOX 980
FARMINGTON, CITY UT, 84025

CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER — STATE OF UTAH — CAMERON HESS PRESTON — No. 5049039 — 12-3-18

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
5			
6			
7			
8			

SITE PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 12/2/19
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-101

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

Know what's below. Call before you dig.

BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

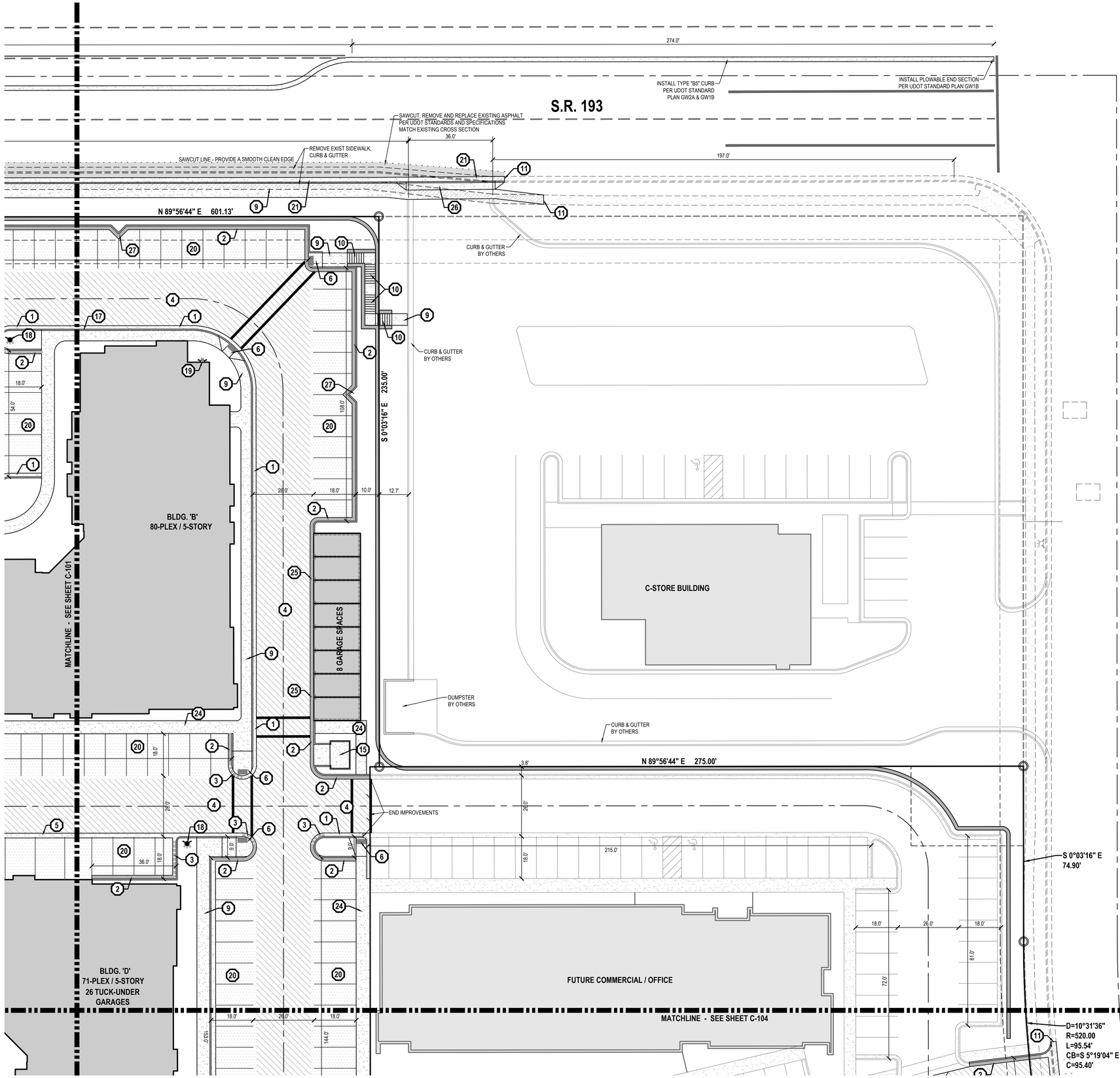
NOTES

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2. ALL IMPROVEMENTS MUST COMPLY WITH ADA STANDARDS AND RECOMMENDATIONS.
3. SEE LANDSCAPE/ARCHITECTURAL PLANS FOR CONCRETE MATERIAL, COLOR, FINISH, AND SCORE PATTERNS THROUGHOUT SITE.
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6. NOTIFY ENGINEER OF ANY DISCREPANCIES IN DESIGN OR STAKING BEFORE PLACING CONCRETE OR ASPHALT.
7. THE CONTRACTOR IS TO PROTECT AND PRESERVE ALL EXISTING IMPROVEMENTS, UTILITIES, AND SIGNS, ETC. UNLESS OTHERWISE NOTED ON THESE PLANS.
8. ALL DIMENSIONS ARE TO FACE OF CURB UNLESS NOTED OTHERWISE.
9. ALL WORK WITHIN THE UDOT RIGHT-OF-WAY SHALL BE PER UDOT STANDARDS AND SPECIFICATIONS.
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SCOPE OF WORK:

PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED, THE DETAILS NOTED, AND/OR AS SHOWN ON THE CONSTRUCTION DRAWINGS:

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23. 4" CONCRETE WATERWAY. SEE DETAIL 12, SHEET C-500.
24. MONOLITHIC CURB/SIDEWALK. SEE DETAIL 8, SHEET C-501.
25. INSTALL MODIFIED 24" CURB/WATERWAY. SEE DETAIL 1, SHEET C-502. TOP BACK OF CURB AGAINST BUILDING TO MATCH FINISH FLOOR ELEVATION OF GARAGES.
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27. INSTALL TREE ISLAND



NORTH

HORIZONTAL GRAPHIC SCALE

20 0 10 20 40

(IN FEET)

HORZ: 1 inch = 20 ft.

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CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
No. 5049039
12-3-18
STATE OF UTAH
CAMERON HESS PRESTON

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
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6			
7			
8			

SITE PLAN

PROJECT NUMBER	PRINT DATE
L2405A	1/22/19
DRAWN BY	CHECKED BY
M.ELMER	C.PRESTON
PROJECT MANAGER	
C.PRESTON	

C-102

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

811 Know what's below. Call before you dig.

BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

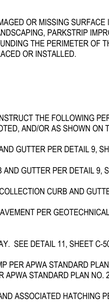
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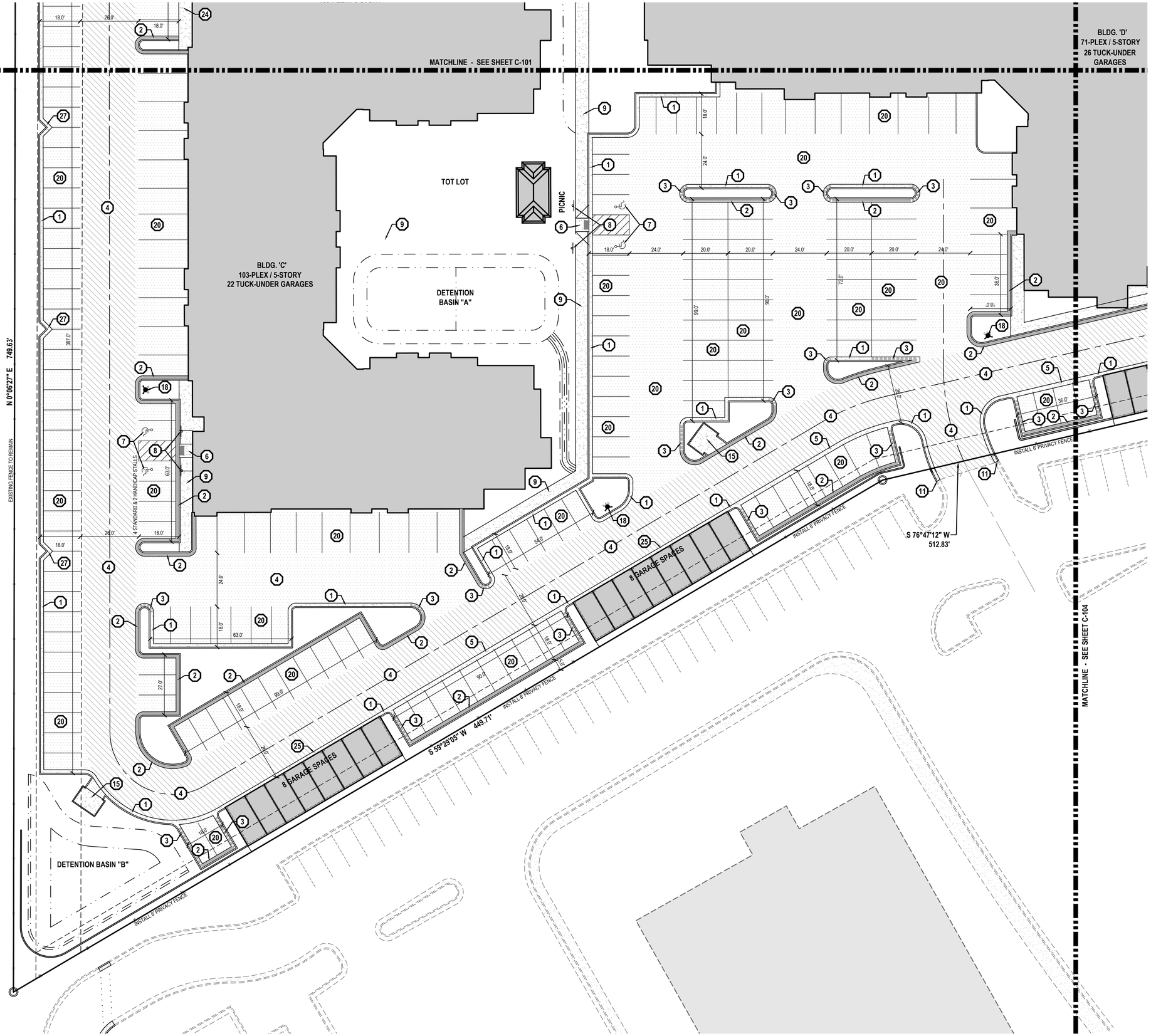
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27. INSTALL TREE ISLAND



HORIZONTAL GRAPHIC SCALE

20 0 10 20 40

(IN FEET)
HORZ: 1 inch = 20 ft.



ENSIGN
THE STANDARD IN ENGINEERING

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WWW.ENSIGNENG.COM

FOR:
JPC CONTRACTING
P.O BOX 980
FARMINGTON, CITY UT, 84025
CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
No. 5049039
12-3-18
STATE OF UTAH
CAMERON HESS PRESTON

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
5			
6			
7			
8			

SITE PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 1/22/19
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-103

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

811 Know what's below. Call before you dig.

BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

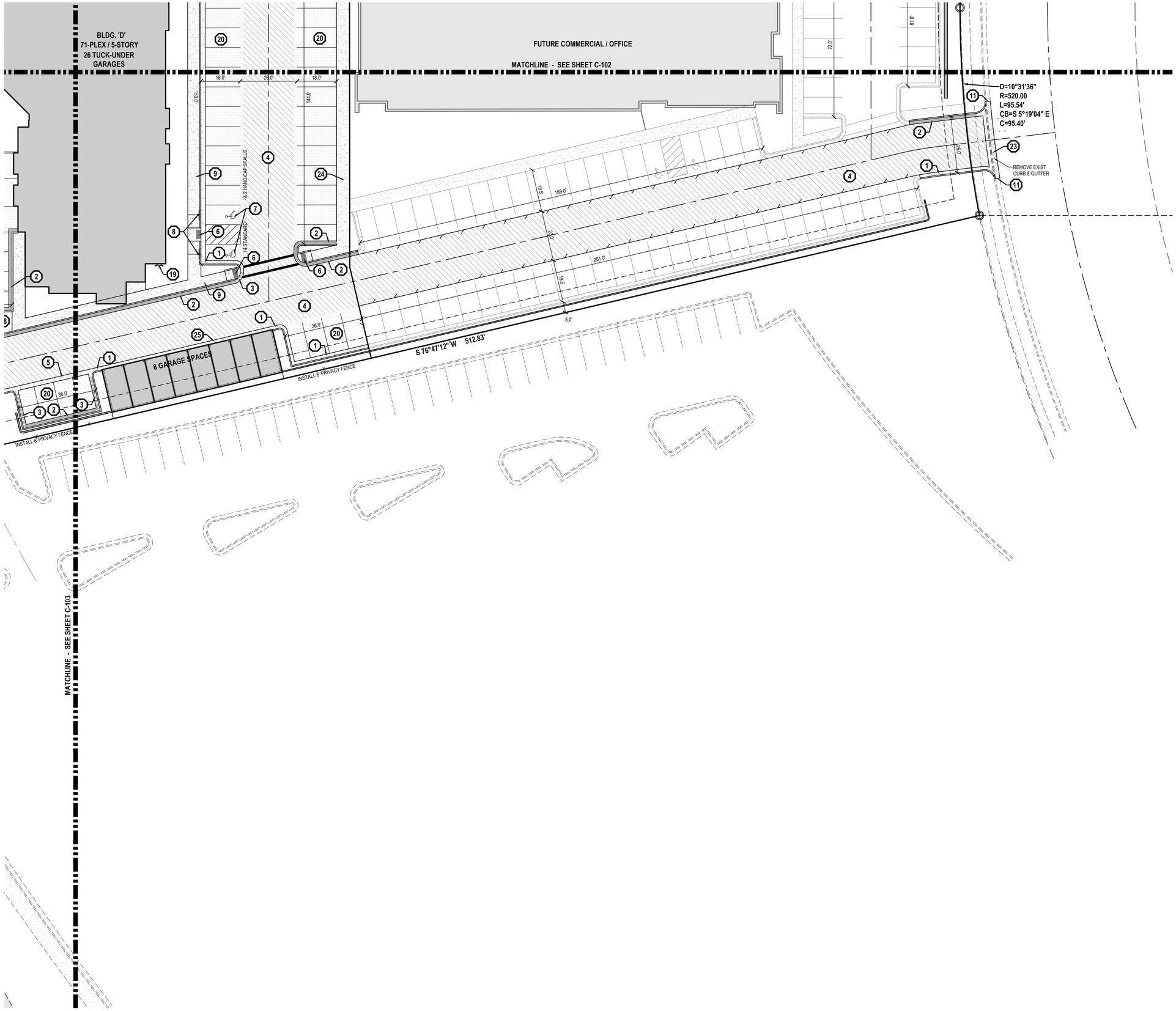
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NORTH

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CONTACT:
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PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
No. 5049039
12-3-18
CHRISTOPHER HESS PRESTON

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
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SITE PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 1/22/19
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-104

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BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

Orifice Calculations Basin A: $Q=C_dA_1(2gh)^{1/2}$

High Water Elevation:	4,603.25	FT
Box Invert	4,595.75	FT
Allowed Basin Discharge*	1.696	CFS
C_d	0.62	
Orifice Area	17.92	IN^2
Orifice Diameter	4.8	IN

Orifice Calculations Basin B: $Q=C_dA_1(2gh)^{1/2}$

High Water Elevation:	4,597.18	FT
Box Invert	4,585.41	FT
Allowed Basin Discharge*	0.479	CFS
Allowable Bypass	1.696	CFS
Total Discharge	2.175	CFS
C_d	0.62	
Orifice Area	18.35	IN^2
Orifice Diameter	4.8	IN

Detention Calculations Basin A (100-year storm)

Basin Tributary Area	221,571	
Runoff coefficient C:	0.750	
Release Rate	0.33	cfs/acre
Peak Release	1.696	cfs

Time (min)	i(in/hr)	Cumulative Runoff to Basin (c.f.)	Net Allowed Basin** Discharge (c.f.)	Required Storage (c.f.)
5	6.94	7,943	509	7,434
10	5.33	12,200	1,018	11,183
15	4.36	14,970	1,526	13,443
30	2.94	20,189	3,053	17,136
60	1.82	24,995	6,106	**18,890**
90	1.27	26,163	9,158	17,005
120	1.03	28,292	12,211	16,080
180	0.70	28,841	18,317	10,524
360	0.38	31,313	36,633	(5,320)
720	0.23	37,905	73,266	(35,361)
1440	0.13	42,849	146,532	(103,683)
		Required Detention:		18,890
		Provided Detention:		19,731

Detention Calculations Basin B (100-year storm)

Basin Tributary Area	252,106	
Runoff coefficient C:	0.750	
Release Rate	0.08	cfs/acre
Peak Release	0.479	cfs

Time (min)	i(in/hr)	Cumulative Runoff to Basin (c.f.)	Net Allowed Basin** Discharge (c.f.)	Required Storage (c.f.)
5	6.94	7,943	144	7,799
10	5.33	12,200	287	11,913
15	4.36	14,970	431	14,539
30	2.94	20,189	862	19,326
60	1.82	24,995	1,725	23,271
90	1.27	26,163	2,587	23,576
120	1.03	28,292	3,449	**24,842**
180	0.70	28,841	5,174	23,667
360	0.38	31,313	10,348	20,965
720	0.23	37,905	20,697	17,208
1440	0.13	42,849	41,394	1,456
		Required Detention:		24,842
		Provided Detention:		25,556

Catchment Calculations Basin A (100-year storm)

Time of Concentration: 15 min
Rainfall Intensity I: 4.44 in/hr
Mannings N 0.013

Catchment	Area (SF)	C	Flow (CFS)	Destination
1	20,169	0.750	1.555	SD1
2	23,244	0.750	1.792	SD2
3	26,360	0.750	2.032	SD4
4	21,987	0.750	1.695	SD5
5	18,336	0.750	1.413	SD6
6	16,683	0.750	1.286	SD8
7	23,520	0.750	1.813	SD9
8	19,119	0.750	1.474	SD7
9	27,456	0.750	2.116	SD11
10	24,697	0.750	1.904	SD13

Catchment Calculations Basin B (100-year storm)

Time of Concentration: 15 min
Rainfall Intensity I: 4.44 in/hr
Mannings N 0.013

Catchment	Area (SF)	C	Flow (CFS)	Destination
11	8,337	0.750	0.643	SD16
12	29,676	0.750	2.288	SD18
13	19,707	0.750	1.519	SD19
14	8,881	0.750	0.685	SD21
15	21,763	0.750	1.678	SD25
16	3,270	0.750	0.252	SD22
17	23,631	0.750	1.822	SD23
18	6,458	0.750	0.498	SD26
19	23,236	0.750	1.791	SD27
20	10,909	0.750	0.841	SD28
21	29,792	0.750	2.296	SD31
OFF-1	64,625	0.750	4.982	SD15
OFF-2	1,821	0.750	0.140	OFFSITE

Pipe Design Basin A (100-year storm)

Mannings N (ADS) 0.011
Mannings N (RCP) 0.013

Pipe	Tributary Basins	Surface Flow (CFS)	Upstream Pipes	Pipe Flow (CFS)	Total Flow (CFS)	Pipe Slope	Diameter (IN)	Pipe Type	Full Flow Capacity (CFS)	% of Full-Flow Capacity
SD1	1	1.555	none	0.000	1.555	1.00%	10	ADS	2.596	59.9%
SD2	2	1.792	none	0.000	1.792	1.00%	10	ADS	2.596	69.0%
SD3	none	0.000	SD1 & 2	3.346	3.346	2.30%	12	ADS	6.403	52.3%
SD4	3	2.032	SD3	3.346	5.378	4.85%	12	ADS	9.298	57.8%
SD5	4	1.695	none	0.000	1.695	1.00%	10	ADS	2.596	65.3%
SD6	5	1.413	SD5	1.695	3.108	4.67%	12	ADS	9.124	34.1%
SD7	8	1.474	SD6	3.108	4.582	5.50%	12	ADS	9.901	46.3%
SD8	6	1.286	none	0.000	1.286	2.80%	10	ADS	4.344	29.6%
SD9	7	1.813	none	0.000	1.813	1.00%	10	ADS	2.596	69.8%
SD10	none	0.000	SD8 & 9	3.099	3.099	2.50%	12	ADS	6.675	46.4%
SD11	9	2.116	SD10	3.099	5.215	1.00%	15	ADS	7.655	68.1%
SD12	none	0.000	SD4, 7 & 11	15.176	15.176	4.59%	15	ADS	16.400	92.5%
SD13	10	1.904	none	0.000	1.904	2.00%	8	ADS	2.025	94.0%
SD14	none	0.000	SD12 & 13	17.079	17.079	0.50%	24	ADS	18.956	90.1%
DET-A*	none	0.000	DET-A	1.696	1.696	0.50%	24	ADS	18.956	8.9%

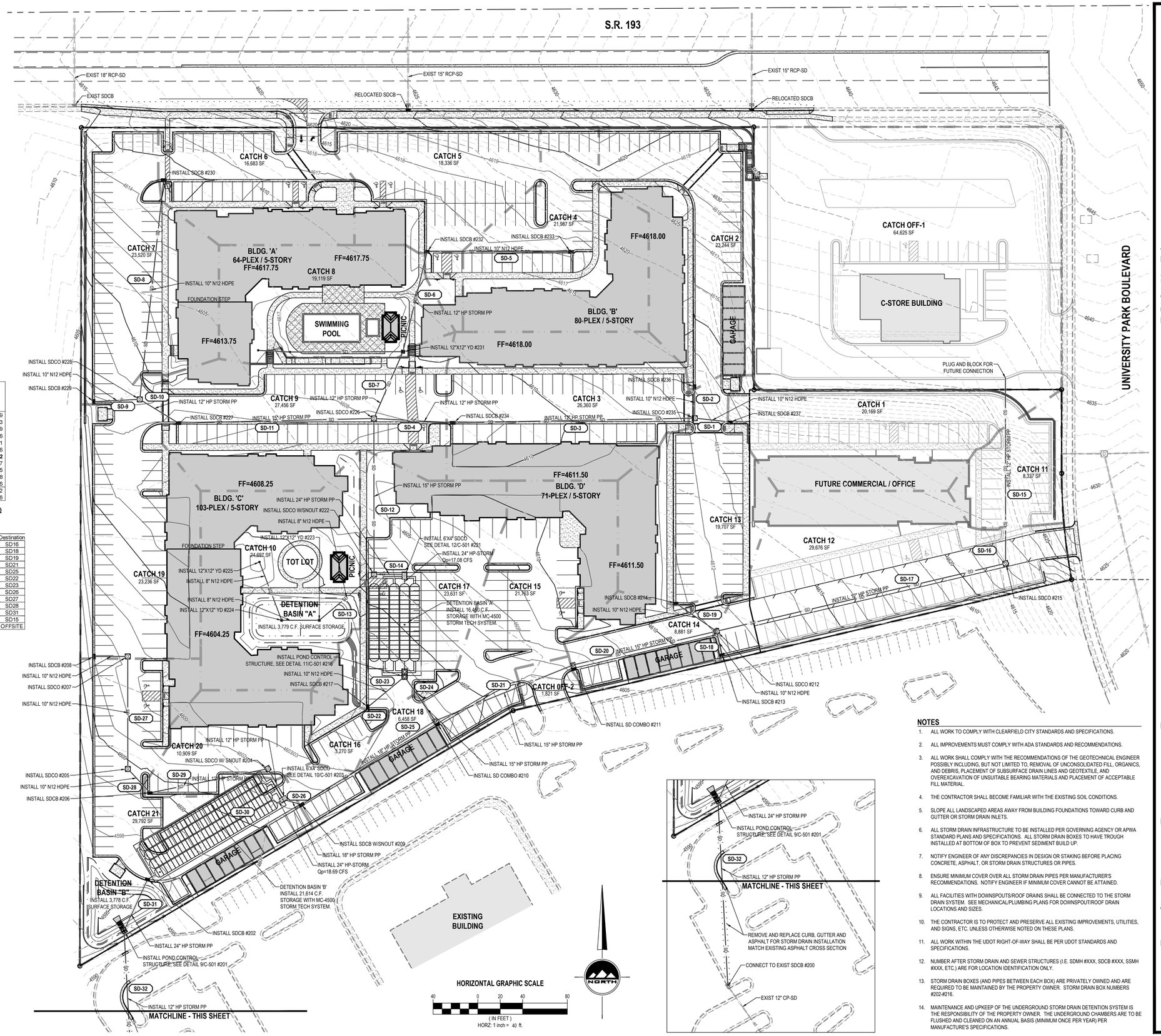
*detained flow

Pipe Design Basin B (100-year storm)

Mannings N (ADS) 0.011
Mannings N (RCP) 0.013

Pipe	Tributary Basins	Surface Flow (CFS)	Upstream Pipes	Pipe Flow (CFS)	Total Flow (CFS)	Pipe Slope	Diameter (IN)	Pipe Type	Full Flow Capacity (CFS)	% of Full-Flow Capacity
SD15	OFF-1	4.982	none	0.000	4.982	1.50%	12	ADS	5.171	96.3%
SD16	11	0.643	none	0.000	0.643	0.50%	10	ADS	1.836	35.0%
SD17	none	0.000	SD15 & 16	5.624	5.624	3.50%	12	ADS	7.898	71.2%
SD18	12	2.288	none	0.000	2.288	0.50%	12	ADS	2.985	76.6%
SD19	13	1.519	none	0.000	1.519	0.50%	10	ADS	1.836	82.7%
SD20	none	0.000	SD17, 18 & 19	9.431	9.431	3.50%	15	ADS	14.321	65.9%
SD21	14	0.685	SD20	9.431	10.115	3.50%	15	ADS	14.321	70.6%
SD22	16	0.252	none	0.000	0.252	2.00%	10	ADS	3.672	6.9%
SD23	17	1.822	SD22	0.252	2.074	2.00%	12	ADS	5.971	34.7%
SD24	none	0.000	SD23 & DET-A	3.770	3.770	0.85%	12	ADS	3.892	96.8%
SD25	15	1.678	SD21 & 24	13.885	15.562	3.17%	18	ADS	22.162	70.2%
SD26	18	0.498	SD25	15.562	16.060	5.00%	18	ADS	27.834	57.7%
SD27	19	1.791	none	0.000	1.791	0.50%	10	ADS	1.836	97.6%
SD28	20	0.841	none	0.000	0.841	0.50%	10	ADS	1.836	45.8%
SD29	none	0.000	SD27 & 28	2.632	2.632	4.00%	12	ADS	8.444	31.2%
SD30	none	0.000	SD26 & 29	18.692	18.692	0.50%	24	ADS	18.956	98.6%
SD31	21	2.296	SD27 & 30	18.692	20.988	0.50%	24	ADS	18.956	110.7%
SD32*	none	0.000	DET-A & B	2.175	2.175	5.00%	10	ADS	5.806	37.5%

*detained flow, 0.20 cfs/acre



NOTES

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4. THE CONTRACTOR SHALL BECOME FAMILIAR WITH THE EXISTING SOIL CONDITIONS.
5. SLOPE ALL LANDSCAPED AREAS AWAY FROM BUILDING FOUNDATIONS TOWARD CURB AND GUTTER OR STORM DRAIN INLETS.
6. ALL STORM DRAIN INFRASTRUCTURE TO BE INSTALLED PER GOVERNING AGENCY OR APWA STANDARD PLANS AND SPECIFICATIONS. ALL STORM DRAIN BOXES TO HAVE TROUGH INSTALLED AT BOTTOM OF BOX TO PREVENT SEDIMENT BUILD UP.
7. NOTIFY ENGINEER OF ANY DISCREPANCIES IN DESIGN OR STAKING BEFORE PLACING CONCRETE, ASPHALT, OR STORM DRAIN STRUCTURES OR PIPES.
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11. ALL WORK WITHIN THE UDOT RIGHT-OF-WAY SHALL BE PER UDOT STANDARDS AND SPECIFICATIONS.
12. NUMBER AFTER STORM DRAIN AND SEWER STRUCTURES (I.E. SDMH #XXX, SDCB #XXX, SSMH #XXX, ETC.) ARE FOR LOCATION IDENTIFICATION ONLY.
13. STORM DRAIN BOXES (AND PIPES BETWEEN EACH BOX) ARE PRIVATELY OWNED AND ARE REQUIRED TO BE MAINTAINED BY THE PROPERTY OWNER. STORM DRAIN BOX NUMBERS #200-#216.
14. MAINTENANCE AND UPKEEP OF THE UNDERGROUND STORM DRAIN DETENTION SYSTEM IS THE RESPONSIBILITY OF THE PROPERTY OWNER. THE UNDERGROUND CHAMBERS ARE TO BE FLUSHED AND CLEANED ON AN ANNUAL BASIS (MINIMUM ONCE PER YEAR) PER MANUFACTURE'S SPECIFICATIONS.

ENSIGN
THE STANDARD IN ENGINEERING

LAYTON
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Layton, UT 84041
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WWW.ENSIGNENG.COM

FOR:
JPC CONTRACTING
P.O. BOX 980
FARMINGTON, CITY UT, 84025
CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
No. 5049039
12-3-18
STATE OF UTAH
GIMESON HESS PRESTON

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
5			
6			
7			
8			

OVERALL GRADING AND DRAINAGE PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 1/3/19
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-200

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

811 Know what's below. Call before you dig.

BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

NOTES

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15. ENSURE TRANSITION LENGTH FROM CATCH TO SPILL CURB IS LONG ENOUGH TO ENSURE FLOWLINE OF CATCH CURB CONTINUES TO FOLLOW THE FLOW PATH SHOWN.
16. CONTRACTOR TO ENSURE BOTTOM OF FOOTING OS A MINIMUM OF 30" BELOW ADJACENT GRADE SHOWN AT THE EXTERIOR OF THE BUILDING. STEP FOOTING AS REQUIRED.

SCOPE OF WORK:

PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED, THE DETAILS NOTED, AND/OR AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. 24" COLLECTION CURB AND GUTTER PER DETAIL 9, SHEET C-500.
2. 24" REVERSE PAN CURB AND GUTTER PER DETAIL 9, SHEET C-500.
3. TRANSITION BETWEEN COLLECTION CURB AND GUTTER & REVERSE PAN CURB & GUTTER. SEE NOTE 15.
4. DRIVE LANE ASPHALT PAVEMENT: 3-1/2" THICK ASPHALTIC CONCRETE WITH 8" UNTREATED BASE COURSE PER GEOTECHNICAL REPORT AND DETAIL 1, SHEET C-501.
5. PARKING LOT ASPHALT PAVEMENT: 3" THICK ASPHALTIC CONCRETE WITH 8" UNTREATED BASE COURSE PER GEOTECHNICAL REPORT AND DETAIL 1, SHEET C-501.
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9. MONOLITHIC CURB SIDEWALK PER DETAIL 8, SHEET C-501.
10. TYPE "B1" CURB AND GUTTER PER UDOT STANDARD PLAN GW 2A.
11. 30" REVERSE PAN CURB AND GUTTER PER DETAIL 10, SHEET C-500.

NORTH

HORIZONTAL GRAPHIC SCALE

20 0 10 20 40

(IN FEET)
HORZ: 1 inch = 20 ft.

INSTALL 2' CENTER MEDIAN PER UDOT STANDARDS

S.R. 193

BLDG. 'A'
64-PLEX / 5-STORY
FF=4617.75

BLDG. 'B'
80-PLEX / 5-STORY
FF=4618.00

BLDG. 'C'
103-PLEX / 5-STORY
FF=4608.25

BLDG. 'D'
71-PLEX / 5-STORY
26 TUCK-UNDER GARAGES
FF=4611.50

FF=4613.75

FF=4617.60

SWIMMING POOL

PICNIC

BUILDING FOUNDATION STEP

MATCHLINE - SEE SHEET C-202

MATCHLINE - SEE SHEET C-203

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FOR:
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CONTACT:
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CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
STATE OF UTAH
CAMERON HESS PRESTON
NO. 5349039
12-3-18

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
5			
6			
7			
8			

GRADING PLAN

PROJECT NUMBER	PRINT DATE
L2405A	12/4/18
DRAWN BY	CHECKED BY
M.ELMER	C.PRESTON
PROJECT MANAGER	
C.PRESTON	

C-201

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BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

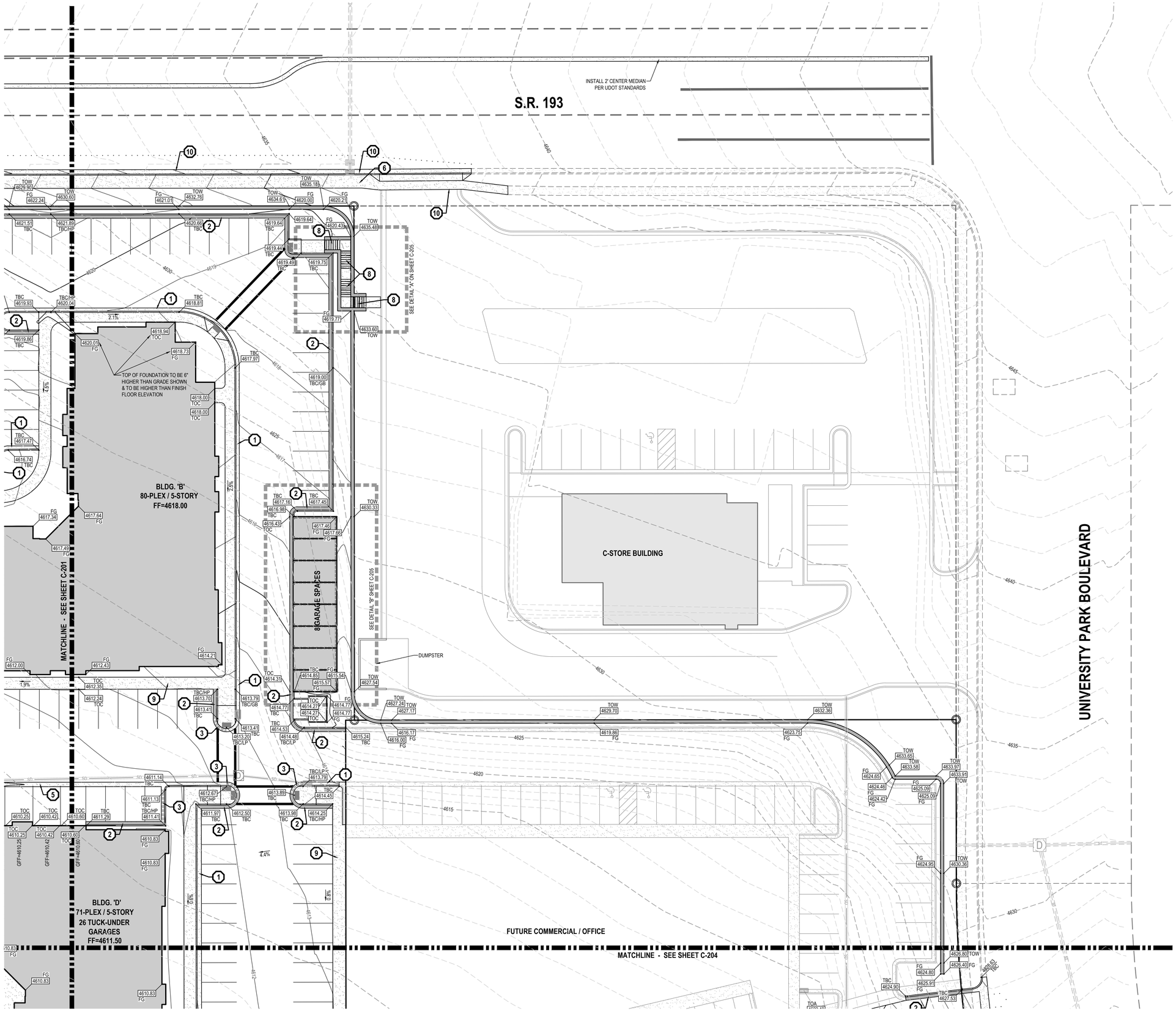
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NORTH

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(IN FEET)
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PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER — No. 5349039 — 12-3-18 — STATE OF UTAH — CAMERON HESS PRESTON

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
5			
6			
7			
8			

GRADING PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 12/4/18
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-202

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SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

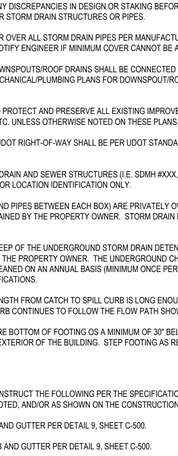
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7. NOTIFY ENGINEER OF ANY DISCREPANCIES IN DESIGN OR STAKING BEFORE PLACING CONCRETE, ASPHALT, OR STORM DRAIN STRUCTURES OR PIPES.
8. ENSURE MINIMUM COVER OVER ALL STORM DRAIN PIPES PER MANUFACTURER'S RECOMMENDATIONS. NOTIFY ENGINEER IF MINIMUM COVER CANNOT BE ATTAINED.
9. ALL FACILITIES WITH DOWNSPOUTS/ROOF DRAINS SHALL BE CONNECTED TO THE STORM DRAIN SYSTEM. SEE MECHANICAL/PLUMBING PLANS FOR DOWNSPOUT/ROOF DRAIN LOCATIONS AND SIZES.
10. THE CONTRACTOR IS TO PROTECT AND PRESERVE ALL EXISTING IMPROVEMENTS, UTILITIES, AND SIGNS, ETC. UNLESS OTHERWISE NOTED ON THESE PLANS.
11. ALL WORK WITHIN THE UDOT RIGHT-OF-WAY SHALL BE PER UDOT STANDARDS AND SPECIFICATIONS.
12. NUMBER AFTER STORM DRAIN AND SEWER STRUCTURES (I.E. SDMH #XXX, SDCB #XXX, SSMH #XXX, ETC.) ARE FOR LOCATION IDENTIFICATION ONLY.
13. STORM DRAIN BOXES (AND PIPES BETWEEN EACH BOX) ARE PRIVATELY OWNED AND ARE REQUIRED TO BE MAINTAINED BY THE PROPERTY OWNER. STORM DRAIN BOX NUMBERS #202-#216.
14. MAINTENANCE AND UPKEEP OF THE UNDERGROUND STORM DRAIN DETENTION SYSTEM IS THE RESPONSIBILITY OF THE PROPERTY OWNER. THE UNDERGROUND CHAMBERS ARE TO BE FLUSHED AND CLEANED ON AN ANNUAL BASIS (MINIMUM ONCE PER YEAR) PER MANUFACTURE'S SPECIFICATIONS.
15. ENSURE TRANSITION LENGTH FROM CATCH TO SPILL CURB IS LONG ENOUGH TO ENSURE FLOWLINE OF CATCH CURB CONTINUES TO FOLLOW THE FLOW PATH SHOWN.
16. CONTRACTOR TO ENSURE BOTTOM OF FOOTING OS A MINIMUM OF 30" BELOW ADJACENT GRADE SHOWN AT THE EXTERIOR OF THE BUILDING. STEP FOOTING AS REQUIRED.

SCOPE OF WORK:

PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED, THE DETAILS NOTED, AND/OR AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. 24" COLLECTION CURB AND GUTTER PER DETAIL 9, SHEET C-500.
2. 24" REVERSE PAN CURB AND GUTTER PER DETAIL 9, SHEET C-500.
3. TRANSITION BETWEEN COLLECTION CURB AND GUTTER & REVERSE PAN CURB & GUTTER. SEE NOTE 15.
4. DRIVE LANE ASPHALT PAVEMENT: 3-1/2" THICK ASPHALTIC CONCRETE WITH 8" UNTREATED BASE COURSE PER GEOTECHNICAL REPORT AND DETAIL 1, SHEET C-501.
5. PARKING LOT ASPHALT PAVEMENT: 3" THICK ASPHALTIC CONCRETE WITH 8" UNTREATED BASE COURSE PER GEOTECHNICAL REPORT AND DETAIL 1, SHEET C-501.
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7. 4' CONCRETE WATERWAY PER DETAIL 12, SHEET C-500.
8. STAIRS PER DETAIL 14, SHEET C-500.
9. MONOLITHIC CURB SIDEWALK PER DETAIL 8, SHEET C-501.
10. TYPE "B1" CURB AND GUTTER PER UDOT STANDARD PLAN GW 2A.
11. 30" REVERSE PAN CURB AND GUTTER PER DETAIL 10, SHEET C-500.

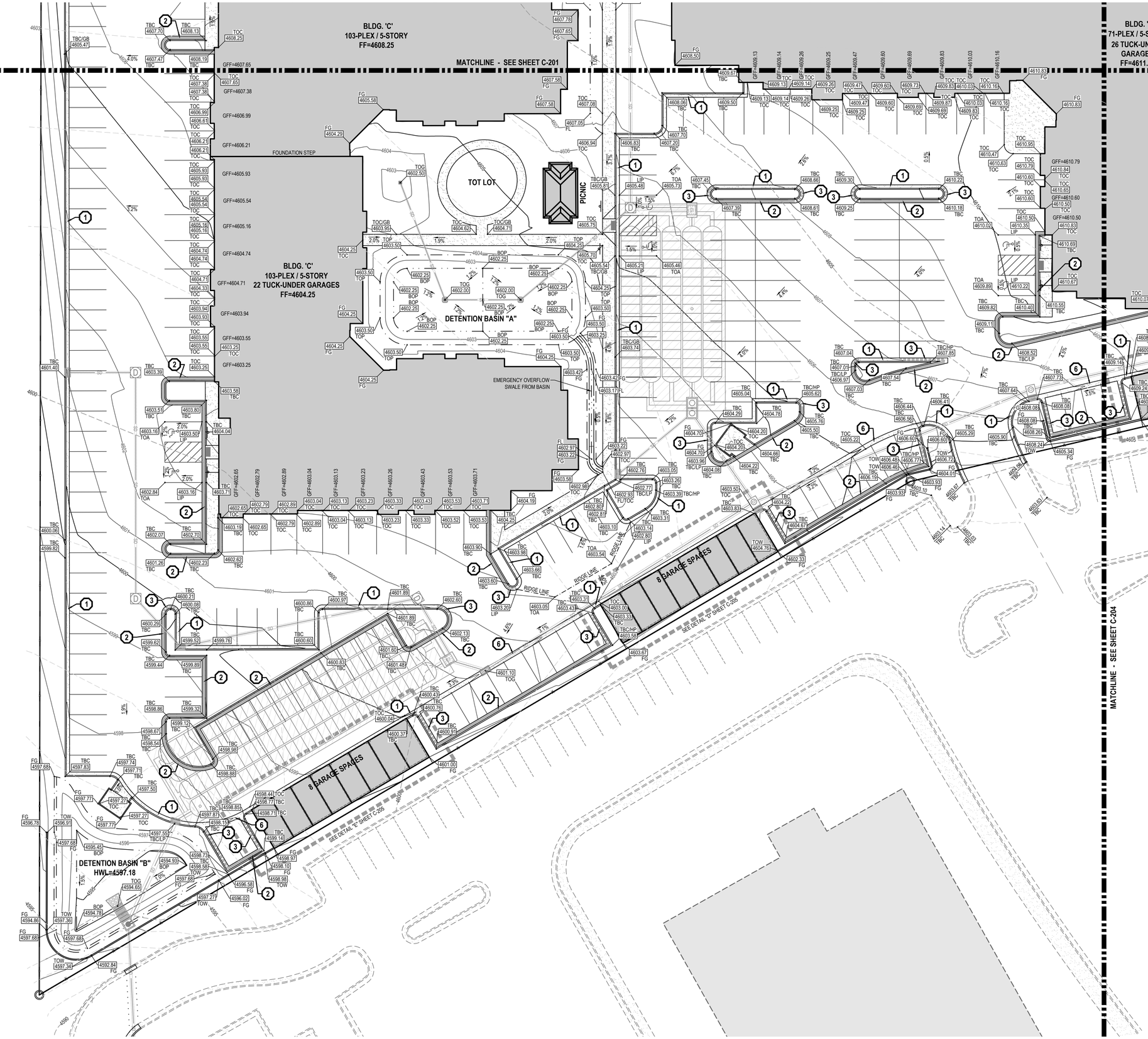


HORIZONTAL GRAPHIC SCALE

20 0 10 20 40

(IN FEET)

HORZ: 1 inch = 20 ft.



ENSIGN
THE STANDARD IN ENGINEERING

LAYTON
1485 W. Hill Field Rd., Ste. 204
Layton, UT 84041
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TOOELE
Phone: 435.843.3590

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RICHFIELD
Phone: 435.896.2983

WWW.ENSIGNENG.COM

FOR:
JPC CONTRACTING
P.O BOX 980
FARMINGTON, CITY UT. 84025

CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
No. 5049039
12-3-18
STATE OF UTAH
CHAMPION HESS PRESTON

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
5			
6			
7			
8			

GRADING PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 1/3/19
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-203

Know what's below. Call before you dig.

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

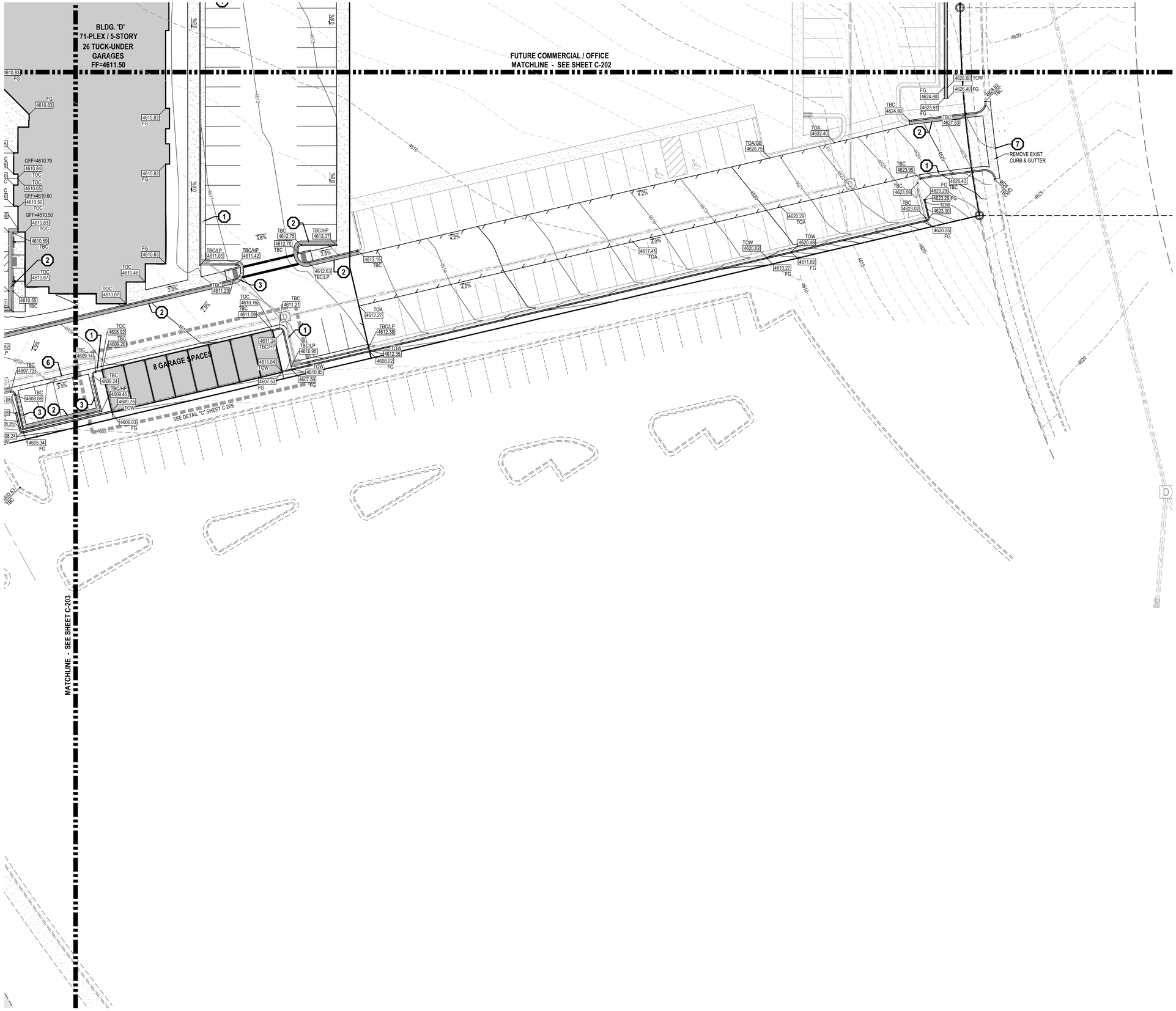
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11. 30" REVERSE PAN CURB AND GUTTER PER DETAIL 10, SHEET C-500.



ENSIGN
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FOR:
JPC CONTRACTING
P.O BOX 980
FARMINGTON, CITY UT, 84025
CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

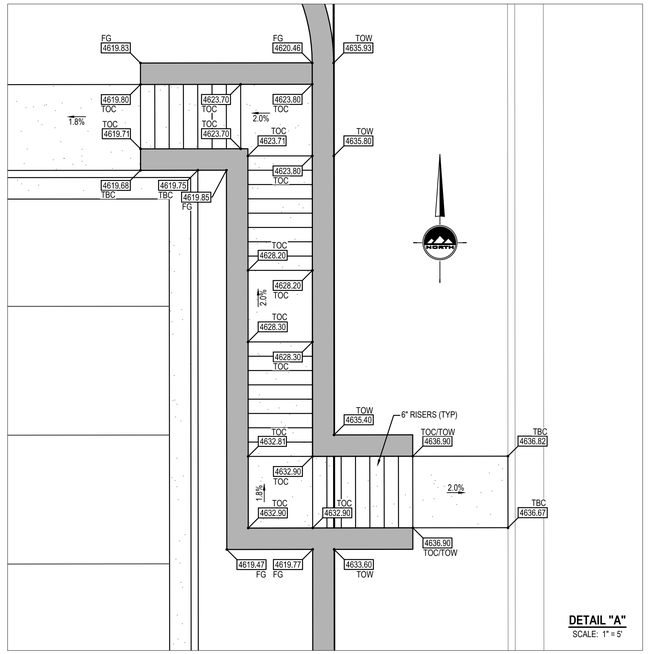
PROFESSIONAL ENGINEER
No. 5049039
12-5-18
CHRISTOPHER HESS PRESTON
STATE OF UTAH

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
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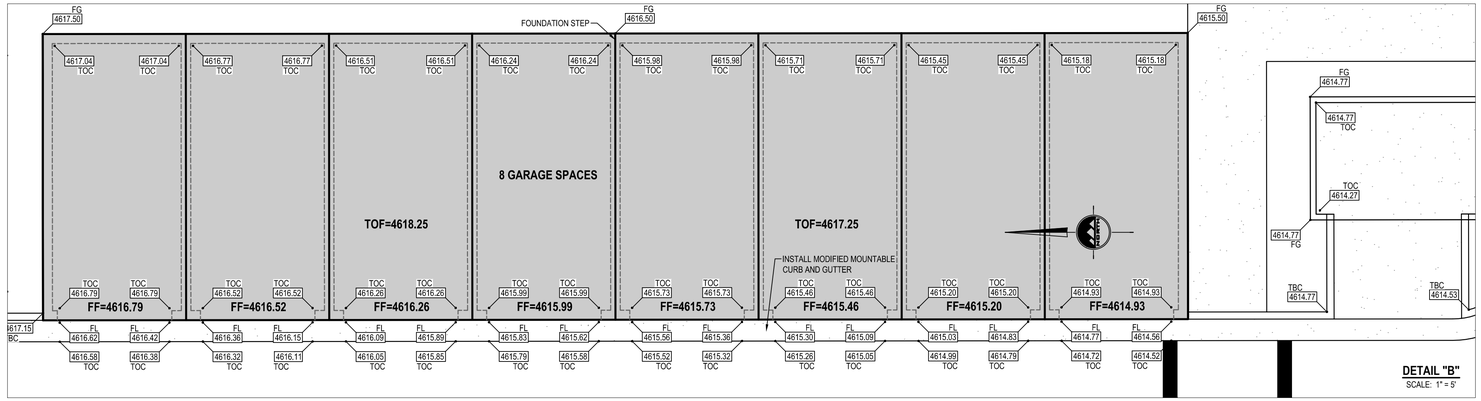
GRADING PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 12/4/18
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

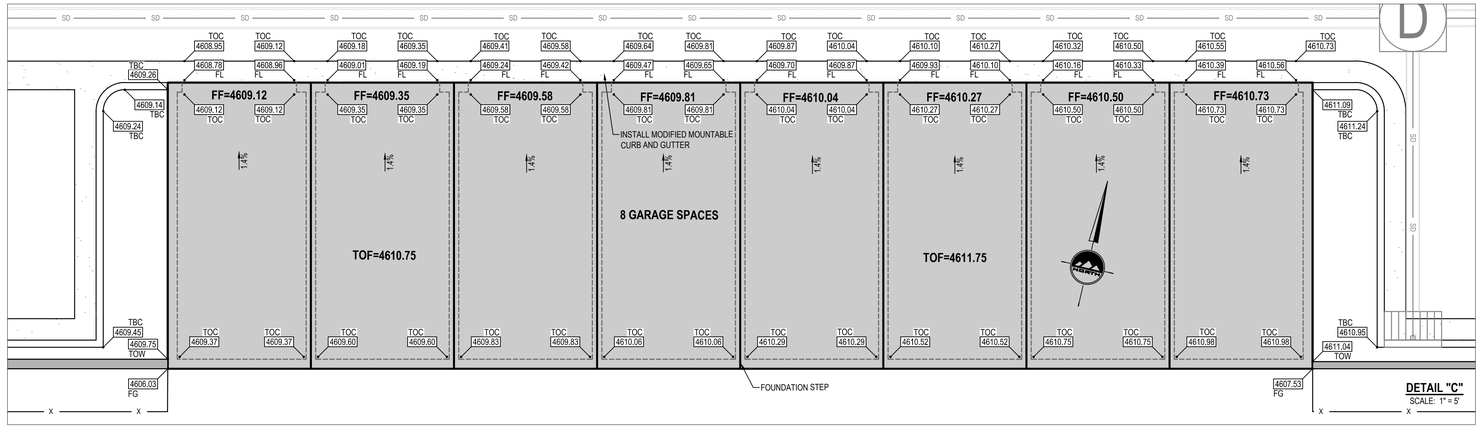
C-204



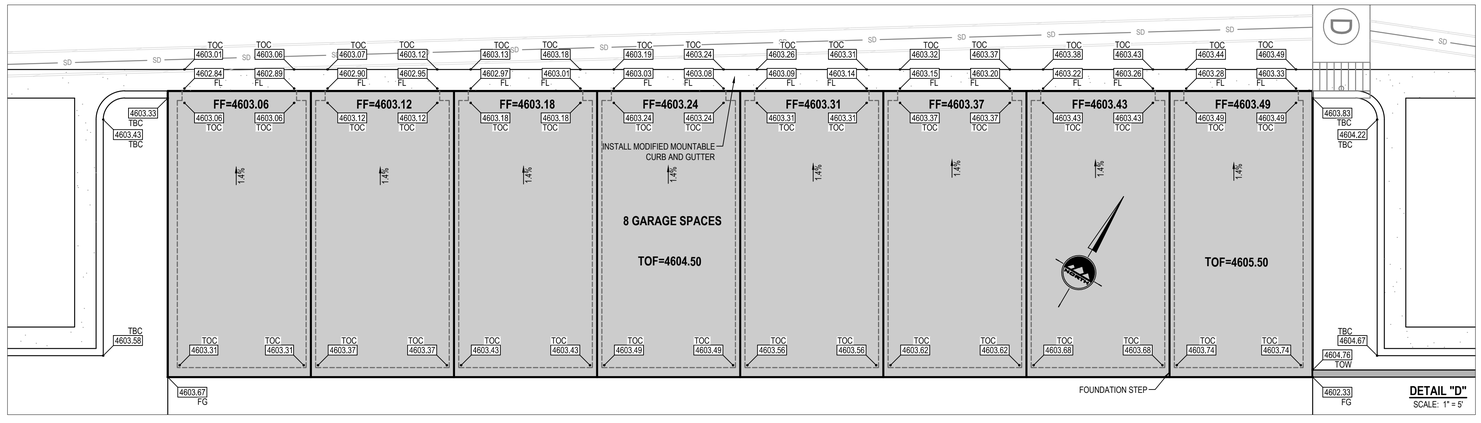
DETAIL "A"
SCALE: 1" = 5'



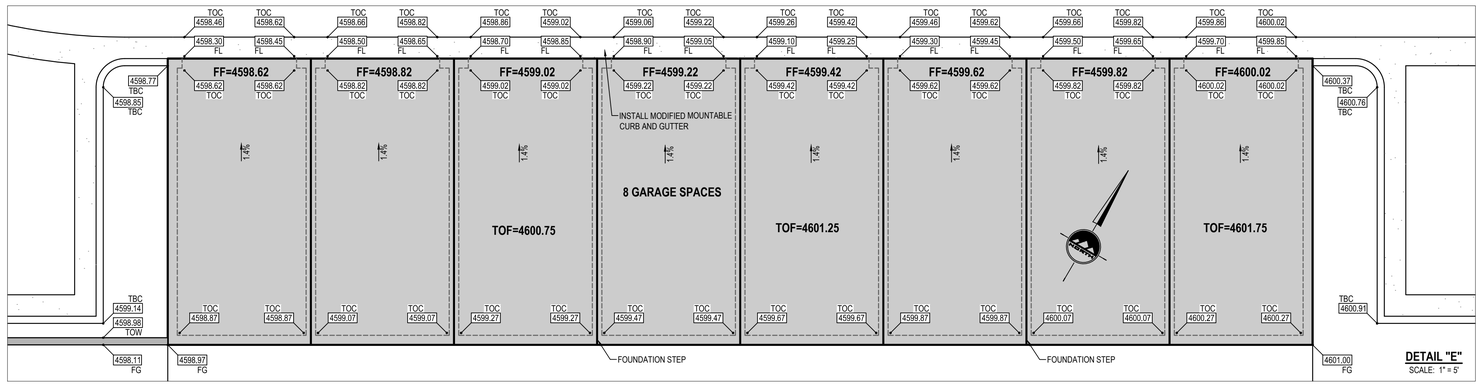
DETAIL "B"
SCALE: 1" = 5'



DETAIL "C"
SCALE: 1" = 5'



DETAIL "D"
SCALE: 1" = 5'



DETAIL "E"
SCALE: 1" = 5'

ENSIGN
THE STANDARD IN ENGINEERING

LAYTON
1485 W. Hill Field Rd., Ste. 204
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SALT LAKE CITY
Phone: 801.255.0529

TOOELE
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CEDAR CITY
Phone: 435.865.1453

RICHFIELD
Phone: 435.896.2983

WWW.ENSIGNENG.COM

FOR:
BRAVADA 193
1798 W 5150 S SUITE 103
ROY CITY, UTAH 84067

CONTACT:
BRYCE THURGOOD
PHONE: 801-628-0229

BRAVADA 193 APARTMENTS

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
No. 5049039
12-3-18
CAMERON HESS PRESTON
STATE OF UTAH

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
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GRADING PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 1/31/19
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-205

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

811 Know what's below. Call before you dig.

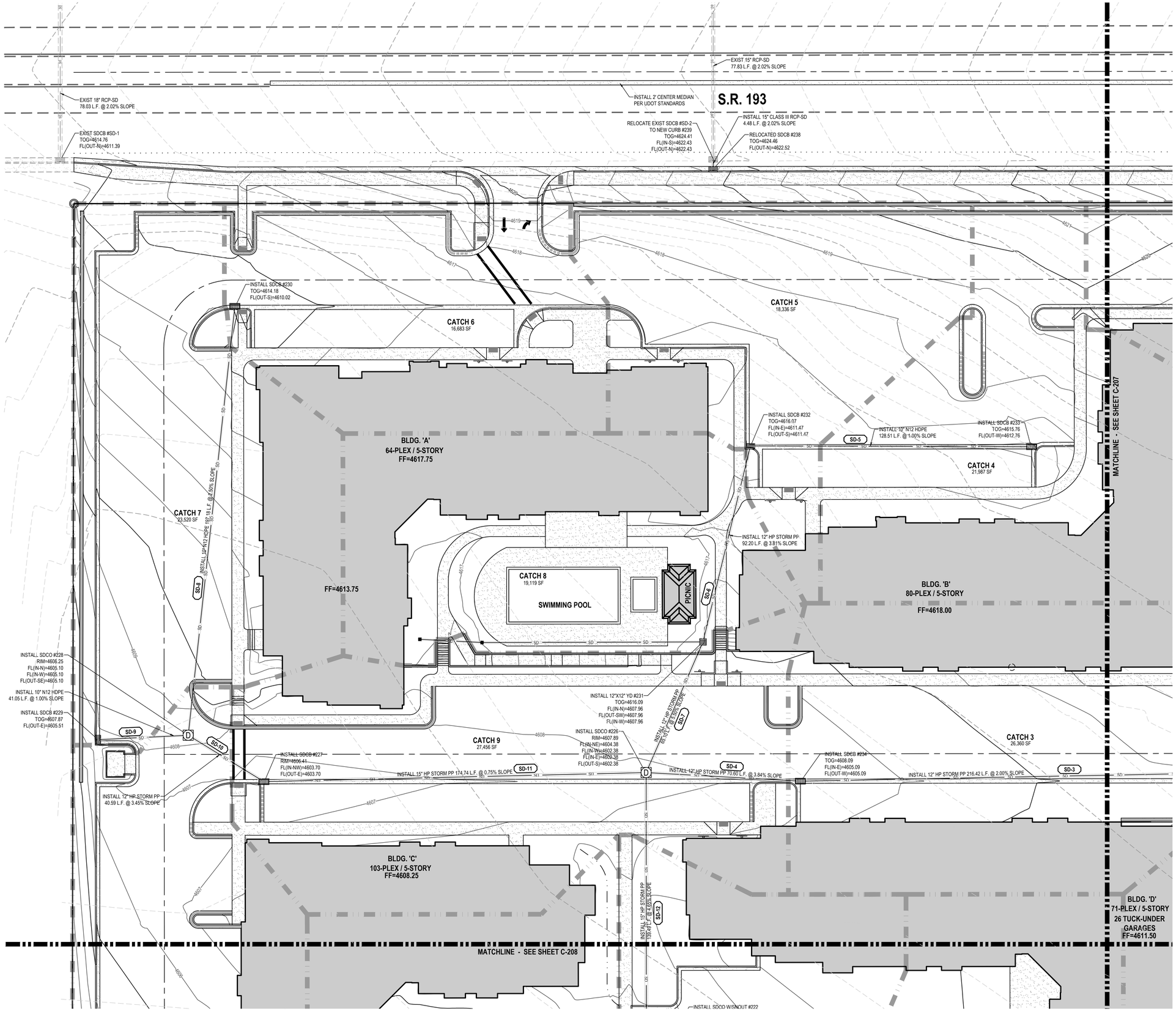
BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

NOTES

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NORTH

HORIZONTAL GRAPHIC SCALE

20 0 10 20 40

(IN FEET)

HORZ: 1 inch = 20 ft.

ENSIGN
THE STANDARD IN ENGINEERING

LAYTON
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Layton, UT 84041
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SALT LAKE CITY
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Phone: 435.865.1453

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FOR:
JPC CONTRACTING
P.O. BOX 980
FARMINGTON, CITY UT, 84025
CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
CAMERON HESS PRESTON
No. 5049039
12-3-18
STATE OF UTAH

NO.	DATE	REVISION	BY
1	12/3/18	FOR REVIEW	CHP
2			
3			
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DRAINAGE PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 12/3/18
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-206

811 Know what's below. Call before you dig.

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

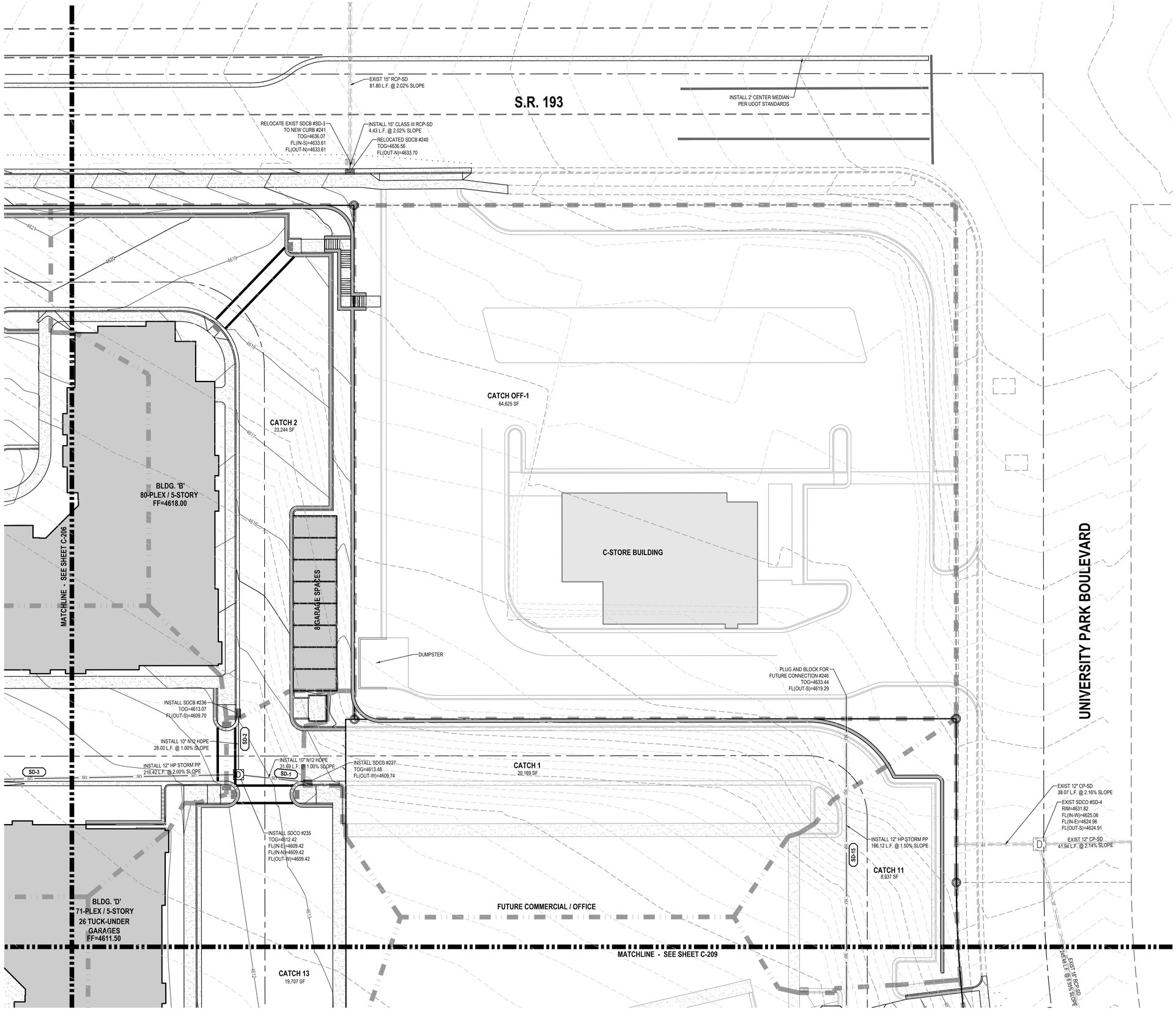
BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

NOTES

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NORTH

HORIZONTAL GRAPHIC SCALE

20 0 10 20 40

(IN FEET)

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CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER — No. 5049039 — 12-3-18 — CHRISTOPHER M. ESS PRESTON — STATE OF UTAH

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
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7			
8			

DRAINAGE PLAN

PROJECT NUMBER	PRINT DATE
L2405A	12/3/18
DRAWN BY	CHECKED BY
M.ELMER	C.PRESTON
PROJECT MANAGER	
C.PRESTON	

C-207

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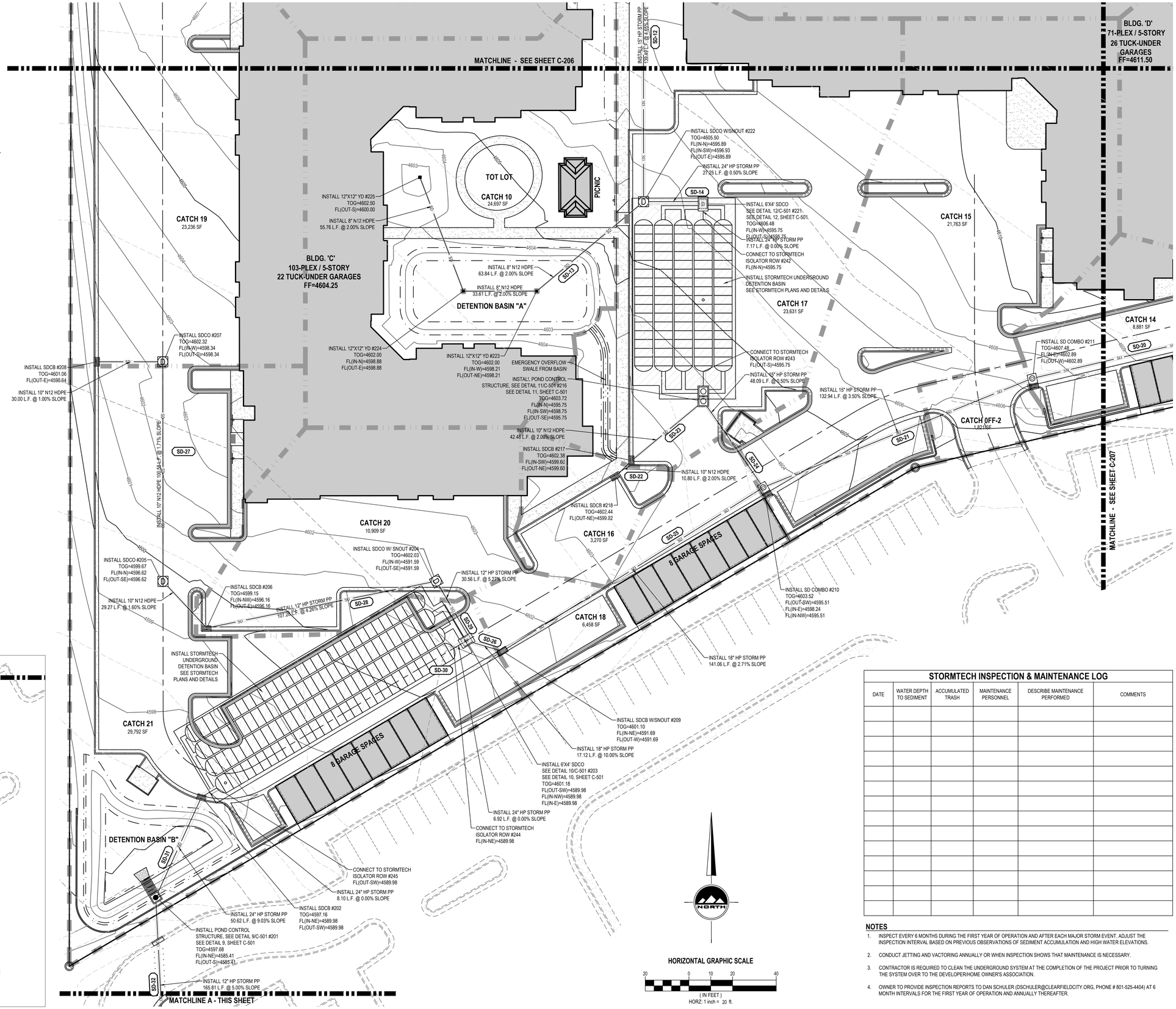
BENCHMARK

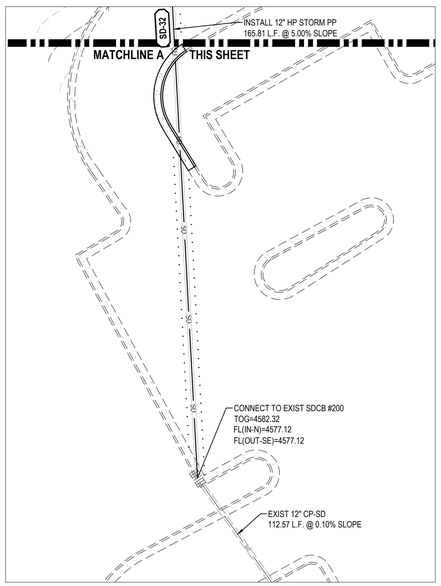
NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

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3. ALL WORK SHALL COMPLY WITH THE RECOMMENDATIONS OF THE GEOTECHNICAL ENGINEER POSSIBLY INCLUDING, BUT NOT LIMITED TO, REMOVAL OF UNCONSOLIDATED FILL, ORGANICS, AND DEBRIS, PLACEMENT OF SUBSURFACE DRAIN LINES AND GEOTEXTILE, AND OVEREXCAVATION OF UNSUITABLE BEARING MATERIALS AND PLACEMENT OF ACCEPTABLE FILL MATERIAL.
4. THE CONTRACTOR SHALL BECOME FAMILIAR WITH THE EXISTING SOIL CONDITIONS.
5. SLOPE ALL LANDSCAPED AREAS AWAY FROM BUILDING FOUNDATIONS TOWARD CURB AND GUTTER OR STORM DRAIN INLETS.
6. ALL STORM DRAIN INFRASTRUCTURE TO BE INSTALLED PER GOVERNING AGENCY OR APWA STANDARD PLANS AND SPECIFICATIONS. ALL STORM DRAIN BOXES TO HAVE TROUGH INSTALLED AT BOTTOM OF BOX TO PREVENT SEDIMENT BUILD UP.
7. NOTIFY ENGINEER OF ANY DISCREPANCIES IN DESIGN OR STAKING BEFORE PLACING CONCRETE, ASPHALT, OR STORM DRAIN STRUCTURES OR PIPES.
8. ENSURE MINIMUM COVER OVER ALL STORM DRAIN PIPES PER MANUFACTURER'S RECOMMENDATIONS. NOTIFY ENGINEER IF MINIMUM COVER CANNOT BE ATTAINED.
9. ALL FACILITIES WITH DOWNSPOUTS/ROOF DRAINS SHALL BE CONNECTED TO THE STORM DRAIN SYSTEM. SEE MECHANICAL/PLUMBING PLANS FOR DOWNSPOUT/ROOF DRAIN LOCATIONS AND SIZES.
10. THE CONTRACTOR IS TO PROTECT AND PRESERVE ALL EXISTING IMPROVEMENTS, UTILITIES, AND SIGNS, ETC. UNLESS OTHERWISE NOTED ON THESE PLANS.
11. ALL WORK WITHIN THE UDOT RIGHT-OF-WAY SHALL BE PER UDOT STANDARDS AND SPECIFICATIONS.
12. NUMBER AFTER STORM DRAIN AND SEWER STRUCTURES (I.E. SDMH #XXX, SDCB #XXX, SSMH #XXX, ETC.) ARE FOR LOCATION IDENTIFICATION ONLY.
13. STORM DRAIN BOXES (AND PIPES BETWEEN EACH BOX) ARE PRIVATELY OWNED AND ARE REQUIRED TO BE MAINTAINED BY THE PROPERTY OWNER. STORM DRAIN BOX NUMBERS #202-#216.
14. MAINTENANCE AND UPKEEP OF THE UNDERGROUND STORM DRAIN DETENTION SYSTEM IS THE RESPONSIBILITY OF THE PROPERTY OWNER. THE UNDERGROUND CHAMBERS ARE TO BE FLUSHED AND CLEANED ON AN ANNUAL BASIS (MINIMUM ONCE PER YEAR) PER MANUFACTURE'S SPECIFICATIONS.





HORIZONTAL GRAPHIC SCALE

20 0 10 20 40

(IN FEET)

HORZ: 1 inch = 20 ft.

STORMTECH INSPECTION & MAINTENANCE LOG

DATE	WATER DEPTH TO SEDIMENT	ACCUMULATED TRASH	MAINTENANCE PERSONNEL	DESCRIBE MAINTENANCE PERFORMED	COMMENTS

NOTES

1. INSPECT EVERY 6 MONTHS DURING THE FIRST YEAR OF OPERATION AND AFTER EACH MAJOR STORM EVENT. ADJUST THE INSPECTION INTERVAL BASED ON PREVIOUS OBSERVATIONS OF SEDIMENT ACCUMULATION AND HIGH WATER ELEVATIONS.
2. CONDUCT JETTING AND VACTORING ANNUALLY OR WHEN INSPECTION SHOWS THAT MAINTENANCE IS NECESSARY.
3. CONTRACTOR IS REQUIRED TO CLEAN THE UNDERGROUND SYSTEM AT THE COMPLETION OF THE PROJECT PRIOR TO TURNING THE SYSTEM OVER TO THE DEVELOPER/HOME OWNER'S ASSOCIATION.
4. OWNER TO PROVIDE INSPECTION REPORTS TO DAN SCHULER (DSCHULER@CLEARFIELDCITY.ORG, PHONE # 801-525-4404) AT 6 MONTH INTERVALS FOR THE FIRST YEAR OF OPERATION AND ANNUALLY THEREAFTER.

ENSIGN
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Phone: 801.255.0529

TOOELE
Phone: 435.843.3590

CEDAR CITY
Phone: 435.865.1453

RICHFIELD
Phone: 435.896.2983

WWW.ENSIGNENG.COM

FOR:
JPC CONTRACTING
PO BOX 980
FARMINGTON, CITY UT, 84025

CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

MATCHLINE - SEE SHEET C-207

PROFESSIONAL ENGINEER
CAMERON HESS PRESTON
NO. 5049039
12-3-18
STATE OF UTAH

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
5			
6			
7			
8			

DRAINAGE PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 12/3/18
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-208

811 Know what's below. Call before you dig.

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

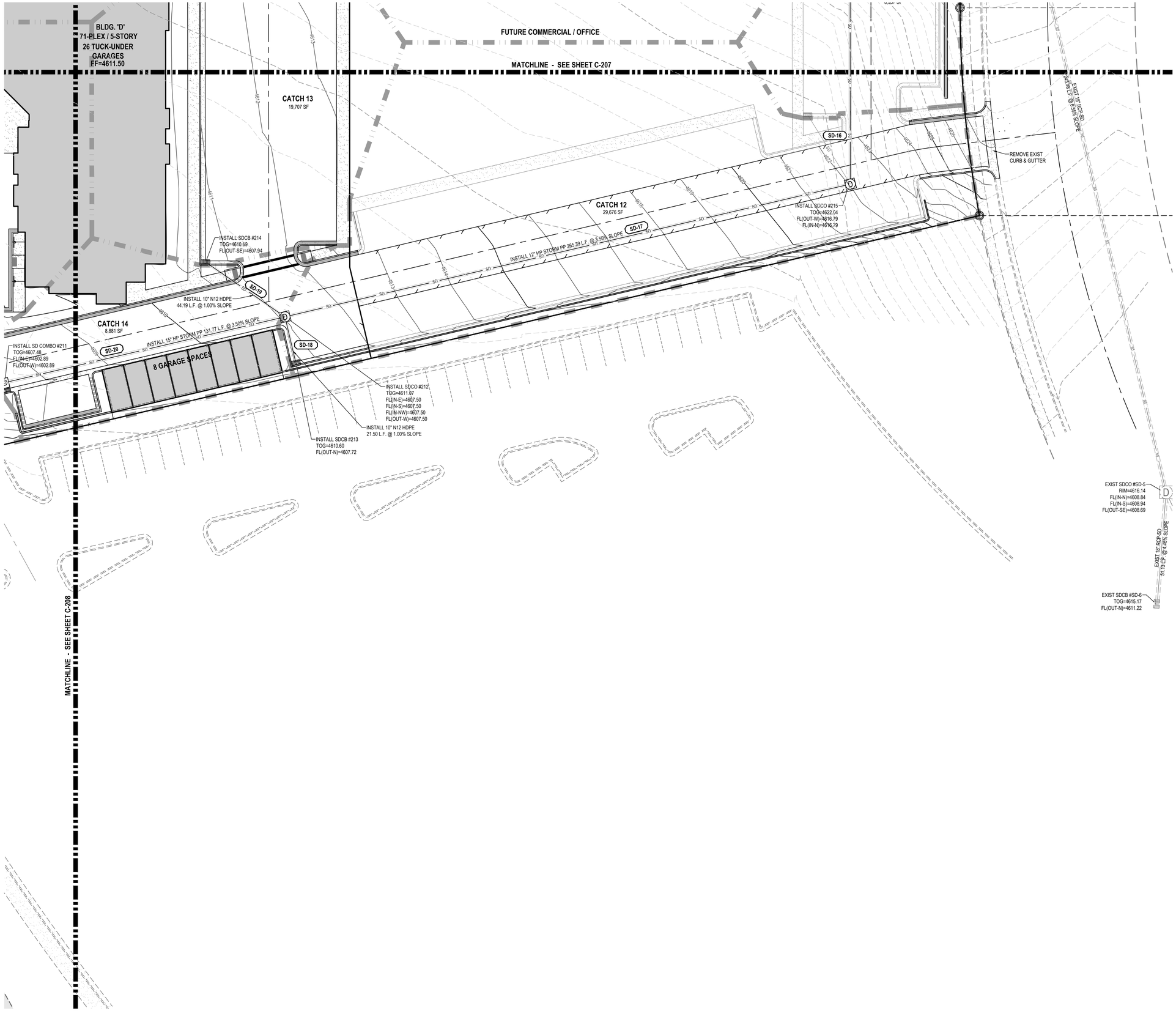
BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

NOTES

1. ALL WORK TO COMPLY WITH CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
2. ALL IMPROVEMENTS MUST COMPLY WITH ADA STANDARDS AND RECOMMENDATIONS.
3. ALL WORK SHALL COMPLY WITH THE RECOMMENDATIONS OF THE GEOTECHNICAL ENGINEER POSSIBLY INCLUDING, BUT NOT LIMITED TO, REMOVAL OF UNCONSOLIDATED FILL, ORGANICS, AND DEBRIS, PLACEMENT OF SUBSURFACE DRAIN LINES AND GEOTEXTILE, AND OVEREXCAVATION OF UNSUITABLE BEARING MATERIALS AND PLACEMENT OF ACCEPTABLE FILL MATERIAL.
4. THE CONTRACTOR SHALL BECOME FAMILIAR WITH THE EXISTING SOIL CONDITIONS.
5. SLOPE ALL LANDSCAPED AREAS AWAY FROM BUILDING FOUNDATIONS TOWARD CURB AND GUTTER OR STORM DRAIN INLETS.
6. ALL STORM DRAIN INFRASTRUCTURE TO BE INSTALLED PER GOVERNING AGENCY OR APWA STANDARD PLANS AND SPECIFICATIONS. ALL STORM DRAIN BOXES TO HAVE TROUGH INSTALLED AT BOTTOM OF BOX TO PREVENT SEDIMENT BUILD UP.
7. NOTIFY ENGINEER OF ANY DISCREPANCIES IN DESIGN OR STAKING BEFORE PLACING CONCRETE, ASPHALT, OR STORM DRAIN STRUCTURES OR PIPES.
8. ENSURE MINIMUM COVER OVER ALL STORM DRAIN PIPES PER MANUFACTURER'S RECOMMENDATIONS. NOTIFY ENGINEER IF MINIMUM COVER CANNOT BE ATTAINED.
9. ALL FACILITIES WITH DOWNSPOUTS/ROOF DRAINS SHALL BE CONNECTED TO THE STORM DRAIN SYSTEM. SEE MECHANICAL/PLUMBING PLANS FOR DOWNSPOUT/ROOF DRAIN LOCATIONS AND SIZES.
10. THE CONTRACTOR IS TO PROTECT AND PRESERVE ALL EXISTING IMPROVEMENTS, UTILITIES, AND SIGNS, ETC. UNLESS OTHERWISE NOTED ON THESE PLANS.
11. ALL WORK WITHIN THE UDOT RIGHT-OF-WAY SHALL BE PER UDOT STANDARDS AND SPECIFICATIONS.
12. NUMBER AFTER STORM DRAIN AND SEWER STRUCTURES (I.E. SDMH #XXX, SDCB #XXX, SSMH #XXX, ETC.) ARE FOR LOCATION IDENTIFICATION ONLY.
13. STORM DRAIN BOXES (AND PIPES BETWEEN EACH BOX) ARE PRIVATELY OWNED AND ARE REQUIRED TO BE MAINTAINED BY THE PROPERTY OWNER. STORM DRAIN BOX NUMBERS #202-#216.
14. MAINTENANCE AND UPKEEP OF THE UNDERGROUND STORM DRAIN DETENTION SYSTEM IS THE RESPONSIBILITY OF THE PROPERTY OWNER. THE UNDERGROUND CHAMBERS ARE TO BE FLUSHED AND CLEANED ON AN ANNUAL BASIS (MINIMUM ONCE PER YEAR) PER MANUFACTURE'S SPECIFICATIONS.



NORTH

HORIZONTAL GRAPHIC SCALE

20 0 10 20 40

(IN FEET)
HORZ: 1 inch = 20 ft.

ENSIGN
THE STANDARD IN ENGINEERING

LAYTON
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FOR:
JPC CONTRACTING
P.O. BOX 980
FARMINGTON, CITY UT, 84025
CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
No. 5049039
12-3-18
CHERYLON HESS PRESTON
STATE OF UTAH

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
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6			
7			
8			

DRAINAGE PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 12/3/18
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-209

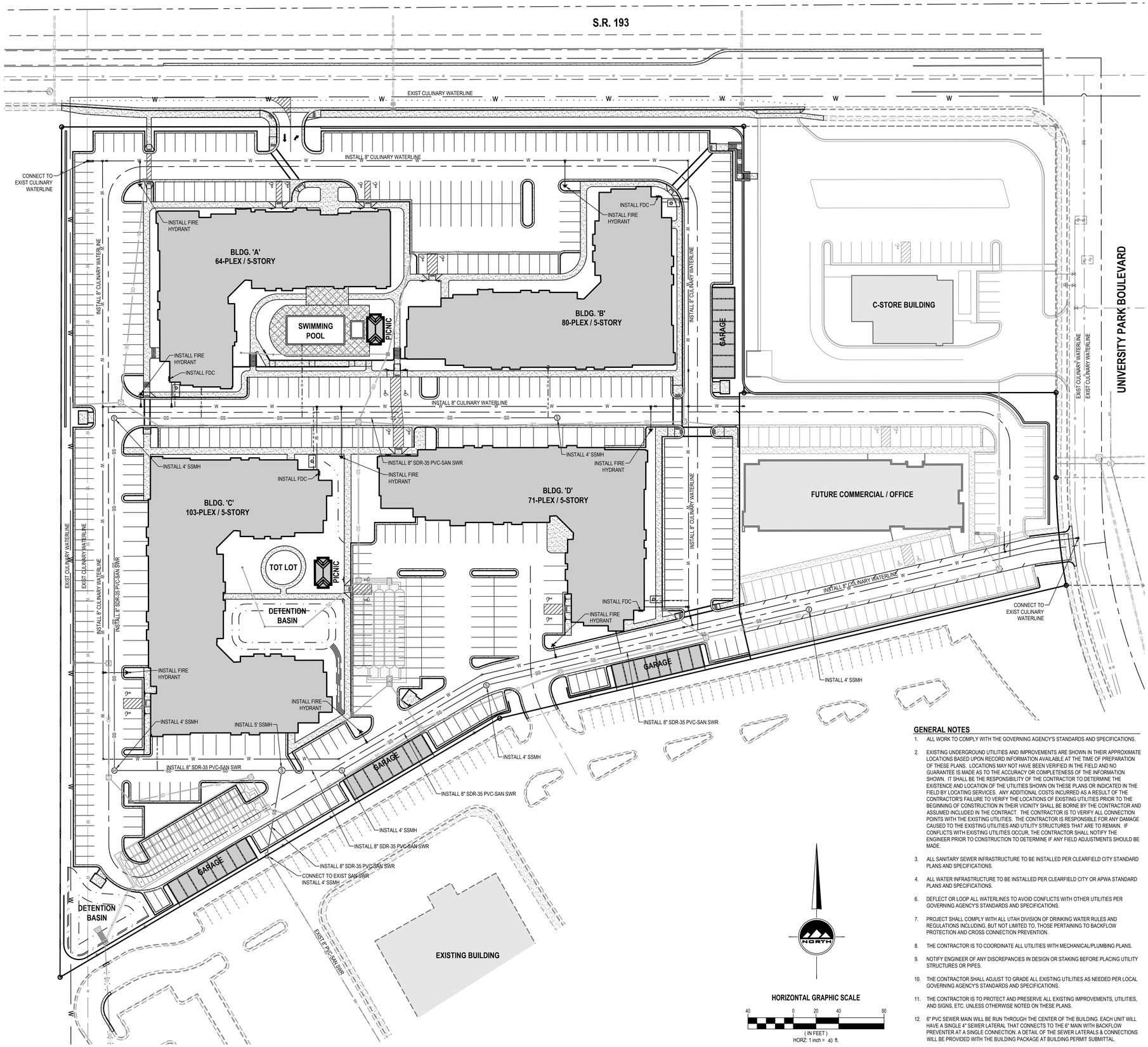
811 Know what's below. Call before you dig.

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19



GENERAL NOTES

1. ALL WORK TO COMPLY WITH THE GOVERNING AGENCY'S STANDARDS AND SPECIFICATIONS.
2. EXISTING UNDERGROUND UTILITIES AND IMPROVEMENTS ARE SHOWN IN THEIR APPROXIMATE LOCATIONS BASED UPON RECORD INFORMATION AVAILABLE AT THE TIME OF PREPARATION OF THESE PLANS. LOCATIONS MAY NOT HAVE BEEN VERIFIED IN THE FIELD AND NO GUARANTEE IS MADE AS TO THE ACCURACY OR COMPLETENESS OF THE INFORMATION SHOWN. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO DETERMINE THE EXISTENCE AND LOCATION OF THE UTILITIES SHOWN ON THESE PLANS OR INDICATED IN THE FIELD BY LOCATING SERVICES. ANY ADDITIONAL COSTS INCURRED AS A RESULT OF THE CONTRACTOR'S FAILURE TO VERIFY THE LOCATIONS OF EXISTING UTILITIES PRIOR TO THE BEGINNING OF CONSTRUCTION IN THEIR VICINITY SHALL BE BORNE BY THE CONTRACTOR AND ASSUMED INCLUDED IN THE CONTRACT. THE CONTRACTOR IS TO VERIFY ALL CONNECTION POINTS WITH THE EXISTING UTILITIES. THE CONTRACTOR IS RESPONSIBLE FOR ANY DAMAGE CAUSED TO THE EXISTING UTILITIES AND UTILITY STRUCTURES THAT ARE TO REMAIN. IF CONFLICTS WITH EXISTING UTILITIES OCCUR, THE CONTRACTOR SHALL NOTIFY THE ENGINEER PRIOR TO CONSTRUCTION TO DETERMINE IF ANY FIELD ADJUSTMENTS SHOULD BE MADE.
3. ALL SANITARY SEWER INFRASTRUCTURE TO BE INSTALLED PER CLEARFIELD CITY STANDARD PLANS AND SPECIFICATIONS.
4. ALL WATER INFRASTRUCTURE TO BE INSTALLED PER CLEARFIELD CITY OR APWA STANDARD PLANS AND SPECIFICATIONS.
6. DEFLECT OR LOOP ALL WATERLINES TO AVOID CONFLICTS WITH OTHER UTILITIES PER GOVERNING AGENCY'S STANDARDS AND SPECIFICATIONS.
7. PROJECT SHALL COMPLY WITH ALL UTAH DIVISION OF DRINKING WATER RULES AND REGULATIONS INCLUDING, BUT NOT LIMITED TO, THOSE PERTAINING TO BACKFLOW PROTECTION AND CROSS CONNECTION PREVENTION.
8. THE CONTRACTOR IS TO COORDINATE ALL UTILITIES WITH MECHANICAL/PLUMBING PLANS.
9. NOTIFY ENGINEER OF ANY DISCREPANCIES IN DESIGN OR STAKING BEFORE PLACING UTILITY STRUCTURES OR PIPES.
10. THE CONTRACTOR SHALL ADJUST TO GRADE ALL EXISTING UTILITIES AS NEEDED PER LOCAL GOVERNING AGENCY'S STANDARDS AND SPECIFICATIONS.
11. THE CONTRACTOR IS TO PROTECT AND PRESERVE ALL EXISTING IMPROVEMENTS, UTILITIES, AND SIGNS, ETC. UNLESS OTHERWISE NOTED ON THESE PLANS.
12. 6" PVC SEWER MAIN WILL BE RUN THROUGH THE CENTER OF THE BUILDING. EACH UNIT WILL HAVE A SINGLE 4" SEWER LATERAL THAT CONNECTS TO THE 6" MAIN WITH BACKFLOW PREVENTER AT A SINGLE CONNECTION. A DETAIL OF THE SEWER LATERALS & CONNECTIONS WILL BE PROVIDED WITH THE BUILDING PACKAGE AT BUILDING PERMIT SUBMITTAL.

NORTH

HORIZONTAL GRAPHIC SCALE

40 0 20 40 80
(IN FEET)
HORZ: 1 inch = 40 ft.

ENSIGN
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CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
No. 5049039
12-3-18
STATE OF UTAH
CAMERON HESS PRESTON

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
5			
6			
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8			

OVERALL UTILITY PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 12/3/18
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-300

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

811 Know what's below. Call before you dig.

BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

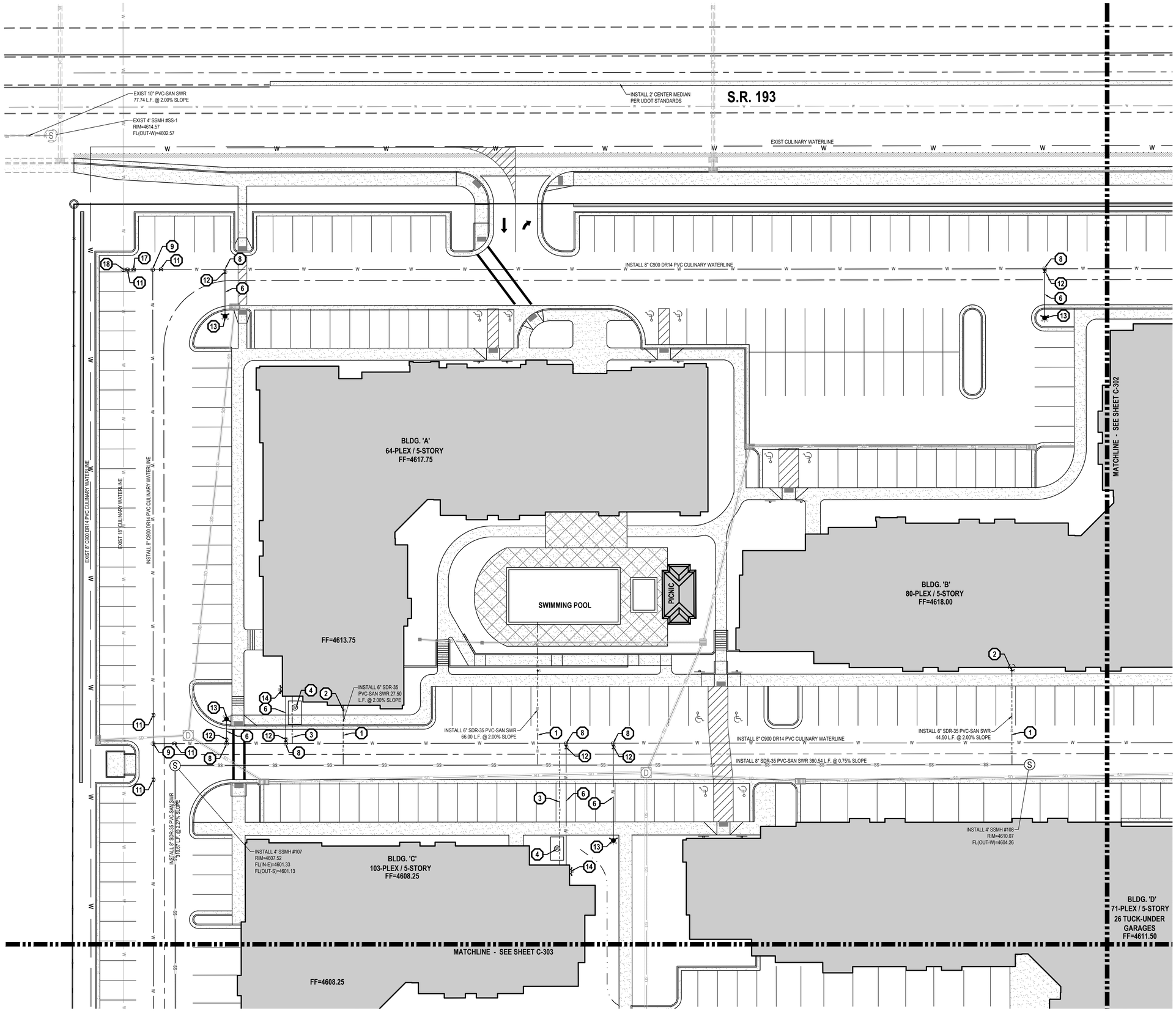
NOTES

1. ALL WORK TO COMPLY WITH THE GOVERNING AGENCY'S STANDARDS AND SPECIFICATIONS.
2. EXISTING UNDERGROUND UTILITIES AND IMPROVEMENTS ARE SHOWN IN THEIR APPROXIMATE LOCATIONS BASED UPON RECORD INFORMATION AVAILABLE AT THE TIME OF PREPARATION OF THESE PLANS. LOCATIONS MAY NOT HAVE BEEN VERIFIED IN THE FIELD AND NO GUARANTEE IS MADE AS TO THE ACCURACY OR COMPLETENESS OF THE INFORMATION SHOWN. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO DETERMINE THE EXISTENCE AND LOCATION OF THE UTILITIES SHOWN ON THESE PLANS OR INDICATED IN THE FIELD BY LOCATING SERVICES. ANY ADDITIONAL COSTS INCURRED AS A RESULT OF THE CONTRACTOR'S FAILURE TO VERIFY THE LOCATIONS OF EXISTING UTILITIES PRIOR TO THE BEGINNING OF CONSTRUCTION IN THEIR VICINITY SHALL BE BORNE BY THE CONTRACTOR AND ASSUMED INCLUDED IN THE CONTRACT. THE CONTRACTOR IS TO VERIFY ALL CONNECTION POINTS WITH THE EXISTING UTILITIES. THE CONTRACTOR IS RESPONSIBLE FOR ANY DAMAGE CAUSED TO THE EXISTING UTILITIES AND UTILITY STRUCTURES THAT ARE TO REMAIN. IF CONFLICTS WITH EXISTING UTILITIES OCCUR, THE CONTRACTOR SHALL NOTIFY THE ENGINEER PRIOR TO CONSTRUCTION TO DETERMINE IF ANY FIELD ADJUSTMENTS SHOULD BE MADE.
3. ALL SANITARY SEWER INFRASTRUCTURE TO BE INSTALLED PER GOVERNING AGENCY STANDARD PLANS AND SPECIFICATIONS.
4. ALL WATER INFRASTRUCTURE TO BE INSTALLED PER CLEARFIELD CITY OR APWA STANDARD PLANS AND SPECIFICATIONS.
5. NOTIFY ENGINEER OF ANY DISCREPANCIES IN DESIGN OR STAKING BEFORE PLACING UTILITY STRUCTURES OR PIPES.
6. DEFLECT OR LOOP ALL WATERLINES TO AVOID CONFLICTS WITH OTHER UTILITIES PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
7. THE CONTRACTOR IS TO COORDINATE ALL UTILITIES WITH MECHANICAL/PLUMBING PLANS.
8. ALL WORK WITHIN THE UDOT RIGHT-OF-WAY SHALL BE PER UDOT STANDARDS AND SPECIFICATIONS.
9. PROJECT SHALL COMPLY WITH ALL UTAH DIVISION OF DRINKING WATER RULES AND REGULATIONS INCLUDING, BUT NOT LIMITED TO, THOSE PERTAINING TO BACKFLOW PROTECTION AND CROSS CONNECTION PREVENTION.
10. THE CONTRACTOR IS TO PROTECT AND PRESERVE ALL EXISTING IMPROVEMENTS, UTILITIES, AND SIGNS, ETC. UNLESS OTHERWISE NOTED ON THESE PLANS.

SCOPE OF WORK:

PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED, THE DETAILS NOTED, AND/OR AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. 6" SDR-35 PVC SANITARY SEWER LATERAL @ 2.0% MINIMUM SLOPE. INSTALLATION AND TRENCHING PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
2. SANITARY SEWER CLEANOUT PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
3. INSTALL 3" CTS POLY CULINARY WATER SERVICE LATERAL PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
4. INSTALL 3" WATER METER IN VAULT PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
5. FIELD LOCATE AND "HOT TAP" EXISTING 8" CULINARY WATERLINE PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
6. INSTALL 6" C900 DR14 PVC FIRE SERVICE LATERAL.
7. 6" SDR-35 PVC SANITARY SEWER LATERAL @ 2.0% MINIMUM SLOPE. INSTALLATION AND TRENCHING PER LAYTON CITY STANDARDS AND SPECIFICATIONS.
8. INSTALL 8" X 6" TEE.
9. INSTALL 8" TEE.
10. INSTALL 8" CROSS.
11. INSTALL 8" GATE VALVE.
12. INSTALL 6" GATE VALVE.
13. INSTALL FIRE HYDRANT WITH VALVE COMPLETE PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
14. INSTALL FIRE DEPARTMENT CONNECTION PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS. SEE MECHANICAL PLANS FOR PIPE SPECIFICATIONS AND CONNECTION AT THE BUILDING.
15. CAP AND BLOCK FOR FUTURE CONNECTION.
16. INSTALL 8" C900 DR14 PVC CULINARY WATERLINE.
17. INSTALL 8" CHECK VALVE PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
18. FIELD LOCATE AND "HOT TAP" EXISTING 18" CULINARY WATERLINE PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
19. THE SEWER DESIGN FLOWLINE AND END LOCATION IS UNKNOWN. CONTRACTOR IS TO FIELD LOCATE END OF EXISTING SANITARY SEWER LINE PRIOR TO THE INSTALLATION OF ANY OTHER INFRASTRUCTURE. CONTRACTOR IS TO NOTIFY ENGINEER OF ANY DISCREPANCIES IN LOCATION AND FLOW LINE ELEVATION OF CONNECTION POINT.



NORTH

HORIZONTAL GRAPHIC SCALE

20 0 10 20 40

(IN FEET)

HORZ: 1 inch = 20 ft.

ENSIGN
THE STANDARD IN ENGINEERING

LAYTON
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CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
No. 5049039
12-3-18
STATE OF UTAH
CAMERON HESS PRESTON

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
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UTILITY PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 12/3/18
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-301

811 Know what's below. Call before you dig.

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

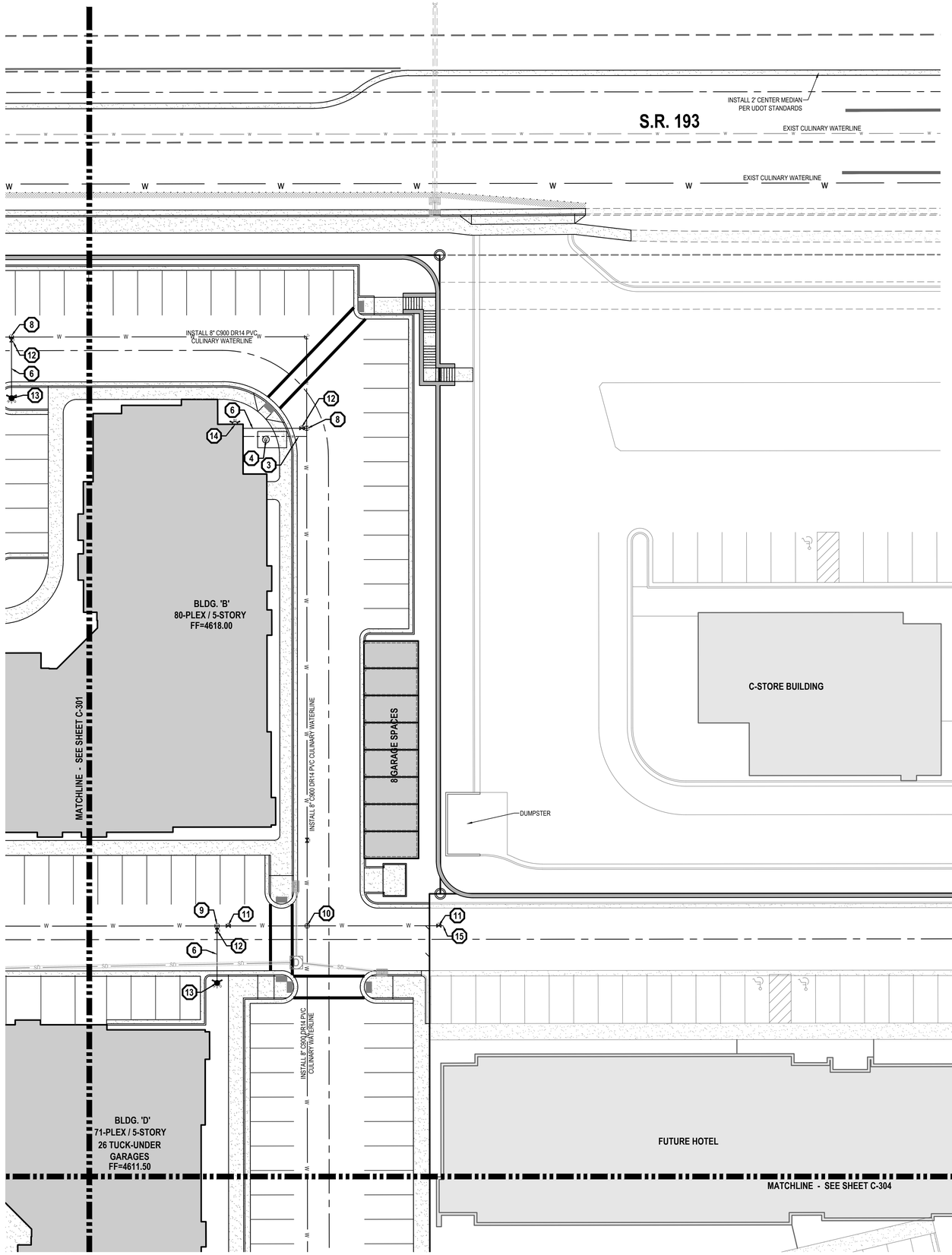
NOTES

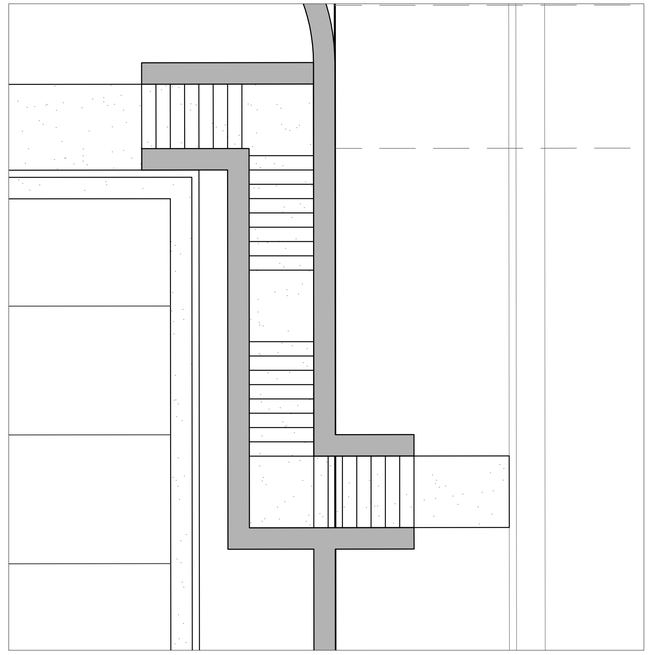
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3. ALL SANITARY SEWER INFRASTRUCTURE TO BE INSTALLED PER GOVERNING AGENCY STANDARD PLANS AND SPECIFICATIONS.
4. ALL WATER INFRASTRUCTURE TO BE INSTALLED PER CLEARFIELD CITY OR APWA STANDARD PLANS AND SPECIFICATIONS.
5. NOTIFY ENGINEER OF ANY DISCREPANCIES IN DESIGN OR STAKING BEFORE PLACING UTILITY STRUCTURES OR PIPES.
6. DEFLECT OR LOOP ALL WATERLINES TO AVOID CONFLICTS WITH OTHER UTILITIES PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
7. THE CONTRACTOR IS TO COORDINATE ALL UTILITIES WITH MECHANICAL/PLUMBING PLANS.
8. ALL WORK WITHIN THE UDOT RIGHT-OF-WAY SHALL BE PER UDOT STANDARDS AND SPECIFICATIONS.
9. PROJECT SHALL COMPLY WITH ALL UTAH DIVISION OF DRINKING WATER RULES AND REGULATIONS INCLUDING, BUT NOT LIMITED TO, THOSE PERTAINING TO BACKFLOW PROTECTION AND CROSS CONNECTION PREVENTION.
10. THE CONTRACTOR IS TO PROTECT AND PRESERVE ALL EXISTING IMPROVEMENTS, UTILITIES, AND SIGNS, ETC. UNLESS OTHERWISE NOTED ON THESE PLANS.

SCOPE OF WORK:

PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED, THE DETAILS NOTED, AND/OR AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. 6" SDR-35 PVC SANITARY SEWER LATERAL @ 2.0% MINIMUM SLOPE. INSTALLATION AND TRENCHING PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
2. SANITARY SEWER CLEANOUT PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
3. INSTALL 3" CTS POLY CULINARY WATER SERVICE LATERAL PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
4. INSTALL 3" WATER METER IN VAULT PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
5. FIELD LOCATE AND "HOT TAP" EXISTING 8" CULINARY WATERLINE PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
6. INSTALL 6" C900 DR14 PVC FIRE SERVICE LATERAL.
7. 6" SDR-35 PVC SANITARY SEWER LATERAL @ 2.0% MINIMUM SLOPE. INSTALLATION AND TRENCHING PER LAYTON CITY STANDARDS AND SPECIFICATIONS.
8. INSTALL 8" X 6" TEE.
9. INSTALL 8" TEE.
10. INSTALL 8" CROSS.
11. INSTALL 8" GATE VALVE.
12. INSTALL 6" GATE VALVE.
13. INSTALL FIRE HYDRANT WITH VALVE COMPLETE PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
14. INSTALL FIRE DEPARTMENT CONNECTION PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS. SEE MECHANICAL PLANS FOR PIPE SPECIFICATIONS AND CONNECTION AT THE BUILDING.
15. CAP AND BLOCK FOR FUTURE CONNECTION.
16. INSTALL 8" C900 DR14 PVC CULINARY WATERLINE.
17. INSTALL 8" CHECK VALVE PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
18. FIELD LOCATE AND "HOT TAP" EXISTING 18" CULINARY WATERLINE PER CLEARFIELD CITY STANDARDS AND SPECIFICATIONS.
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DETAIL "A"
SCALE: 1" = 5'

NORTH

HORIZONTAL GRAPHIC SCALE

20 0 10 20 40
(IN FEET)
HORZ: 1 inch = 20 ft.

ENSIGN
THE STANDARD IN ENGINEERING

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Layton, UT 84041
Phone: 801.547.1100

SALT LAKE CITY
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FOR:
JPC CONTRACTING
P.O. BOX 980
FARMINGTON, CITY UT. 84025
CONTACT:
JERRY PRESTON
PHONE: 801-451-6525

CLEARFIELD APARTMENT SITE

SR193 AND UNIVERSITY PARKWAY
CLEARFIELD, UTAH

PROFESSIONAL ENGINEER
CAMERON HESS PRESTON
No. 5049039
12-3-18
STATE OF UTAH

NO.	DATE	REVISION	BY
1	12-3-18	FOR REVIEW	CHP
2			
3			
4			
5			
6			
7			
8			

UTILITY PLAN

PROJECT NUMBER	PRINT DATE
L2405A	12/3/18
DRAWN BY	CHECKED BY
M.ELMER	C.PRESTON
PROJECT MANAGER	
C.PRESTON	

C-302

811 Know what's below. Call before you dig.

CALL BLUESTAKES @ 811 AT LEAST 48 HOURS PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION.

BENCHMARK

NORTHEAST CORNER OF SECTION 7
TOWNSHIP 4 NORTH, RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
(FOUND BRASS CAP)

ELEVATION = 4668.19

NOTES

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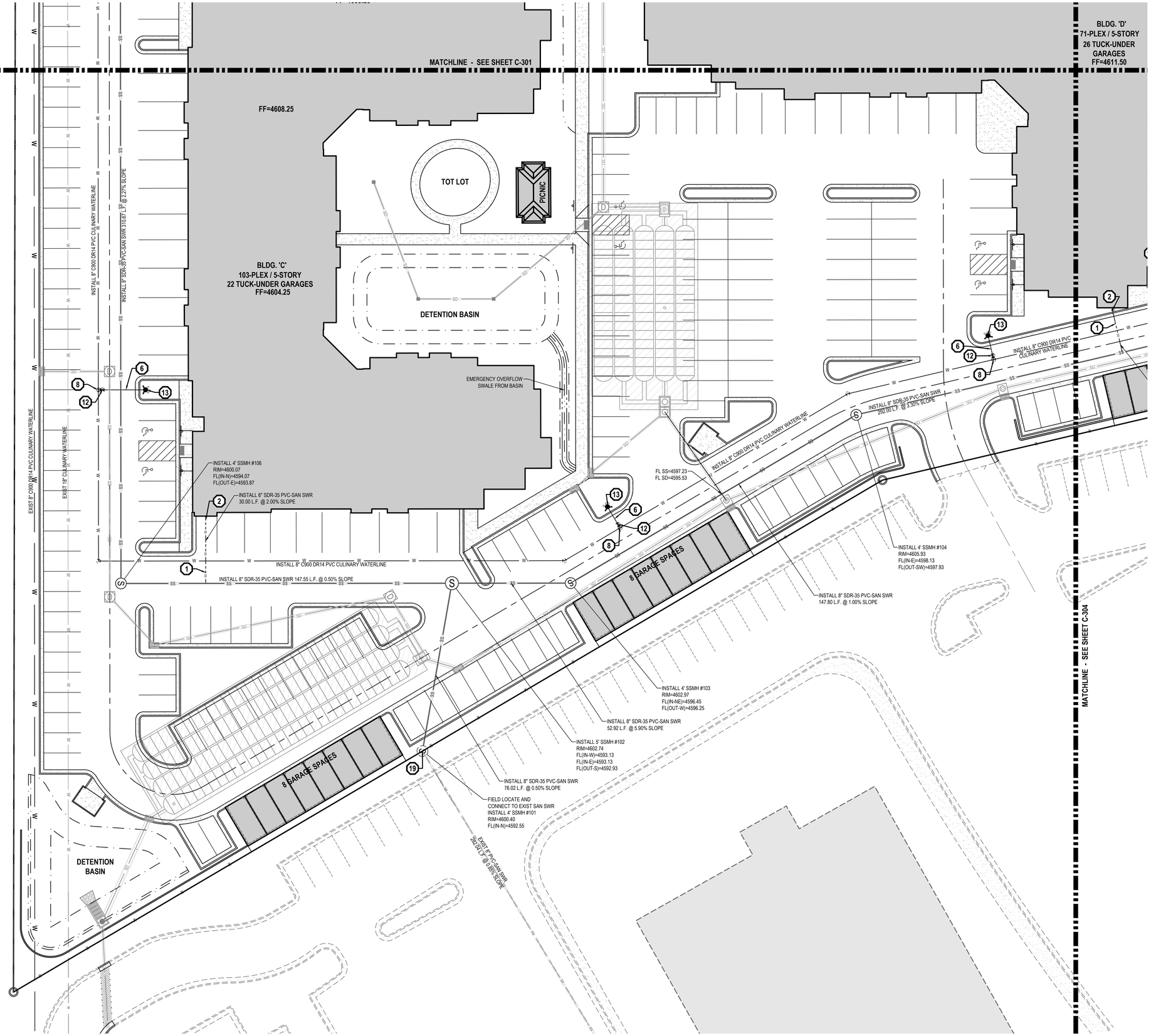
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(IN FEET)
HORZ: 1 inch = 20 ft.



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PROFESSIONAL ENGINEER
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CAMERON HESS PRESTON

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UTILITY PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 12/3/18
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-303

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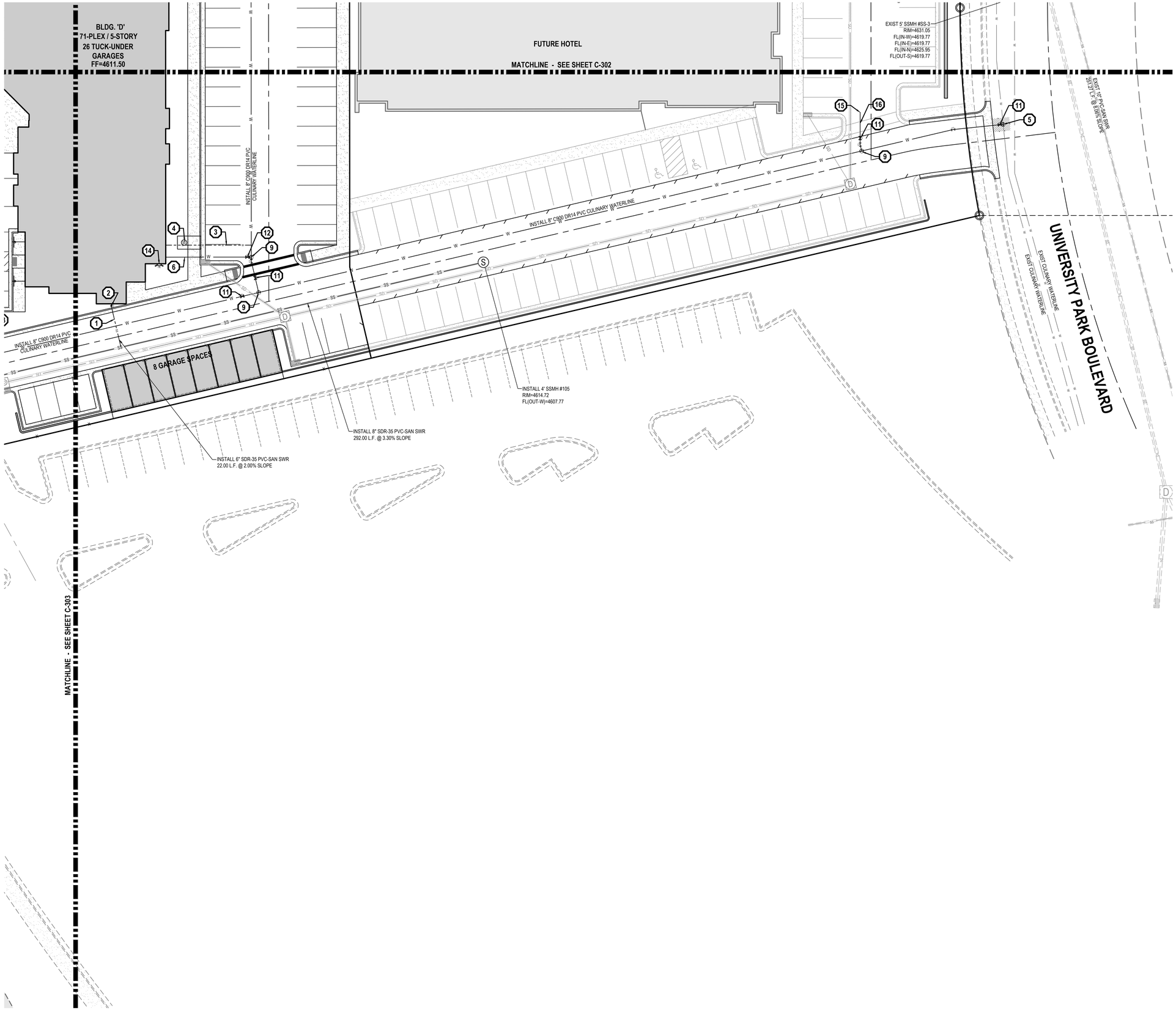
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UTILITY PLAN

PROJECT NUMBER: L2405A
PRINT DATE: 12/3/18
DRAWN BY: M.ELMER
CHECKED BY: C.PRESTON
PROJECT MANAGER: C.PRESTON

C-304

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Brad McIlrath, Senior Planer

MEETING DATE: Tuesday, April 2, 2019

SUBJECT: Discussion on **FSP 1902-0005,** a final subdivision request by Rick Scadden for a 16-unit townhome subdivision (Landon's Corner Townhomes) at the subject properties. **Location:** 357 & 343 West 300 North (TIN: 12-020-0087 & 12-020-0155). **Aggregate Parcel Area:** 1.03 Acres. **Zoning:** R-3 (Residential). **Planner:** Brad McIlrath **(Administrative Matter).**

PLANNING COMMISSION RECOMMENDATION

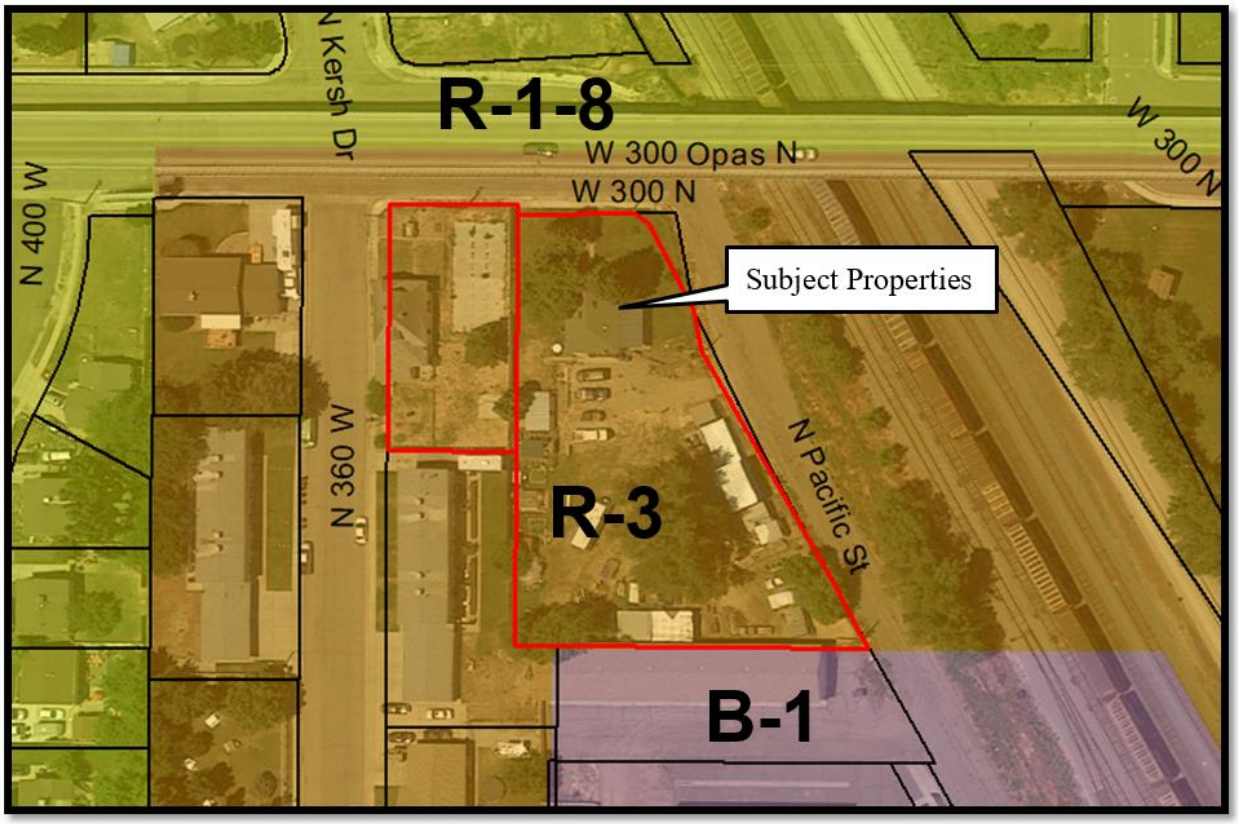
On March 20, 2019, the Clearfield City Planning Commission recommended **approval of FSP 1902-0005**, to the Clearfield City Council, a final subdivision plat request by Rick Scadden for a 16-unit townhome subdivision to be known as Landon's Corner, for the properties located at 357 & 343 West 300 North (TIN: 12-020-0087 & 12-020-0155).

DESCRIPTION / BACKGROUND

Project Information	
Project Name	Landon's Corner Subdivision
Site Location	357 & 343 West 300 North
Tax ID Number	12-020-0087 & 12-020-0155
Applicant	Rick Scadden
Owners	Property Source Utah Inc. & Robert and Cheryl Landon
Proposed Actions	Final Subdivision Plat Approval
Current Zoning	R-3 (Residential)
General Plan Land Use Classification	Residential
Gross Site	1.03 Acres

Surrounding Properties and Uses:		Current Zoning District	General Plan Land Use Classification
North	Residential Single-Family	R-1-8 (Residential)	Residential
East	Railway Corridor	R-3 (Residential)	Residential
South	Res. Multi-Family & Storage Units	R-3 (Residential) & B-1 (Buffer)	Residential
West	Res. Single & Multi-Family	R-3 (Residential)	Residential

Aerial Image & Zoning



These properties are located south of the 300 North Viaduct and west of the Union Pacific Railway corridor. The applicant is requesting final subdivision approval for a 16-unit townhome residential subdivision. As shown on the final plat, this subdivision will include two (2) private access driveways to the individual garages of the units and visitor parking. One driveway will have access from 360 West Street and the other will have access from Pacific Street. Each

access will serve eight (8) townhome lots with one visitor parking space provided for each unit. The configuration of the north units will be in two (2) 3-unit buildings and one (1) two-unit building. The configuration of the south units will be in two (2) four-unit buildings. Based upon the total number of parking spaces provided, an additional ADA parking space was provided at the center of the development that will serve the development.

Each building complies with the minimum setback standards of the R-3 Zone with the exception of the building with units 9-12. This building will need to be shifted to meet the minimum rear yard setback of thirty feet (30') to the west and twenty five feet (25') to the east. This will likely require the modification of the parking spaces east of the building by having space 11 moved next to space 12 to the south. The plat and civil drawings show a location off of Pacific Street for a dumpster enclosure. Staff recommends that the dumpster enclosure be removed from the plat and be addressed with the site plan approval for the development. The location of the dumpster enclosure would not comply with the design standards as found in Chapter 18 of the Land Use Ordinance. The applicant had originally proposed individual trash cans that would be picked up and emptied by a private company. Planning Staff is more willing to accept this option than to have a dumpster enclosure at the proposed location. Therefore, Staff will work with the City Engineer to determine the best solution for trash collection.

General Plan and Zoning
These properties and the surrounding properties were previously zoned R-3 (Residential) and is supported by the General Plan for development with this type of design and density.

PRIVATE COVENANTS AND RESTRICTIONS

Pursuant to City Code § 11-13-24, the townhome subdivision must submit homeowner association codes, covenants and restrictions (CC&R's) for the City's review. The purpose and requirement for CC&R's is to govern the maintenance and upkeep of the common areas of this development. With private roads and common open space amenities, there will need to be a homeowners association established to manage those areas. The CC&R's are private contracts between the property owners' association and the individual townhome owners. While the City is not a party to this document, the City reviews it in terms of compliance with State and City code requirements related to the interests of the City. The review of the proposed CC&Rs by the City Attorney, Planning Commission and the City Council, will insure the required elements and items are included in the documents necessary to the City that will be recorded with the County in conjunction with the amended plat. These CC&Rs will run with the land and final review is subject to the City Attorney's comments prior to final plat recordation.

A summarized review of the submitted CC&R's for the project is provided below:

	Specific Provision	Inclusion in CC&R's
All covenants, conditions and restrictions shall include management policies which shall set forth the quality of maintenance that will be performed and who is to be responsible for said maintenance within said condominium development. Said document shall, at a minimum, contain the following:		
1)	The establishment of a private association or corporation responsible for all maintenance, which shall levy the cost thereof as an assessment to each unit owner within the townhome development.	INCLUDED. Article VII "Homeowner Association" of the CC&Rs outlines the establishment of the homeowner association along with assessments and powers to maintain common areas for the development. Exhibit C provides a maintenance chart for the development.
2)	The establishment of a management committee, with provisions setting forth the number of persons constituting the committee, the method of selection and the powers and duties of said committee and including the person, partnership or corporation with property management expertise and experience who shall be designated to manage the maintenance of the common areas and facilities in an efficient and quality manner.	INCLUDED. Article VII "Homeowner Association" outlines the organization of, powers and obligations, and operating practices for the homeowners association. Additional language should be added that further defines the number of persons to constitute the board and their term limitations. Article III "Common Areas, Dwellings & Maintenance Responsibilities" outlines the operation and maintenance of the common areas and facilities and that HOA has responsibility to perform or contract with a 3rd party to perform maintenance and repair of the development.

3)	The method of calling a meeting of the members of the corporation or association, with the members thereof that will constitute a quorum authorized to transact business.	NOT INCLUDED. Article VII "Homeowner Association" state that the Articles of Incorporation and the Bylaw of the association will establish the election, notice of election, and notice of meetings for the HOA. The CC&R's should be modified in this section to provide greater direction and clarification regarding meetings, and the number that will constitute a quorum. Article VI outlines voting rights and could be amended to also address the number of owners that would constitute a quorum.
4)	The manner of collection from unit owners for their share of common expenses and the method of assessment.	INCLUDED. Articles VII and VIII "Homeowner Association" and "Nonpayment of Assessments" outline the policies and procedures for collection of assessments for common expenses as well as the impacts on nonpayment.
5)	Provisions as to percentage of votes by unit owners which shall be necessary to determine whether to rebuild, repair and restore or sell property in the event of damage or destruction of all or part of the project.	INCLUDED. Article XIV "Damage and Destruction" outlines the process for damage and reconstruction/repair of common areas and the percentage required for the HOA to proceed with reconstruction.
6)	The method and procedure by which the declaration may be amended.	INCLUDED. Article XVIII "Miscellaneous Provisions" Provides direction for amendments to the declaration and the procedure by which it may be accomplished.

CORRESPONDING POLICY PRIORITY (IES)

Improving Clearfield's Image, Livability and Economy

Single family attached housing (townhomes) is something we have seen more of within the City. This housing option provides an alternative to the multi-family housing (apartments/condos) and

single family housing. This is a type of housing that is not opposing and is becoming more prevalent as prices for all housing types continue to rise. The Landon's Corner Subdivision and site development aligns with this priority by providing additional housing and will improve the livability and community image in this area. The development will improve Clearfield's image by developing parcels of ground that have been underutilized for several years and will provide public street improvements that will benefit this area. With compliance to ordinance design standards, the high quality and location of this development will encourage additional investment and create additional housing options for residents.

PUBLIC COMMENT

Public notices were posted along each property frontage ten (10) days prior to the Planning Commission meeting on March 20, 2019. The notice signs will remain in place until the final plat review with the City Council is completed. No public comment has been received to date regarding this project.

CONDITIONS OF APPROVAL

1) Plans shall be revised to address Clearfield City Engineering requirements prior to approval of the final plat and improvement plans.
2) The Covenants, Conditions, and Restrictions (CC&Rs) for the future Home Owners Association shall be revised to address the comments in this report and those of the Clearfield City Attorney's Office.
3) The plat shall be modified to comply with all setback standards of the R-3 Zone.
4) The applicant shall obtain site plan approval for the project and provide the needed pedestrian connections for the townhomes and comply with all other development standards of the R-3 Zone.
5) The project shall comply with all applicable supplementary standards outlined in Chapters 13 and 18 of the Land Use Ordinance.
6) The applicant shall obtain North Davis Fire District approval for the project and comply with the requirements of the Deputy Fire Marshal as outlined in the attached review letter. Final approval shall be provided to Clearfield City prior to the issuance of any permit.
7) The applicant is responsible for the replacement or repair of deteriorated, damaged or missing surface improvements surrounding the perimeter of the subdivision. This includes, but is not limited to: curb and gutter; sidewalk; landscaping park strip improvements; driveways; etc.

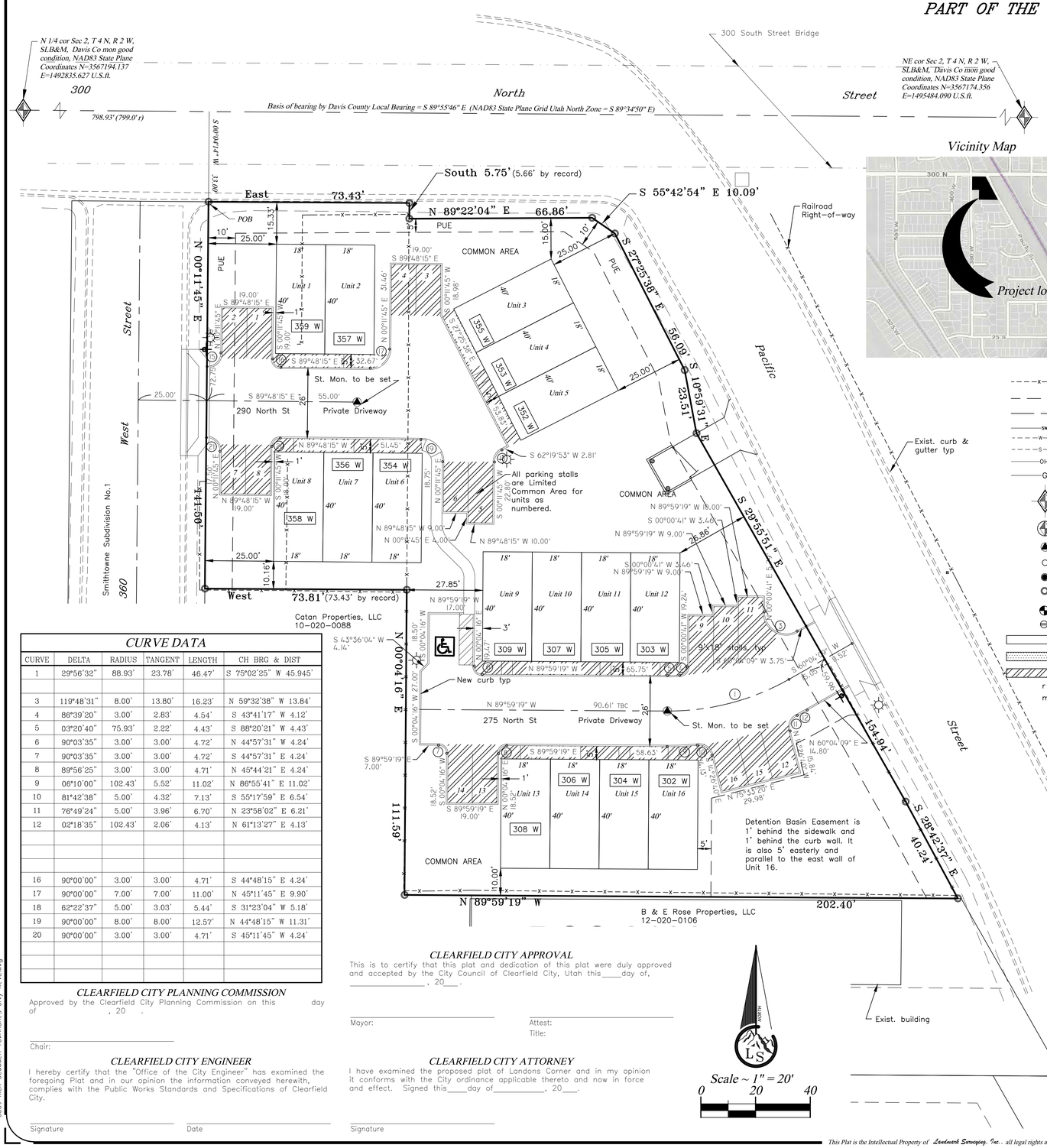
8) An escrow agreement shall be established for improvements outlined in City Code § 12-4-6 and will be subject to approval by the City Engineer and City Attorney. The escrow account shall be established and executed prior to any permits being issued for the properties or the plat being recorded.

LIST OF ATTACHMENTS

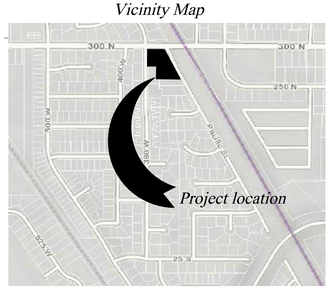
1. Final Subdivision Plat
2. Cover Sheet
3. Grading and Drainage Plan
4. Utilities Plan
5. Concrete Details
6. Water-Sewer Details
7. Storm Water Details
8. Lighting and Sign Details
9. Storm Water Pollution Prevention Plan (SWPPP)
10. Engineering Review Letter dated 6 March 2019
11. North Davis Fire District Review Letter dated 31 January 2019

LANDONS CORNER

PART OF THE NE 1/4 OF SECTION 02, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN
CLEARFIELD CITY, DAVIS COUNTY, UTAH – Survey Date: November 2018



Vicinity Map



Legend

- EXISTING FENCE
- EASEMENTS (as labeled or granted)
- STREET CENTERLINE
- SECONDARY WATER
- CULINARY WATER
- SEWER
- OVERHEAD POWER
- GAS
- FND SECTION CORNER
- CALC SECTION CORNER
- STREET MONUMENT see label
- FND CURB NAIL
- FND REBAR AND CAP
- SET #5x24" REBAR AND CAP STAMPED LANDMARK
- ELEVATION BENCHMARK
- RIGHT OF WAY MONUMENT
- COMMON AREA
- PRIVATE STREET DEDICATION
- LIMITED COMMON AREA
- r RECORD DATA
- md MEASURED DATA

CURVE DATA

CURVE	DELTA	RADIUS	TANGENT	LENGTH	CH BRG & DIST
1	29°56'32"	88.93'	23.78'	46.47'	S 75°02'25" W 45.945'
3	119°48'31"	8.00'	13.80'	16.23'	N 59°32'38" W 13.84'
4	86°39'20"	3.00'	2.83'	4.54'	S 43°41'17" W 4.12'
5	03°20'40"	75.93'	2.22'	4.43'	S 88°20'21" W 4.43'
6	90°03'35"	3.00'	3.00'	4.72'	N 44°57'31" W 4.24'
7	90°03'35"	3.00'	3.00'	4.72'	S 44°57'31" E 4.24'
8	89°56'25"	3.00'	3.00'	4.71'	N 45°44'21" E 4.24'
9	06°10'00"	102.43'	5.52'	11.02'	N 86°55'41" E 11.02'
10	81°42'38"	5.00'	4.32'	7.13'	S 55°17'59" E 6.54'
11	76°49'24"	5.00'	3.96'	6.70'	N 23°58'02" E 6.21'
12	02°18'35"	102.43'	2.06'	4.13'	N 61°13'27" E 4.13'
16	90°00'00"	3.00'	3.00'	4.71'	S 44°48'15" E 4.24'
17	90°00'00"	7.00'	7.00'	11.00'	N 45°11'45" E 9.90'
18	62°22'37"	5.00'	3.03'	5.44'	S 31°23'04" W 5.18'
19	90°00'00"	8.00'	8.00'	12.57'	N 44°48'15" W 11.31'
20	90°00'00"	3.00'	3.00'	4.71'	S 45°11'45" W 4.24'

CLEARFIELD CITY PLANNING COMMISSION

Approved by the Clearfield City Planning Commission on this ____ day of ____, 20___.

Chair:

CLEARFIELD CITY ENGINEER

I hereby certify that the "Office of the City Engineer" has examined the foregoing Plat and in our opinion the information conveyed herewith, complies with the Public Works Standards and Specifications of Clearfield City.

Signature ____ Date ____

CLEARFIELD CITY APPROVAL

This is to certify that this plat and dedication of this plat were duly approved and accepted by the City Council of Clearfield City, Utah this____day of, _____, 20___.

Mayor: ____ Attest: ____ Title: ____

CLEARFIELD CITY ATTORNEY

I have examined the proposed plat of Landons Corner and in my opinion it conforms with the City ordinance applicable thereto and now in force and effect. Signed this____day of_____, 20___.

Signature

Scale ~ 1" = 20'
0 20 40

BOUNDARY DESCRIPTION

A tract of land being all of that certain parcels as recorded as Entry Number 2768100 B 5859 P 748 on September 24, 2013 and Entry Number 3081415 B 6972 P 1 on March 15, 2018, said tract having a basis of bearing of South 89°55'46" East Davis County record bearing (NAD83 State Plane bearing equals South 89°34'50" East) between the North Quarter corner (having NAD83 State Plane Coordinates of N=3567194.137 E=1492835.627 U.S.ft) and the Northeast corner (having NAD83 State Plane Coordinates of N=3567174.356 E=1495484.090 U.S.ft) of Section 2, Township 4 North, Range 2 West, Salt Lake Base and Meridian, said parcels being more precisely described by survey as follows:

COMMENCING at a point located South 89°55'46" East 798.93 feet (East 799.0 feet by E#2768100) and South 00°04'14" West 33.00 feet (South 33 feet by E#2768100), FROM said North Quarter corner of Section 2;

RUNNING thence East 73.43 feet along the South line of 300 North Street, Clearfield City, Utah;
Thence South 5.75 feet (5.66 feet by E#3081415), said point being the Northwest corner of E#3081415;
Thence North 89°22'04" East 66.86 feet, along said South line of 300 North Street;
Thence South 55°42'54" East (N 55 degrees 47 minutes 08 seconds W by E#3081415) 10.09 feet;
Thence South 27°25'38" East (N 27 degrees 29 minutes 52 seconds W by E#3081415) 56.09 feet, along the westerly right of way of Pacific Street;
Thence South 10°59'31" East (North 11 degrees West by E#3081415) 23.51 feet, along said westerly right of way of Pacific Street;
Thence South 29°55'51" East (North 30 degrees West by E#3081415) 154.94 feet, along said westerly right of way of Pacific Street;
Thence South 28°42'37" East 40.24 feet (N 28 degrees 46 minutes 51 seconds W 37.71 feet by E#3081415)'
Thence North 89°59'19" West 202.40 feet (East 203.5 feet by E#3081415);
Thence North 00°04'16" East (South by E#3081415) 111.59 feet, to the southeast corner of said parcel E#2768100;
Thence West 73.81 feet (73.43 feet by E#2768100) to the east right of way of 360 West Street;
Thence North 00°11'45" East (North by E#2768100) 141.50 feet, along said east right of way of 360 West Street, to the point of beginning.
Containing 43,741 sq.ft or 1.0041 acres, more or less.

NARRATIVE

1. The purpose of the survey is to establish the boundaries of two parcels to combine them into the development as shown.
2. The basis of bearing of bearing is as described in the description.
3. The descriptions of the property are in two deeds, E#2768100 describing the northwesterly portion and E#3081415 which describes a larger parcel that extends into the two streets but "less and except's" three separate parcels, the result of the deeds identify the parcel as shown. The deeds have been rotated to reflect Davis County record section data for the north line of the section as noted to comply with the Davis County Recorder's requirements. The coordinates noted for the monuments are NAD83 State Plane Coordinates Utah North Zone in U.S. feet.
4. The basis of bearing noted in the descriptions infer East along the north line of the section, however, this was found to be inaccurate. The descriptions match most occupational lines better when the tie distance is used along the monument line and holding the remaining cardinal directions for the parcels and not rotating East to match the Davis monument bearing.
5. The south boundary of each description indicate a location that is not in conformance with the existing fences but in comparing the descriptions of the parcels on the south, E#2507462 and E#2748586, the north boundaries of those parcels have been held.
6. The south boundary of E#2768100 calls for a distance of 73.43 feet, however, to hold that distance with the location of the west boundary of E#3081415 would create a gap between the parcels so the south boundary has been extended slightly to close that gap.

Documents used or reviewed in this survey are, but not limited to, the following:

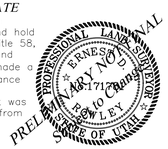
7. Deeds of record: 292806, 2405404, 2507461, 2507462, 2748586, 2768100, 3055426, 3055428, 3081415
8. Subdivision plats: Yorkshire Place Sub No4, Autumn Ridge Estates Phase 4, Pacific Park Subdivision, Smithtowne Subdivision No 1, Wedgewood Estates No 2 (not all plats had an affect on the property).
9. Records of Survey: 214, 377, 1192, 1382, 1628, 1769, 1864, 1947, 2080, 2133, 2324, 2330, 2340, 2463, 2464, 3116, 3152, 3307, 4038, 4143, 5229, 6462, 6660, 6819, 6821, 6841, 7219
10. Davis county survey data used were monument tie sheets and the section bearing sheet.
11. County Tax map 12–020.

OWNER'S DEDICATION

We the undersigned owners of the herein described tract of land, do hereby set apart and subdivide the same into Units and Private Streets as shown hereon and name said tract LANDONS CORNER:
We hereby dedicate and reserve unto ourselves, our heirs, our grantees and/or assigns, an easement(s), and/or right(s)–of–way as shown hereon to be used in common with all others within said subdivision and those adjoining subdivisions that may be subdivided by the undersigned owners, successors, and/or assigns on, over and across all those portions or parts of said tract of land designated on said plat as Private Streets as access to the individual unit(s), common area(s), or other property or uses granted for the ownership or use of said owner(s), heirs, grantees, and/or assigns, to be maintained by [name of HOA] Owners Association whose membership consists of said owners, their grantees, successors, or assigns.
We hereby grant and convey to [name of HOA] Owners Association, all those parts or portions of said tract of land designated as Common Areas to be used for recreational and open space purposes for the benefit of each member of [name of HOA] in common with all others in the subdivision and grant and dedicate to the governing entity a perpetual Open Space Right and Easement on and over the Common Areas to guarantee to the governing entity that the Common Areas remain open and undeveloped except for recreational, parking, utility and open space purposes as may be approved by the governing entity.
We hereby grant and dedicate a perpetual right and easement over, upon and under the lands designated hereon as public utility (PUE), storm water detention pond(s), and drainage easement(s), the same to be used for the installation maintenance and operation of public utility service line(s), communication cable(s) or line(s), or storm drainage facilities, whichever is applicable, to the governing entity and as may be authorized by the governing entity, with no buildings or structures being erected within such easements.
We hereby grant and convey to the Owner(s) of individual Units a Limited Common Area, all those parts or portions of said tract of land designated herein as Limited Common Areas, including but not limited to parking stall(s), planter bed(s), and sidewalk(s), to be attached to the respective Units for the private and exclusive use of the Unit Owner(s) in accordance with any terms, conditions, or restrictions as contained in the Home Owners Association Covenants Conditions and Restrictions document as recorded or amended.

SURVEYOR'S CERTIFICATE

I, Ernest D. Rowley, do hereby certify that I am a professional land surveyor in the State of Utah and hold certificate no. 171781–2201 in accordance with Title 58, Chapter 22 known as the Professional Engineers and Professional Land Surveyor's Licensing Act, have made a survey of the property(s) shown hereon in accordance with UCA 17–23–17, verifying measurements, and placing monuments as represented. That this plat was prepared from the field notes of this survey and from documents and records as noted hereon.



Landmark Surveying, Inc.
A Complete Land Surveying Service
www.LandmarkSurveyUtah.com
4646 South 3500 West - #A-3
West Haven, UT 84401
801-731-4075

DEVELOPER: Rick Scadden
Address:
Phone: 801-725-0789

1 of 1

NE 1/4 of Section 2, Township 4 North, Range 2 West, Salt Lake Base and Meridian.

Subdivision

Revisions	DRAWN BY: EDR
	CHECKED BY: ...
	DATE: February 15, 2019
	PROJ: 3889

Weber County Recorder
Entry no. ____
Filed for record and recorded ____day of ____2019 .
at ____
in book ____ of official records, on page ____
County Recorder: Leann H Kilts
By Deputy: ____
Fee paid ____

This plat and associated documents are "PRELIMINARY NOT FINAL" and subject to change without a valid signature and date across the Professional Land Surveyor's seal in accordance with R156–22–601 of the Utah Administrative Code of the Utah Department of Commerce, Division of Occupational and Professional Licensing. If this document is unsigned it is a Preliminary document(s) and is not intended for and shall not be used in Construction, nor to be Recorded or Filed, nor implemented or used as a Final Product.

This Plat is the Intellectual Property of Landmark Surveying, Inc.. all legal rights are reserved.

3889 Rick Scadden Townhomes City Rev2.dwg

LANDONS CORNER

PART OF THE NE 1/4 OF SECTION 02, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN

CLEARFIELD CITY, DAVIS COUNTY, UTAH

GENERAL NOTES

1. EXISTING IMPROVEMENTS ARE SHOWN AS ACCURATELY AS POSSIBLE ACCORDING TO AVAILABLE INFORMATION. IT SHALL BE THE SOLE RESPONSIBILITY OF THE CONTRACTOR TO FIELD VERIFY THE LOCATION AND ELEVATION OF ALL UTILITIES WHETHER SHOWN OR NOT SHOWN ON THE PLANS.
2. IT IS ASSUMED THAT THE SANITARY SEWER AND STORM WATER SYSTEMS ARE ALREADY INSTALLED AS SHOWN. VISIBLE MANHOLES FOR EACH HAVE BEEN LOCATED AND SHOWN. THE LOCATION OF BURIED LATERAL LINES HAVE NOT BEEN IDENTIFIED. APPROPRIATE MODIFICATIONS TO THE LOCATIONS OF THE NEW UTILITIES MAY BE NECESSARY SHOULD EXISTING BURIED UTILITIES BE FOUND TO INTERFERE WITH THE DESIGN LOCATION. SHOULD SUCH MODIFICATIONS BE NECESSARY THE DESIGN ENGINEER AND/OR CITY ENGINEER SHALL BE IMMEDIATELY NOTIFIED FOR APPROVAL OF ANY REQUIRED MODIFICATIONS OR CHANGES.
3. THE CONTRACTOR SHALL PROTECT CITY INFRASTRUCTURE AND PRIVATE PROPERTY FROM UN-NECESSARY DAMAGE. SHOULD IT BE NECESSARY TO CUT, BREAK, REMOVE, OR DAMAGE ANY OF THE EXISTING IMPROVEMENTS WHICH ARE NOT PLANNED TO BE REMOVED OR ALTERED THE CONTRACTOR SHALL REPAIR, REPLACE, OR CONSTRUCT NEW IMPROVEMENTS IN ACCORDANCE WITH CITY REQUIREMENTS AT THE EXPENSE OF THE CONTRACTOR.
4. ALL CONSTRUCTION AND MATERIALS SHALL BE IN ACCORDANCE WITH CITY STANDARDS AND SPECIFICATIONS. ANY DEVIATION FROM THOSE STANDARDS SHALL BE APPROVED IN ADVANCE OF CONSTRUCTION BY THE CITY ENGINEER AND/OR DESIGN ENGINEER.
5. AT THE TIME OF CONSTRUCTION, THE CITY MAY DETERMINE, BASED ON PROFESSIONAL EXPERIENCE AND JUDGMENT AND AT ITS SOLE DISCRETION, THE NEED FOR THE OWNER/DEVELOPER TO PAY FOR, REMOVE, AND REPLACE ANY EXISTING SUBSTANDARD IMPROVEMENTS WHERE THE NEW IMPROVEMENTS TIE TO THE EXISTING IMPROVEMENTS.
6. TRAFFIC AND PEDESTRIAN CONTROL DEVICES, SIGNS, OR BARRIERS SHALL BE INSTALLED ACCORDING TO THE LATEST MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (M.U.T.C.D.).
7. THE CONTRACTOR SHALL BECOME FAMILIAR WITH THE SITE CONDITIONS AND SAFETY HAZARDS BEFORE AND DURING CONSTRUCTION ACTIVITIES AND COMPLY WITH THE APPROPRIATE PUBLIC SAFETY AND O.S.H.A. STANDARDS.
8. THE CONTRACTOR SHALL BE RESPONSIBLE FOR AND OBTAIN ALL LICENSES OR PERMITS REQUIRED FOR CONSTRUCTION ACTIVITIES FOR COMPLETION OF THE PROJECT.
9. THE CONTRACTOR SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR THE JOB SITE, WORKING CONDITIONS, SAFETY OF ALL PERSONS AND PROPERTY, BOTH PUBLIC AND PRIVATE, DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT. THE CONTRACTOR SHALL HOLD HARMLESS, DEFEND, AND INDEMNIFY THE OWNER, DEVELOPER, PROJECT ENGINEER/DESIGN FIRM, AND SURVEYOR/SURVEYING FIRM FROM ANY LIABILITY IN CONNECTION WITH THE WORK ACTIVITIES OF THIS PROJECT.
10. CONSTRUCTION STAKING FOR CURB, GUTTER, AND LOT CORNERS SHALL BE PROVIDED OR INSTALLED BY THE OWNER/DEVELOPER'S SURVEYOR AT THE DEVELOPERS EXPENSE. FOR ANY CONSTRUCTION STAKING REQUESTED BY THE CONTRACTOR OUTSIDE OF THE INITIAL SURVEY STAKES AS PROVIDED SHALL BE AT THE CONTRACTORS EXPENSE AND THE SURVEYOR REQUIRES 48 HOURS NOTICE FOR SUCH REQUESTS.
11. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE DESIGN ENGINEER IN THE EVENT THAT AMBIGUITIES EXIST IN THE PLANS OR DESIGN CHANGE REQUESTS ARE MADE. WORK ON CHANGE ITEMS THAT HAVE BEEN BROUGHT TO THE ATTENTION OF THE DESIGN ENGINEER SHALL STOP AND CONTINUE ONLY WHEN THE CONTRACTOR HAS BEEN PROVIDED A SOLUTION AND/OR REVISED PLANS AND/OR CITY APPROVAL AS THE CASE MAY REQUIRE.
12. THE CONTRACTOR SHALL MAINTAIN A NEATLY MARKED AND DETAILED SET OF RECORD DRAWINGS THAT SHOW ANY DEVIATIONS IN CONSTRUCTION FROM THOSE AS DESIGNED. A LIST OF MATERIAL SUBSTITUTIONS SHALL ALSO BE MAINTAINED. A COPY OF THESE DRAWINGS SHALL BE PROVIDED TO THE DESIGN ENGINEER AND THE CITY UPON REQUEST AND AT THE COMPLETION OF THE PROJECT.
13. THE CONTRACTOR SHALL INSTALL THE UTILITY SERVICE LINES WITH REQUIRED SEPARATIONS FROM OTHER UTILITIES AS DESIGNED OR AS DIRECTED BY THE CITY, DISTRICTS, AGENCIES OR UTILITY SERVICE PROVIDER.
14. ALL TRENCHING AND EXCAVATION ACTIVITIES SHALL COMPLY WITH CITY, O.S.H.A. OR THE APPROPRIATE AGENCY THAT HAS JURISDICTION OVER WORK BEING DONE WITHIN THEIR RIGHT OF WAY OR PROJECT AREA.
15. SERVICE CONNECTIONS OF NEW UTILITY LINES SHALL NOT BE ALLOWED UNTIL THE CITY, AGENCY, DISTRICT OR COMPANY IN CHARGE OF THE UTILITY HAS PROVIDED WRITTEN APPROVAL.
16. ALL UTILITIES THAT ARE INSTALLED UNDERGROUND SHALL BE PROPERLY INSTALLED PRIOR TO THE INSTILLATION OF CURB, GUTTER, SIDEWALK AND ROAD/STREET SURFACE PAVING.
17. SECONDARY WATER:
 17.1. THERE IS NO SECONDARY WATER IN THIS PROJECT.
18. NATURAL GAS:
 18.1. AVAILABLE GAS SERVICES ARE UNDERGROUND IN THIS AREA. AT THE TIME OF THE FIELD SURVEY THERE WERE NO BLUE STAKE MARKINGS FOR GAS LINES IN THE EXISTING ROADS OR ON THE SUBJECT PROPERTY. THE CONTRACTOR SHALL BE RESPONSIBLE TO ASCERTAIN THE LOCATION AND DEPTH OF ANY AND ALL EXISTING GAS SERVICE LINES TO PREVENT DAMAGE OR LOSS OF SERVICE.
 18.2. SHOULD IT BE FOUND THAT THE LOCATION OF EXISTING GAS SERVICE LINES WILL INTERFERE WITH THE PROJECT DESIGN, THE DESIGN ENGINEER SHALL BE IMMEDIATELY NOTIFIED AND WORK STOPPED UNTIL A RESOLUTION IS REACHED.
 18.3. THE INSTALLATION AND LOCATION OF THE NEW GAS SERVICE SHALL BE UNDER THE DIRECTION OF DOMINION ENERGY AND ARE NOT SHOWN ON THESE PLANS. SHOULD THE CONTRACTOR BE AUTHORIZED BY DOMINION ENERGY TO PROVIDE CONSTRUCTION AND/OR MATERIALS RELATED TO THIS PROJECT SUCH SHALL BE DONE IN ACCORDANCE WITH THE STANDARDS AND SPECIFICATIONS OF DOMINION ENERGY. ANY EXPENSES INURED THROUGH SUCH ACTIVITIES SHALL BILLED SEPARATELY AND ARE NOT PART OF THIS CONTRACT.
 18.4. THE CONTRACTOR SHALL HAVE EMERGENCY CONTACT NUMBERS FOR DOMINION ENERGY IN THE EVENT OF A RUPTURE OF THE EXISTING GAS SERVICE AND SHALL IMMEDIATELY STOP ALL WORK AND SHUT DOWN OR EXTINGUISH ALL SOURCES OF IGNITION AND NOTIFY THE PROPER AGENT IN THE EVENT OF A GAS LEAK OR DAMAGE TO THE EXISTING PIPE.
 18.5. GAS SERVICE IS TO BE BROUGHT TO EACH LOT AS REQUIRED DURING THE CONSTRUCTION ACTIVITIES RELATED TO THIS PROJECT SO THAT NEW CURB & GUTTER, ROAD FACILITIES AND UTILITIES ARE NOT DAMAGED DURING INSTILLATION.
 18.6. NO DEBRIS, SILT, OR GROUNDWATER ARE ALLOWED TO ENTER THE PIPE DURING CONSTRUCTION. ALL OPEN ENDS OF PIPE ARE TO BE COVERED AND PROPERLY SEALED TO PREVENT SUCH INFILTRATION AT THE END OF EACH WORK ACTIVITY AND/OR AT THE END OF EACH DAY.
19. CULINARY WATER:
 19.1. TESTING AND DECONTAMINATION OF WATER LINES SHALL BE FURNISHED BY CONTRACTOR IN ACCORDANCE WITH CITY STANDARDS AND REQUIREMENTS.
 19.2. ALL WORK AND MATERIALS ON CULINARY WATER SYSTEMS SHALL BE IN ACCORDANCE WITH CITY STANDARDS AND CONSTRUCTION REQUIREMENTS.
 19.3. THE PRECISE LOCATION OF THE EXISTING CULINARY WATER LINES ARE NOT KNOWN. IT IS ASSUMED THAT THE EXISTING CULINARY WATER LINE(S) RUN AS SHOWN, HOWEVER, THE LOCATION SHOWN IS FROM VALVE LOCATIONS AND OTHER UTILITY DRAWINGS AND MAY BE APPROXIMATE. IT IS THE RESPONSIBILITY OF THE CONTRACTOR VERIFY THE LOCATION AND DEPTH OF THE LINE(S) AS NEEDED TO PROPERLY TIE TO THE EXISTING LINE(S).
 19.4. WATER LATERALS SHALL BE INSTALLED FROM THE MAIN LINE TO THE TERMINAL POINT AT THE BACK OF THE PROPERTY LINE AND/OR AS SHOWN AND AT A MINIMUM OF 10 FOOT SEPARATION AND AN ELEVATION EQUAL TO OR ABOVE THE SEWER LATERALS OR SEWER MAINS.
 19.5. WATER METERS ARE TO BE INSTALLED IN ACCORDANCE WITH CITY STANDARDS AND REQUIREMENTS. THE SIZE AND TYPE OF METER IS SPECIFIED IN THE DETAIL SHEETS OF THIS SET OF PLANS.
 19.6. CULINARY WATER SERVICE LATERALS MUST BE COPPER PER THE CITY "CONSTRUCTION STANDARDS:.
 19.7. A MINIMUM OF FOUR FEET OF COVER IS REQUIRED OVER ALL NEW WATER LINES BELOW THE SURFACE OF FINISH GRADE ON THE LOTS OR UNDER ASPHALT.
 19.8. ALL MATERIALS WHICH MAY CONTACT DRINKING WATER, INCLUDING BUT NOT LIMITED TO PIPES, GASKETS, LUBRICANTS AND O-RINGS, SHALL BE ANSI-CERTIFIED AS MEETING THE REQUIREMENTS OF NSF STANDARD 61, DRINKING WATER SYSTEMS COMPONENTS – HEALTH EFFECTS. TO PERMIT FIELD VERIFICATION OF THIS CERTIFICATION, ALL SUCH COMPONENTS SHALL BE APPROPRIATELY STAMPED WITH THE NSF LOGO.
 19.9. PIPES AND PIPE FITTINGS SHALL BE "LEAD FREE" IN ACCORDANCE WITH SECTION 1417 OF THE FEDERAL SAFE DRINKING WATER ACT.
 19.10. WHERE CULINARY WATER SYSTEMS AND THE SEWER LINES CROSS, THERE SHALL BE A MINIMUM SEPARATION OF 18 INCHES BETWEEN PIPES. THE WATER PIPES BEING ABOVE THE SEWER LINE IF AT ALL POSSIBLE. DEVIATIONS FROM THIS REQUIREMENT MAY BE ALLOWED WITH PRIOR CITY APPROVAL BUT MAY REQUIRE ADDITIONAL MATERIAL OR INSTILLATION REQUIREMENTS TO ENSURE THAT CROSS CONTAMINATION WILL NOT OCCUR.
 19.11. WHERE THE WATER AND SEWER LINES CROSS NO WATER PIPE JOINT IS ALLOWED WITHIN 10 FEET OF THE SEWER LINE. THE WATER LINE JOINTS IMMEDIATELY EACH SIDE OF THE CROSSING SHALL BE SECURED WITH "MEGALUG" TYPE OR APPROVED EQUAL JOINT LOCKS.
 19.12. NO DEBRIS, SILT, OR GROUNDWATER ARE ALLOWED TO ENTER THE PIPE DURING CONSTRUCTION. ALL OPEN ENDS OF PIPE ARE TO BE COVERED AND PROPERLY SEALED TO PREVENT SUCH INFILTRATION AT THE END OF EACH WORK ACTIVITY AND/OR AT THE END OF EACH DAY.
20. FIRE HYDRANTS:
 20.1. ALL FIRE HYDRANT MATERIALS, WORK AND INSTALLATION SHALL CONFORM TO CULINARY WATER SAFE DRINKING WATER STANDARDS AND/OR NOTES AS CONTAINED HEREIN.
 20.2. 20.2. THE INSTALLATION OF ALL FIRE HYDRANTS SHALL BE VERTICAL AS REQUIRED BY THE CITY STANDARDS.
21. ASBESTOS:
 21.1. CONTRACT DOCUMENTS FOR THIS PROJECT HAVE BEEN PREPARED IN ACCORDANCE WITH GENERALLY ACCEPTED PROFESSIONAL ARCHITECTURAL AND ENGINEERING PRACTICES. ACCORDINGLY, NO ASBESTOS OR PRODUCTS CONTAINING ASBESTOS HAVE BEEN KNOWINGLY SPECIFIED FOR THIS PROJECT. NOTIFY ENGINEER IMMEDIATELY FOR INSTRUCTIONS IF:
  21.1.1. MATERIALS CONTAINING ASBESTOS ARE BROUGHT TO SITE FOR INCLUSION IN THE WORK.
  21.1.2. ASBESTOS MATERIAL ARE ENCOUNTERED IN EXISTING STRUCTURES UPON WHICH WORK IS BEING DONE OR ON SITE.
  21.1.3. AT THE ENGINEER'S DIRECTION AND WITH OWNER'S APPROVAL, A CERTIFIED ASBESTOS INSPECTOR WILL COLLECT SAMPLES AND AN INDEPENDENT TESTING LABORATORY WILL PERFORM TESTING PROCEDURES ON SUSPECT MATERIALS.
 21.2. SHOULD MITIGATION BE REQUIRED ALL WORK ACTIVITIES SHALL STOP UNTIL THE HAZARD IS PROPERLY CLEANED, REMOVED, OR MITIGATED AND THE CITY ISSUES A WRITTEN NOTICE TO PROCEED WITH REGULAR CONSTRUCTION ACTIVITIES.
22. SEWER LINES:
 22.1. SEWER LINES ARE EXISTING ON THIS PROJECT, HOWEVER, IN THE EVENT THAT IT IS FOUND THAT NEW LINES OR LATERALS ARE MISSING IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO NOTIFY THE OWNER/DEVELOPER AND ENGINEER TO DETERMINE APPROPRIATE METHOD OF INSTALLATION OR COMPLETION. SHOULD SUCH BE NECESSARY THE FOLLOWING NOTES SHALL APPLY IN ADDITION TO BEING REQUIRED FOR LINES OR SERVICE LINES AS REQUIRED AS PART OF THIS PROJECT.
 22.2. TESTING OF SEWER LINES SHALL BE FURNISHED BY CONTRACTOR IN ACCORDANCE WITH THE CLEARFIELD CITY STANDARDS AND REQUIREMENTS AND SHALL BE PRESSURE TESTED TO WITHHOLD 5 PSI OR AS REQUIRED BY THE CITY.
 22.3. ALL WORK AND MATERIALS ON SEWER SYSTEMS SHALL BE IN ACCORDANCE WITH CITY STANDARDS AND CONSTRUCTION REQUIREMENTS.
 22.4. THE PRECISE LOCATION OF THE EXISTING SEWER LINES OR LATERIALS ARE NOT KNOWN. IT IS ASSUMED THAT THE SEWER LINE RUNS BETWEEN EACH MANHOLE SHOWN AND/OR SURVEYED AND AT A CONSTANT GRADE, HOWEVER, THE CONTRACTOR SHALL FIELD VERIFY LOCATIONS AND INVERT ELEVATIONS OF EXISTING MANHOLES AND OTHER UTILITIES BEFORE STAKING OR CONSTRUCTING ANY NEW SEWER LINES. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO VERIFY THE LOCATION AND DEPTH OF THE LINE(S) AS NEEDED TO PROPERLY TIE LATERALS TO THE EXISTING LINE(S).
 22.5. SEWER LATERALS SHALL BE INSTALLED WITH A MINIMUM 2% GRADE FROM THE MAIN LINE TO THE TERMINAL POINT AT THE BACK OF THE PROPERTY LINE AS SHOWN OR DIRECTED BY THE ENGINEER AND AT A MINIMUM OF 10 FOOT SEPARATION HORIZONTALLY AND AT AN ELEVATION A MINIMUM OF 18" BELOW ANY WATER LATERALS UNLESS MODIFICATIONS TO THE DESIGN DRAWINGS ARE NECESSARY TO INSTALL THE UTILITIES. ANY CHANGES OR DEVIATIONS SHALL REQUIRE STOPPING WORK ACTIVITIES, NOTIFICATION OF THE DESIGN ENGINEER, OR THE CITY FOR APPROVED MODIFICATIONS OR MATERIALS.
 22.6. LATERALS ARE TO BE 4" DIAMETER SDR-35 PVC PIPE OR APPROVED EQUAL AS MAY BE DIRECTED BY THE CITY.
 22.7. NOTE THAT THE LOCATION OF THE SEWER LATERALS MAY REQUIRE THE NEW LOT OWNER(S), AT THE TIME OF BUILDING CONSTRUCTION, TO INSTALL A CLEAN OUT AT THIS TERMINAL END TO MEET CODE REQUIREMENTS. NEW CLEAN OUTS ARE REQUIRED AS PART OF THIS PROJECT ONLY IF SHOWN AND NOTED ON THESE PLANS OR IF A CHANGE ORDER IS REQUIRED BY THE CITY.
 22.8. GRADE BREAKS OTHER THAN THOSE INCLUDED IN THIS DESIGN IN THE SEWER LINE ARE NOT PERMITTED EXCEPT AT AN APPROVED MANHOLE OR CLEAN OUT AND ONLY AFTER PRIOR APPROVAL BY THE CITY OR THE DESIGN ENGINEER.
 22.9. NO DEBRIS, SILT, OR GROUNDWATER ARE ALLOWED TO ENTER THE PIPE DURING CONSTRUCTION. ALL OPEN ENDS OF PIPE ARE TO BE COVERED AND PROPERLY SEALED TO PREVENT SUCH INFILTRATION AT THE END OF EACH WORK ACTIVITY AND/OR AT THE END OF EACH DAY.
 22.10. SEWER LATERALS SHALL BE INSTALLED A MINIMUM OF 10 FEET AWAY FROM WATER LINES AND THE WATER METER LOCATION AS SHOWN OR REQUIRED BY THE DISTRICT AND/OR CITY.
 22.11. SEWER MANHOLES, CONES, LIDS AND JOINTS ARE TO BE INSTALLED AS DESIGNED. REQUIRED MANHOLE(S) IS/ARE TO BE PRECAST CONSTRUCTION FROM A DISTRICT AND/OR CITY APPROVED PROVIDER.
 22.12. SHALLOW SEWER DEPTHS MAY BE A CONDITION OF THE EXISTING SEWER MAINS! CONTRACTOR DOING WORK ON FUTURE STRUCTURES (WHICH ARE NOT A PART OF THIS CONTRACT) SHALL VERIFY SEWER LATERAL DEPTH AND SET FOUNDATION ELEVATION TO PROVIDE ADEQUATE FALL INTO SEWER LATERAL. BUILDINGS WITH A BASEMENT MAY NOT HAVE SEWER SERVICE AVAILABLE FOR BASEMENT.
23. ROAD WORK AND TRENCHING:
 23.1. TRENCHING SHALL CONFORM TO CITY STANDARD DETAIL(S) AS SHOWN HEREIN.
 23.2. TRENCHING AND CONNECTION WITHIN THE EXISTING ROADWAY WILL ONLY BE ALLOWED DURING DAYLIGHT HOURS. THE WORK AREA MUST BE SECURED BACKFILLED AND CLEANED PRIOR TO REMOVAL OF ANY TRAFFIC OR PEDESTRIAN CONTROL DEVICES.
 23.3. OPEN TRENCHES OR HOLES LEFT OVER NIGHT SHALL BE COVERED WITH STEEL PLATES OF SUFFICIENT THICKNESS AND DESIGN TO CARRY HEAVY TRUCK TRAFFIC AND TRAFFIC CONTROL WARNING DEVICES SHALL BE PROPERLY INSTALLED TO MEET M.U.T.C.D. STANDARD DETAILS AND/OR CITY REQUIREMENTS.
 23.4. SAW CUT, REMOVE AND REPLACE EXISTING ASPHALT AS SHOWN AND, IF NECESSARY, ANY EXISTING CONCRETE CURB, GUTTER AND SIDEWALK TO FORM A VERTICAL JOINT FOR NEW ASPHALT AND CURB, GUTTER AND SIDEWALK TO MATCH NEAREST EXISTING JOINT AS SHOWN OR NOTED.
 23.5. THE TRENCH PATCHES WITHIN THE ROAD ARE TO BE RECONSTRUCTED TO MATCH THE EXISTING ASPHALT, CURB AND GUTTER TO PROVIDE PROPER DRAINAGE.
 23.6. NO RECYCLED ROADBASE MAY BE USED IN THE TRENCH PATCHES.
 23.7. ELEVATIONS, CONTOURS AND OTHER NOTATIONS ARE TO FINISH GRADE SURFACES UNLESS OTHERWISE NOTED. THE CONTRACTOR IS RESPONSIBLE FOR NECESSARY ADJUSTMENTS TO PROPERLY CONSTRUCT THE PROJECT TO THE DESIGN ELEVATIONS.
 23.8. FILLS IN EXCESS OF 3 FEET SHALL BE COMPACTED TO 95% (95 PERCENT) MAXIMUM DRY DENSITY AS DETERMINED BY THE ASTM D-1557 STANDARDS IN 6 INCH LIFTS TO PREVENT ROAD SETTLEMENT. DOCUMENTATION OF SUCH TESTS SHALL BE PROVIDED TO THE CITY.
 23.9. SUBGRADE PREPARATION SHALL BE DONE TO A 95% (95 PERCENT) RELATIVE COMPACTION TO A MINIMUM DEPTH OF 6 INCHES BETWEEN THE BACK OF CURBS OR LIMITS OF ROAD CONSTRUCTION. DOCUMENTATION OF SUCH TESTS SHALL BE PROVIDED TO THE CITY.
 23.10. AGGREGATE SUB-GRADE MATERIAL (UNTREATED BASE COURSE) SHALL BE ENGINEERED GRANULAR BACKFILL MATERIAL OF GRADE ¾ INCH UNTREATED BASE COURSE OR AS APPROVED BY THE CITY ENGINEER AND SHALL BE FREE FROM ORGANIC AND DELETERIOUS MATERIALS.
 23.11. FINISH GRADE OF THE ROAD SHALL BE CONSTRUCTED TO WITHIN 0.10 FEET OF THE DESIGN GRADE, HOWEVER, IN NO CASE SHALL THE GRADE BE SO CONSTRUCTED THAT POSITIVE DRAINAGE OF THE ROAD SURFACE AND/OR CURBS IS NOT POSSIBLE. CURBS AND/OR PAVEMENT AREAS WHICH DO NOT MEET THE CITY REQUIREMENTS FOR PROPER DRAINAGE SHALL BE REMOVED AND REPLACED TO MEET THE DRAINAGE REQUIREMENTS AT THE CONTRACTORS EXPENSE.
 23.12. THE CONTRACTOR IS RESPONSIBLE TO PROVIDE HIS/HER OWN EARTH WORK QUANTITIES AS MAY BE REQUIRED BY THE OWNER OR PROJECT MANAGER AND MAY BE SUBJECT TO INDEPENDENT VERIFICATION AT THE CONTRACTORS EXPENSE.
24. UTAH DEPARTMENT OF TRANSPORTATION:
 24.1. NO UDOT CONTROLLED HIGHWAYS OR STREETS ARE PART OF THIS PROJECT.
25. FENCING:
 25.1. ANY REQUIRED FENCE MODIFICATIONS, REMOVAL OR REPLACEMENT WHICH ARE SHOWN OR NOTED IN THIS SET OF PLANS SHALL CONFORM TO THE FOLLOWING REQUIREMENTS.
 25.2. ON CORNER LOTS ANY FENCE THAT IS OVER 6 FEET TALL NEAR STREETS ARE TO BE REMOVED WITHIN 30 FEET OF THE CORNER IN EACH DIRECTION AND REPLACED WITH A FENCE OF A HEIGHT, TYPE OR MATERIALS APPROVED BY THE CITY TO PROVIDE VISIBILITY FOR DRIVERS.
 25.3. ALL FENCE MATERIALS SHALL MEET CITY REQUIREMENTS FOR CONSTRUCTION PRACTICE OR MATERIAL DURABILITY.
 25.4. IN THE EVENT THAT THERE ARE RECORDED COVENANTS, CONDITIONS & RESTRICTIONS (CC&R's) FOR THIS SUBDIVISION WHICH HAVE SPECIFIC FENCING REQUIREMENTS THEY SHALL GOVERN.
26. SIDEWALKS:
 26.1. SIDEWALKS SHALL BE INSTALLED PER THE DESIGN AND DETAIL REQUIREMENTS OF THIS PROJECT.
 26.2. MATERIAL AND WORKMANSHIP SHALL CONFORM TO THE REQUIREMENTS AND STANDARDS OF THE CITY.
 26.3. SIDEWALKS THAT ARE PART OF EITHER AN EXISTING DRIVEWAY OR NEW DRIVE WAY SHALL BE REPLACED OR INSTALLED TO MEET THE DRIVEWAY STANDARDS AND DETAILS.
27. PARK STRIP AREAS:
 27.1. FINAL LANDSCAPING SHALL CONFORM TO CITY REQUIREMENTS BUT ARE NOT BE PART OF THIS PROJECT.
 27.2. THE LANDSCAPING STRIP SHALL BE GRADED AND CONSTRUCTED IN A MANNER THAT WILL PROVIDE ADEQUATE DRAINAGE FROM THE NEW DRIVEWAY SURFACE IN SUCH A MANNER THAT THE NEW DRIVEWAY SHALL NOT BE UNDERMINED.
 27.3. WHILE PROFESSIONAL CARE HAS BEEN TAKEN IN THE DESIGN AND DUE CARE WILL BE TAKEN IN THE STAKING OR LAYOUT OF THE LANDSCAPING AREA BY THE DESIGN ENGINEER AND SURVEYOR, DUE TO THE INABILITY TO CONTROL THE RUNOFF FROM THE NEIGHBORS PROPERTY THE DESIGN ENGINEER OR SURVEYOR DO NOT PROVIDE ANY WARRANTY OR GUARANTEE REGARDING THE DESIGN OR STAKING OF THE LANDSCAPING AREA.
28. POWER:
 28.1. THERE ARE NO POWER SERVICE LINES TO BE INSTALLED AS PART OF THIS SET OF PROJECT DESIGN DRAWINGS. ANY POWER SERVICE LINES SHALL BE INSTALLED UNDER THE DIRECTION OF THE POWER COMPANY.
 28.2. POWER SERVICE IS TO BE BROUGHT TO EACH LOT WHILE CONSTRUCTION ACTIVITIES IN CONNECTION WITH THIS CONTRACT ARE UNDERWAY SO THAT NEW ROAD FACILITIES AND UTILITIES ARE NOT DAMAGED DURING INSTILLATION.
 28.3. THE POWER COMPANY SHALL BE COORDINATED WITH TO ENSURE THAT THEIR SERVICE LINES CAN BE INSTALLED DURING THIS PROJECT DURATION.
 28.4. THE CONTRACTOR SHALL VERIFY THE LOCATION AND DEPTH OF EXISTING UNDERGROUND POWER SERVICE LINES TO PREVENT DAMAGE. SHOULD DAMAGE OCCUR THE CONTRACTOR SHALL IMMEDIATELY STOP ALL CONSTRUCTION ACTIVITIES AND CONTACT AN APPROPRIATE REPRESENTATIVE OF THE POWER COMPANY AND/OR CITY ENGINEER.
 28.5. WHERE THERE ARE OVERHEAD POWER LINES ON OR NEAR THE WORK AREA OF THIS PROJECT PROPER SAFETY PRECAUTIONS ARE TO BE EMPLOYED DURING ANY WORK ACTIVITY.
 28.6. THE POWER COMPANY SAFETY STANDARDS FOR WORK BEING CONDUCTED IN THE PROXIMITY OF POWER FACILITIES SHALL BE COMPLIED WITH.
29. STORM DRAIN SYSTEMS:
 29.1. THE INTENT OF THIS PROJECT IS TO PROVIDE ADEQUATE DRAINAGE TO EACH APPROPRIATE CATCH BASIN AS SHOWN OR NOTED. SHOULD DISCREPANCIES IN THIS INTENT BE FOUND ALL WORK RELATED TO THIS SYSTEM SHALL STOP AND THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE DESIGN ENGINEER. COMMENCEMENT OF WORK SHALL BEGIN AFTER THE DESIGN ENGINEER HAS AUTHORIZED SUCH AND A SOLUTION COMMUNICATED TO THE CONTRACTOR EITHER BY VERBAL, WRITTEN, OR IN THE FORM OF REVISED DRAWINGS.
 29.2. IT MAY BE NECESSARY TO INFORM THE CITY OF DESIGN CONCERNS THAT MAY NEED REVISION AND IN THAT EVENT THE CITY ENGINEER SHALL BE CONSULTED FOR A CITY APPROVED SOLUTION.
 29.3. REQUIRED STORM DRAIN BOXES ARE TO BE PRECAST CONCRETE FROM CITY APPROVED PROVIDERS.
 29.4. REQUIRED STORM DRAIN GRATES ARE TO MEET CITY STANDARDS FOR BICYCLE SAFE CONSTRUCTION.
 29.5. PIPE CONNECTIONS ARE TO BE INSTALLED TO MEET THE REQUIREMENTS OF THE CITY.
 29.6. PIPES ARE TO BE RCP-CLASS 3 OR APPROVED EQUAL OF THE SIZE NOTED IN THE DESIGN DRAWINGS UNLESS OTHERWISE AUTHORIZED BY THE CITY ENGINEER.
30. LAND DRAIN SYSTEM:
 30.1. THERE ARE NO LAND DRAIN SYSTEMS IN THIS SUBDIVISION.
31. CABLE TV, TELEPHONE OR COMMUNICATION SERVICE LINES:
 31.1. THERE ARE NO CABLE OR COMMUNICATION SERVICE LINES AS PART OF THIS PROJECT DRAWINGS.
 31.2. SUCH UTILITY LINES OR FACILITIES, BOXES, OR POLES THAT WERE VISIBLE AT THE TIME OF THE FIELD SURVEY HAVE BEEN LOCATED AND IDENTIFIED ON THIS SET OF DESIGN DRAWINGS.
 31.3. AT THE TIME OF THE FIELD SURVEY THERE WERE NO BLUE STAKE MARKINGS FOR EITHER CABLE TV OR TELEPHONE SERVICE LINES. THE CONTRACTOR SHALL BE RESPONSIBLE TO ASCERTAIN THE LOCATION AND DEPTH OF THE COMMUNICATION LINES TO PREVENT DAMAGE OR LOSS OF SERVICE.
 31.4. IN THE EVENT OF DAMAGE TO SERVICE LINES THE APPROPRIATE UTILITY SERVICE PROVIDER SHALL BE CONTACTED FOR INSTRUCTIONS ON HOW TO PROCEED WITH THE REPAIR OR REPLACEMENT OF SUCH LINE(S).
32. SITE PREPARATION:
 32.1. THE SITE SHALL BE CLEARED AND GRUBBED TO REMOVE ALL ORGANIC VEGETATION AND DELETERIOUS MATERIALS FROM THE PROJECT WORK SITE EXCEPT AS OTHERWISE DIRECTED OR NOTED.
 32.2. CLEARING AND GRUBBING ARE NOT TO BE PERFORMED ON INDIVIDUAL LOTS. THE ONLY AREA BEING CLEARED AND GRUBBED IN THIS PROJECT IS THE DRIVEWAY CORRIDOR, AND EMERGENCY TURN AROUND AS SHOWN HEREON.
 32.3. NOTE THAT THE SOIL TYPE WITHIN THE WORK AREA MAY REQUIRE SPECIAL CONSTRUCTION METHODS TO OBTAIN THE NECESSARY GRADING AND COMPACTION REQUIREMENTS AND A GEOTECHNICAL REPORT SHOULD BE OBTAINED FOR INFORMATION RELATING TO THE REQUIREMENTS FOR PROPER STRUCTURAL STABILITY UNDER THE NEW DRIVEWAY.
33. STORM WATER POLLUTION PREVENTION PLAN MANAGEMENT:
 33.1. STORM WATER POLLUTION PREVENTION PLANS (SWPPP) ARE PROVIDED HEREIN FOR THE BENEFIT OF THE CONTRACTOR. THE CONTRACTOR IS RESPONSIBLE FOR COMPLYING WITH ALL REQUIREMENTS ASSOCIATED WITH SWPPP REGULATIONS AND MAY BE REQUIRED TO PROVIDE THE CITY WITH PLANS AND DETAILS SHOULD THE ACTUAL PROCESS OF CONSTRUCTION REQUIRE DIFFERENT CONFIGURATION AND/OR OPERATION THAN THAT WHICH IS PROVIDED HEREIN.
 33.2. THE CONTRACTOR SHALL PROVIDE ALL EROSION CONTROLS RELATED TO THE 'BEST MANAGEMENT PRACTICES' (BMP's) RELATED TO SWPPP REQUIREMENTS. THESE MAY INCLUDE BUT ARE NOT LIMITED TO; SILT FENCES, STRAW BALES, WADDLES, DUST CONTROL, ETC.
 33.3. ANY CHANGES OR MODIFICATIONS RELATED TO THE SWPPP, WHETHER REQUIRED BY THE CITY OR DUE TO WORK PROGRESS SCHEDULING, SHALL BE AT THE CONTRACTORS EXPENSE.
34. STREET LIGHTING:
 34.1. ALL STREET LIGHTS SHALL CONFORM TO THE LATEST APWA INSTALLATION STANDARDS AND/OR MEET THE REQUIREMENTS OF THE CITY OR POWER COMPANY.
 34.2. THE BASE, POLE, AND LAMP STYLE AND DESIGN IS SUBJECT TO CHANGE BY THE CITY ENGINEER AND SHOULD BE VERIFIED PRIOR TO ORDERING MATERIALS.
 34.3. ELECTRICAL DIAGRAMS AND DETAILS FOR INSTILLATION ARE TO BE DONE BY OTHERS. INSTILLATION, MATERIALS, AND WORKMANSHIP SHALL BE DONE IN ACCORDANCE WITH THOSE PLANS AND STANDARDS AS MAY BE REQUIRED.
35. MISCELLANEOUS NOTES:
 35.1. IT IS NOT ANTICIPATED THAT ANY SIDEWALKS, CROSSINGS, AND HANDICAP ACCESS POINTS WILL BE PART OF THIS PROJECT, HOWEVER, IN THE EVENT THAT THE CITY MAY REQUIRE SUCH ALL CONSTRUCTION AND MATERIALS ARE TO COMPLY WITH ADA STANDARDS OR CITY STANDARDS AND REQUIREMENTS.
 35.2. WHEN SPECIFIC BRANDS OR TYPES OF MATERIALS ARE SPECIFIED CITY APPROVED EQUIVALENT OR EQUALS MAY BE SUBSTITUTED.
 35.3. ALL UTILITY MANHOLE COVERS, CATCH BASIN GRATES, VALVE BOX COVERS, AND STREET MONUMENTS ARE TO BE INSTALLED SO THAT THEY ARE RECESSED IN COMPLIANCE WITH CITY STANDARDS AT A MINIMUM OF 3/8" OF FINISHED SURFACE AND HAVE AN EIGHT (8) INCH THICK AND TWELVE (12) INCH WIDE CONCRETE RING. EDGES ARE TO BE ROUNDED TO PREVENT A SHARP EDGE HAZARD TO VEHICULAR OR PEDESTRIAN TRAVEL.
 35.4. ONLY ANY EXISTING TREES WITHIN THE RIGHT OF WAY OF THE NEW ROAD CORRIDORS AND UTILITY EASEMENTS ARE ALLOWED TO BE REMOVED WITHOUT AUTHORIZATION FROM THE OWNER. CARE SHOULD BE TAKEN TO PREVENT UNNECESSARY DAMAGE TO THE ROOT SYSTEM OF TREES THAT ARE IN THE PROXIMITY OF THE WORK AREA.
 35.5. ALL CONCRETE WORK SHALL HAVE A MINIMUM OF 28 DAY COMPRESSIVE STRENGTH OF 4000 PSI. THE CONTRACTOR IS RESPONSIBLE FOR THE COST OF THE TESTING AND SHALL PROVIDE THE CITY OR OWNER WITH COMPLIANT RESULTS UPON REQUEST.
 35.6. TRASH OR DEBRIS SHALL BE PROPERLY DISPOSED OF OFF SITE IN ACCORDANCE WITH LOCAL OR CITY REGULATIONS.
 35.7. SHOULD THESE NOTES OR DESIGN CRITERION CONFLICT WITH THE STANDARDS, SPECIFICATION, OR DESIGN REQUIREMENTS OF THE CITY, AGENCY, DISTRICT, OR COMPANY RESPONSIBLE FOR PUBLIC UTILITY OR INFRASTRUCTURE, THESE NOTES AND PLANS SHALL YIELD TO SAID STANDARDS, SPECIFICATIONS, OR DESIGN REQUIREMENTS OF THE CITY, AGENCY, DISTRICT, OR COMPANY IN CHARGE.

Vicinity Map



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UTILITY NOTIFICATION CENTER, INC.
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LEGEND:

Symbol	Description
——— — ———	CENTERLINE
——···——···——	EXISTING DITCH
—x— — —x— — —x—	EXISTING FENCE
— — —w— — —w— — —w—	EXISTING WATER LINE
———W———	PROPOSED WATER LINE
— — —s— — —s— — —s—	EXISTING SANITARY SEWER
———S———	PROPOSED SANITARY SEWER
— — —SD— — —SD— — —SD—	EXISTING STORM DRAIN
———SD———	PROPOSED STORM DRAIN
———UGP———	EXISTING UNDERGROUND POWER LINE
———OHP———	EXISTING OVERHEAD POWER LINE
— — — — — — —	EASEMENTS
	SECTION CORNER
	STREET MONUMENT
	EXISTING INLET
	PROPOSED INLET
	EXISTING DRAINAGE FLOW
⟸	PROPOSED DRAINAGE FLOW
	EXISTING SIGN
	PROPOSED SIGN
Ⓢ	SEWER MANHOLE
	PROPOSED FIRE HYDRANT
⋈	EXISTING VALVE
	PROPOSED VALVE
XXX.X	EXISTING GROUND ELEVATION
XXX.X	PROPOSED GROUND ELEVATION
EOA	EDGE OF ASPHALT
TA	TOP OF ASPHALT
TC	TOP OF CURB
FL	FLOW LINE
SMH	SEWER MANHOLE

NOTICE TO CONTRACTORS

1. THE CITY STANDARDS, SPECIFICATIONS, REQUIREMENTS, AND MATERIALS SHALL BE CONFORMED WITH AND REQUIRED IN THIS PROJECT. SHOULD ANY PROVISION IN THESE PLANS OR NOTES DIFFER FROM THE CITY STANDARDS, SPECIFICATIONS, REQUIREMENTS, AND MATERIALS THE CITY STANDARDS, SPECIFICATIONS, REQUIREMENTS, AND MATERIAL SHALL GOVERN.
2. THE CONTRACTOR IS SPECIFICALLY PLACED ON NOTICE AND CAUTIONED THAT THE LOCATION, ELEVATION, DEPTH, OR TYPE OF UTILITIES SHOWN ON THESE PLANS HAVE BEEN DERIVED FROM DIFFERENT SOURCES WHICH MAY INCLUDING BUT ARE NOT LIMITED TO, 811 UTILITY LOCATING SERVICES (BLUE STAKES), PLANS OR DRAWINGS SUPPLIED BY THE UTILITY COMPANIES, PLANS OR DRAWINGS SUPPLIED BY THE CITY, PHYSICAL SURVEYED LOCATIONS OF EXPOSED UTILITIES.
3. THE INFORMATION PROVIDED ON EXISTING UTILITIES SHOWN HEREON SHOULD NOT BE RELIED UPON FOR ACCURATE LOCATION. THE CONTRACTOR IS SPECIFICALLY AND EXPRESSLY CAUTIONED THAT ANY UTILITY LOCATIONS MUST BE FIELD VERIFIED.
4. SHOULD DISCREPANCIES BETWEEN THE DESIGN LOCATION, ELEVATION, DEPTH OR TYPE OF UTILITY BE FOUND BY THE CONTRACTOR, THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE DESIGN ENGINEER AND/OR CITY AND CEASE ALL WORK UNTIL AN APPROVED RESOLUTION TO THE DISCREPANCY HAS BEEN COMMUNICATED TO THE CONTRACTOR.
5. THIS PROJECT IS WITHIN THE JURISDICTION OF WEBER BASIN WATER CONSERVANCY DISTRICT AND ALL WORK ON THEIR SECONDARY WATER SYSTEM SHALL CONFORM TO THE DISTRICT STANDARDS AND REQUIREMENTS. ALSO, SEE SECONDARY WATER NOTES AND DRAWINGS FOR ADDITIONAL DETAILS AND REQUIREMENTS.
6. THIS PROJECT IS WITHIN THE JURISDICTION OF NORTH DAVIS COUNTY SEWER DISTRICT AND ALL WORK ON THEIR SEWER SYSTEM SHALL CONFORM TO THE DISTRICT STANDARDS AND REQUIREMENTS. ALSO, SEE SEWER NOTES AND DRAWINGS FOR ADDITIONAL DETAILS AND REQUIREMENTS.
7. WHILE CARE HAS BEEN TAKEN TO INDICATE REQUIRED ITEMS USING THE TERM "req'd" IT IS THE CONTRACTORS RESPONSIBILITY TO ENSURE THAT ALL ITEMS NECESSARY FOR THE PROPER CONSTRUCTION AND INSTILLATION OF ALL DESIGN ELEMENTS ARE ACCOUNTED FOR.
8. PER CITY REQUIREMENTS, ALL DETERIORATED EXISTING PUBLIC IMPROVEMENTS THAT SURROUND THE PROPERTY WILL BE REQUIRED TO BE REMOVED AND REPLACED. THE CITY WILL NOTIFY THE CONTRACTOR OF THOSE AREAS WHICH ARE TO BE REPLACED.
9. SITE DEMOLITION IS NOT PART OF THIS CONTRACT.

WALL ENGINEERING, INC
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FILLMORE, UTAH 84631
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wallengineering@frontiernet.net

Landmark Surveying, Inc.
A Complete Land Surveying Service
www.LandmarkSurveyUtah.com
4646 South 3500 West - #A-3
West Haven, UT 84401
801-731-4075

DEVELOPER: Rick Scadden
Address:
Phone: 801-725-0789

Project: Landons Corner
357 W 300 N
Clearfield, UT 84015

Location:
NE 1/4 of Section 2, Township 4 North,
Range 2 West, Salt Lake Base and Meridian.

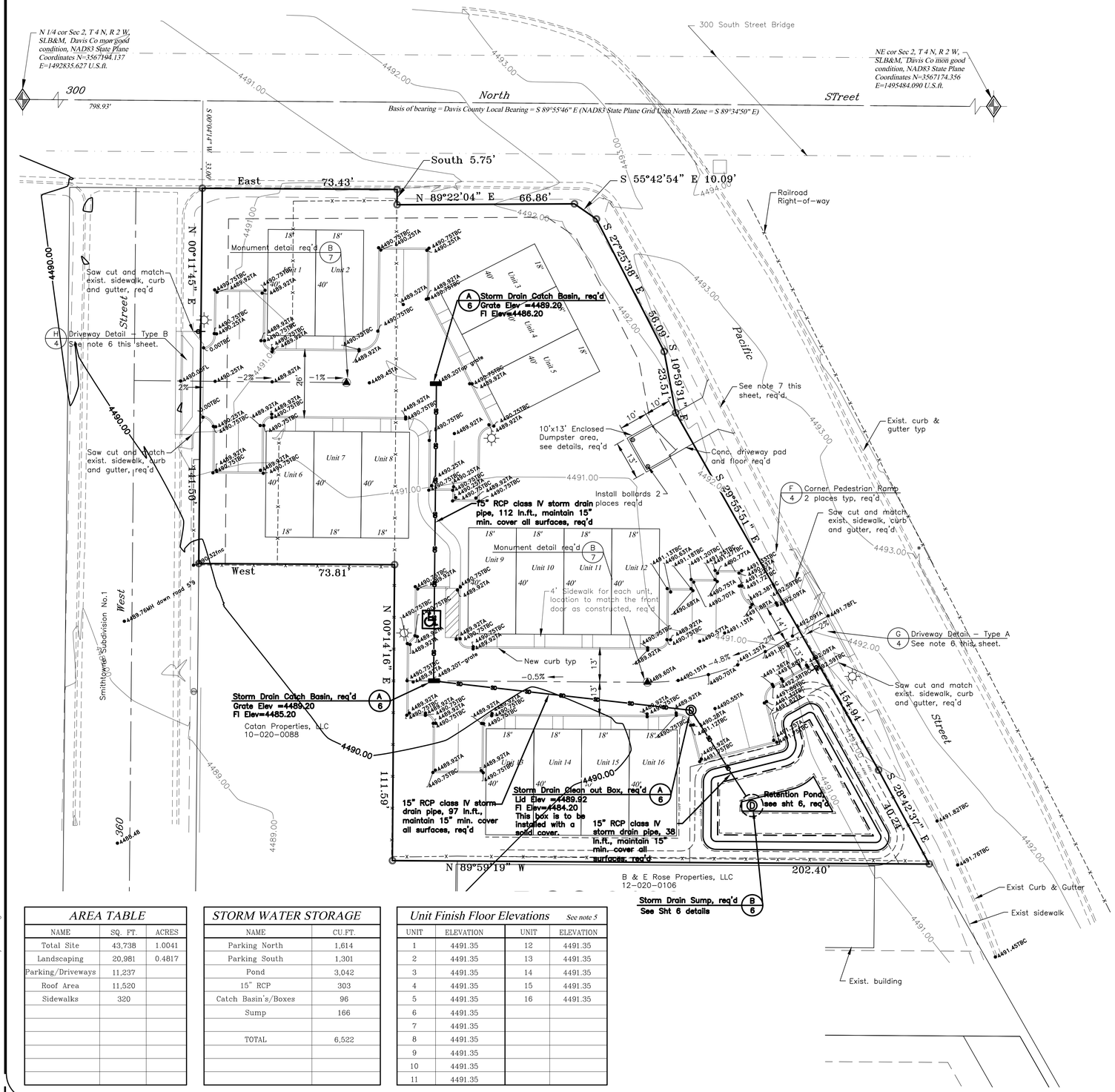
Cover

Revisions

DESIGNED BY: LW
DRAWN BY: EDR
DATE: February 15, 2019
FILE: 3889

3889 Rick Scadden Townhomes City Rev2.dwg

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Scale ~ 1" = 20'

0 20 40

Legend

- EXISTING FENCE
- EASEMENTS (as labeled or granted)
- STREET CENTERLINE
- SECONDARY WATER
- CULINARY WATER
- SEWER
- OVERHEAD POWER
- GAS
- FND SECTION CORNER
- CALC SECTION CORNER
- FND STREET MONUMENT
- FND CURB NAIL
- FND REBAR AND CAP
- SET #5x24" REBAR AND CAP STAMPED LANDMARK
- ELEVATION BENCHMARK
- RIGHT OF WAY MONUMENT
- ROAD/STREET DEDICATION
- r RECORD DATA
- md MEASURED DATA

NOTE:
1. This property is zoned R-3.
2. Total Area: 1.004 acres, more or less.
3. It is proposed to surface flow the storm water from the streets and parking stalls to the existing curb and gutter.
4. Overall site is to be graded so that storm water falling on soft surface areas (such as the common area) drains away from the Units and away from the street and parking areas so that runoff water will not undermine the new construction or adversely impact adjoining properties.
5. The finish floor elevations shown on this plan are a minimum elevation and do not represent the actual elevation of the unit.
6. The Details G and H shown on sheet 4 are typical UDOT standard details for the two different driveway approaches. The city of Clearfield does not have both types of details available, however, the city standard detail that is available is included as Detail C on sheet 4 and takes precedence over Details G and H on sheet 4.
7. Sawcut the existing sidewalk and replace with the dumpster access driveway pad. The curb back shall also be cut down to provide driveway access. See detail C sheet 4 and detail I sheet 4 for block wall details.

AREA TABLE

NAME	SQ. FT.	ACRES
Total Site	43,738	1.0041
Landscaping	20,981	0.4817
Parking/Driveways	11,237	
Roof Area	11,520	
Sidewalks	320	

STORM WATER STORAGE

NAME	CU.FT.
Parking North	1,614
Parking South	1,301
Pond	3,042
15" RCP	303
Catch Basin's/Boxes	96
Sump	166
TOTAL	6,522

Unit Finish Floor Elevations *See note 5*

UNIT	ELEVATION	UNIT	ELEVATION
1	4491.35	12	4491.35
2	4491.35	13	4491.35
3	4491.35	14	4491.35
4	4491.35	15	4491.35
5	4491.35	16	4491.35
6	4491.35		
7	4491.35		
8	4491.35		
9	4491.35		
10	4491.35		
11	4491.35		

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Project: Landons Corner
357 W 300 N
Clearfield, UT

Location:
NE 1/4 of Section 02, Township 4 North, Range 2 West, Salt Lake Base and Meridian.

Grading & Drainage

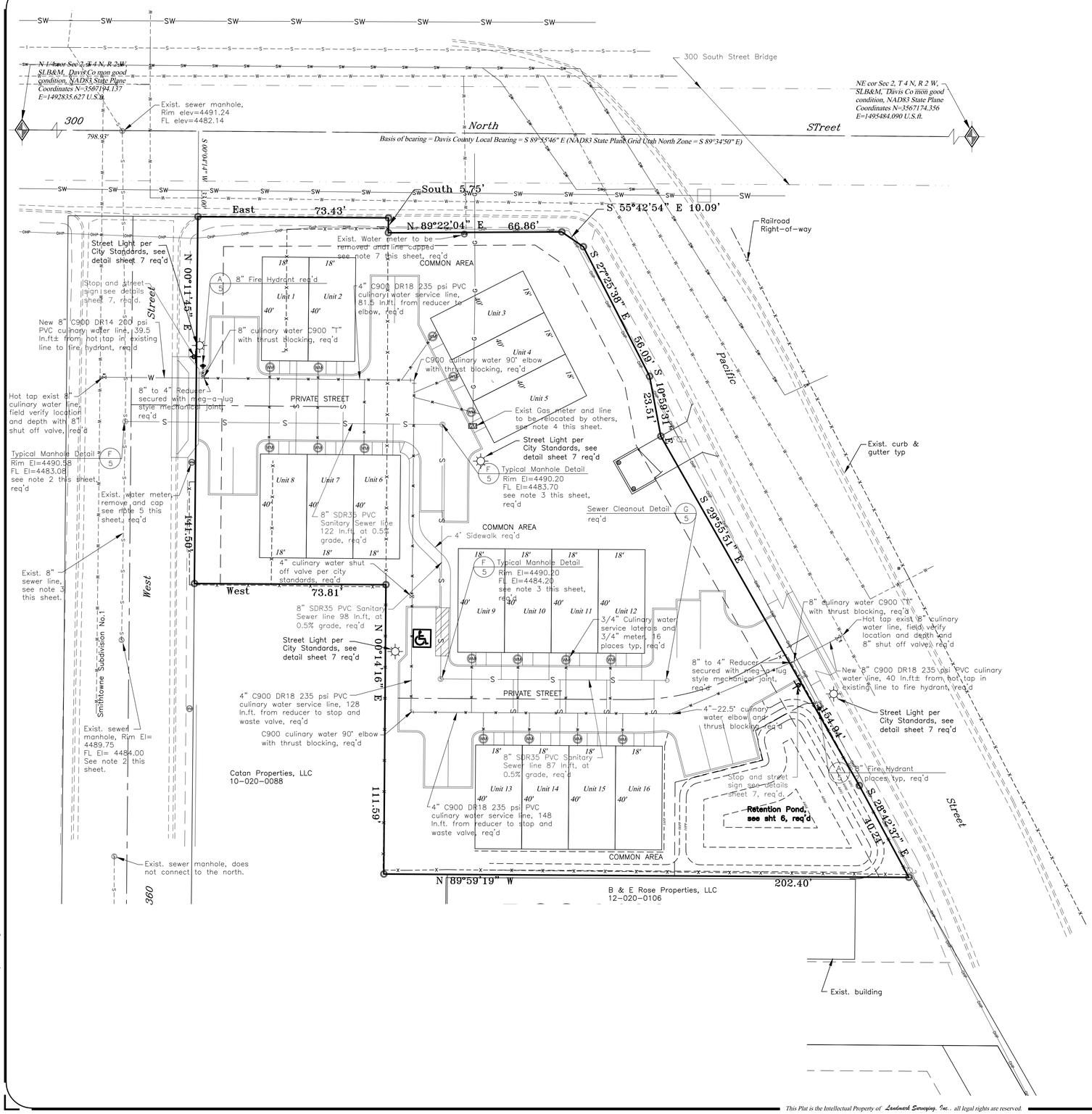
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- RIGHT OF WAY MONUMENT
- ROAD/STREET DEDICATION
- r RECORD DATA
- md MEASURED DATA

UTILITY NOTES:

1. The sewer manhole is paved over and not visible. The city will not allow the manhole to be opened until spring so the elevation for the Rim noted hereon is the top of the asphalt. The flow line elevation is based elevation data that was derived from having the line located using electronic depth measurement devices (TV locating services).
2. While every effort has been made regarding the location and elevation of the rim and flow line of the manhole the contractor is placed on specific notice that the rim and flow line elevations of the existing manhole and pipe are not known. The cover is buried under the surface of the street and the city will not allow it to be uncovered until warmer weather. The elevations shown are approximate and subject to change.
3. While every effort has been made regarding the location and elevation of the existing sewer line the contractor is placed on specific notice that the design elevation of the new sewer manhole(s) is/are dependent on the actual location and elevation of the existing sewer line. Once the existing line has been uncovered and located the design engineer/surveyor shall be notified so that the location and elevation can be surveyed and the design of the sewer system verified and/or modified as may be required.
4. The existing gas meter and line are required to be taken out of service. Though the actual work to do so is not a part of this project work it is required that the contractor coordinate with the gas company to ensure that it is properly removed from service so that it will not encumber the site development.
5. All existing culinary water service lines are being abandoned. The lines shall be disconnected at the corporation stop valve that is next to the main line or the valve and joint removed if the corporation stop will not shut off. All work done shall be done in accordance with the city standards and requirements. Should the valve need removal the contractor shall coordinate with the city to minimize the required out of service time for the main line and follow decontamination, testing and recharging of the lines as required by the city.

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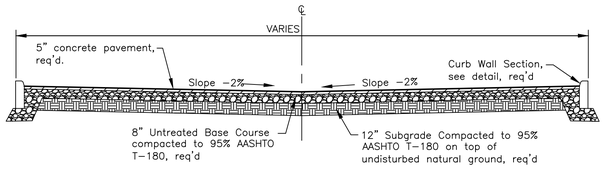
Utilities

Revisions		DESIGNED BY: LW	DATE: February 15, 2019
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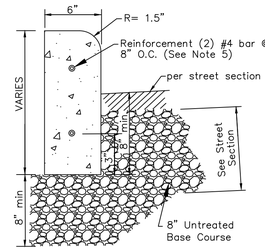
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A 4 Typical Private Driveway Section

Not to Scale



CONCRETE AREA = 0.58 Sq.Ft.

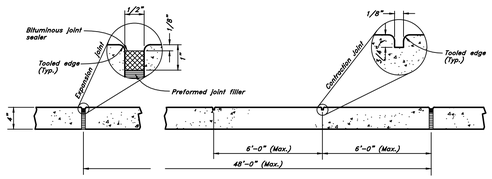
TYPE P

Curb Notes:

1. Distance from Top Back of Curb (TBC) to Top of Asphalt (TA) at the curb is 6" (0.5') unless otherwise noted on the Grading & Drainage sheet.
2. Untreated Base Course: Provide material specified in APWA Section 32 11 23.
   - 2.1. Do not use gravel as a substitute for untreated base course without ENGINEER'S permission.
   - 2.2. Place material per APWA Section 32 05 10.
   - 2.3. Compacted per APWA Section 31 23 26 to a modified proctor density of 95 percent or greater. Maximum lift thickness before compaction is 8 inches when using riding compaction equipment or 6 inches when using hand held compaction equipment.
3. Concrete: Class 4000 per APWA Section 03 30 04.
   - 3.1. If necessary, provide concrete that achieves design strength in less than 7 days. Caution; concrete crazing (spider cracks) may develop if air temperature exceeds 90 degrees F.
   - 3.2. Place concrete per APWS section 03 30 10.
   - 3.3. Provide ½ inch radius on concrete edges exposed to public view.
   - 3.4. Cure concrete per APWA Section 03 39 00 with type ID Class A or B (clear with fugitive dye) membrane forming compound unless specified otherwise.
4. Expansion Joint: Make expansion joints vertical, full depth, ½ wide with type F1 joint filler material per APWA Section 32 13 73.
   - 4.1. Set top of filler flush with surface of concrete.
   - 4.2. Expansion joints are required at the start of end of a street intersection curb return.
   - 4.3. *Expansion joints are not required in curb tangents or slip form work.*
5. Contraction Joint: Make contraction joints vertical.
   - 5.1. ⅛ inch wide and 2 inch deep or ¼ slab thickness if slab is greater than 8 inches thick.
   - 5.2. If necessary, match location of contraction joints in adjacent concrete flatwork.
6. Reinforcement: ASTM A 615, grade 60, galvanized or epoxy coated deformed steel. See APWA Section 03 20 00 requirements.
7. Finish: Broomed.

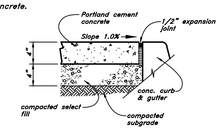
B 4 Curb Wall Section

Not to Scale



ELEVATION

Use Fiber Mesh in all Exterior Concrete.

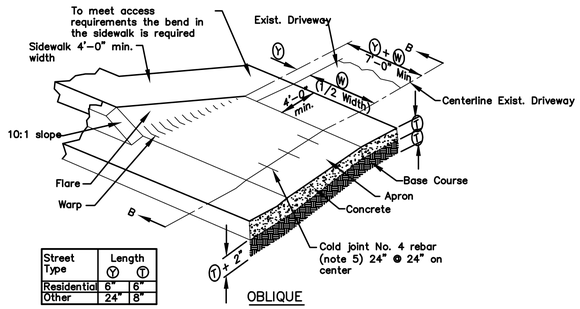


CROSS SECTION

B 4 Concrete Sidewalk

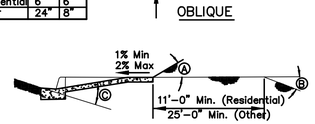
Not to Scale

TYPE B



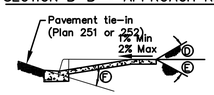
Street Type	Length Ⓨ	Length Ⓣ
Residential	6"	6"
Other	24"	8"

OBLIQUE



Street Type	Break over angle (Maximum) Ⓐ	Ⓑ	Ⓒ
Residential	16%	12%	16%
Other	6%	8%	10%

SECTION B−B ~ APPROACH REQUIRING SERVICE TRUCK ACCESS

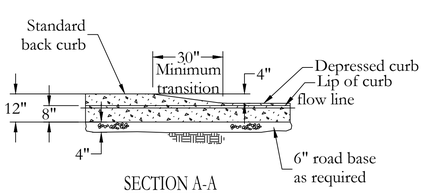


Street Type	Break over angle (Maximum) Ⓓ	Ⓔ	Ⓕ
Residential	16%	12%	16%
Other	6%	8%	10%

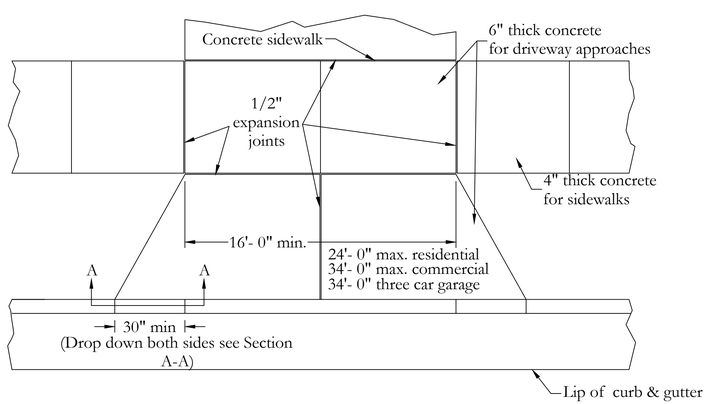
SECTION B−B ~ TYPICAL DRIVEWAY APPROACH

H 4 Driveway Detail − Type B

Not to Scale



SECTION A-A

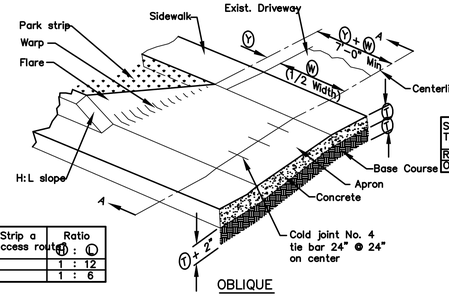


NOTE:
1. The Details G and H shown on sheet 4 are typical UDOT standard details for the two different driveway approaches. The city of Clearfield does not have both types of details available, however, the city standard detail that is available is included as Detail C on sheet 4 and takes precedence over Details G and H on sheet 4.

C 4 Driveway Approach Drop Down Style

CITY STANDARD − Not to Scale

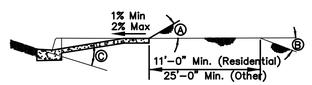
TYPE A



Is the Park Strip a Pedestrian access route?	Ratio Ⓗ : Ⓛ
Yes	1 : 12
No	1 : 6

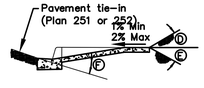
Street Type	Length Ⓨ	Length Ⓣ
Residential	6"	6"
Other	24"	8"

OBLIQUE



Street Type	Break over angle (Maximum) Ⓐ	Ⓑ	Ⓒ
Residential	16%	12%	16%
Other	6%	8%	10%

SECTION A−A ~ APPROACH REQUIRING SERVICE TRUCK ACCESS

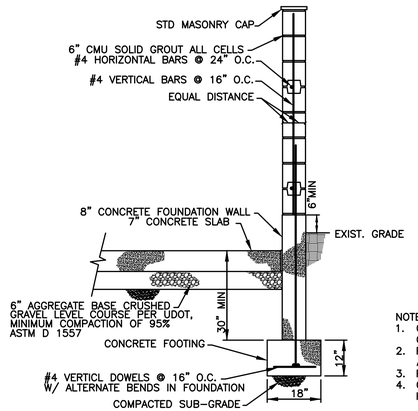


Street Type	Break over angle (Maximum) Ⓓ	Ⓔ	Ⓕ
Residential	16%	12%	16%
Other	6%	8%	10%

SECTION A−A ~ TYPICAL DRIVEWAY APPROACH

G 4 Driveway Detail − Type A

Not to Scale



NOTES:
1. CONCRETE BLOCK UNITS SHALL CONFORM TO ASTM C90, GRADE N.
2. REINFORCING STEEL TO BE DEFORMED AND CONFORM TO A.S.T.M. specs. A 615 GRADE 40 OR GRADE 60.
3. REBAR SHALL BE CENTERED IN THE CONCRETE BLOCK.
4. CONCRETE BLOCK UNITS ARE TO BE STAGGERED AND HAVE VERTICAL CONTINUITY OF CELLS UNOBSTRUCTED.

I 4 Dumpster Detail

Not to Scale

Flare Driveway Approach

1. GENERAL
   - A. Variance from specified dimensions and slopes must be acceptable to the ENGINEER. System configuration may be changed at ENGINEER's discretion.
   - B. Field Changes to Slope Requirements:
     - 1) Grades may have a 6 percent change in slope over a 11 feet wheel base run for both crest or sag vertical curves.
     - 2) Where heavy truck use and fire truck access applies, or to improve design speed, design grades should be cut in half.
     - 3) Specific uses or sites conditions may require profile design submittal for review and acceptance.
   - C. Additional requirements are specified in APWA Section 32 16 13.
2. PRODUCTS
   - A. Base Course: Untreated base course, APWA Section 32 11 23. Do not use gravel as a base course without ENGINEER's permission.
   - B. Expansion Joint Filler: 1/2 – inch thick type F1 full depth, APWA Section 32 13 73.
   - C. Concrete: Class 4000, APWA Section 03 30 04. If necessary, provide concrete that achieves design strength in less than 7 days. Use caution; however, as concrete crazing (spider cracks) may develop if air temperature exceeds 90 degrees F.
   - D. Reinforcement: Galvanized or epoxy coated, deformed, 60 ksi yield grade steel, ASTM A 615.
   - E. Concrete Curing Agent: Clear membrane forming compound with fugitive dye (Type ID Class A), APWA Section 03 39 00.
3. EXECUTION
   - A. Base Course Placement: APWA Section 23 05 10. Maximum lift thickness before compaction is 8 – inches when using riding equipment or 6 – inches when using hand held equipment. Compaction is 95 percent or greater relative to a modified proctor density, APWA Section 31 23 26.
   - B. Reinforcement: Not required if driveway apron is constructed without a cold joint.
   - C. Concrete Placement: APWA Section 03 30 10.
     - 1) Install expansion joints vertical, full depth, with top of filler set flush with concrete surface.
     - 2) Install contraction joints vertical, 1/8 – inch wide or 1/4 slab thickness if the slab is greater than 8 – inches thick. Maximum length to width ratio for non–square panels is 1.5 to 1. Maximum panel length (in feet) is 1.5 times the slab thickness (in inches).
   - D. Protection and Repair: Protect concrete from deicing chemicals during cure. Repair construction that does not drain. If necessary, fill flow–line with water to verify.

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West Haven, UT 84401
801-731-4075

DEVELOPER: Rick Scadden
Address:
Phone: 801-725-0789

4 of 9

Project: Landons Corner
357 W 300 N
Clearfield, UT 84015

Location:
NE 1/4 of Section 2, Township 4 North, Range 2 West, Salt Lake Base and Meridian.

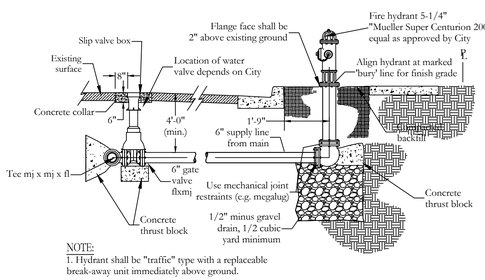
Details Concrete

Revisions

DESIGNED BY: LW
DRAWN BY: EDR
DATE: February 15, 2019
FILE: 3889

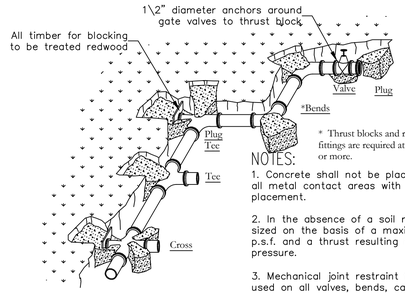
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NOTE:
1. Hydrant shall be "traffic" type with a replaceable break-away unit immediately above ground.

A 5 *Fire Hydrant & Typical Thrust Block Connection*
Not to Scale



* Thrust blocks and restrained joint fittings are required at all bends 22 1/2° or more.

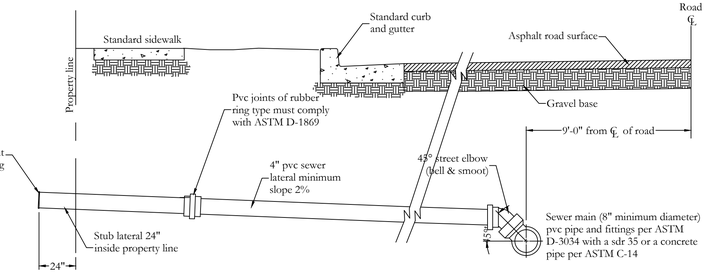
NOTES:
1. Concrete shall not be placed around joints and bolts. Cover all metal contact areas with a poly wrap prior to concrete placement.

2. In the absence of a soil report, all thrust blocks shall be sized on the basis of a maximum lateral bearing value of 800 p.s.f. and a thrust resulting from 150% of the water line static pressure.

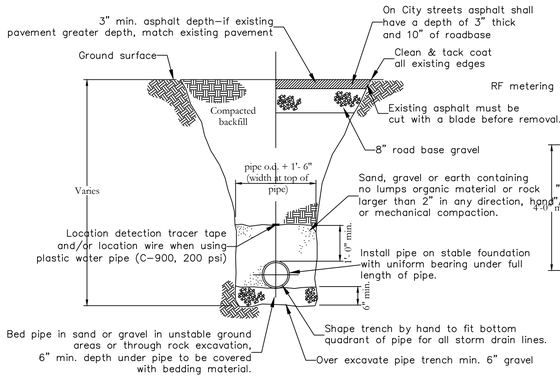
3. Mechanical joint restraint fittings (e.g. megalug) shall be used on all valves, bends, caps, and hydrants.

4. All threaded connections and/or bolts shall be encased with a APWA approved lubricant grease.

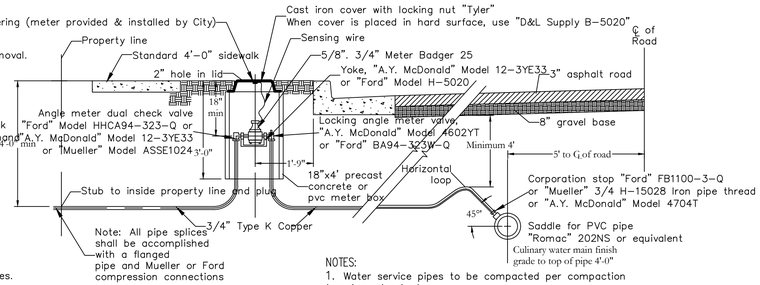
B 5 *Concrete Thrust Block Details*
Not to Scale



F 5 *Typical Sewer Lateral Connection*
Not to Scale

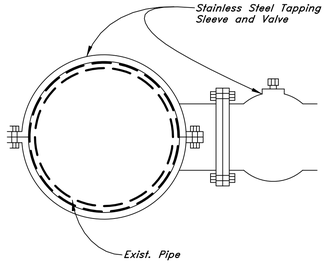


C 5 *Culinary Water Trench Crossing Section*
Not to Scale

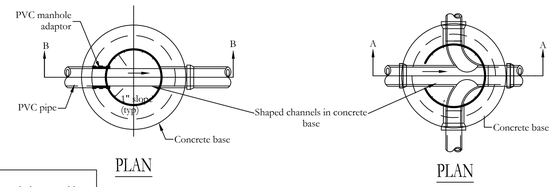


NOTES:
1. Water service pipes to be compacted per compaction trenches standards.
2. All expansion connections will be "A.Y. McDonald" Model 14-2E or "Ford" Model EC-23.
3. This detail shows a typical water connect for 3/4" to 1" meters.

D 5 *Typical Water Connection*
Not to Scale



E 5 *Hot Tap*
Not to Scale



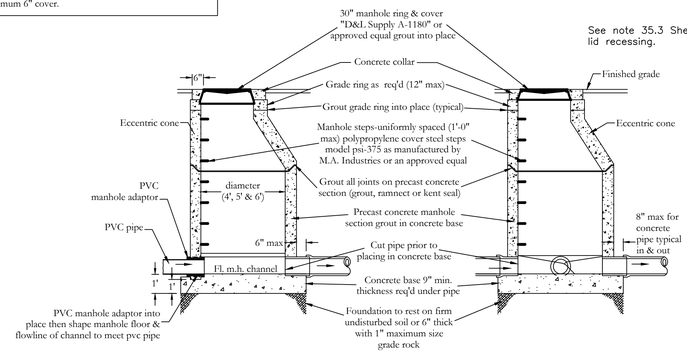
PLAN

PLAN

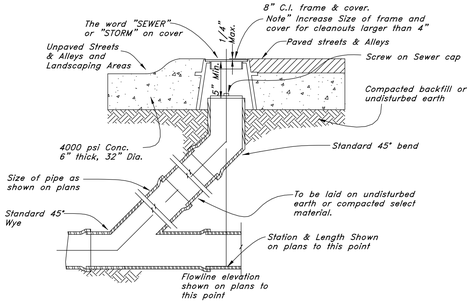
NOTES:
1. Cast in place manhole shown precast reinforced manhole acceptable.

2. Rubber boot joints with stainless steel connection band is acceptable substitutes for standard joints shown.

3. Piping outside of manhole may be schedule 40 pvc if encased in 3/4" washed gravel, minimum 6" cover.



H 5 *Typical Manhole Detail*
Not to Scale



G 5 *Sewer, Storm, and Roof Drain Cleanout Detail*
NOT TO SCALE

NOTE:
All roof drains from the buildings shall be piped to the Storm Water system and connected using this detail, req'd.

CLEARFIELD CITY TESTING AND INSPECTION STANDARDS

Sanitary sewer*	Pipeline inspection - alignment, grade, & class of pipe Low pressure air test or infiltration test Displacement test & video recording showing distance (leader with time, date, & construction company)
Storm drainage*	Pipeline inspection - alignment, grade, & class of pipe Catch basin boxes inspection - depth & rebar Pipe inspection - video tape recording (leader with time, date, & construction company)
Land drainage*	Pipeline inspection - alignment, grade, class of pipe and bedding method Pipe inspection - video tape recording (leader with time, date, & construction company)
Culinary water (c-900 class 200) (di class 51)	Pipeline inspection - alignment, grade, class of pipe, & brass wedges installation Pressure test - minimum 200 psi for 2 hours Chlorination test - minimum 30 ppm for 24 hours Clear water test Bacteria test
Roadway	Sub base inspection - depth & compaction Before road base placement all utility lines must be installed Road base density test - depth & compaction (Contractor responsible to give road base density results to City - prior to asphalt placement) Asphalt placement - depth & compaction
Curb & gutter and sidewalk	Curb & gutter and sidewalk inspection - depth and compaction

*1. Contractor shall not flush rock & debris from newly installed pipelines downstream into the existing system.

*2. The pipelines must have clean water flushed down the pipes prior to video taping in order to detect and identify all low spots and/or bellies in the pipeline. Failure to run water prior to video taping will result in rejection of the video tape testing.

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DEVELOPER: Rick Scadden
Address:
Phone: 801-725-0789

5 of 9

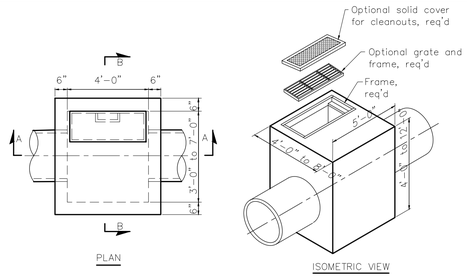
Project: Landons Corner
357 W 300 N
Clearfield, UT 84015

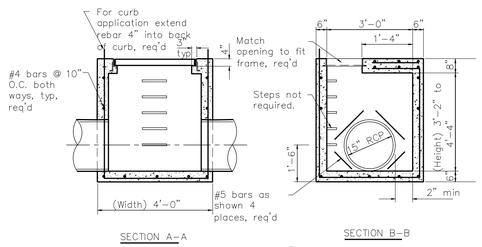
Location:
NE 1/4 of Section 2, Township 4 North, Range 2 West, Salt Lake Base and Meridian.

Details Water-Sewer

Revisions

DESIGNED BY: LW
DRAWN BY: EDR
DATE: February 15, 2019
FILE: 3889





DESIGN DATA:

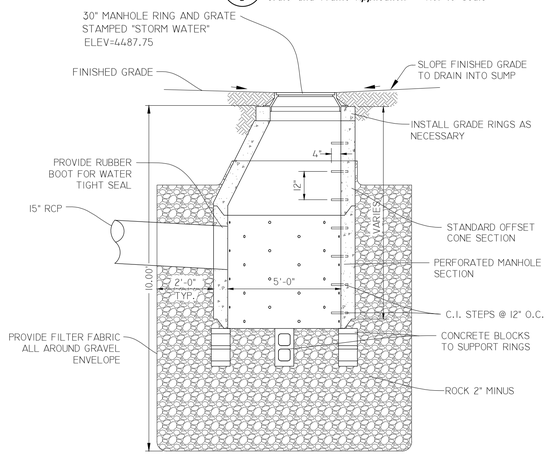
1. *HL-93 in accordance with AASHTO LRFD bridge design and interim specifications.*
2. *Structural steel: Fy = 36,000 psi*
3. *Structural concrete: f'c = 4,000 psi; fy = 60,000 psi; n = 8.*

NOTES:

1. *Use coated deformed-carbon reinforcing steel bars conforming to AASHTO M 284 of M 111 and M 31 grade 60 respectively.*
2. *Field cut and bend reinforcing steel as necessary to clear pipes and maintain 2 inch cover. Repair any damage or cuts to the coating on reinforcing bars.*
3. *Use Class AA (AE) concrete.*
4. *Use Type II cement (low alkali).*
5. *Provide 2 inch concrete cover to reinforcing steel.*
6. *See plans for number, location, and size of pipe.*
7. *Provide 3/4 inch chamfer on all exposed concrete corners.*
8. *See details for grate and frame.*
9. *Center pipe in box opening. Use approved non-shrink grout to seal opening around pipe or use approved pipe manufacturer's pipe boot.*
10. *Use 8 inch long, #4 bars @ 8 inch O.C. max.*
11. *Set edges of the box to match pavement finish grade around the box perimeter when using the box as an inlet. Set top of surface to match pavement cross and longitudinal slopes. Reset any boxes where box surface or grate and frame is not flush with pavement. Do not exceed 1/4 inch grate depression.*
12. *Provide formed invert as shown in the detail this sheet.*
13. *Field cut and bend reinforcing steel as necessary to clear pipes and grate openings, and maintain 2 inch cover.*
14. *Provide 2 inch min. concrete cover to reinforcing steel.*

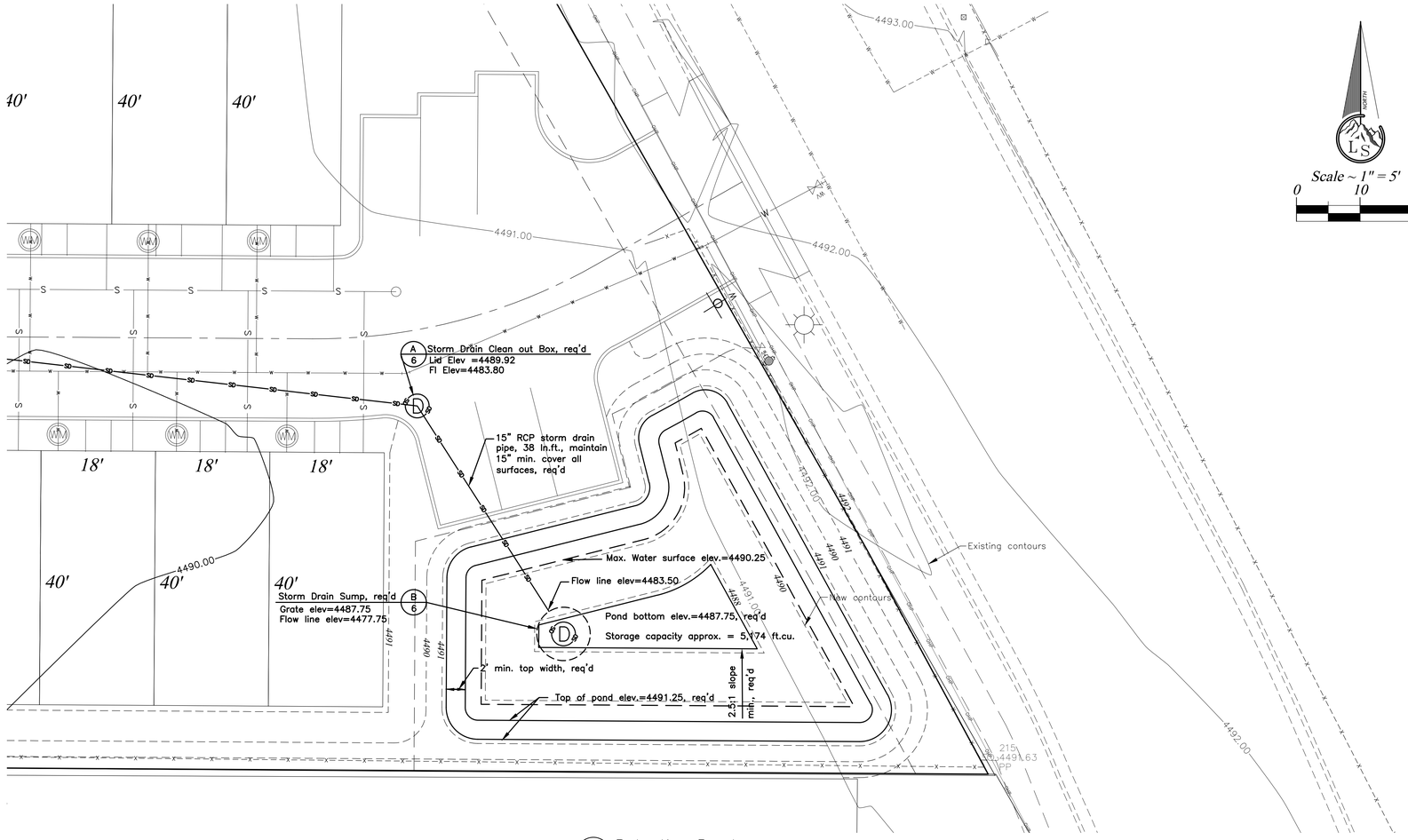
A/6 *Catch Basin / Cleanout Box*

Grate and Frame Application – Not to Scale



B/6 *5' Dia. Manhole Sump*

Not to Scale



C/6 *Retention Pond*

Not to Scale

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DEVELOPER: Rick Scadden

Address:
Phone: 801-725-0789

Project: Landons Corner
357 W 300 N
Clearfield, UT 84015

Location:
NE 1/4 of Section 2, Township 4 North, Range 2 West, Salt Lake Base and Meridian.

Details Storm Water

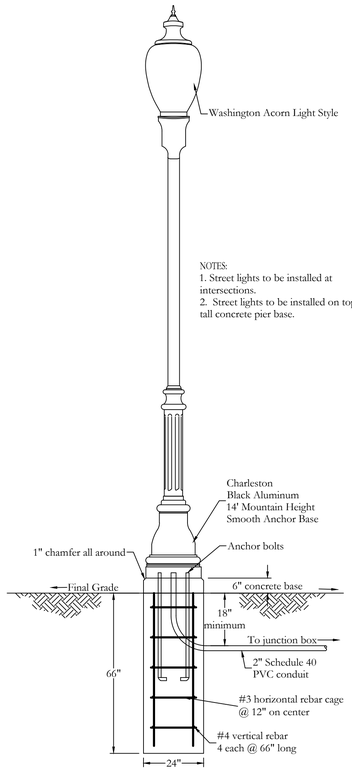
Revisions

DESIGNED BY: LW | *DATE: February 15, 2019*

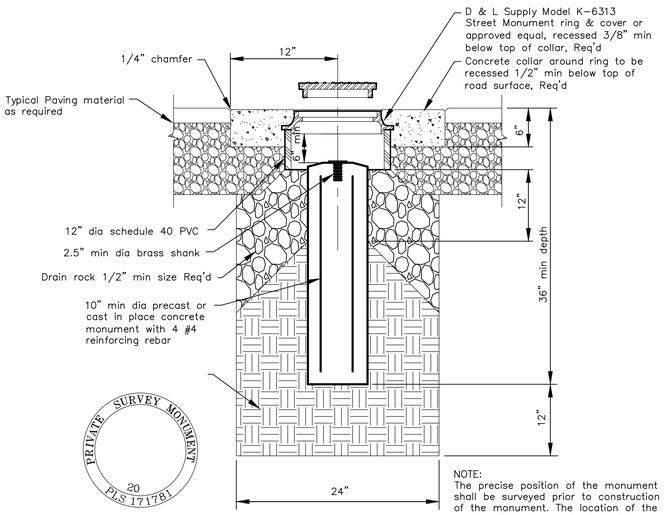
DRAWN BY: EDR | *FILE: 3889*

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A/7 Street Light Pole Detail
Not to Scale



Stamping Detail

Adjust the City / County name as appropriate for the jurisdiction

NOTE:
The precise position of the monument shall be surveyed prior to construction of the monument. The location of the center of the brass shank shall be stamped upon completion of construction and verified by the surveyor for this project.

B/7 Survey Monument Detail
Not to Scale

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7 of 9

Project: Landons Corner
357 W 300 N
Clearfield, UT 84015

Location:
NE 1/4 of Section 2, Township 4 North,
Range 2 West, Salt Lake Base and Meridian.

Lighting & Sign Details

Revisions

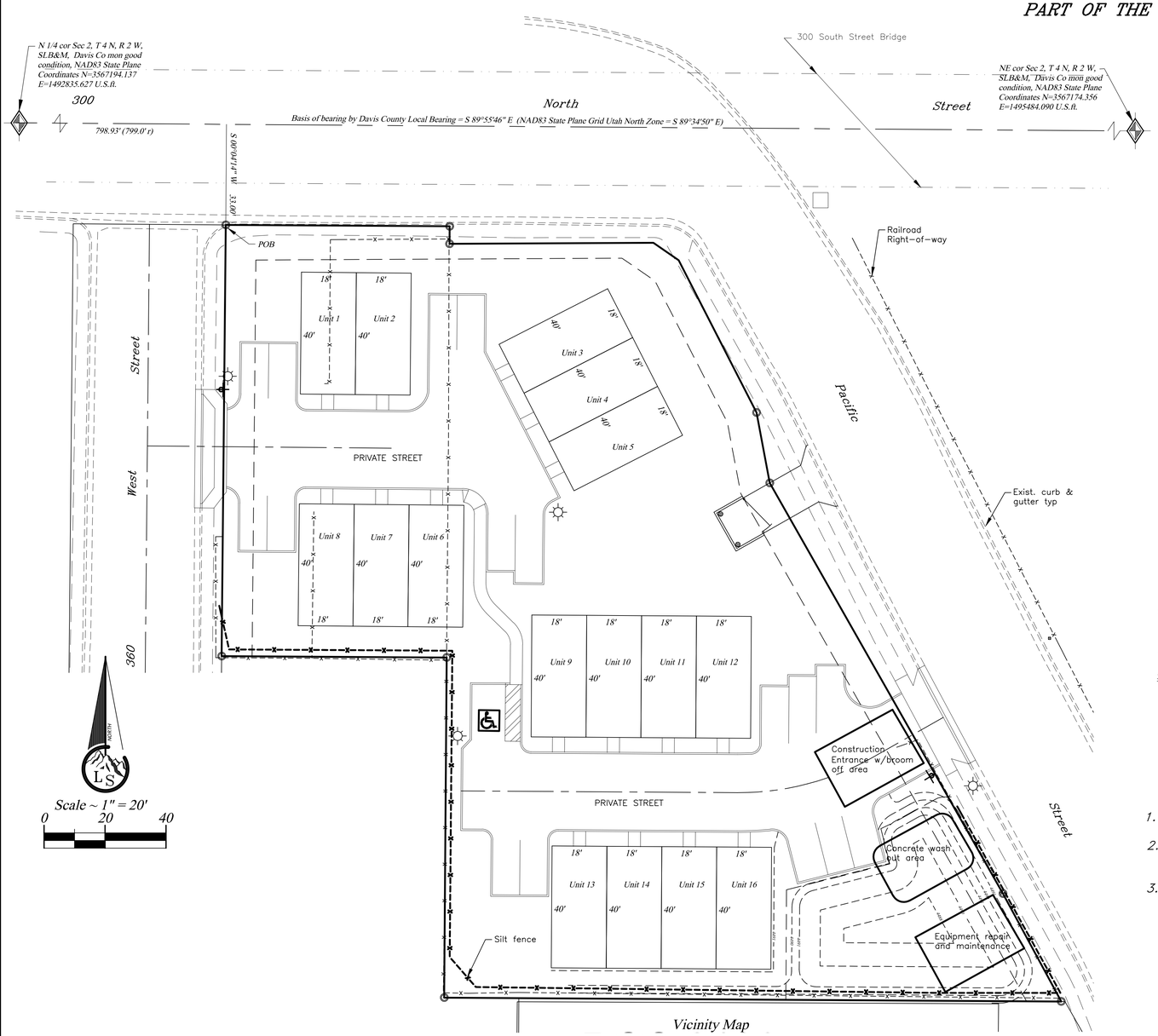
DESIGNED BY: LW
DRAWN BY: EDR
DATE: February 15, 2019
FILE: 3889

3889 Rick Scadden Townhomes City Rev2.dwg

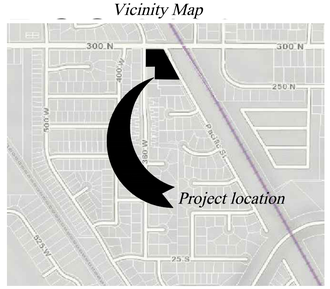
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LANDONS CORNER

PART OF THE NE 1/4 OF SECTION 02, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN
CLEARFIELD CITY, DAVIS COUNTY, UTAH – Survey Date: November 2018



Vicinity Map



1. IN CASE OF EMERGENCY, CALL_____ AT ( )_____
2. A STANDBY CREW FOR EMERGENCY WORK SHALL BE AVAILABLE AT ALL TIMES DURING POTENTIAL RAIN OR SNOW RUNOFF EVENTS. NECESSARY MATERIALS SHALL BE AVAILABLE ON SITE AND STOCKPILED AT CONVENIENT LOCATIONS TO FACILITATE RAPID CONSTRUCTION OF EMERGENCY DEVICES WHEN RAIN OR RUNOFF IS IMMINENT.
3. EROSION CONTROL DEVICES SHOWN ON THIS PLAN MAY BE REMOVED WHEN APPROVED BY THE INSPECTOR IF THE GRADING OPERATION HAS PROGRESSED TO THE POINT WHERE THEY ARE NO LONGER REQUIRED.
4. GRADED AREAS ADJACENT TO FILL SLOPES LOCATED AT THE SITE PERIMETER MUST DRAIN AWAY FROM THE TOP OF SLOPE AT THE CONCLUSION OF EACH WORKING DAY.
5. ALL SILT AND DEBRIS SHALL BE REMOVED FROM ALL DEVICES WITHIN 24 HOURS AFTER EACH RAIN OR RUNOFF EVENT.
6. EXCEPT AS OTHERWISE APPROVED BY THE INSPECTOR, ALL REMOVABLE PROTECTIVE DEVICES SHOWN SHALL BE IN PLACE AT THE BEGINNING OF EACH WORKING DAY OR ON WEEKENDS WHEN THE 5 DAY RAIN PROBABILITY FORECAST EXCEEDS 40%.
7. ALL LOOSE SOIL AND DEBRIS, WHICH MAY CREATE A POTENTIAL HAZARD TO OFF SITE PROPERTY, SHALL BE REMOVED FROM THE SITE AS DIRECTED BY THE INSPECTOR.
8. THE PLACEMENT OF ADDITIONAL DEVICES TO REDUCE EROSION DAMAGE WITHIN THE SITE IS LEFT TO THE DISCRETION OF THE DEVELOPER'S ENGINEER.
9. DESILTING BASINS MAY NOT BE REMOVED OR MADE INOPERABLE WITHOUT THE APPROVAL OF THE INSPECTOR.
10. EROSION CONTROL DEVICES WILL BE MODIFIED AS NEED AS THE PROJECT PROGRESSES, AND THE PLANS OF THESE CHANGES SUBMITTED FOR APPROVAL AS REQUIRED.

WATER POLLUTION PREVENTION NOTES:

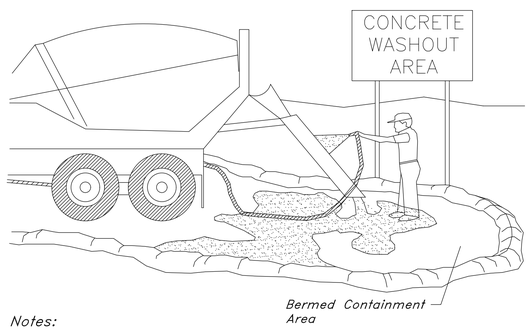
THE FOLLOWING PROVISIONS WILL BE REQUIRED, AS A MINIMUM, FOR ANY CONSTRUCTION, CLEARING, GRADING, OR OTHER DISTURBANCE OF THE NATIVE GROUND. OTHER REQUIREMENTS MEETING THE POLLUTION PREVENTION PLAN MAY BE IMPOSED BY THE GOVERNING AGENCY OR THEIR REPRESENTATIVE, AS NEEDED PER SITE CONDITIONS:

(1) SILT FENCING WILL BE REQUIRED AT ANY DOWNGRADE LOCATION ON THE SITE, WHERE IT IS DETERMINED THAT FLOWS FROM THE SITE WOULD IMPACT AN EXISTING DRAINAGE, IRRIGATION OR NEIGHBORING PROPERTY. SUCH FENCING SHALL BE CONSTRUCTED WITH A COLLECTION SWALE ON THE UPGRADE SIDE OF THE FENCING FOR COLLECTION OF SEDIMENTS.

(2) A STAGING AREA FOR CONSTRUCTION EQUIPMENT AND MATERIALS WILL BE REQUIRED AT EVERY SITE. THE STAGING AREA SHALL BE SUFFICIENTLY REMOVED FROM ANY IRRIGATION, DRAINAGE OR ROADWAY AND GRADED TO LIMIT RUNOFF INTO ANY WATERWAY OR EXISTING ROADWAY.

(3) A "CLEANUP" AREA WILL BE REQUIRED AT THE SITE, FOR THE REMOVAL OF MUD OR OTHER DEBRIS THAT ACCUMULATES ON CONSTRUCTION EQUIPMENT, PRIOR TO LEAVING THE SITE. THE CLEANUP AREA SHALL BE CONSTRUCTED AND GRADED TO LIMIT CONTAMINATION TO ADJACENT PROPERTIES, STREETS OR WATERWAYS BY SILT, MUD OR OTHER POLLUTANTS.

(4) A FILTERING METHOD (STRAW BALES, FILTERING FABRIC OR AN APPROVED EQUAL) WILL BE REQUIRED IN ANY DRAINAGES THAT MAY BE IMPACTED BY THE CONSTRUCTION. THE FILTERING WILL BE INSTALLED TO INTERCEPT THE FLOWS AWAY FROM THE SITE WHERE IT IS DETERMINED THAT THE CONSTRUCTION WOULD DAMAGE OR DEGRADE THE QUALITY OF WATER FLOWS.

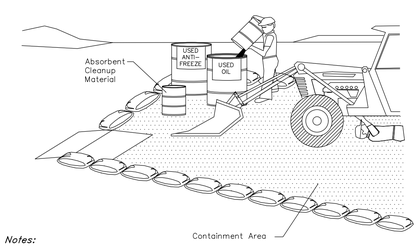


Bermed Containment Area

Notes:

1. *Excess and waste concrete shall not be washed into the street or into a drainage system.*
2. *For washout of concrete and mortar products, a designated containment facility of sufficient capacity to retain liquid and solid waste shall be provided on site.*
3. *Slurry from concrete and asphalt saw cutting shall be vacuumed or contained, dried, picked up and disposed of properly.*

Concrete Waste Management



Notes:

1. *Leaking vehicles and equipment shall not be allowed on-site. Equipment and vehicles shall be inspected frequently for leaks and shall be repaired immediately. Clean up spills and leaks promptly with absorbent materials; do not flush with water.*
2. *Vehicles and equipment shall be maintained, and repaired on-site only in designated areas. Prevent run-on and run-off from designated areas.*
3. *Containment devices shall be provided and areas shall be covered if necessary.*
4. *Designate on-site vehicle and equipment maintenance areas, away from storm drain inlets and watercourses.*
5. *Always use secondary containment, such as a drain pan or drop cloth, to catch spills and leaks when removing or changing fluids. Legally dispose of used oils, fluids, and lubricants.*
6. *Provide spill containment dikes or secondary containment around stored oil, fuel, and chemical drums.*
7. *Maintain an adequate supply of absorbent spill cleanup materials in designated area.*

Equipment Repair/Maintenance

WALL ENGINEERING, INC
55 SOUTH MAIN, NO. 2
P.O. BOX 39
FILLMORE, UTAH 84631
(435) 864-7503 CELL
wallengineering@frontiernet.net

Landmark Surveying, Inc.
A Complete Land Surveying Service
www.LandmarkSurveyUtah.com
4646 South 3500 West - #A-3
West Haven, UT 84401
801-731-4075

DEVELOPER: Rick Scadden
Address:

Project: Landons Corner
Clearfield, UT

Location:
NE 1/4 of Section 02, Township 4 North,
Range 2 West, Salt Lake Base and Meridian.

SWPPP

Revisions		DESIGNED BY: LW	DATE: February 15, 2019
		DRAWN BY: EDR	PROJ: 3889

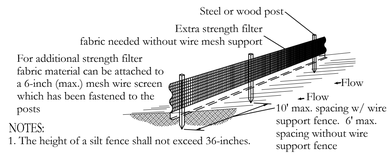
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LANDONS CORNER

PART OF THE NE 1/4 OF SECTION 02, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN
CLEARFIELD CITY, DAVIS COUNTY, UTAH – Survey Date: November 2018



NOTES:
1. The height of a silt fence shall not exceed 36-inches.

2. The filter fabric shall be purchased in a continuous roll cut to the length of the barrier to avoid the use of joints.

3. Posts shall be spaced a maximum of 10-feet apart at the barrier location and driven securely into the ground a minimum of 12-inches. When extra strength fabric is used without the wire support fence, post spacing shall not exceed 6 feet.

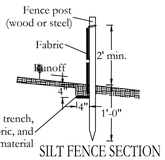
4. A trench shall be excavated approximately 4 inches wide and 4 inches deep along the line of posts and upslope from the barrier.

5. When standard strength filter fabric is used, a wire mesh support fence shall be fastened securely to the upslope side of the posts using heavy duty wire staples at least 1-inch long, tie wires, or hog rings. The wire shall extend into the trench a minimum of 2-inches and shall not extend more than 36-inches above the original ground surface.

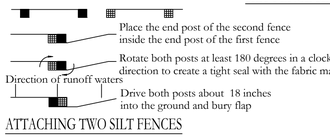
6. The standard strength filter fabric shall be stapled or wired to the fence, and 8-inches of the fabric shall be extended into the trench. The fabric shall not extend more than 36-inches above the original ground surface.

7. The trench shall be backfilled and the soil compacted over the filter fabric.

8. Install per manufacturer's specifications.

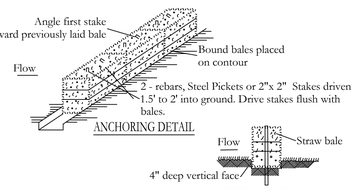


SILT FENCE SECTION



ATTACHING TWO SILT FENCES

SILT FENCE
SCALE: NONE
1



ANCHORING DETAIL

BEDDING DETAIL

NOTES:
1. Bales shall be placed at the top of slope or on the contour and in a row with ends tightly abutting the adjacent bales.

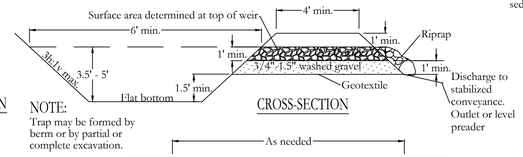
2. Each bale shall be embedded in the soil a minimum of 4-inches, and placed so that bindings are horizontal.

3. Bales shall be securely anchored in place by either two stakes or re-bars driven through the bale. The first stake in each bale shall be driven toward the previously laid bale at an angle to force the bales together. Stakes shall be driven flush with the bale.

4. Inspection shall be frequent and repair replacement shall be made promptly as needed.

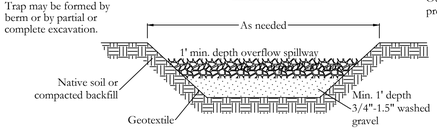
5. Bales shall be removed when they have served their usefulness so as not to block or impede storm flow or drainage.

STRAW BALE
BARRIER PLAN
SCALE: NONE
2

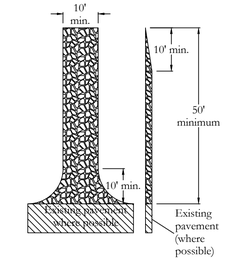


NOTE:
Trap may be formed by berm or by partial or complete excavation.

CROSS-SECTION



SILT TRAP BASIN
SCALE: NONE
4



STABILIZED CONSTRUCTION
ENTRANCE PLAN
SCALE: NONE
3

NOTES:
1. STONE SIZE- Use 2 to 3-inch stone or reclaimed concrete equivalent.

2. LENGTH- As required, but not less than 50-feet.

3. THICKNESS- Not less than 8-inches.

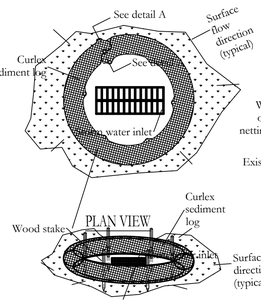
4. WIDTH- 10-foot minimum, but not less than the full width at points where ingress of egress occurs.

5. SURFACE WATER- All surface water flowing or diverted toward construction entrances shall be piped across the entrance. If piping is impractical, a mountable berm with 5:1 side slopes will be permitted.

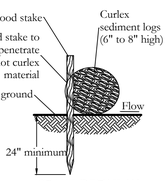
6. MAINTENANCE- The entrance shall be maintained in a condition which will prevent tracking or flowing of sediment into the public right-of-way this may require periodic top dressing with additional stone as conditions demand and repair and/or cleanout of any measures used to trap sediment. All sediment spilled, dropped, washed or tracked onto public right-of-ways must be removed immediately.

7. Periodic inspection and needed maintenance shall be proved after each rainfall.

8. Geotextile underliner will be installed under stone covering.

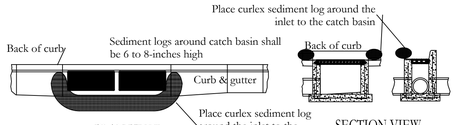


PLAN VIEW



STAKE DETAIL 'A'

CURLEX SEDIMENT LOG
INLET PROTECTION
SCALE: NONE
5

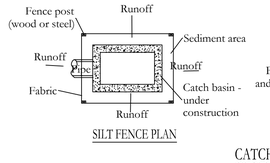


PLAN VIEW

SECTION VIEW

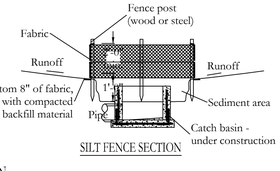
NOTE:
Place barricade or weights to secure the curlex sediment log.

CURLEX SEDIMENT LOG
BARRIER PLAN
SCALE: NONE
6

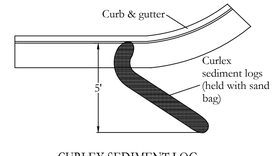


SILT FENCE PLAN

CATCH BASIN
PROTECTION (TYP.)
SCALE: NONE
7



SILT FENCE SECTION



CURLEX SEDIMENT LOG
PROTECTION
SCALE: NONE
8

WALL ENGINEERING, INC
55 SOUTH MAIN, NO. 2
P.O. BOX 39
FILLMORE, UTAH 84631
(435) 864-7503 CELL
wallengineering@frontiernet.net

Landmark Surveying, Inc.
A Complete Land Surveying Service
www.LandmarkSurveyUtah.com
4646 South 3500 West - #A-3
West Haven, UT 84401
801-731-4075

DEVELOPER: Rick Scadden
Address:

9 of 9

Project: Landons Corner
Clearfield, UT

Location:
NE 1/4 of Section 02, Township 4 North,
Range 2 West, Salt Lake Base and Meridian.

SWPPP BMP's

Revisions

DESIGNED BY: LW
DRAWN BY: EDR
DATE: February 15, 2019
PROJ: 3889

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CIVIL ENGINEERING CONSULTANTS, PLLC.

5141 South 1500 West
Riverdale City, Utah 84405
801-866-0550

6 March 2019

Clearfield City
55 South State Street
Clearfield City, Utah 84015

Attn: Brad McIlrath, Senior Planner
Proj: Landon's Corner
Subj: Review #2

Dear Brad,

Attached is our review of the above referenced Landon's Corner Subdivision for your consideration:

General Notes:

Please request the Developer or his Engineer, submit a response letter with their re-submittal of drawings answering all Engineering review comments contained herein.

Plat

1. On the Plat the "Signature & Acknowledgement" information is needed. Under all signature lines the name of the person(s) signing and their title need to be placed.

2. At the end of the "Boundary Description" the square footage along with the acreage is generally included.

3. Please add the Plat preparation date under the drawing "Title".

4. In the "Clearfield City Approval" box the word "Plat" is spelled wrong.

5. There needs to be a County Recorders signature, date and data box in the bottom right hand corner.

Improvement Drawings

1. The "General Notes" have several errors which will need to be corrected".

    - General Notes: - paragraph #2 – To
    - Culinary Water: – paragraph #19.6 – Culinary water service laterals must be copper per the City "Construction Standards".
    - Fire Hydrants: – paragraph #20.1 & 20.2 – spelling "installation".
    - Sewer Lines: – paragraph #22.1 – spelling "installation"
    - Sewer Lines: – There is used the word "District". All work shall be per the Clearfield City Standards – no District.
    - Land Drain: – paragraph 30.1 – There is no "Ditch" to be installed with this project.
    - Miscellaneous Notes: - Manhole covers must be stamped per the associate product they serve and the covers cannot be installed 1" below finish grade. The City Standards have a really good detail and explanation which must be followed for finishing of the top of the manhole.

2. Where will the garbage dumpster be located? Will there be more than one dumpster?

3. The "Geotechnical Study" will need to be submitted for review.

4. On the roadway cross-section there is shown a small curb wall to be installed. I would recommend against this due to the fact it is very hard to place a straight asphalt grade to flow storm water (bird baths & low spots will occur) and the edges leaks and will cause frost heaves in the asphalt roadway.

5. There is a very nice "light pole" shown on page 7 of 9. Where will these be placed on the interior streets?

6. The wall thickness class of the pvc culinary water pipe should be noted as DR 18 vs the DR 14 which is shown. This will save the developer some dollars.

7. All "fire hydrants" need to be shown and labeled on the drawings.

8. There are several existing culinary water service laterals shown for removal. These laterals must be removed from the main culinary water pipe, with the corporation valve turned off or removed.

9. **Storm Drainage:**

    - The storm water drainage volume and discharge calculations need to be submitted.
    - The strength class of storm water pipe needs to be shown on the drawings.
    - If the basin is to be " A Retention Basin" then a percolation tests and report must be submitted. The percolation volume of the storm water must be calculated for a 100-year event and must be able to dissipate within 24 hours.

- This site may be in the Clearfield City "Well Protection Zone". This is being evaluated by the Public Work Department. If found in the well protection zone the percolation method with retention on site to hand the storm water may be rejected.
- The storm water must be cleaned by a filtration manhole prior to discharge into the retention basin, cleaning via i.e., a "storm-ceptor or bay-saver" filtering manhole or similar approved filtering manhole / structure.
- An over-flow spillway will need to be designed and installed.
- The retention basin will be required to have a 12" tall perimeter "free board".
- If storm water is to be discharge it will need to be piped to the south and connected with the existing City storm water systems.
- An inlet catch basin will need to be installed to capture storm water from the private roadway at the 3-stall parking area adjacent the retention pond.
- The inlet storm water boxes should be open hooded boxes.

We presented our red-line drawings to Mr. Rowley to allow him to make the required changes and then return the redline drawings and a corrected set of drawings to your office for future consideration and review.

Should you have any questions, feel free to contact our office.

Sincerely,
CEC, Civil Engineering Consultants, PLLC.



N. Scott Nelson, P.E., S.E.
City Engineer

Cc. Scott Hodge, Public Works Director
Mark Baird, Deputy Public Works Director
Kamilla Schultz, P.E., Staff Engineer
Ernest Rowley, PLS., Landmark Surveying

From the Desk of
Deputy Chief John Taylor
NORTH DAVIS FIRE DISTRICT
381 NORTH 3150 WEST
OFFICE: (801) 525-2850
FAX: (801) 525-6935
EMAIL: JTAYLOR@NOFIRES.ORG

TO: Brad McIlrath / Clearfield City Development

FROM: John Taylor / Fire Marshal

RE: Rick Scadden subdivision

DATE: January 31, 2019

I have reviewed the site plan submitted for Rick Scadden subdivision

for the above referenced project. The Fire Prevention Division of this Fire District has the following comments/concerns.

1. The minimum fire flow requirement is 1500 gallons per minute for 60 consecutive minutes for residential one and two family dwellings. Fire flow requirements may be increased for residential one and two family dwellings with a building footprint equal to or greater than 3,600 square feet or for buildings other than one and two family dwellings. Provide documentation that the fire flow has been confirmed through the Clearfield City water dept.

2. Fire hydrants and access roads shall be installed prior to construction of any buildings. All hydrants shall be placed with the 4 ½" connection facing the point of access for Fire Department Apparatus. Provide written assurance that this will be met.

3. Prior to beginning construction of any buildings, a fire flow test of the new hydrants shall be conducted to verify the actual fire flow for this project. The Fire Prevention Division of this Fire District shall witness this test and shall be notified a minimum of 48 hours prior to the test.

4. All fire apparatus access roads shall be a minimum all-weather, drivable and maintainable surface. There shall be a minimum clear and unobstructed width of not less than 26 feet and an unobstructed vertical clearance of not less than 13 feet 6 inches. Dead-end roads created in excess of 150 feet in length shall be provided with an approved turn-around.

5. If grades exceed 8%, approval from the City Engineer and the Fire District is required.

6. An application and plan review fee must be submitted to NDFD prior to final approval.

7. This project has been reviewed and approved based on the architectural plans that were presented at the development meeting in January. Architectural drawing are required to be

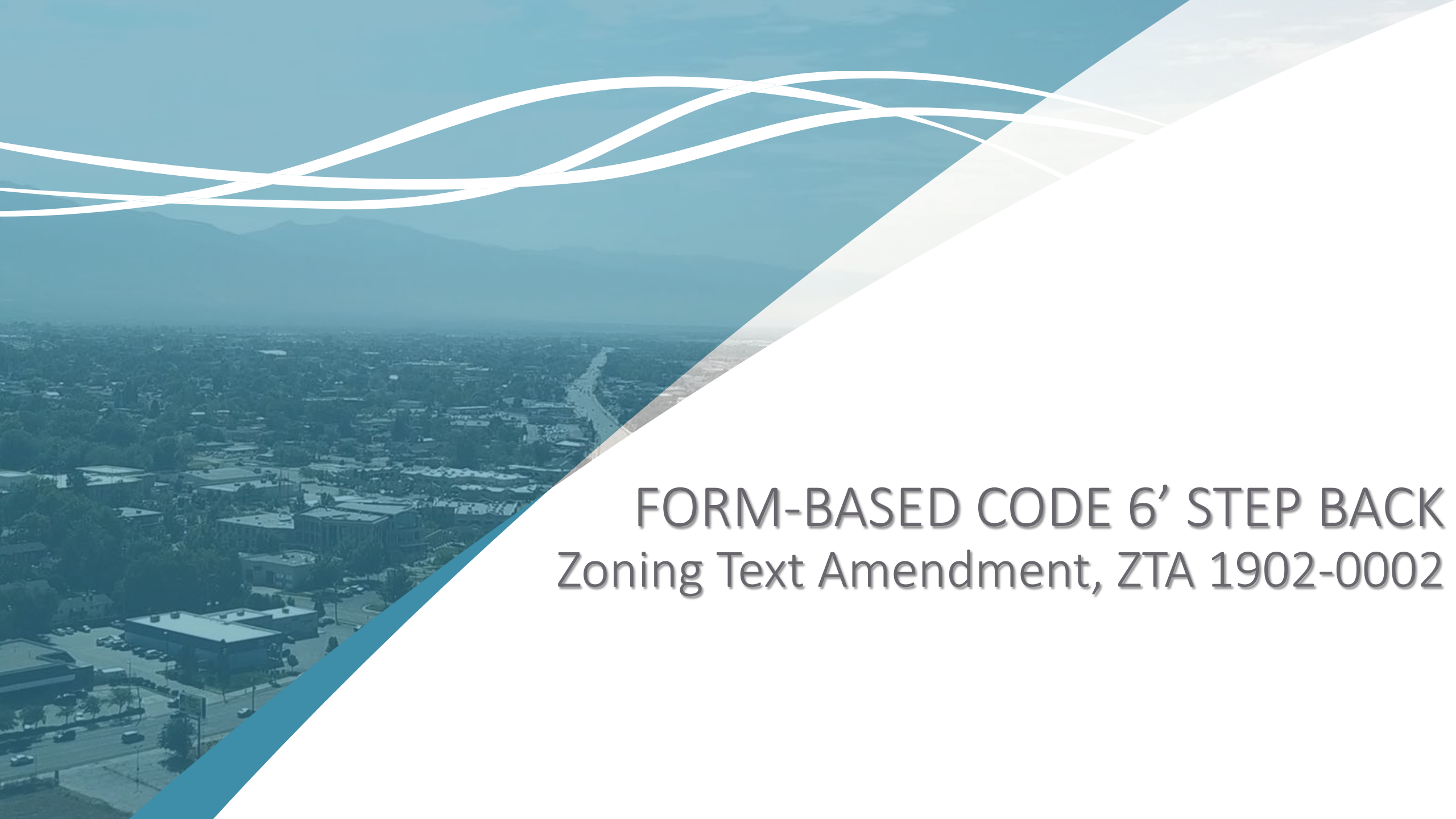
submitted to my office for review to ensure that no living space is designed on the ground level. Any living space on the first level would require the installation of an approved NFPA 13 compliant fire sprinkler system.

These plans have been reviewed for Fire District requirements only. Other departments must review these plans and will have their requirements. This review by the Fire District must not be construed as final approval from Clearfield City.

Clearfield City Council Work Session

April 2, 2019





FORM-BASED CODE 6’ STEP BACK

Zoning Text Amendment, ZTA 1902-0002



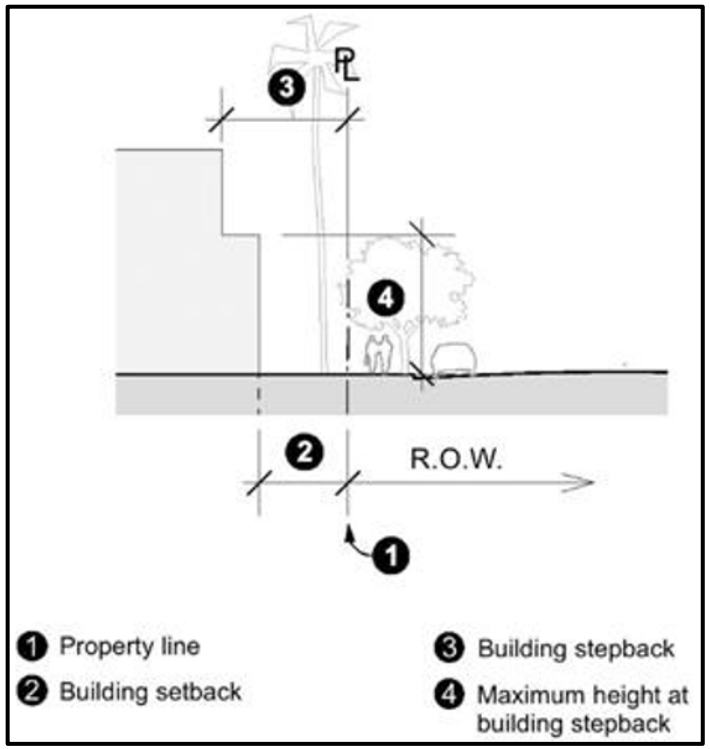
Background Information

- Applicant wanting to build 4-story multi-family development without the step back.
- Not provided on Clearfield Junction (Development Agreement) or on City Centre Apartments (Built before FBC).

Multi-Family Building Type

- Buildings taller than three stories shall have a step back of a minimum of 6 feet, which is located between the top of the first story to the top of the third story. The step back is required on street frontage sides only.
- Minimum horizontal distance of 10 feet at top of 3rd story.

- What is a building step back?
- What is the purpose of a building step back?



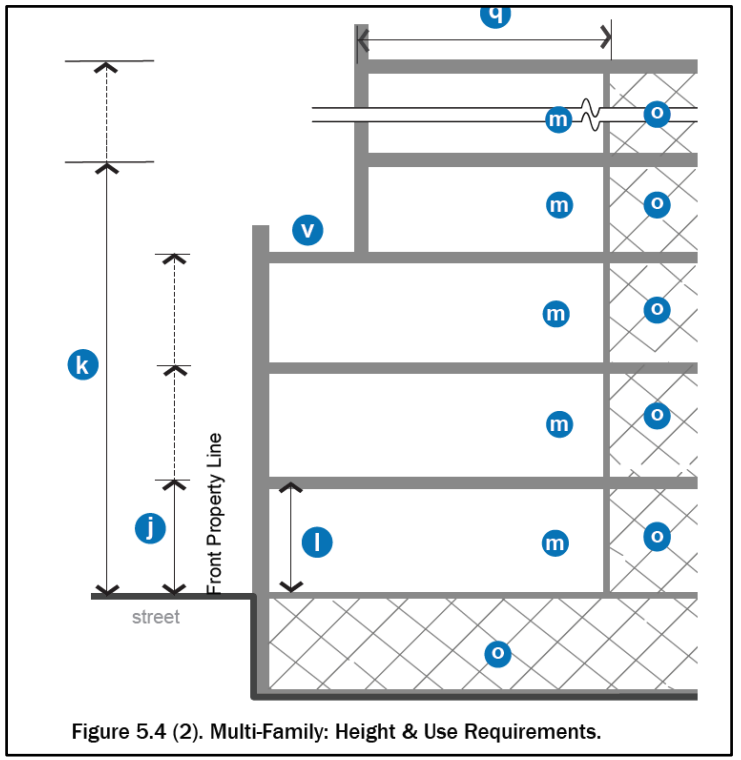
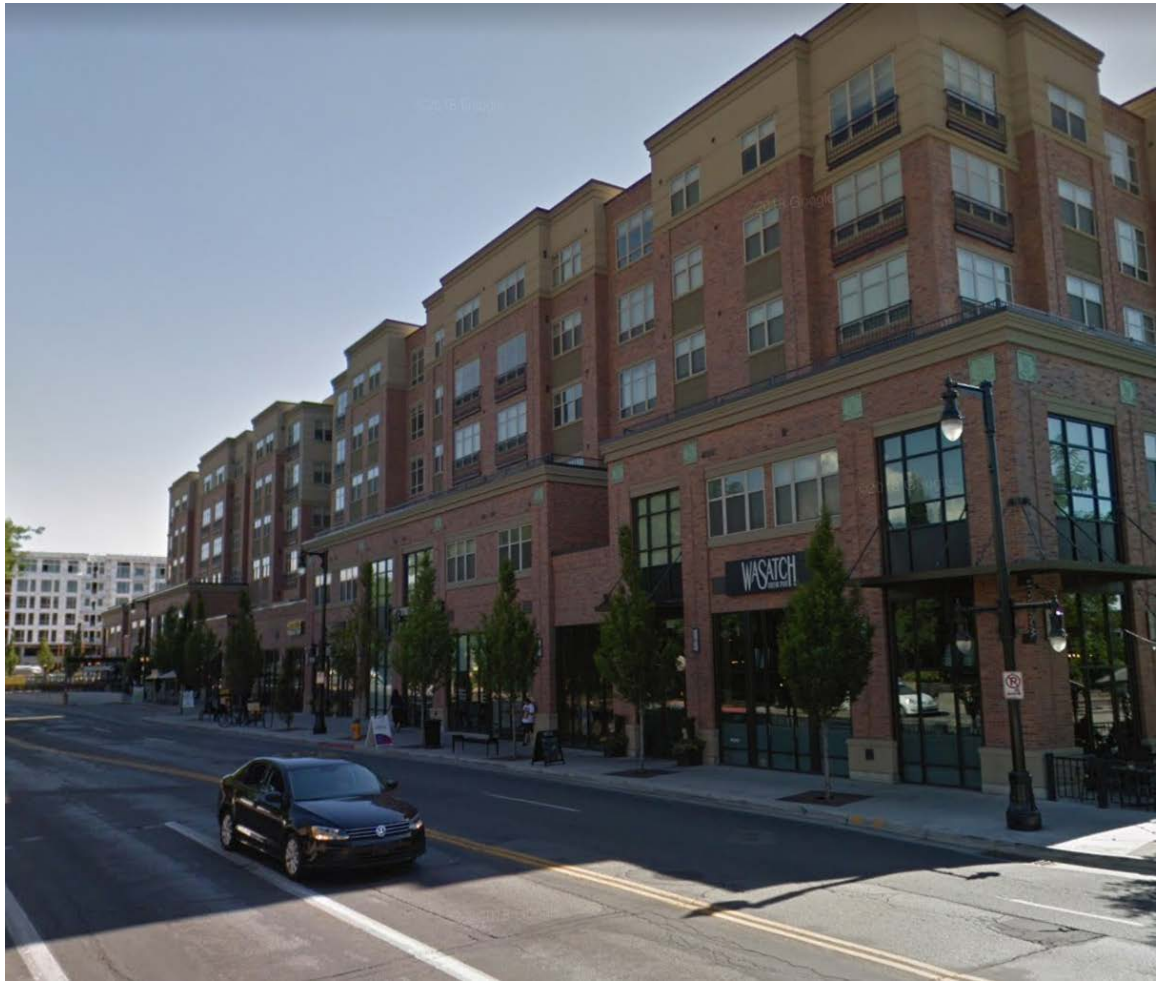
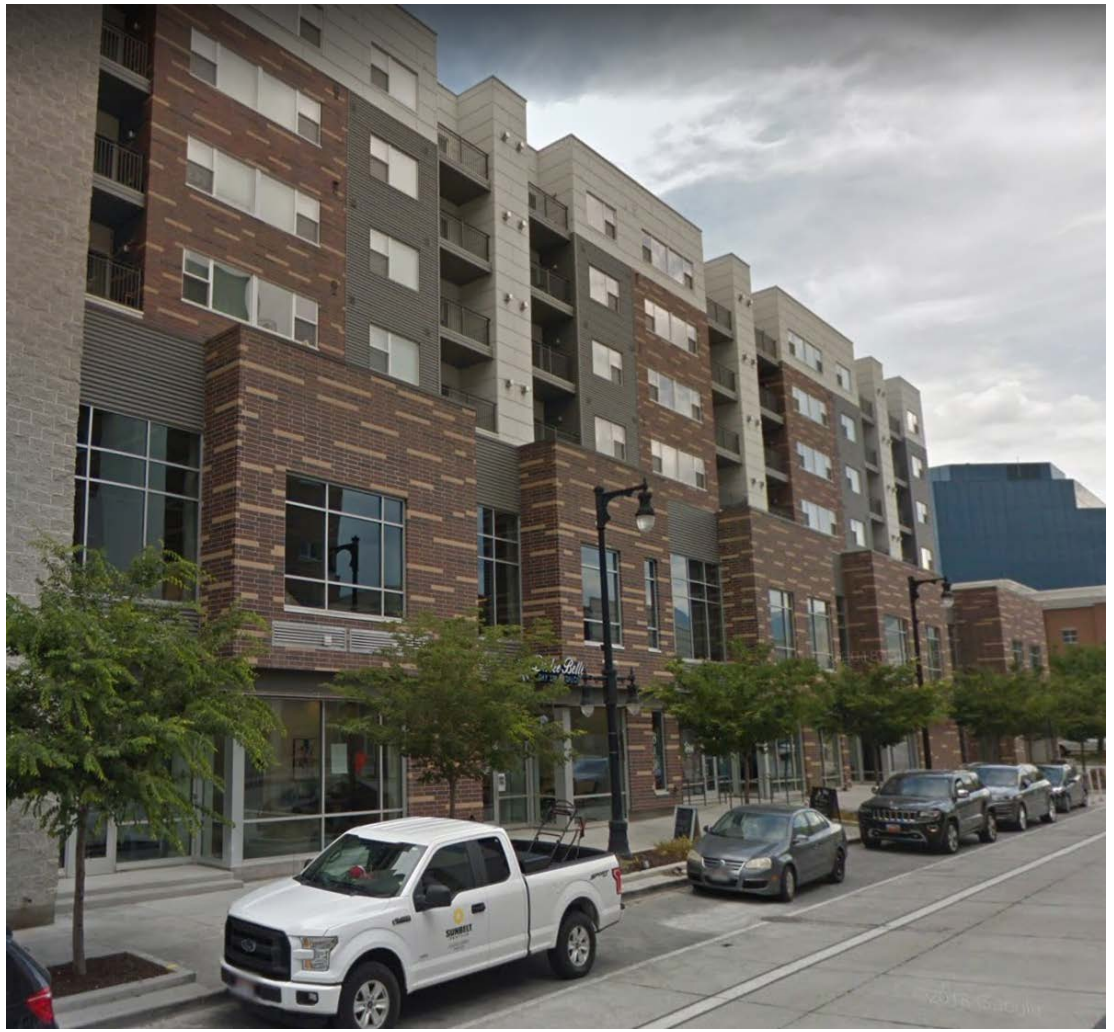
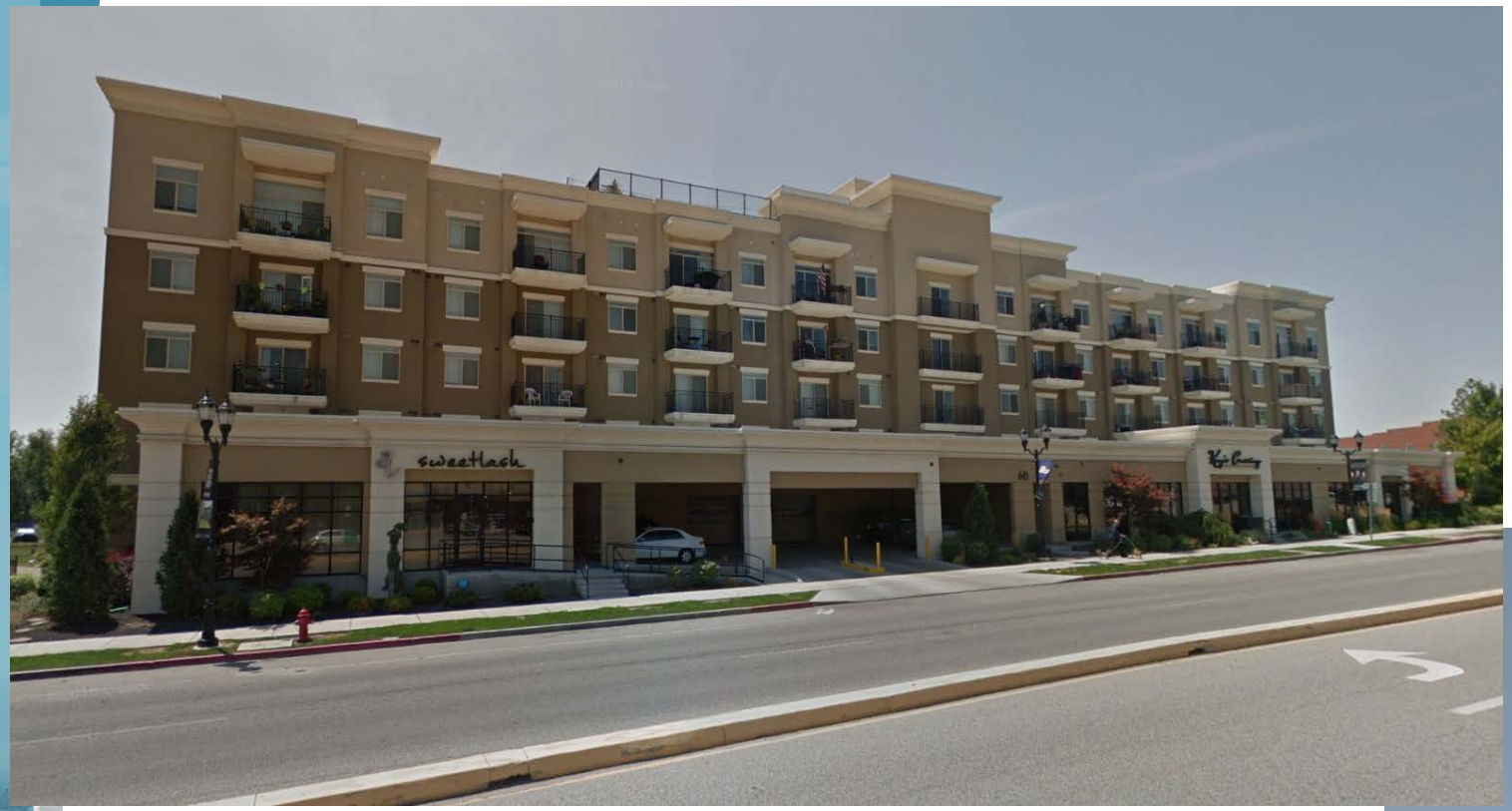


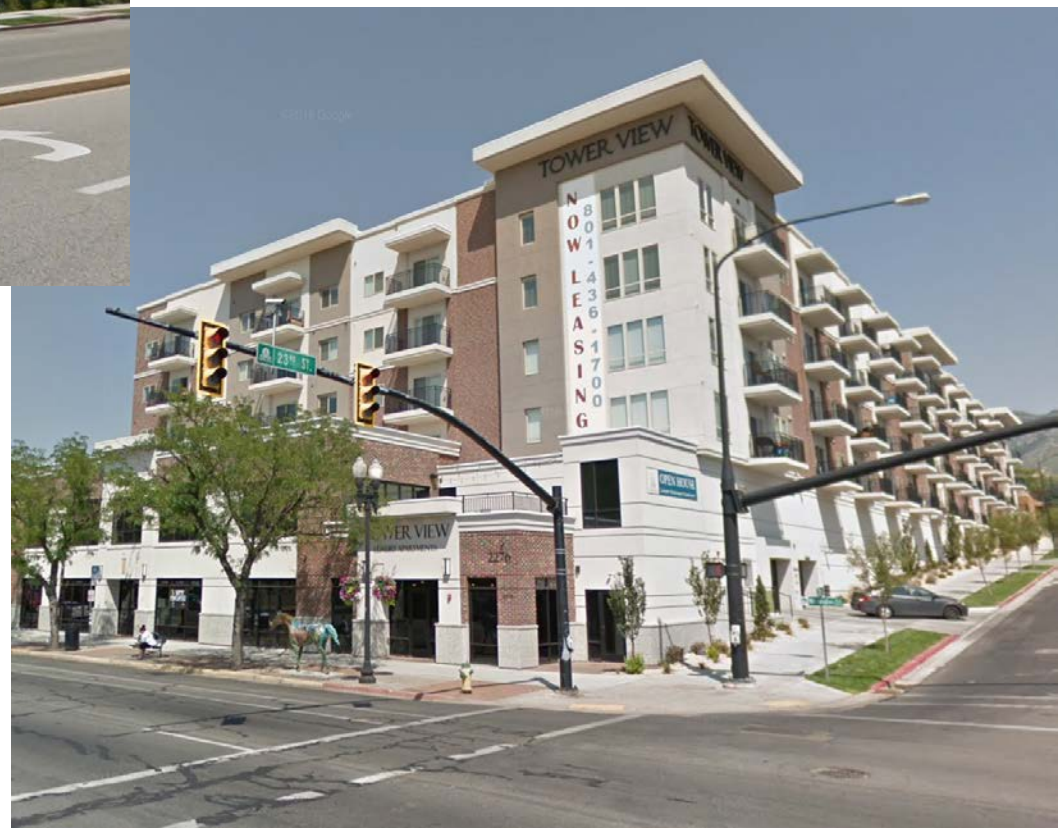
Figure 5.4 (2). Multi-Family: Height & Use Requirements.




WASATCH




sweetlash


TOWER VIEW
NOW LEASING
801-436-1700
23rd ST

Staff Recommendation/Conclusion

Staff recommended that the Planning Commission forward a recommendation of **APPROVAL** for **ZTA 1902-0002** to the City Council, a zoning text amendment to amend Section 5.4 footnote 3 of the Form-Based Code to require the six foot (6') step back for buildings taller than four (4) stories rather and three (3) stories as the code currently reads, as well as remove the standard that requires a ten foot (10') step back at the top of the 3rd story. This recommendation is based upon the following findings:

1. Buildings that include step backs along the Wasatch Front have a general height of five (5) stories or greater.
2. Construction type changes from a four story building to a five story building which better meets the needs of a building step back.
3. This proposed amendment will provide additional clarity and allow for better design and development in the administration of the Form Based Code.

Planning Commission Recommendation

On March 20, 2019 the Clearfield City Planning Commission moved to **recommend denial of ZTA 1902-0002,** to the Clearfield City Council, a zoning text amendment request by Marvin Murri to amend Section 5.4 footnote 3 of the Form-Based Code to require the six foot (6') step back for buildings taller than four (4) stories rather and three (3) stories as the code currently reads.



City Council Action

1. **Move to approve ZTA 1902-0002,** a zoning text amendment request by Marvin Murri to amend Section 5.4 footnote 3 of the Form-Based Code to require the six foot (6’) step back for buildings taller than four (4) stories rather and three (3) stories as the code currently reads, as well as remove the standard that requires a ten foot (10’) step back at the top of the 3rd story.
2. **Move to deny ZTA 1902-0002,** a zoning text amendment request by Marvin Murri to amend Section 5.4 footnote 3 of the Form-Based Code to require the six foot (6’) step back for buildings taller than four (4) stories rather and three (3) stories as the code currently reads.
3. **Move to table ZTA 1902-0002** for further consideration with the Downtown Clearfield Form-Based Code update.





MIDTOWN VILLAGE @ LEGEND HILLS SUBDIVISION 2ND AMENDED

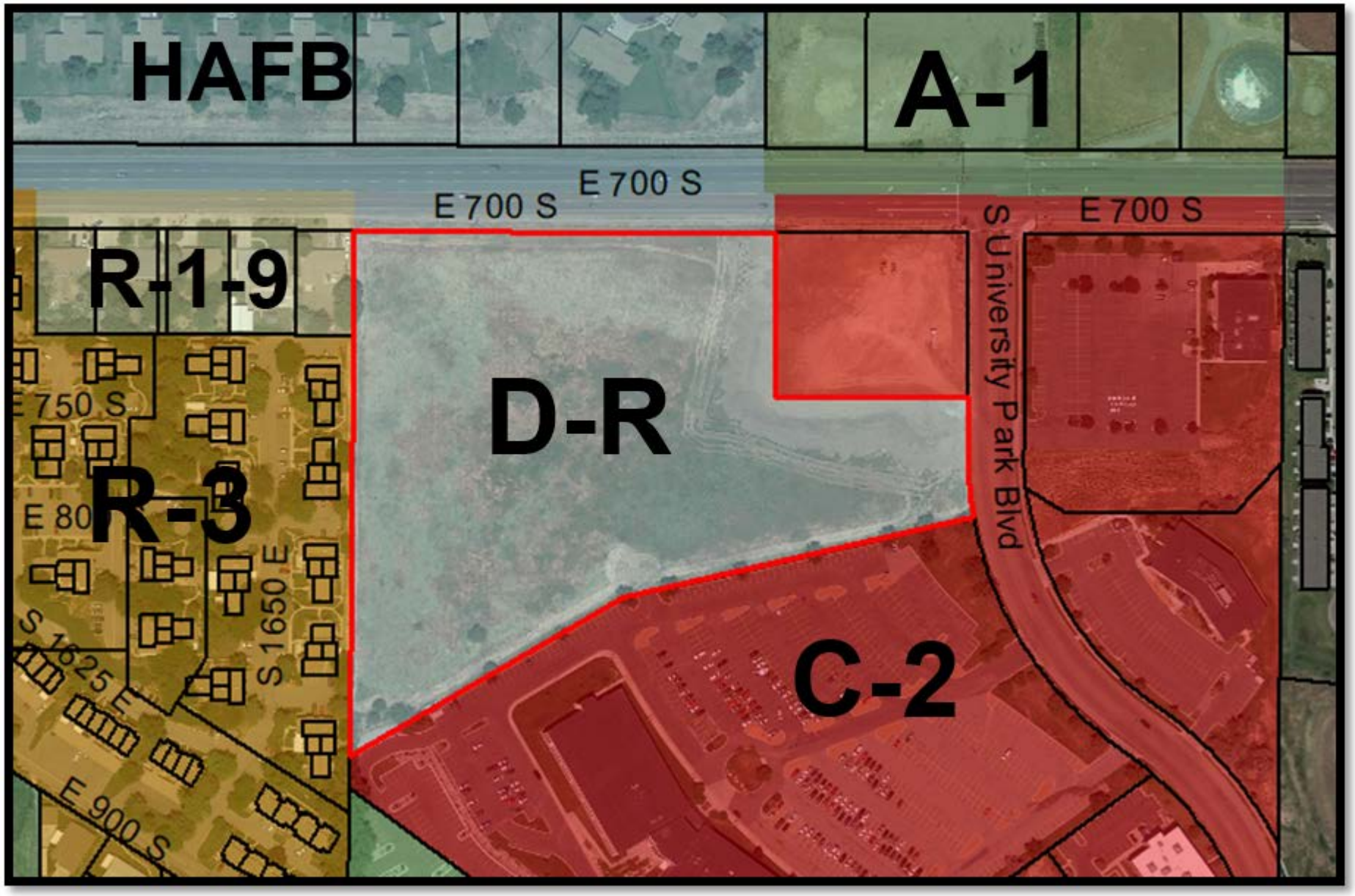
Subdivision Plat Amendment, FSP 1901-0007



Background Information

- Amendment to Lot 102 of existing subdivision to create Lots 201 and 202.
- Lot 201 is location for Bravada 193 Apartments
- Lot 202 is location of Office/Commercial Building
- Ingress/Egress easement on Lot 202 in favor of Lot 201

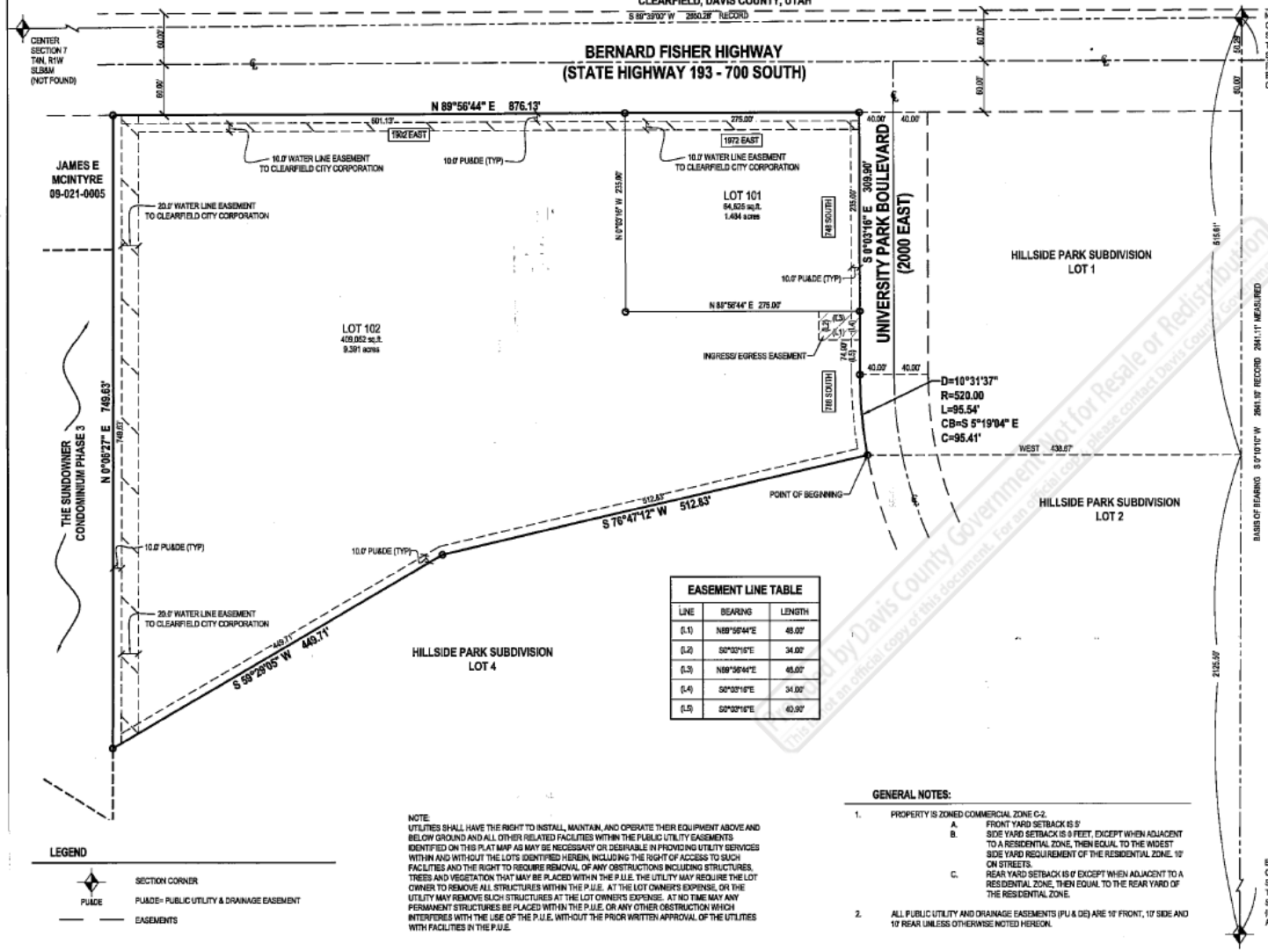
Aerial Image and Zoning



MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-FIRST AMENDED

AMENDING MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION

LOCATED IN THE NORTHEAST QUARTER
OF SECTION 7
TOWNSHIP 4 NORTH RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
CLEARFIELD, DAVIS COUNTY, UTAH



EASEMENT LINE TABLE		
LINE	BEARING	LENGTH
(L1)	N89°56'44"E	48.00'
(L2)	S0°03'16"E	34.00'
(L3)	N89°56'44"E	48.00'
(L4)	S0°03'16"E	34.00'
(L5)	S0°03'16"E	40.00'

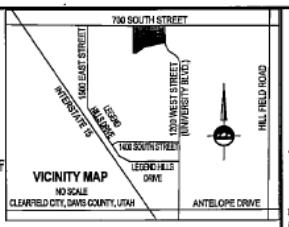
LEGEND

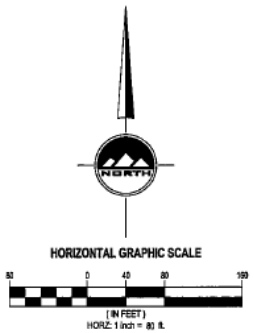
- SECTION CORNER
- PU&DE = PUBLIC UTILITY & DRAINAGE EASEMENT
- EASEMENTS

NOTE:
UTILITIES SHALL HAVE THE RIGHT TO INSTALL, MAINTAIN, AND OPERATE THEIR EQUIPMENT ABOVE AND BELOW GROUND AND ALL OTHER RELATED FACILITIES WITHIN THE PUBLIC UTILITY EASEMENTS IDENTIFIED ON THIS PLAT MAP AS MAY BE NECESSARY OR DESIRABLE IN PROVIDING UTILITY SERVICES WITHIN AND WITHOUT THE LOTS IDENTIFIED HEREIN, INCLUDING THE RIGHT OF ACCESS TO SUCH FACILITIES AND THE RIGHT TO REQUIRE REMOVAL OF ANY OBSTRUCTIONS INCLUDING STRUCTURES, TREES AND VEGETATION THAT MAY BE PLACED WITHIN THE P.U.E. THE UTILITY MAY REQUIRE THE LOT OWNER TO REMOVE ALL STRUCTURES WITHIN THE P.U.E. AT THE LOT OWNER'S EXPENSE, OR THE UTILITY MAY REMOVE SUCH STRUCTURES AT THE LOT OWNER'S EXPENSE. AT NO TIME MAY ANY PERMANENT STRUCTURES BE PLACED WITHIN THE P.U.E. OR ANY OTHER OBSTRUCTION WHICH INTERFERES WITH THE USE OF THE P.U.E. WITHOUT THE PRIOR WRITTEN APPROVAL OF THE UTILITIES WITH FACILITIES IN THE P.U.E.

GENERAL NOTES:

1. PROPERTY IS ZONED COMMERCIAL ZONE C-2.
   - A. FRONT YARD SETBACK IS 5'
   - B. SIDE YARD SETBACK IS 0 FEET, EXCEPT WHEN ADJACENT TO A RESIDENTIAL ZONE, THEN EQUAL TO THE WIDEST SIDE YARD REQUIREMENT OF THE RESIDENTIAL ZONE. 10' ON STREETS.
   - C. REAR YARD SETBACK IS 0' EXCEPT WHEN ADJACENT TO A RESIDENTIAL ZONE, THEN EQUAL TO THE REAR YARD OF THE RESIDENTIAL ZONE.
2. ALL PUBLIC UTILITY AND DRAINAGE EASEMENTS (PU & DE) ARE 10' FRONT, 10' SIDE AND 10' REAR UNLESS OTHERWISE NOTED HEREON.





DEVELOPER
JPC Contracting
PO Box 980
Farmington, UT. 84025
801-451-6525

SURVEYOR'S CERTIFICATE

I, KEITH R. RUSSELL do hereby certify that I am a Licensed Land Surveyor, and that I hold certificate No. 164386 as prescribed under laws of the State of Utah. I further certify that by authority of the Owners, I have made a survey of the tract of land shown on this plat and described below, and have subdivided said tract of land into lots and streets, hereafter to be known as MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-FIRST AMENDED and that the same has been correctly surveyed and staked on the ground as shown on this plat. I further certify that all lots meet frontage width and area re-quirements of the applicable zoning ordinances.

BOUNDARY DESCRIPTION

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION – FIRST AMENDED

Beginning at the Northeast Corner of Lot 4, Hillside Park Subdivision, said point being South 0°10'10" West 515.61 feet along the section line and West 438.67 feet from the Northeast Corner of Section 7, Township 4 North, Range 1 West, Salt Lake Base and Meridian, and running:
Thence South 76°47'12" West 512.83 feet along the north line to an angle point in the north line of said Lot 4, Hillside Park Subdivision;
Thence South 69°29'05" West 449.71 feet along the north line to the Northwest Corner of said Lot 4, Hillside Park Subdivision, also being a point on the east line of The Sundowner Condominiums Phase 3;
Thence North 0°06'27" East 749.63 feet along the east line of The Sundowner Condominiums Phase 3, and beyond to the south line of Bernard Fisher Highway, (State Highway 193 – 700 South);
Thence North 89°56'44" East 876.13 feet along the south line of Bernard Fisher Highway, (State Highway 193 – 700 South) to the west line of University Park Boulevard (2000 East);
Thence South 0°03'16" East 309.90 feet along the west line of University Park Boulevard (2000 East);
Thence southeasterly 95.54 feet along the arc of a 520.00 foot radius curve to the left, (center bears North 89°56'43" East and long chord bears South 5°19'04" East 95.41 feet, with a central angle of 10°31'37") along the west line of University Park Boulevard (2000 East) to the point of beginning.

Contains 473,677 square feet, 10.874 acres, 2 Lots.

June 8, 2017
Date

Keith R. Russell

PROFESSIONAL LAND SURVEYOR REGISTERED No. 164386 6-8-17 STATE OF UTAH KEITH R. RUSSELL

OWNER'S DEDICATION

Known all men by these presents that we, the undersigned owners of the above described tract of land, having caused same to be subdivided, hereafter known as the

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-FIRST AMENDED

do hereby dedicate for perpetual use of the public all easements shown on this plat as intended for Public use.
In witness whereof we have hereunto set our hands this ____ day of ____ A.D., 20__

By: UNIVERSITY ENTERPRISES, LLC
BOB STEVENSON, MANAGING MEMBER

By: CLEARFIELD SINCLAIR HOLDINGS, LLC
JARED ANDERSEN, MEMBER

By: CLEARFIELD SINCLAIR HOLDINGS, LLC
D.GARY ANDERSEN, MEMBER

LIMITED LIABILITY COMPANY ACKNOWLEDGMENT

STATE OF UTAH
County of Davis }S.S.

On the 13th day of JUNE A.D., 2017 Bob Stevenson personally appeared before me, the undersigned Notary Public, in and for said County of Davis In the State of Utah, who after being duly sworn, acknowledged to me that He is the Managing Member of University Enterprises, LLC a Limited Liability Company and that He signed the Owner's Dedication freely and voluntarily for and in behalf of said Limited Liability Company for the purposes therein mentioned and acknowledged to me that said Limited Liability Company executed the same.

MY COMMISSION EXPIRES: 12/28/2020 Commission #692041
NOTARY PUBLIC Mechelle Roundy RESIDING IN Davis COUNTY.
Mechelle Roundy

LIMITED LIABILITY COMPANY ACKNOWLEDGMENT

STATE OF UTAH
County of Davis }S.S.

On the 2 day of OCTOBER A.D., 20 17 Jared Andersen & D. Gary Andersen personally appeared before me, the undersigned Notary Public, in and for said County of Davis in the State of Utah, who after being duly sworn, acknowledged to me that they are the Members of Clearfield Sinclair Holdings a Limited Liability Company and that they signed the Owner's Dedication freely and voluntarily for and in behalf of said Limited Liability Company and acknowledged to me that said Limited Liability Company executed the same.

MY COMMISSION EXPIRES: 1-12-19
NOTARY PUBLIC RESIDING IN DAVIS COUNTY.

SURVEY RECORDING DATA

DATE:
DRAWING No.

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-FIRST AMENDED

LOCATED IN THE NORTHEAST QUARTER
OF SECTION 7
TOWNSHIP 4 NORTH RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
CLEARFIELD, DAVIS COUNTY, UTAH

DAVIS COUNTY RECORDER

ENTRY NO. 3060075 FEE PAID $13.00 FILED FOR RECORD AND RECORDED THIS 22nd DAY OF Nov. 20 17 AT 2:46 PM IN BOOK 6897 OF OFFICIAL RECORDS PAGE 140

Richard T. Maughan
DAVIS COUNTY RECORDER

BY ____ DEPUTY RECORDER

SHEET 1 OF 1
PROJECT NUMBER: L2465
MANAGER: C.PRESTON
DRAWN BY: A.SHELBY
CHECKED BY: K.RUSSELL
DATE: 5/8/17

ENSIGN
LAYTON
1485 W. Hillfield Rd., Ste 204
Layton UT 84041
Phone: 801.547.1100
Fax: 801.593.6315
www.ensignco.com
SALT LAKE CITY Phone: 801.255.0529
TOOELE Phone: 435.843.3590
CEDAR CITY Phone: 435.865.1453
RICHFIELD Phone: 435.896.2983

CITY ATTORNEY'S APPROVAL

APPROVED THIS 7th DAY OF August 20 17
BY THE CLEARFIELD CITY ATTORNEY.

CLEARFIELD CITY ATTORNEY

PLANNING COMMISSION APPROVAL

APPROVED THIS 9th DAY OF August 20 17
BY THE CITY PLANNING COMMISSION APPROVAL

CHAIRMAN, CLEARFIELD CITY PLANNING COMMISSION

CITY ENGINEER'S APPROVAL

APPROVED THIS 28th DAY OF ____ 20 17
BY THE CLEARFIELD CITY ENGINEER

LICENSED PROFESSIONAL ENGINEER No. 167910 N. SCOTT NELSON STATE OF UTAH

CLEARFIELD CITY ENGINEER

CITY COUNCIL APPROVAL

APPROVED THIS 25th DAY OF April 20 17
BY THE CLEARFIELD CITY COUNCIL.

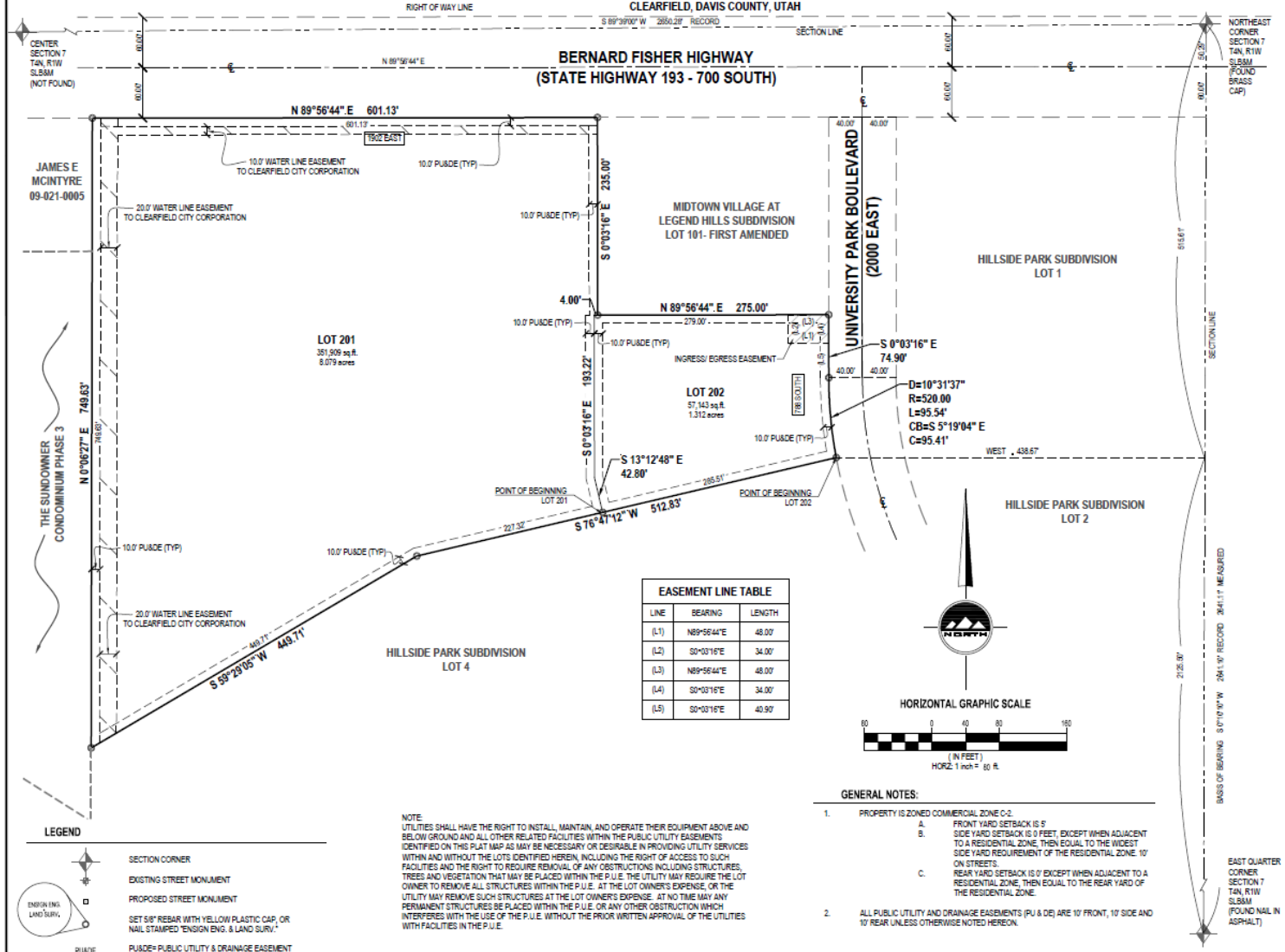
CITY RECORDER

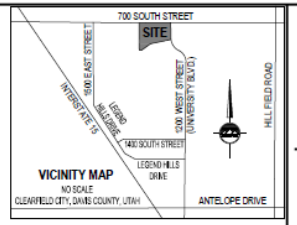
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This is an official copy of this document. For an official copy please contact Davis County Government

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-SECOND AMENDED

AMENDING LOT 102 OF MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION - FIRST AMENDED

LOCATED IN THE NORTHEAST QUARTER
OF SECTION 7
TOWNSHIP 4 NORTH RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
CLEARFIELD, DAVIS COUNTY, UTAH





VICINITY MAP
NO SCALE
CLEARFIELD CITY, DAVIS COUNTY, UTAH

EASEMENT LINE TABLE		
LINE	BEARING	LENGTH
(L1)	N89°56'44"E	48.00'
(L2)	S0°03'16"E	34.00'
(L3)	N89°56'44"E	48.00'
(L4)	S0°03'16"E	34.00'
(L5)	S0°03'16"E	40.90'

HORIZONTAL GRAPHIC SCALE
60 0 40 80 160
(IN FEET)
HORZ: 1 inch = 60 ft.

LEGEND

- SECTION CORNER
- EXISTING STREET MONUMENT
- PROPOSED STREET MONUMENT
- SET 5/8" REBAR WITH YELLOW PLASTIC CAP, OR NAIL STAMPED "ENSIGN ENG. & LAND SURV."
- PU&DE = PUBLIC UTILITY & DRAINAGE EASEMENT
- EASEMENTS

NOTE:
UTILITIES SHALL HAVE THE RIGHT TO INSTALL, MAINTAIN, AND OPERATE THEIR EQUIPMENT ABOVE AND BELOW GROUND AND ALL OTHER RELATED FACILITIES WITHIN THE PUBLIC UTILITY EASEMENTS IDENTIFIED ON THIS PLAT MAP AS MAY BE NECESSARY OR DESIRABLE IN PROVIDING UTILITY SERVICES WITHIN AND WITHOUT THE LOTS IDENTIFIED HEREIN, INCLUDING THE RIGHT OF ACCESS TO SUCH FACILITIES AND THE RIGHT TO REQUIRE REMOVAL OF ANY OBSTRUCTIONS INCLUDING STRUCTURES, TREES AND VEGETATION THAT MAY BE PLACED WITHIN THE P.U.E. THE UTILITY MAY REQUIRE THE LOT OWNER TO REMOVE ALL STRUCTURES WITHIN THE P.U.E. AT THE LOT OWNER'S EXPENSE, OR THE UTILITY MAY REMOVE SUCH STRUCTURES AT THE LOT OWNER'S EXPENSE. AT NO TIME MAY ANY PERMANENT STRUCTURES BE PLACED WITHIN THE P.U.E. OR ANY OTHER OBSTRUCTION WHICH INTERFERES WITH THE USE OF THE P.U.E. WITHOUT THE PRIOR WRITTEN APPROVAL OF THE UTILITIES WITH FACILITIES IN THE P.U.E.

GENERAL NOTES:

1. PROPERTY IS ZONED COMMERCIAL ZONE C-2.
   - A. FRONT YARD SETBACK IS 5'
   - B. SIDE YARD SETBACK IS 0 FEET, EXCEPT WHEN ADJACENT TO A RESIDENTIAL ZONE, THEN EQUAL TO THE WIDEST SIDE YARD REQUIREMENT OF THE RESIDENTIAL ZONE. 10' ON STREETS.
   - C. REAR YARD SETBACK IS 0' EXCEPT WHEN ADJACENT TO A RESIDENTIAL ZONE, THEN EQUAL TO THE REAR YARD OF THE RESIDENTIAL ZONE.
2. ALL PUBLIC UTILITY AND DRAINAGE EASEMENTS (PU & DE) ARE 10' FRONT, 10' SIDE AND 10' REAR UNLESS OTHERWISE NOTED HEREON.

DEVELOPER
University Enterprises, LLC
PO Box 980
Farmington, UT. 84025
801-451-6525

SURVEYOR'S CERTIFICATE

I, MICHAEL B. HERBST do hereby certify that I am a Licensed Land Surveyor, and that I hold certificate No. 5046930 as prescribed under laws of the State of Utah. I further certify that by authority of the Owners, I have made a survey of the tract of land shown on this plat and described below, and have subdivided said tract of land into lots and streets, hereafter to be known as MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-SECOND AMENDED and that the same has been correctly surveyed and staked on the ground as shown on this plat. I further certify that all lots meet frontage width and area re-quirements of the applicable zoning ordinances.

BOUNDARY DESCRIPTION

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION - SECOND AMENDED

Being all of Lot 102, Midtown Village at Legend Hills Subdivision - First Amended, more particularly described as follows:

Beginning at the Northeast Corner of Lot 4, Hillside Park Subdivision, said point being South 0°10'10" West 515.61 feet along the section line and West 438.67 feet from the Northeast Corner of Section 7, Township 4 North, Range 1 West, Salt Lake Base and Meridian, and running;

Thence South 76°47'12" West 512.83 feet along the north line and to an angle point in the north line of said Lot 4, Hillside Park Subdivision;

Thence South 59°29'05" West 449.71 feet along the north line to the Northwest Corner of said Lot 4, Hillside Park Subdivision, also being a point on the east line of The Sundowner Condominiums Phase 3;

Thence North 0°06'27" East 749.63 feet along the east line of The Sundowner Condominiums Phase 3, and beyond to the south line of Bernard Fisher Highway, (State Highway 193 - 700 South);

Thence North 89°56'44" East 601.13 feet along said south line of Bernard Fisher Highway, (State Highway 193 - 700 South) to the Northwest Corner of Lot 101 Midtown Village at Legend Hills Subdivision - First Amended;

Thence South 0°03'16" East 235.00 feet along the west line and to the Southwest Corner of said Lot 101 Midtown Village at Legend Hills Subdivision - First Amended;

Thence North 89°56'44" East 275.00 feet along the south line of said Lot 101 Midtown Village at Legend Hills Subdivision - First Amended to the west line of University Park Boulevard (2000 East);

Thence South 00°03'16" East 74.90 feet along said west line of University Park Boulevard (2000 East);

Thence southeasterly 95.54 feet along the arc of a 520.00 foot-radius curve to the left, (center bears North 89°56'43" East and long chord bears South 5°19'04" East 95.41 feet, with a central angle of 10°31'37") along said west line of University Park Boulevard (2000 East) to the point of beginning.

Contains 409,052 square feet, 9.391 acres, 2 Lots.

11/17/2015
Date

Michael B. Herbst
License no. 5046930

PROFESSIONAL LAND SURVEYOR — Electronic Seal — No. 5046930 — MICHAEL B. HERBST — 11/17/2015 — STATE OF UTAH

OWNER'S DEDICATION

Known all men by these presents that we, the undersigned owners of the above described tract of land, having caused same to be subdivided, hereafter known as the

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-SECOND AMENDED

do hereby dedicate for perpetual use of the public all easements shown on this plat as intended for Public use.
In witness whereof we have hereunto set our hands this _____ day of _____ A.D., 20_____.

By: UNIVERSITY ENTERPRISES, LLC
BOB STEVENSON, MANAGING MEMBER

LIMITED LIABILITY COMPANY ACKNOWLEDGMENT

STATE OF UTAH
County of Davis } S.S.

On the _____ day of _____ A.D., 20_____,
Bob Stevenson personally appeared before me, the undersigned Notary Public, in and for said County of Davis in the State of Utah, who after being duly sworn, acknowledged to me that He is the Managing Member of University Enterprises, LLC a Limited Liability Company and that He signed the Owner's Dedication freely and voluntarily for and in behalf of said Limited Liability Company for the purposes therein mentioned and acknowledged to me that said Limited Liability Company executed the same.

MY COMMISSION EXPIRES: _____

_____ RESIDING IN _____ COUNTY.
NOTARY PUBLIC

SURVEY RECORDING DATA
DATE:
-
DRAWING No.
-

MIDTOWN VILLAGE AT LEGEND HILLS SUBDIVISION-SECOND AMENDED

LOCATED IN THE NORTHEAST QUARTER
OF SECTION 7
TOWNSHIP 4 NORTH RANGE 1 WEST
SALT LAKE BASE & MERIDIAN
CLEARFIELD, DAVIS COUNTY, UTAH

DAVIS COUNTY RECORDER
ENTRY NO. _____ FEE
PAID _____ FILED FOR RECORD AND
RECORDED THIS _____ DAY OF _____ 20_____
AT _____ IN BOOK _____ OF OFFICIAL RECORDS
PAGE _____

DAVIS COUNTY RECORDER

BY _____
DEPUTY RECORDER

ENSIGN

LAYTON
1485 W. Hillfield Rd. Ste 204
Layton, UT 84041
Phone: 801.547.1100
Fax: 801.593.6315

SALT LAKE CITY Phone: 801.255.0529
TOOELE Phone: 435.843.3590
CEDAR CITY Phone: 435.865.1453
RICHFIELD Phone: 435.896.2983

WWW.ENSIGNENG.COM

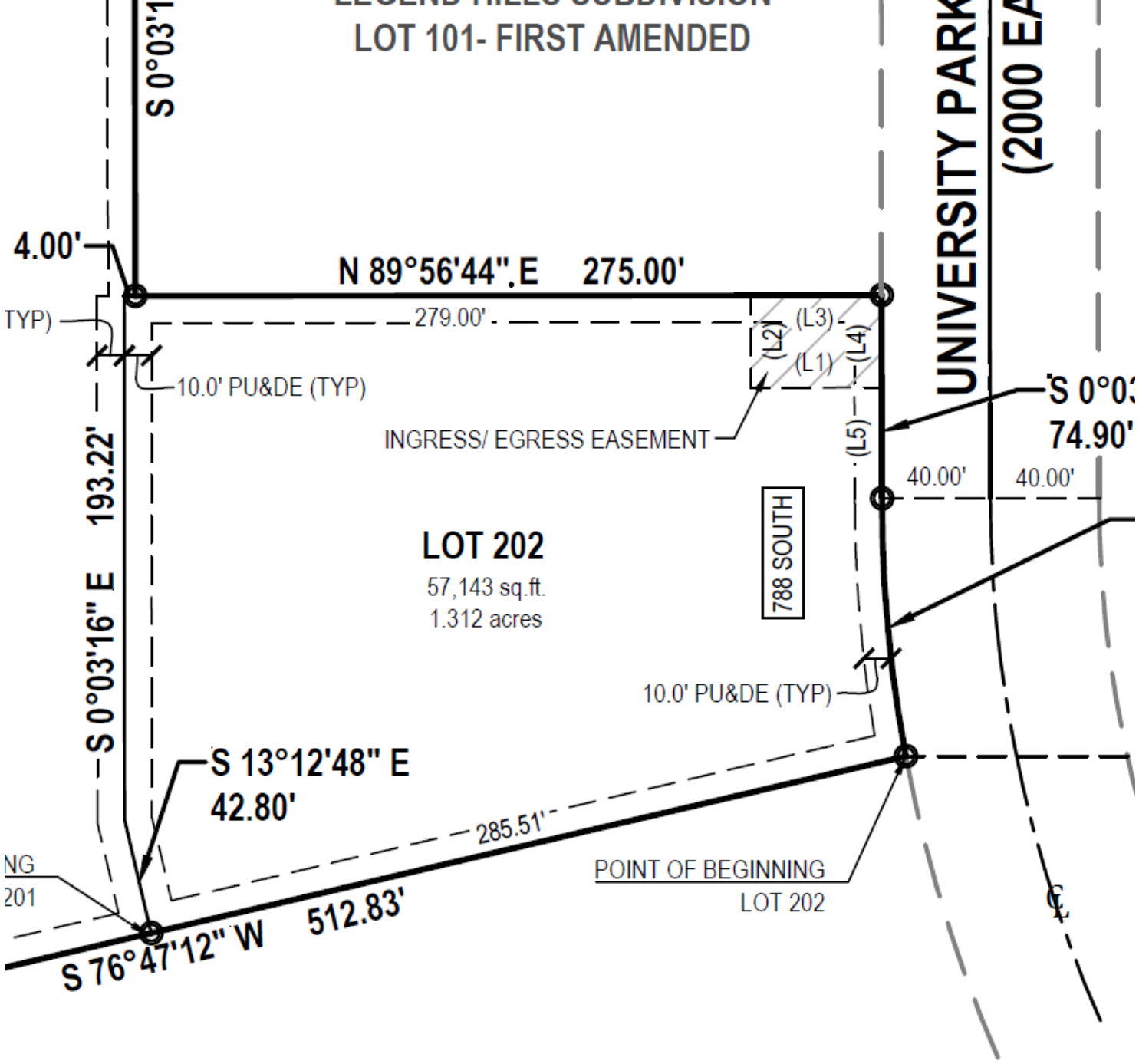
CITY ATTORNEY'S APPROVAL
APPROVED THIS _____ DAY OF _____ 20_____
BY THE CLEARFIELD CITY ATTORNEY.
CLEARFIELD CITY ATTORNEY

PLANNING COMMISSION APPROVAL
APPROVED THIS _____ DAY OF _____ 20_____
BY THE CITY PLANNING COMMISSION APPROVAL
CHAIRMAN, CLEARFIELD CITY PLANNING COMMISSION

CITY ENGINEER'S APPROVAL
APPROVED THIS _____ DAY OF _____ 20_____
BY THE CLEARFIELD CITY ENGINEER
CLEARFIELD CITY ENGINEER

CITY COUNCIL APPROVAL
APPROVED THIS _____ DAY OF _____ 20_____
BY THE CLEARFIELD CITY COUNCIL.
CITY RECORDER CITY MAYOR

SHEET 1 OF 1
PROJECT NUMBER : L2405
MANAGER : C.PRESTON
DRAWN BY : J.MOSS
CHECKED BY : M.HERBST
DATE : 12/17/15


LOT 101- FIRST AMENDED
S 0°03'1
4.00'
N 89°56'44",E 275.00'
279.00'
TYP)
10.0' PU&DE (TYP)
(L2)
(L3)
(L1)
(L4)
(L5)
INGRESS/ EGRESS EASEMENT
UNIVERSITY PARK
(2000 EA
S 0°03
74.90'
40.00'
40.00'
LOT 202
57,143 sq.ft.
1.312 acres
788 SOUTH
S 0°03'16" E 193.22'
10.0' PU&DE (TYP)
S 13°12'48" E
42.80'
285.51'
NG
201
POINT OF BEGINNING
LOT 202
S 76°47'12" W 512.83'
℄

Planning Commission Recommendation – Amended Subdivision Plat

On March 20, 2019 the Planning Commission recommended **approval** of **FSP 1901-0007**, to the Clearfield City Council, an amended subdivision plat request by Bryce Thurgood and Jerry Preston to amend Lot 102 of the Midtown Village at Legend Hills Subdivision to create an additional lot. The approval is subject to the following conditions:

1) The plat and plans shall be revised to address Clearfield City Engineering requirements with revisions noted in a response letter to obtain final approval.
2) The plat shall be revised to locate the ingress/egress easement to match the civil drawings with the access off of University Park Boulevard.
3) The applicant is responsible for the replacement or repair of deteriorated, damaged or missing surface improvements surrounding the perimeter of the subdivision. This includes, but is not limited to: curb and gutter; sidewalk; landscaping park strip improvements; driveways; etc.
4) An escrow agreement shall be established for improvements outlined in City Code § 12-4-6 and will be subject to approval by the City Engineer and City Attorney. The escrow account shall be established and executed prior to any permits being issued for the properties or the plat being recorded.
5) The applicants shall execute a development agreement with Clearfield City as required by the D-R (Downtown Redevelopment) Zone. The final signed and executed agreement shall be recorded in conjunction with the final subdivision plat and prior to the issuance of any building permits.



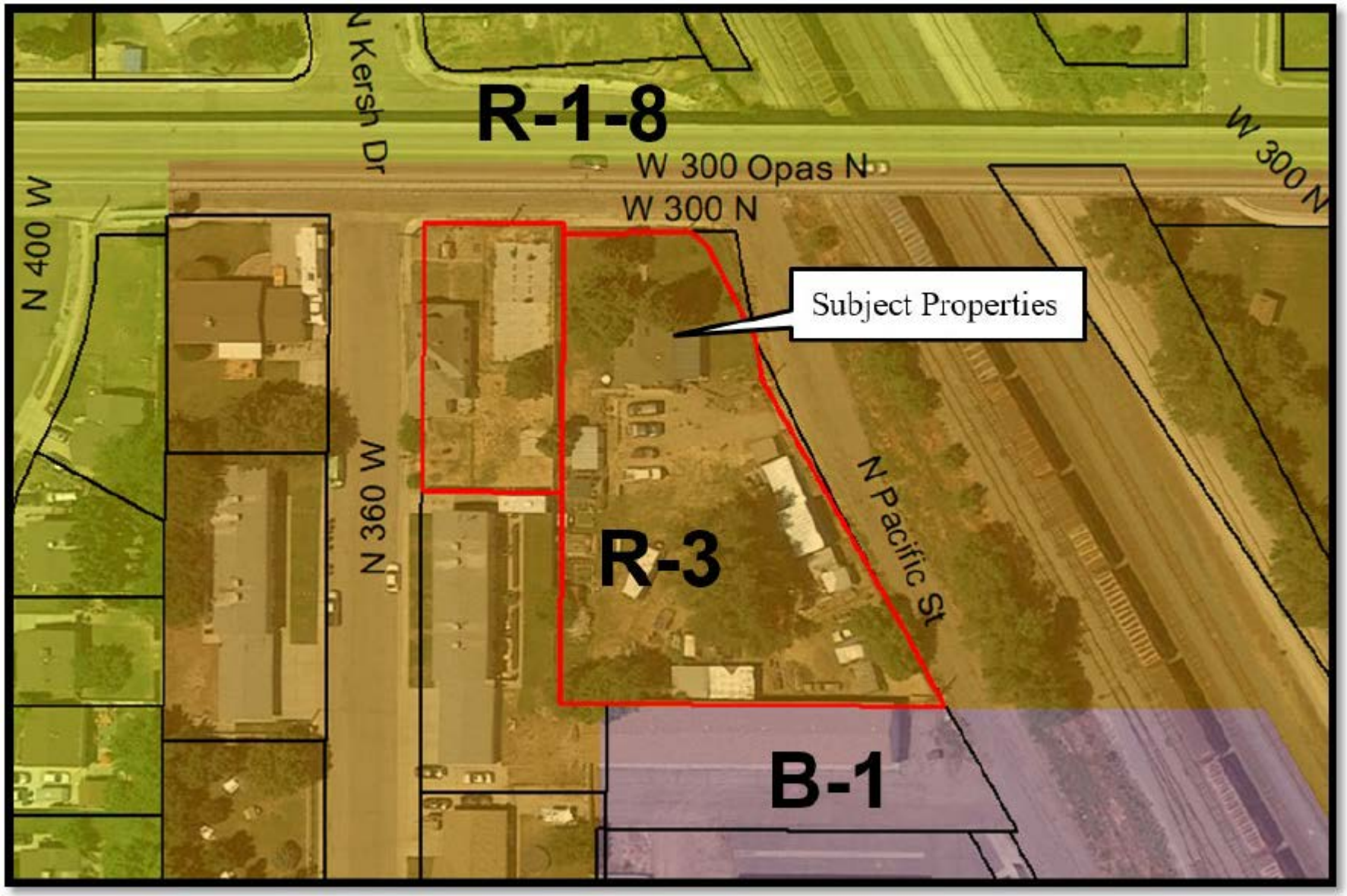
LANDON’S CORNER
Final Subdivision Plat, FSP 1902-0005



Background Information

- Properties Located in R-3 Zone
- Allows max of 16 units to the acre
- General Plan designation of Residential
- Preliminary Subdivision approval granted February 6, 2019.
- Site Plan approval required and must meet final plat.

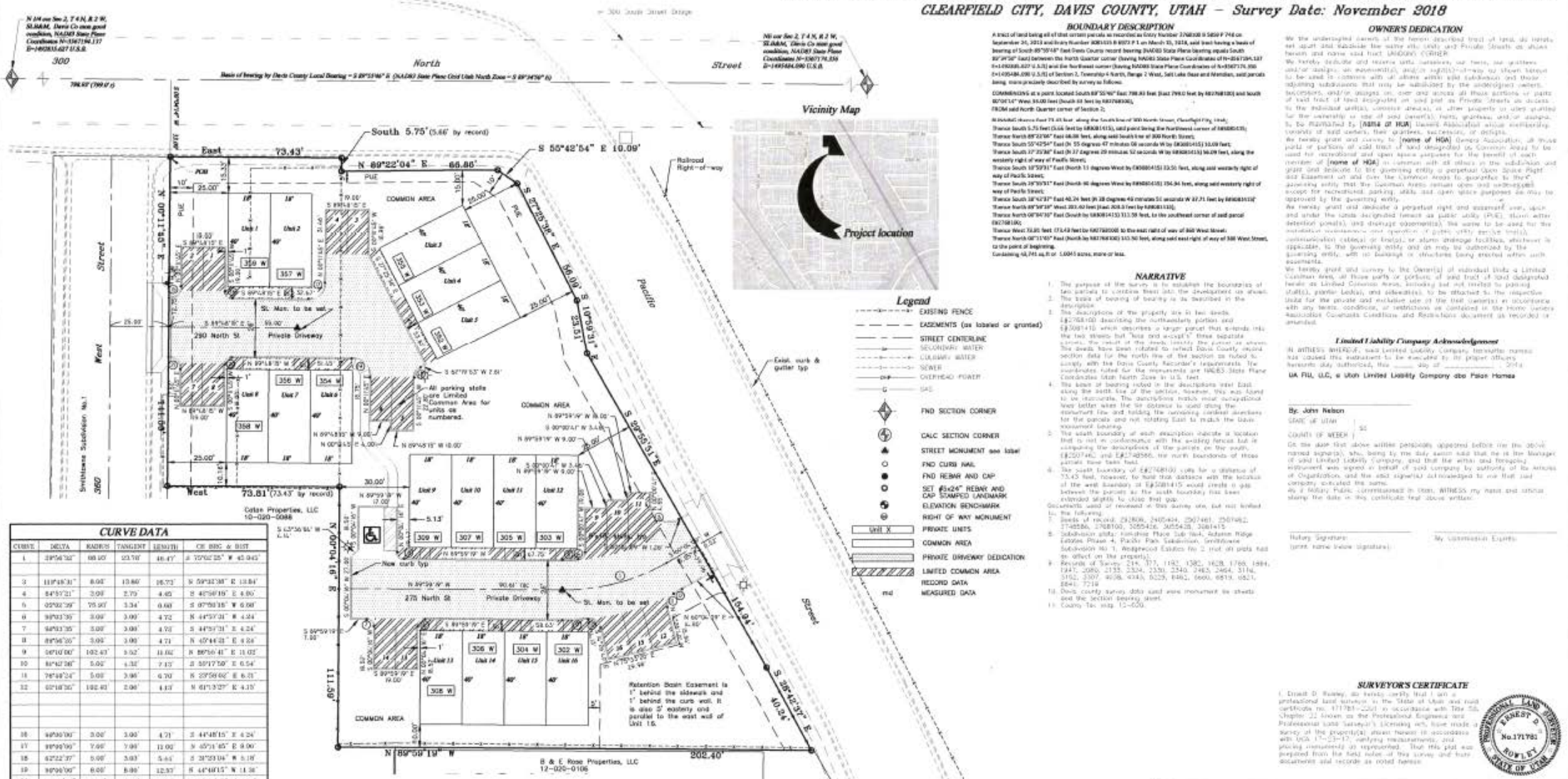
Aerial Image & Zoning



LANDONS CORNER

PART OF THE NE 1/4 OF SECTION 02, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN

CLEARFIELD CITY, DAVIS COUNTY, UTAH – Survey Date: November 2018



Legend

- EXISTING FENCE
- EASEMENTS (as labeled or granted)
- STREET CENTERLINE
- SECONDARY WATER
- CULINARY WATER
- SEWER
- OVERHEAD POWER
- GAS
- FND SECTION CORNER
- CALC SECTION CORNER
- STREET MONUMENT see label
- FND CURB NAIL
- FND REBAR AND CAP
- SET #5x24" REBAR AND CAP STAMPED LANDMARK
- ELEVATION BENCHMARK
- RIGHT OF WAY MONUMENT
- Unit X — PRIVATE UNITS
- COMMON AREA
- PRIVATE DRIVEWAY DEDICATION
- LIMITED COMMON AREA
- RECORD DATA
- MEASURED DATA

CURVE DATA

CURVE	DELTA	RADIUS	TANGENT	LENGTH	CH BRG & DIST
1	39°56'32"	68.60'	23.78'	46.47'	S 70°02'25" W 45.54'
3	119°48'31"	8.00'	13.86'	16.73'	N 59°32'38" E 13.84'
4	84°57'21"	2.00'	2.79'	4.43'	S 40°58'19" E 4.00'
5	02°52'29"	75.90'	3.34'	6.68'	S 07°09'15" W 6.68'
6	90°03'39"	3.00'	3.00'	4.72'	N 44°57'31" W 4.24'
7	84°53'35"	3.00'	3.00'	4.72'	S 44°54'31" E 4.24'
8	89°56'26"	3.00'	3.00'	4.71'	N 45°44'31" E 4.24'
9	06°10'00"	102.43'	5.52'	11.02'	N 86°56'41" E 11.03'
10	81°42'26"	5.00'	4.32'	7.13'	S 50°17'59" E 6.54'
11	78°48'24"	5.00'	3.96'	6.70'	N 23°59'02" E 6.21'
12	02°18'26"	102.43'	2.06'	4.13'	N 61°13'27" E 4.13'
16	90°00'00"	3.00'	3.00'	4.71'	S 44°48'15" E 4.24'
17	89°59'00"	7.00'	7.00'	12.00'	S 45°11'45" E 9.00'
18	62°22'37"	5.00'	3.03'	5.44'	S 28°23'04" W 5.18'
19	90°00'00"	8.00'	8.00'	12.57'	S 44°48'15" E 11.31'
20	90°00'00"	3.00'	3.00'	4.71'	S 45°11'45" W 4.24'

BOUNDARY DESCRIPTION

A tract of land being all of that certain parcels as recorded as Entry Number 3768308 B 5859 P 746 on September 26, 2013 and Entry Number 3081635 B 6073 P 1 on March 15, 2018, said tract having a basis of bearing of South 89°59'48" East Davis County record bearing (NAD83 State Plane Bearing equals South 89°34'56" East) between the North Quarter corner (having NAD83 State Plane Coordinates of N=2567284.127 E=1492885.627 U.S.ft) and the Northeast corner (having NAD83 State Plane Coordinates of N=2567176.350 E=1495484.090 U.S.ft) of Section 2, Township 4 North, Range 2 West, Salt Lake Base and Meridian, said parcels being more precisely described by survey as follows:

COMMENCING at a point located South 89°55'46" East 798.83 feet (East 799.0 feet by 6837681301) and South 00°04'14" West 66.00 feet (South 66 feet by 6837681301), FROM said North Quarter corner of Section 2;

Thence South 5.75 feet (5.66 feet by 6806011415), said point being the Northwest corner of 6806011415);
Thence North 89°22'04" East 66.86 feet, along said South line of 300 North Street;
Thence South 55°42'54" East (N 55 degrees 47 minutes 06 seconds W by 6806011415) 10.09 feet;
Thence South 27°25'36" East (N 27 degrees 29 minutes 52 seconds W by 6806011415) 58.09 feet, along the westerly right of way of Pacific Street;
Thence South 10°09'31" East (North 11 degrees West by 6806011415) 233.51 feet, along said westerly right of way of Pacific Street;
Thence South 35°39'51" East (North 46 degrees West by 6806011415) 154.94 feet, along said westerly right of way of Pacific Street;
Thence South 35°42'37" East 40.24 feet (N 38 degrees 48 minutes 51 seconds W 37.71 feet by 6806011415);
Thence North 89°59'19" West 282.40 feet (East 282.0 feet by 6806011415);
Thence North 00°04'18" East (South by 6806011415) 111.89 feet, to the southeast corner of said parcel (6837681301);
Thence West 73.81 feet (73.43 feet by 6837681000 to the east right of way of 368 West Street;
Thence North 00°11'07" East (North by 6837681000) 143.50 feet, along said east right of way of 368 West Street, to the point of beginning.
Containing 48,741 sq.ft or 1.0045 acres, more or less.

NARRATIVE

1. The purpose of the survey is to establish the boundaries of two parcels to combine them into the development as shown.
2. The basis of bearing of bearing is as described in the description.
3. The descriptions of the property are in two deeds. E#2768100 describing the northeasterly portion and E#3081415 which describes a larger parcel that extends into the two streets but "less and except" three separate pieces. The result of the deeds identify the corner as shown. The deeds have been rotated to reflect Davis County record section data for the north line of the section as noted to comply with the Davis County Recorder's requirements. The coordinates noted for the monuments are NAD83 State Plane Coordinates Utah North Zone in U.S. feet.
4. The basis of bearing noted in the descriptions was East along the north line of the section, however, this was found to be inaccurate. This description notes more occupational lines better when the bit distance is used along the monument line and holding the corresponding cardinal directions for the parcels and not rotating East to match the basis movement bearings.
5. The south boundary of each description indicate a location that is not in conformance with the existing fences but is occupying the descriptions of the parcels on the south, E#2507445, and E#2748586, the north boundaries of those parcels have been held.
6. The south boundary of E#2748100 calls for a distance of 73.43 feet, however, to hold that distance with the location of the west boundary of E#3081415 would create a gap between the parcels as the south boundary has been extended slightly to close that gap.
7. Documents used or reviewed in this survey are, but not limited to, the following:
   Deeds of record: E#2808, 2405464, 2507445, 2507482, 2748586, 2768100, 3055426, 3055428, 3081415
8. Subdivision plats: Kenshire Place Sub No4, Adams Ridge Estates Phase 4, Pacific Park Subdivision, Smithtowne Subdivision No 1, Redgwood Estates No 2 (not all plats had an effect on the property).
9. Records of Survey 214, 377, 1192, 1382, 1628, 1766, 1884, 1947, 2080, 2135, 2324, 2351, 2540, 2483, 2464, 3116, 3152, 3307, 4038, 4343, 5029, 6462, 6600, 6819, 6821, 6841, 7219
10. Davis county survey data used were monument to sheets and the section bearing sheet.
11. County Tax map 12-020.

OWNER'S DEDICATION

We the undersigned owners of the herein described tract of land, do hereby set apart and subdivide the same into Units and Private Streets as shown hereon and name said tract LANDONS CORNER.

We hereby dedicate and reserve unto ourselves, our heirs, our grantees and/or assigns, an easement(s), and/or right(s)-of-way as shown hereon to be used in common with all others within said subdivision and those adjoining subdivisions that may be subdivided by the undersigned owners, successors, and/or assigns on, over and across all those portions or parts of said tract of land designated on said plat as Private Streets as access to the individual unit(s), common area(s), or other property as utility granted for the ownership or use of said owner(s), heirs, grantees, and/or assigns, to be maintained by [NAME OF HOA] Owners Association whose membership consists of said owners, their grantees, successors, or assigns.

We hereby grant and convey to [name of HOA] Owners Association, all those parts or portions of said tract of land designated as Common Area to be used for recreational and open space purposes for the benefit of each member of [name of HOA] in common with all others in the subdivision and grant and dedicate to the governing entity a perpetual Open Space Right and Easement on and over the Common Areas to guarantee to the governing entity that the Common Areas remain open and undeveloped except for recreational parking, trails and open space purposes as may be approved by the governing entity.

We hereby grant and convey to the Owner(s) of individual Units a Limited Common Area, all those parts or portions of said tract of land designated hereon as Limited Common Area, including but not limited to parking stall(s), planter border, and sidewalk(s), to be attached to the respective Units for the private and exclusive use of the Unit owner(s) in accordance with any terms, conditions, or restrictions as contained in the Home Owners Association Covenants Conditions and Restrictions document as recorded or amended.

Limited Liability Company Acknowledgement

IN WITNESS WHEREOF, said Limited Liability Company, hereinafter named has caused this instrument to be executed by its proper officers hereunto duly authorized, this ____ day of _____, 2019.

UA FIU, LLC, a Utah Limited Liability Company dba Felon Homes

By: John Nelson

STATE OF UTAH)
: ss
COUNTY OF WEBER)

On the date first above written personally appeared before me the above named signer(s), who, being by me duly sworn said that he is the Manager of said Limited Liability Company, and that the within and foregoing instrument was signed on behalf of said company by authority of its Articles of Organization, and the said signer(s) acknowledged to me that said company executed the same.

As a Notary Public, commissioned in Utah, WITNESS my hand and official stamp the date in this certificate first above written.

Notary Signature: _____ My Commission Expires: _____
(print name below signature)

SURVEYOR'S CERTIFICATE

I, Ernest D. Rowley, do hereby certify that I am a professional land surveyor in the State of Utah and hold certificate no. 171781-2201 in accordance with Title 58, Chapter 22 known as the Professional Engineers and Professional Land Surveyor's Licensing Act, have made a survey of the property(s) shown hereon in accordance with UCA 17-23-17, verifying measurements, and placing monuments as represented. That this plat was prepared from the field notes of the survey and from documents and records as noted hereon.

PROFESSIONAL LAND SURVEYOR — ERNEST D. ROWLEY — No.171781 — STATE OF UTAH

CLEARFIELD CITY PLANNING COMMISSION

Approved by the Clearfield City Planning Commission on this ____ day of _____, 20__.

Chair: _____

CLEARFIELD CITY APPROVAL

This is to certify, that this plat and dedication of this plat were duly approved and accepted by the City Council of Clearfield City, Utah this ____ day of _____, 20__.

Mayor: _____ Attest: _____ Title: _____

CLEARFIELD CITY ENGINEER

I hereby certify that the "Office of the City Engineer" has examined the foregoing Plat and in our opinion the information conveyed herewith, complies with the Public Works Standards and Specifications of Clearfield City.

Signature _____ Date _____

CLEARFIELD CITY ATTORNEY

I have examined the proposed plat of Landons Corner and in my opinion it conforms with the City ordinance applicable thereto and now in force and effect. Signed this ____ day of _____, 20__.

Signature _____

Landmark Surveying, Inc. — A Complete Land Surveying Service — www.LandmarkSurveyUtah.com — 4640 South 3500 West - A6-3, West Haven, UT 84401, 801-731-4075

DEVELOPER: Rick Scadden
Address:
Phone: 801-725-0189

1 of 1

NE 1/4 of Section 2, Township 4 North, Range 2 West, Salt Lake Base and Meridian.

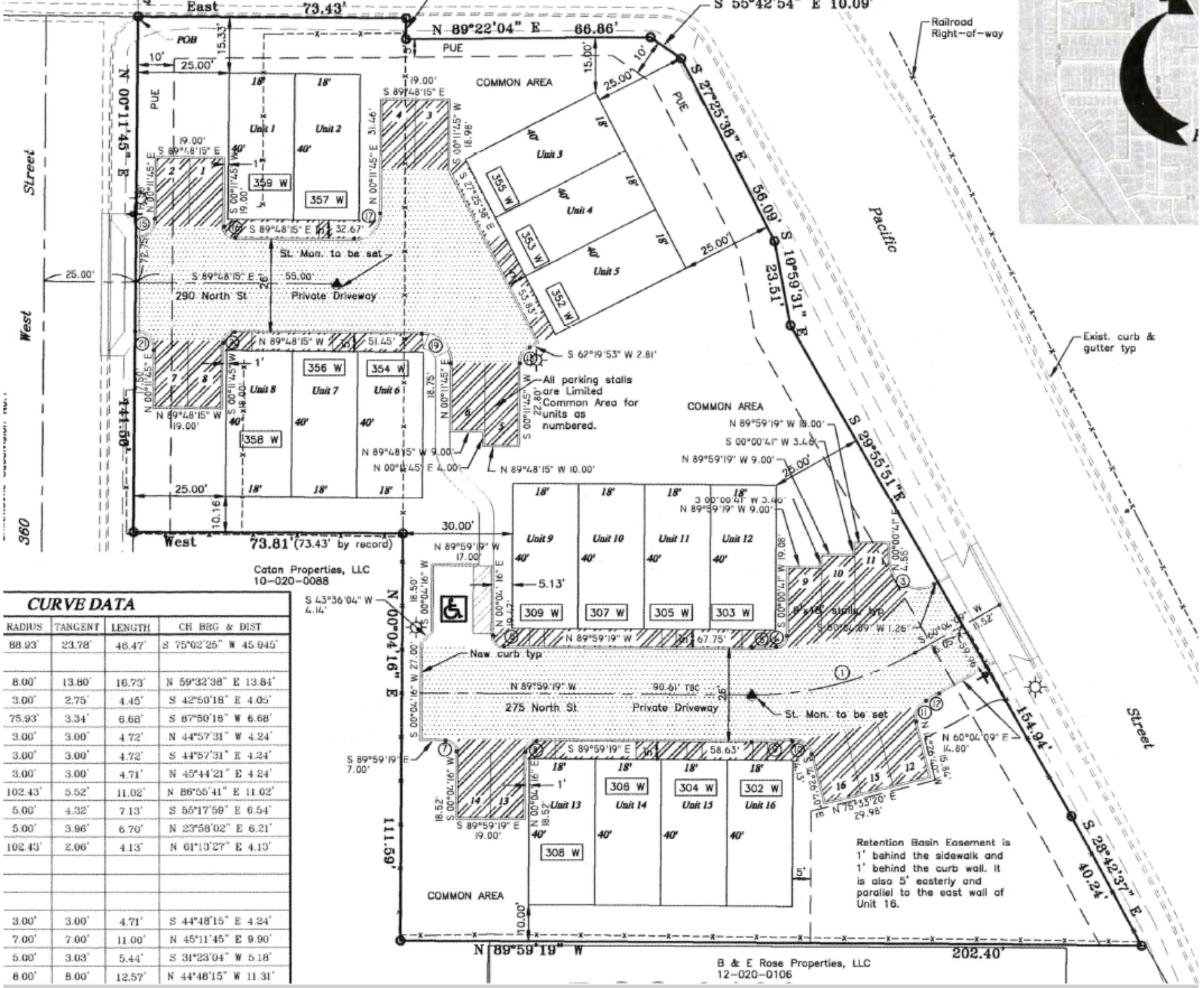
Subdivision

Revisions	
	DRAWN BY: EDR
	CHECKED BY: _
	DATE: March 19, 2019
	PROJ: 3089

Weber County Recorder
Entry no. _____
Filed for record and recorded _____ day of _____ 2019, at _____
in book _____ of official records, on page _____
County Recorder: Leann H Kilts
By Deputy: _____
Fee paid _____

This plat and associated documents are "PRELIMINARY, NOT FINAL" and subject to change without notice pursuant to the Professional Land Surveyor's seal in accordance with 58-22-602(1)(a) of the Utah Administrative Code of the Utah Department of Commerce, Division of Occupational and Professional Licensing. If this document is unsigned it is a Preliminary document(s) and is not intended for and shall not be used in Construction, nor to be Recorded or Filed, nor implemented or used as a Final Product.

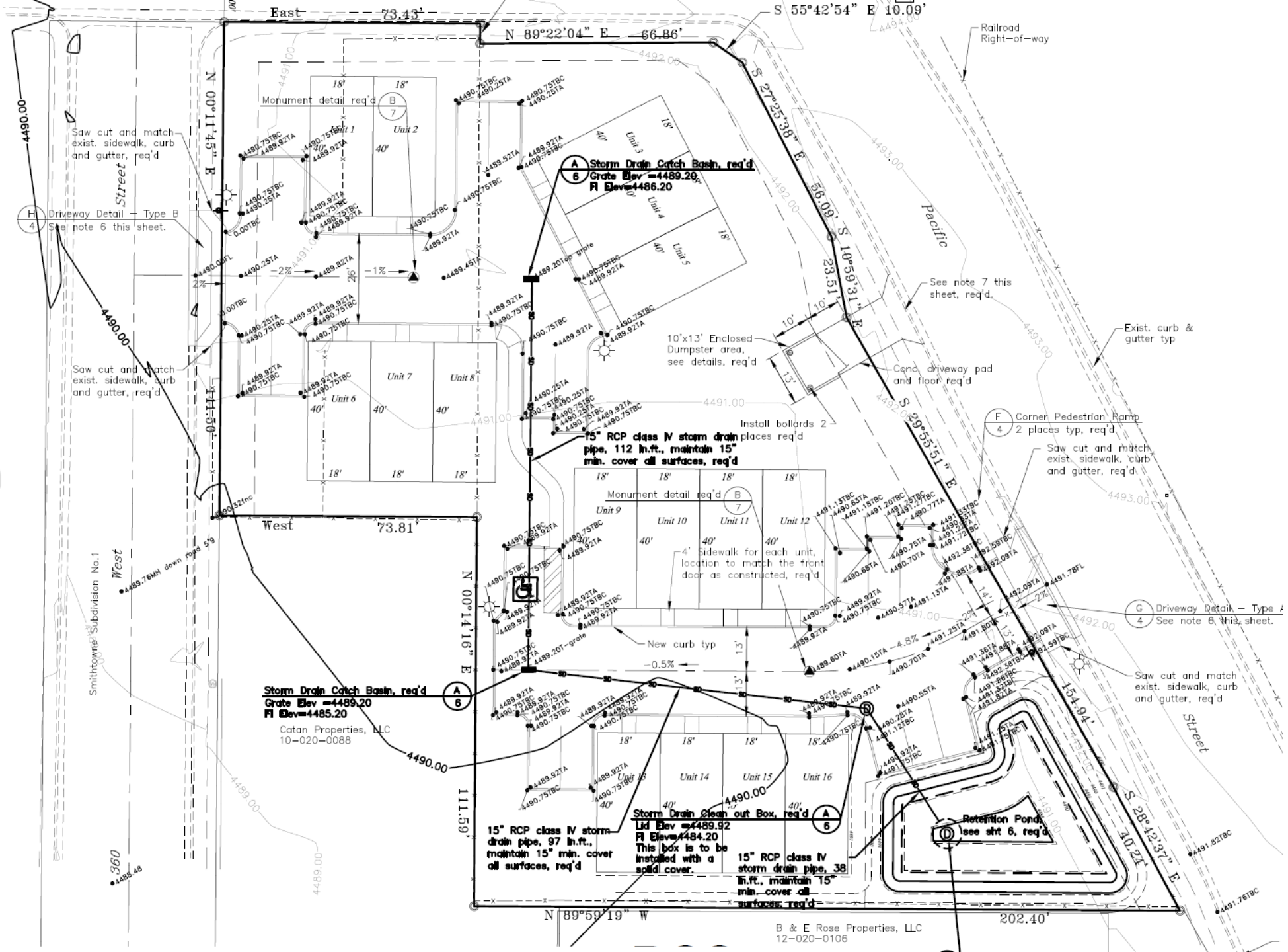
This Plat is the Intellectual Property of Landmark Surveying, Inc. - all legal rights are reserved.



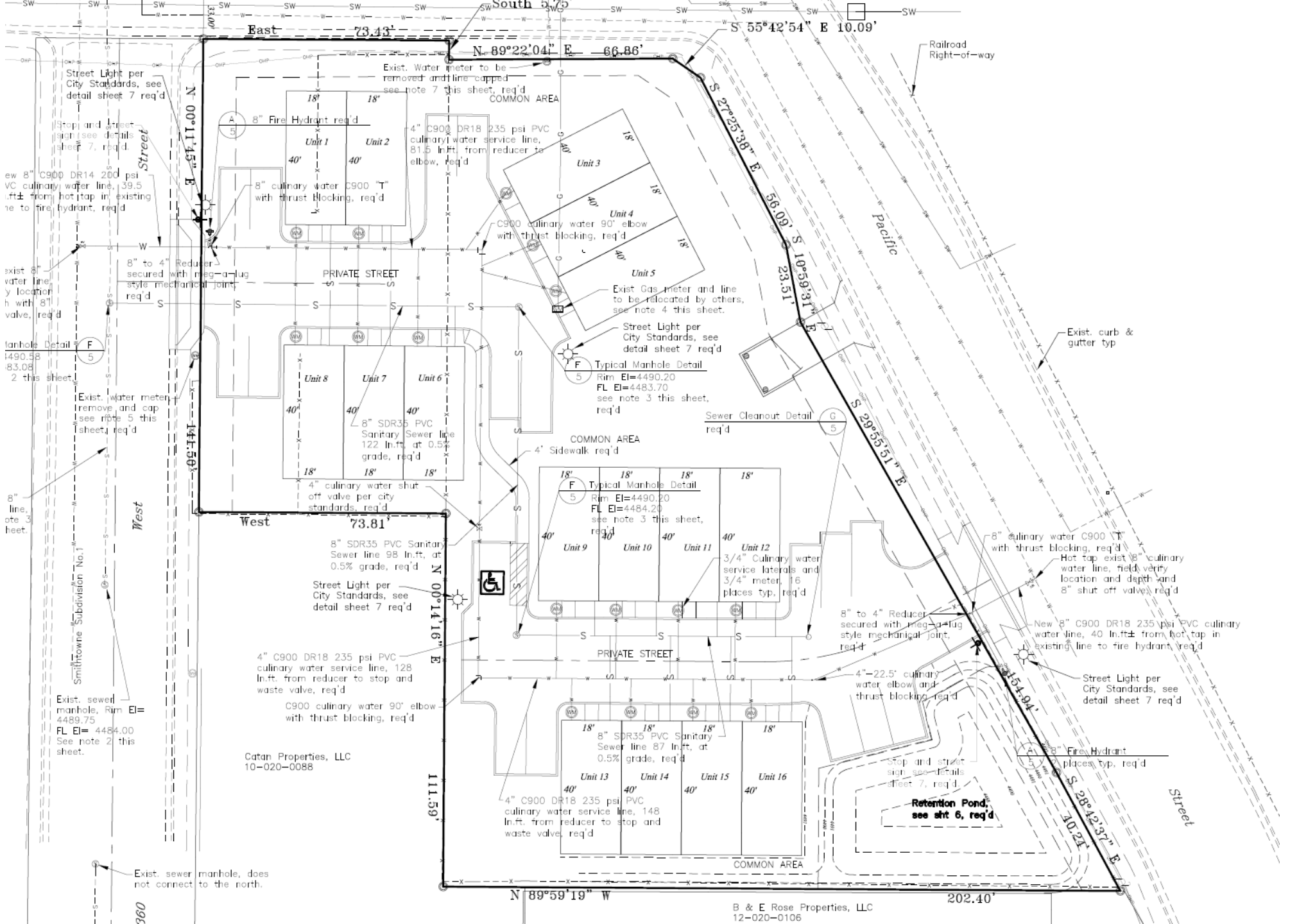
CURVE DATA

RADIUS	TANGENT	LENGTH	CH BRG & DIST
88.93'	23.78'	46.47'	S 75°02'25" W 45.945'
8.00'	13.80'	16.73'	N 59°32'38" E 13.84'
3.00'	2.75'	4.45'	S 42°50'18" E 4.05'
75.93'	3.34'	6.68'	S 87°50'18" W 6.68'
3.00'	3.00'	4.72'	N 44°57'31" W 4.24'
3.00'	3.00'	4.72'	S 44°57'31" E 4.24'
3.00'	3.00'	4.71'	N 45°44'21" E 4.24'
102.43'	5.52'	11.02'	N 86°55'41" E 11.02'
5.00'	4.32'	7.13'	S 55°17'59" E 6.54'
5.00'	3.96'	6.70'	N 23°58'02" E 6.21'
102.43'	2.06'	4.13'	N 61°13'27" E 4.13'
3.00'	3.00'	4.71'	S 44°48'15" E 4.24'
7.00'	7.00'	11.00'	N 45°11'45" E 9.90'
5.00'	3.03'	5.44'	S 31°23'04" W 5.18'
8.00'	8.00'	12.57'	N 44°48'15" W 11.31'

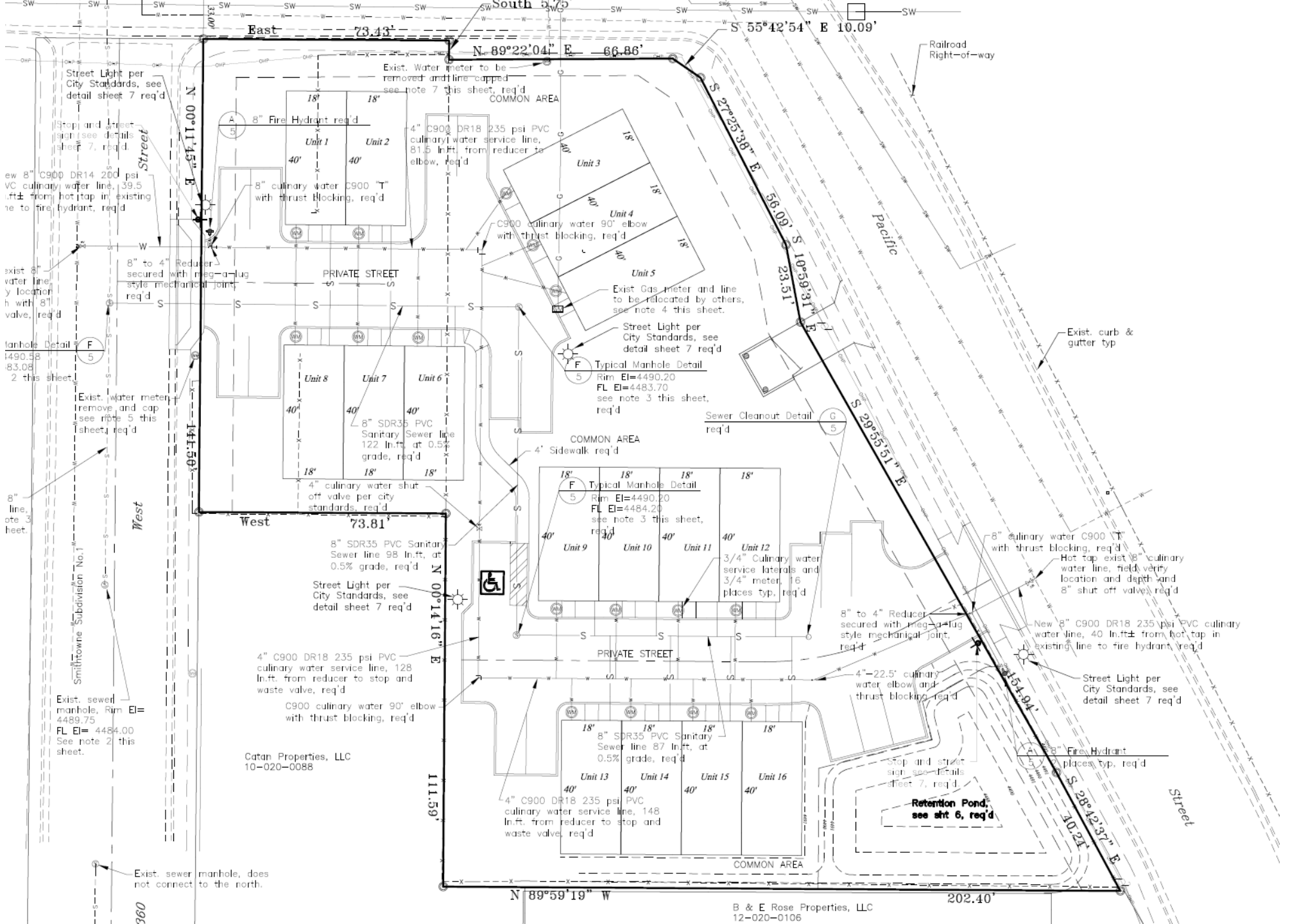
Grading & Drainage Plan



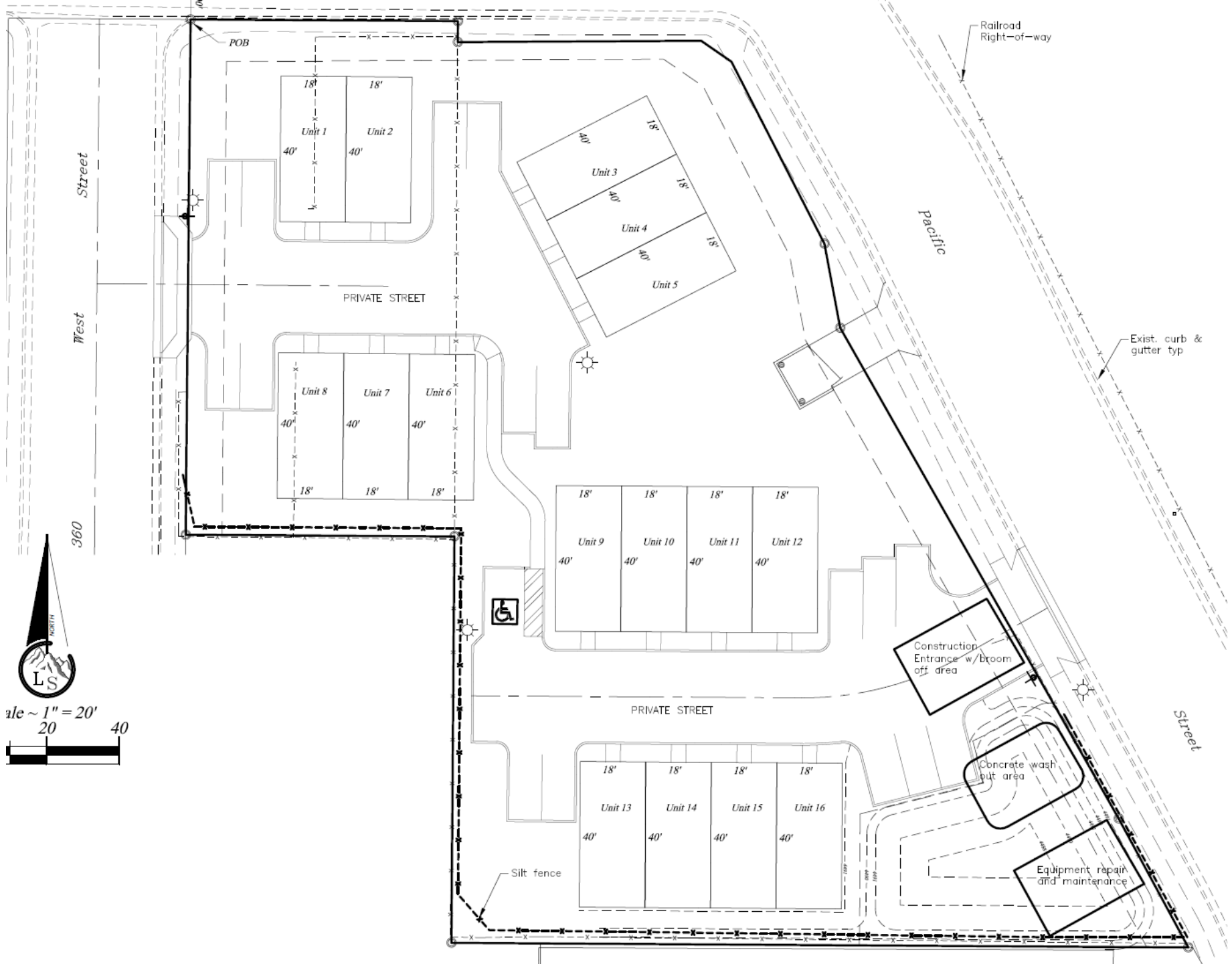
Utilities Plan



Utilities Plan



Storm Water Pollution Prevention Plan (SWPPP)



Planning Commission Recommendation– Final Subdivision Plat

On March 20, 2019 the Planning Commission recommended **approval** of **FSP 1902-0005**, to the Clearfield City Council, a final subdivision plat request by Rick Scadden for a 16-unit townhome subdivision to be known as Landon's Corner, for the properties located at 357 & 343 West 300 North (TIN: 12-020-0087 & 12-020-0155). The approval is subject to the following conditions:

1) Plans shall be revised to address Clearfield City Engineering requirements prior to approval of the final plat and improvement plans.
2) The Covenants, Conditions, and Restrictions (CC&Rs) for the future Home Owners Association shall be revised to address the comments in this report and those of the Clearfield City Attorney's Office.
3) The plat shall be modified to comply with all setback standards of the R-3 Zone.
4) The applicant shall obtain site plan approval for the project and provide the needed pedestrian connections for the townhomes and comply with all other development standards of the R-3 Zone.
5) The project shall comply with all applicable supplementary standards outlined in Chapters 13 and 18 of the Land Use Ordinance.
6) The applicant shall obtain North Davis Fire District approval for the project and comply with the requirements of the Deputy Fire Marshal as outlined in the attached review letter. Final approval shall be provided to Clearfield City prior to the issuance of any permit.
7) The applicant is responsible for the replacement or repair of deteriorated, damaged or missing surface improvements surrounding the perimeter of the subdivision. This includes, but is not limited to: curb and gutter; sidewalk; landscaping park strip improvements; driveways; etc.
8) An escrow agreement shall be established for improvements outlined in City Code § 12-4-6 and will be subject to approval by the City Engineer and City Attorney. The escrow account shall be established and executed prior to any permits being issued for the properties or the plat being recorded.

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Eric Howes, Community Services Director

MEETING DATE: March 21, 2019 Work Session

SUBJECT: Cornerstone Park Improvement Project

RECOMMENDED ACTION

Consider the award of the bid for the Cornerstone Park Improvement Project to the company 3XL Inc., of Pleasant View City, Utah in the amount of $118,599.52.

DESCRIPTION / BACKGROUND

The Cornerstone Park Improvement Project includes the development of a parking lot and restroom on the north end of Cornerstone Park. Eight (8) bids were received with 3XL Inc. of Pleasant View City, Utah coming in as the low bidder in the amount of $118,599.52. Their portion of the project includes all of the site preparation and construction for the project with the exception of the restroom. The restroom that will be placed on the site will be a precast concrete restroom that will be delivered to the site and placed by the restroom manufacturer. The contractor will be responsible for prepping the pad for the restroom, including bring all necessary utilities to the site (water, sewer, and power). The restroom manufacturer will place the restroom on the site and make the necessary connections. Once the restroom is in place, the contractor will then pour a concrete pad around the restroom, install curb and gutter, and lay the asphalt for the parking lot.

CORRESPONDING POLICY PRIORITY (IES)

This project is primarily intended to accomplish the second Policy Priority of "Improving Clearfield's Image, Livability, and Economy" by alleviating a serious parking issue at the park and enhancing parking safety along South Main Street. The preparation of the site for a restroom will also lead to the park being more usable for our residents.

IMPACT

a. **FISCAL -** $119,599.52. The total budget for the project, including the purchase and installation of the restroom, and design, is $210,000.

b. **OPERATIONS / SERVICE DELIVERY**- This project will enhance the usability of Cornerstone Park by providing off-street parking for park users and the preparation of a site for a restroom that will be located adjacent to the parking lot. The project will also serve to

alleviate safety concerns caused by park users parking along South Main Street, reducing visibility and narrowing the travel area of the road.

ALTERNATIVES

The only alternative would be to reject all bids and not complete the project.

SCHEDULE / TIME CONSTRAINTS

The goal would be to begin construction on the project as soon as weather allows and the completion of the work should take place within 90 days of the initiation of the project.

LIST OF ATTACHMENTS

A. Bid Tab Letter of Recommendation
B. Bid Tabulation
C. Bid Results

CIVIL ENGINEERING CONSULTANTS, PLLC.

5141 South 1500 West
Riverdale City, Utah 84405
801-866-0550

March 20, 2019

Clearfield City
55 South State Street
Clearfield, Utah 84015

Attn: Mayor Mark Shepherd and City Council
Proj: **Cornerstone Park Improvement Project**
Subj: Bid Results, Bid Proposal Tabulation & Recommendation

Dear Mark Shepherd and Council Members,

The "Bid Opening" for the above referenced project was conducted this afternoon. The lowest responsible bidder is 3XL, Inc. of Pleasant View City, Utah.

Enclosed are the "Bid Results" and "Bid Proposal Tabulation". The Company of 3XL, Inc., bid was reviewed and found to meet the bidding conditions required in the Contract Documents.

Since 3XL, Inc. bid is the low bid for the advertised project, and their bid meets the conditions of the Contract Documents, I herewith recommend award of the above referenced project in the amount of $119,599.52 to 3XL, Inc. Company.

Should you have any questions or desire additional information concerning the contractor or his bid, please feel free to contact our office at your earliest convenience.

Sincerely,
CEC, Civil Engineering Consultants, PLLC.



N. Scott Nelson, P.E.
City Engineer

Cc: Eric Howes, Community Services Director
Scott Hodge, Public Works Director
Mark Baird, Deputy Public Works Director
Kamilla Schultz, P.E., – Staff Engineer

BID PROPOSAL TABULATION

Cornerstone Park Improvement Project

BID DATE: 19th March 2019
OWNER: CLEARFIELD CITY
DIRECTOR OF COMMUNITY SERVICES: ERIC HOWES

Bid Item	Description	Quantity	Unit	3XL, Inc. Pleasant View, UT 84414 3285 N Hwy 89		CT Davis 1476 N 5900 W Ogden, Utah 84404		Perez Construction	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
1.	Mobilization, SWPPP & traffic control.	1	ls.	$4,250.00	$4,250.00	$8,500.00	$8,500.00	$8,000.00	$8,000.00
2.	Removal and disposal of existing curb and gutter.	80	lf.	$20.95	$1,676.00	$8.00	$640.00	$3.00	$240.00
3.	Removal and disposal of 4-foot wide sidewalk.	80	lf.	$14.50	$1,160.00	$8.00	$640.00	$12.00	$960.00
4.	Connection to existing sanitary sewer manhole. (Sta. 0+45.17 LT 27.21').	1	ea.	$1,490.00	$1,490.00	$915.00	$915.00	$900.00	$900.00
5.	Furnish and install 8-inch pvc sanitary sewer pipe.	365	lf.	$59.53	$21,728.45	$24.93	$9,099.45	$27.50	$10,037.50
6.	Furnish and install 4' diameter pre-cast manhole (Sta. 0+79.96 LT 14.32' and Sta. 3+08.01 LT 12.75').	2	ea.	$2,846.50	$5,693.00	$2,040.00	$4,080.00	$2,700.00	$5,400.00
7.	Furnish and install 4-inch pvc sanitary sewer lateral pipe.	20	lf.	$36.30	$726.00	$43.90	$878.00	$15.00	$300.00
8.	Furnish and install 4' diameter pre-cast manhole. (Sta. 3+30.59 LT 103.45').	1	ea.	$986.00	$986.00	$2,040.00	$2,040.00	$2,700.00	$2,700.00
9.	Furnish ¾" diameter clean gravel pipe bedding materials.	115	ton	$21.62	$2,486.30	$20.50	$2,357.50	$18.00	$2,070.00
10.	Furnish clean import material for trench backfill.	295	ton	$17.40	$5,133.00	$12.97	$3,826.15	$18.00	$5,310.00
11.	Furnish and install field stub-up sewer piping for the restroom building floor drains in block outs.	1	ls.	$830.00	$830.00	$2,785.00	$2,785.00	$1,500.00	$1,500.00

Bid Item	Description	Quantity	Unit	3XL, Inc. Pleasant View, UT 84414 3285 N Hwy 89		CT Davis 1476 N 5900 W Ogden, Utah 84404		Perez Construction	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
12.	Furnish and install 1-1/2" diameter type 'K' copper water service from water meter to field stub-up in restroom building block out.	140	ea.	$23.61	$3,305.40	$23.86	$3,340.40	$15.00	$2,100.00
13.	Connect new 1-1/2" diameter waterline into meter box manifold with 1-1/2" stop and waste valve.	1	ls.	$1,480.00	$1,480.00	$1,792.00	$1,792.00	$1,180.00	$1,180.00
14.	Furnish and install 2" diameter electrical pvc conduit and wiring from the meter supply into the building block out.	410	lf.	$11.70	$4,797.00	$21.35	$8,753.50	$20.00	$8,200.00
15.	Furnish and install untreated roadbase materials for the restroom building pad - 8" thick.	30	ton	$56.00	$1,680.00	$40.46	$1,213.80	$30.00	$900.00
16.	Furnish and install 6"-inch thick concrete pad around the restroom building.	400	sf.	$3.85	$1,540.00	$5.90	$2,360.00	$10.15	$4,060.00
17.	Furnish and install concrete curb and gutter.	320	lf.	$17.80	$5,696.00	$42.25	$13,520.00	$26.50	$8,480.00
18.	Furnish and install 4-foot wide 4-inch thick sidewalk.	20	lf.	$12.00	$240.00	$4.50	$90.00	$34.00	$680.00
19.	Furnish and install 4-foot wide 6-inch thick sidewalk for driveway approaches.	55	lf.	$15.40	$847.00	$5.55	$305.25	$40.60	$2,233.00
20.	Furnish and install 6" thick concrete flatwork for driveway approaches.	252	sf.	$4.60	$1,159.20	$6.15	$1,549.80	$10.15	$2,557.80
21.	Furnish and install 12-inch diameter rcp storm water pipe.	36	lf.	$60.83	$2,189.88	$57.77	$2,079.72	$80.00	$2,880.00
22.	Furnish and install cast-in-place hooded storm water inlet catch basin box with troughs.	2	ea.	$300.00	$600.00 *	$970.00	$1,940.00	$4,500.00	$9,000.00 *
23.	Pothole the depth of the storm drain pipe and waterline pipes as required.	1	ls.	$900.00	$900.00	$1,770.00	$1,770.00	$250.00	$250.00

Bid Item	Description	Quantity	Unit	3XL, Inc. Pleasant View, UT 84414 3285 N Hwy 89		CT Davis 1476 N 5900 W Ogden, Utah 84404		Perez Construction	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
24.	Saw cutting, removal and disposal of asphalt surfacing and roadbase to sub-base grade (new sanitary sewer pipe).	3,580	sf.	$1.19	$4,260.20	$0.73	$2,613.40	$4.00	$14,320.00
25.	Removal and disposal of landscaping materials for a new parking lot and restroom building.	9,500	sf.	$0.18	$1,710.00	$1.40	$13,300.00	$0.50	$4,750.00
26.	Furnish and install untreated roadbase materials – 8" thick (Roadway patch & parking lot).	525	ton	$21.68	$11,382.00	$25.18	$13,219.50	$24.00	$12,600.00
27.	Furnish and install bituminous asphalt paving materials – 3" thick (Roadway patch & parking lot).	205	ton	$103.42	$21,201.10	$97.83	$20,055.15	$75.00	$15,375.00
28.	Adjust manhole ring and cover to finish grade.	3	ea.	$493.33	$1,479.99	$400.00	$1,200.00	$750.00	$2,250.00
29.	Remove and replace all landscaping improvements, public/private damaged during construction.	1	ls	$8,123.00	$8,123.00	$1,580.00	$1,580.00	$1,200.00	$1,200.00
30.	Install parking lot stall striping, arrows and handicap symbols.	1	ls.	$850.00	$850.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
	TOTAL BID:				**$119,599.52**		**$127,943.62**		**$131,933.30**
	Surety Company			Old Republic Company					
	City, State			Wisconsin					
	Bid Security - Bid Bond Amount			5%		5%		5%	
	Contractor's License Number			6922445-5501		10366245-5551			

* Denotes Error

BID PROPOSAL TABULATION

Cornerstone Park Improvement Project

BID DATE: 19th March 2019
OWNER: CLEARFIELD CITY
DIRECTOR OF COMMUNITY SERVICES: ERIC HOWES

Bid Item	Description	Quantity	Unit	Advanced Paving PO Box 12847 Ogden, UT 84404		Brinkerhoff Construction 3738 North Higley Road Ogden, UT 84404		Marsh Construction 325 E 2000 N North Ogden, UT 84401	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
1.	Mobilization, SWPPP & traffic control.	1	ls.	$11,200.00	$11,200.00	$6,500.00	$6,500.00	$15,000.00	$15,000.00
2.	Removal and disposal of existing curb and gutter.	80	lf.	$3.50	$280.00	$8.00	$640.00	$12.00	$960.00
3.	Removal and disposal of 4-foot wide sidewalk.	80	lf.	$2.30	$184.00	$8.00	$640.00	$12.00	$960.00
4.	Connection to existing sanitary sewer manhole. (Sta. 0+45.17 LT 27.21').	1	ea.	$1,920.00	$1,920.00	$2,000.00	$2,000.00	$1,200.00	$1,200.00
5.	Furnish and install 8-inch pvc sanitary sewer pipe.	365	lf.	$42.00	$15,330.00	$42.00	$15,330.00	$38.00	$13,870.00
6.	Furnish and install 4' diameter pre-cast manhole (Sta. 0+79.96 LT 14.32' and Sta. 3+08.01 LT 12.75').	2	ea.	$3,050.00	$6,100.00	$3,600.00	$7,200.00	$3,300.00	$6,600.00
7.	Furnish and install 4-inch pvc sanitary sewer lateral pipe.	20	lf.	$62.00	$1,240.00	$60.00	$1,200.00	$30.00	$600.00
8.	Furnish and install 4' diameter pre-cast manhole. (Sta. 3+30.59 LT 103.45').	1	ea.	$3,050.00	$3,050.00	$2,300.00	$2,300.00	$3,000.00	$3,000.00
9.	Furnish ¾" diameter clean gravel pipe bedding materials.	115	ton	$28.00	$3,220.00	$20.00	$2,300.00	$21.00	$2,415.00
10.	Furnish clean import material for trench backfill.	295	ton	$19.00	$5,605.00	$16.50	$4,867.50	$18.50	$5,457.50
11.	Furnish and install field stub-up sewer piping for the restroom building floor drains in block outs.	1	ls.	$1,315.00	$1,315.00	$3,600.00	$3,600.00	$900.00	$900.00

Bid Item	Description	Quantity	Unit	Advanced Paving PO Box 12847 Ogden, UT 84404		Brinkerhoff Construction 3738 North Higley Road Ogden, UT 84404		Marsh Construction 325 E 2000 N North Ogden, UT 84401	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
12.	Furnish and install 1-1/2" diameter type 'K' copper water service from water meter to field stub-up in restroom building block out.	140	ea.	$46.00	$6,440.00	$42.00	$5,880.00	$32.00	$4,480.00
13.	Connect new 1-1/2" diameter waterline into meter box manifold with 1-1/2" stop and waste valve.	1	ls.	$1,500.00	$1,500.00	$1,800.00	$1,800.00	$2,850.00	$2,850.00
14.	Furnish and install 2" diameter electrical pvc conduit and wiring from the meter supply into the building block out.	410	lf.	$17.00	$6,970.00	$20.00	$8,200.00	$29.00	$11,890.00
15.	Furnish and install untreated roadbase materials for the restroom building pad - 8" thick.	30	ton	$35.00	$1,050.00	$23.00	$690.00	$25.00	$750.00
16.	Furnish and install 6"-inch thick concrete pad around the restroom building.	400	sf.	$10.40	$4,160.00	$15.00	$6,000.00	$7.40	$2,960.00
17.	Furnish and install concrete curb and gutter.	320	lf.	$25.00	$8,000.00	$35.00	$11,200.00	$24.85	$7,952.00
18.	Furnish and install 4-foot wide 4-inch thick sidewalk.	20	lf.	$22.00	$440.00	$35.00	$700.00	$50.00	$1,000.00
19.	Furnish and install 4-foot wide 6-inch thick sidewalk for driveway approaches.	55	lf.	$24.00	$1,320.00	$45.00	$2,475.00	$31.80	$1,749.00
20.	Furnish and install 6" thick concrete flatwork for driveway approaches.	252	sf.	$9.00	$2,268.00	$15.00	$3,780.00	$7.40	$1,864.80
21.	Furnish and install 12-inch diameter rcp storm water pipe.	36	lf.	$49.00	$1,764.00	$70.00	$2,520.00	$50.00	$1,800.00
22.	Furnish and install cast-in-place hooded storm water inlet catch basin box with troughs.	2	ea.	$3,700.00	$7,400.00	$3,300.00	$6,600.00	$2,800.00	$5,600.00
23.	Pothole the depth of the storm drain pipe and waterline pipes as required.	1	ls.	$1,400.00	$1,400.00	$1,000.00	$1,000.00	$1,500.00	$1,500.00

Bid Item	Description	Quantity	Unit	Advanced Paving PO Box 12847 Ogden, UT 84404		Brinkerhoff Construction 3738 North Higley Road Ogden, UT 84404		Marsh Construction 325 E 2000 N North Ogden, UT 84401	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
24.	Saw cutting, removal and disposal of asphalt surfacing and roadbase to sub-base grade (new sanitary sewer pipe).	3,580	sf.	$0.70	$2,506.00	$1.50	$5,370.00	$1.25	$4,475.00
25.	Removal and disposal of landscaping materials for a new parking lot and restroom building.	9,500	sf.	$0.55	$5,225.00	$0.75	$7,125.00	$2.00	$19,000.00
26.	Furnish and install untreated roadbase materials – 8" thick (Roadway patch & parking lot).	525	ton	$29.00	$15,225.00	$28.00	$14,700.00	$20.00	$10,500.00
27.	Furnish and install bituminous asphalt paving materials – 3" thick (Roadway patch & parking lot).	205	ton	$82.00	$16,810.00	$115.00	$23,575.00	$118.00	$24,190.00
28.	Adjust manhole ring and cover to finish grade.	3	ea.	$750.00	$2,250.00	$700.00	$2,100.00	$500.00	$1,500.00
29.	Remove and replace all landscaping improvements, public/private damaged during construction.	1	ls	$10,400.00	$10,400.00	$12,000.00	$12,000.00	$11,500.00	$11,500.00
30.	Install parking lot stall striping, arrows and handicap symbols.	1	ls.	$290.00	$290.00	$900.00	$900.00	$500.00	$500.00
	TOTAL BID:				**$144,862.00**		**$163,192.50**		**$167,023.30**
	Surety Company			Zurich American Insurance Company		On file with Clearfield City		On file with Clearfield City	
	City, State			Owings Mills, Maryland					
	Bid Security - Bid Bond Amount			5%					
	Contractor's License Number			8698462-5551					

* Denotes Error

BID PROPOSAL TABULATION

Cornerstone Park Improvement Project

BID DATE: 19th March 2019
OWNER: CLEARFIELD CITY
DIRECTOR OF COMMUNITY SERVICES: ERIC HOWES

Bid Item	Description	Quantity	Unit	Post Asphalt & Construction		Wasatch West Contracting PO Box 160442 Clearfield, UT 84016	
				Unit Price	Total Amount	Unit Price	Total Amount
1.	Mobilization, SWPPP & traffic control.	1	ls.	$18,000.00	$18,000.00	$11,000.00	$11,000.00
2.	Removal and disposal of existing curb and gutter.	80	lf.	$7.50	$600.00	$20.00	$1,600.00
3.	Removal and disposal of 4-foot wide sidewalk.	80	lf.	$7.50	$600.00	$40.00	$3,200.00
4.	Connection to existing sanitary sewer manhole. (Sta. 0+45.17 LT 27.21').	1	ea.	$2,300.00	$2,300.00	$650.00	$650.00
5.	Furnish and install 8-inch pvc sanitary sewer pipe.	365	lf.	$50.50	$18,432.50	$140.80	$51,392.00
6.	Furnish and install 4' diameter pre-cast manhole (Sta. 0+79.96 LT 14.32' and Sta. 3+08.01 LT 12.75').	2	ea.	$2,800.00	$5,600.00	$3,250.00	$6,500.00
7.	Furnish and install 4-inch pvc sanitary sewer lateral pipe.	20	lf.	$23.50	$470.00	$24.00	$480.00
8.	Furnish and install 4' diameter pre-cast manhole. (Sta. 3+30.59 LT 103.45').	1	ea.	$2,600.00	$2,600.00	$3,250.00	$3,250.00
9.	Furnish ¾" diameter clean gravel pipe bedding materials.	115	ton	$23.75	$2,731.25	$26.00	$2,990.00
10.	Furnish clean import material for trench backfill.	295	ton	$16.00	$4,720.00	$26.00	$7,670.00
11.	Furnish and install field stub-up sewer piping for the restroom building floor drains in block outs.	1	ls.	$1,900.00	$1,900.00	$1,500.00	$1,500.00

Bid Item	Description	Quantity	Unit	Post Asphalt & Construction		Wasatch West Contracting PO Box 160442 Clearfield, UT 84016	
				Unit Price	Total Amount	Unit Price	Total Amount
12.	Furnish and install 1-1/2" diameter type 'K' copper water service from water meter to field stub-up in restroom building block out.	140	ea.	$23.50	$3,290.00	$70.90	$9,926.00
13.	Connect new 1-1/2" diameter waterline into meter box manifold with 1-1/2" stop and waste valve.	1	ls.	$2,300.00	$2,300.00	$1,990.00	$1,990.00
14.	Furnish and install 2" diameter electrical pvc conduit and wiring from the meter supply into the building block out.	410	lf.	$25.00	$10,250.00	$50.50	$20,705.00
15.	Furnish and install untreated roadbase materials for the restroom building pad - 8" thick.	30	ton	$47.95	$1,438.50	$47.10	$1,413.00
16.	Furnish and install 6"-inch thick concrete pad around the restroom building.	400	sf.	$9.00	$3,600.00	$20.60	$8,240.00
17.	Furnish and install concrete curb and gutter.	320	lf.	$25.00	$8,000.00	$30.50	$9,760.00
18.	Furnish and install 4-foot wide 4-inch thick sidewalk.	20	lf.	$91.00	$1,820.00	$28.40	$568.00
19.	Furnish and install 4-foot wide 6-inch thick sidewalk for driveway approaches.	55	lf.	$49.50	$2,722.50	$40.60	$2,233.00
20.	Furnish and install 6" thick concrete flatwork for driveway approaches.	252	sf.	$12.00	$3,024.00	$10.20	$2,570.40
21.	Furnish and install 12-inch diameter rcp storm water pipe.	36	lf.	$73.50	$2,646.00	$61.40	$2,210.40
22.	Furnish and install cast-in-place hooded storm water inlet catch basin box with troughs.	2	ea.	$3,200.00	$6,400.00	$2,000.00	$4,000.00 *
23.	Pothole the depth of the storm drain pipe and waterline pipes as required.	1	ls.	$575.00	$575.00	$2,017.20	$2,017.20

Bid Item	Description	Quantity	Unit	Post Asphalt & Construction		Wasatch West Contracting PO Box 160442 Clearfield, UT 84016	
				Unit Price	Total Amount	Unit Price	Total Amount
24.	Saw cutting, removal and disposal of asphalt surfacing and roadbase to sub-base grade (new sanitary sewer pipe).	3,580	sf.	$1.00	$3,580.00	$4.00	$14,320.00
25.	Removal and disposal of landscaping materials for a new parking lot and restroom building.	9,500	sf.	$1.25	$11,875.00	$1.00	$9,500.00
26.	Furnish and install untreated roadbase materials – 8" thick (Roadway patch & parking lot).	525	ton	$24.00	$12,600.00	$23.00	$12,075.00
27.	Furnish and install bituminous asphalt paving materials – 3" thick (Roadway patch & parking lot).	205	ton	$105.00	$21,525.00	$112.00	$22,960.00
28.	Adjust manhole ring and cover to finish grade.	3	ea.	$475.00	$1,425.00	$1,600.00	$4,800.00
29.	Remove and replace all landscaping improvements, public/private damaged during construction.	1	ls	$20,500.00	$20,500.00	$2,800.00	$2,800.00
30.	Install parking lot stall striping, arrows and handicap symbols.	1	ls.	$525.00	$525.00	$650.00	$650.00
	TOTAL BID:				**$176,049.75**		**$222,970.00**
	Surety Company City, State Bid Security - Bid Bond Amount Contractor's License Number			On file with Clearfield City		On file with Clearfield City	

* Denotes Error

BID RESULTS

Cornerstone Park Improvement Project

OWNER: CLEARFIELD CITY
ENGINEER: CEC, CIVIL ENGINEERING CONSULTANTS, PLLC.

BID DATE: 19th March 2019
TIME: **3:00 PM**

BID LOCATION: Clearfield City Offices
55 South State Street; 3rd Floor
Clearfield, Utah 84015

BIDDERS NAME	ADDENDUM	BID BOND	BID AMOUNT
3XL, Inc.	None	5%	$119,599.52
CT Davis	None	5%	$127,943.62
Perez Construction	None	5%	$131,933.30
Advanced Paving & Construction	None	5%	$144,862.00

BIDDERS NAME	ADDENDUM	BID BOND	BID AMOUNT
Brinkeroff Construction	None	5%	$163,192.50
Marsh Construction	None	5%	$167,023.30
Post Asphalt & Construction	None	5%	$176,049.75
Wasatch West Contracting	None	5%	$222,970.00

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Scott Hodge, Public Works Director

MEETING DATE: April 2, 2019

SUBJECT: Discussion concerning Architectural Services for the Preliminary Design of the Public Works Building Phase 3

RECOMMENDED ACTION

Discussion concerning the proposals received from architectural firms to provide preliminary building design services for the Phase 3 Public Works building.

DESCRIPTION / BACKGROUND

The City solicited a request for proposals (RFP) from qualified architectural firms to provide a preliminary building design for the Clearfield City Public Works Facility Phase 3. The proposed building will house the Fleet, Streets and Utility Maintenance Divisions in the Public Works Department. Proposals were received from four architectural firms.

The Selection Committee individually reviewed and scored each architectural firms proposal. Each proposal was evaluated on the firms Introductory Letter, Relevant Experience, Methodology, Project Cost, Project Timetable and Following Instructions of the Request for Proposal. The Selection Committee met and discussed the information; and then determined to meet with THINK Architecture to get further information and clarification concerning its services due to the lower costs submitted in comparison to the project costs submitted by the other firms.

CORRESPONDING POLICY PRIORITY (IES)

We feel that the end product of a new Public Works building to support and enhance the Fleet, Streets and Utility Divisions work environment will be in harmony with all three of the City Policy Priorities.

Providing Quality Municipal Services – Well-planned facilities and infrastructure
The goal for this step of Phase 3 building is to design a facility that will be well-planned to meet todays and the future working environment needs of the Public Works Department. In doing so, the ability to provide quality services to external and internal customers of the department will improve. The new building will also be more energy efficient.

Improving Clearfield's Image, Livability and Economy – Beautification

The construction of the new buildings and the landscape improvements at the Public Works site has improved the appearance of the neighborhood and of the City's facilities on South Main Street. The addition of another new building will continue the beautification of the Public Works yard area.

Maintaining a Highly Motivated and Well-Trained Workforce – Commitment to workplace safety

The new building will provide the proper equipment (lifts, pits, hosts and cranes) and work area clearances for the fleet division to work safely on and around the vehicles they are asked to maintain and repair. The new building will also allow the servicing of the larger vehicles inside a building were the old building is too small for the larger vehicles to fit inside so maintenance and repairs are made outside that requires personnel to make repairs in bad weather conditions which can be unsafe and inefficient.

FISCAL IMPACT

Proposals submitted by:	Project Cost	Project Timetable
Blalock & Partners	$20,000.00	90 days
JRCA Architect	$60,000.00	60 days
Scott P. Evans Architect	$17,500.00	45 calendar days
Think Architecture	$ 5,850.00	21 days

ALTERNATIVES

SCHEDULE / TIME CONSTRAINTS

LIST OF ATTACHMENTS

STAFF REPORT

TO: Mayor Shepherd and City Council Members

FROM: Summer Palmer, Assistant City Manager

MEETING DATE: Tuesday, April 2, 2019

SUBJECT: Put/Call Option Agreement for Property Located at 448 South State Street

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RECOMMENDED ACTION

Approve the Put/Call Option Agreement between Lotus Company and Clearfield City

CORRESPONDING POLICY PRIORITY (IES)

Council has already made a major investment in this area by purchasing and clearing the Clearfield Mobile Home Park (CMHP). This is the next step to acquiring the necessary remaining properties to complete our vision. We believe the approval of this resolution will help us to ***Improve Clearfield's Image, Livability and Economy*** by promoting a ***high quality economic development*** opportunity in the heart of Clearfield's downtown. This project will be instrumental in changing the image of Clearfield by creating an urban, walkable destination for the region that will drive activity by providing housing, retail, restaurants, gathering spaces and amenities.

DESCRIPTION / BACKGROUND

The Lotus Company is in the process of purchasing the property at 448 South State Street, adjacent to the old CMHP. This property is important to the future plans for the Maybe Place Development and Clearfield's new downtown area. The City currently has an MOU in place with Lotus, but does not yet have a completed Development Agreement. If for any reason either Lotus Company or the City terminate the MOU or are unable to execute a Development Agreement, Lotus agrees they would not want to retain the property and the City wants to own the property for future development opportunities. For this reason, the parties have agreed to enter into a Put/Call Option Agreement to facilitate the transfer of property if necessary.

A "Put Option" is an agreement giving the owner the right, but not the obligation, to sell a specified amount of the security (in this case, the property) at a specified price within a specified time frame. Conversely, a "Call Option" gives the other party the right to buy the security (in this case, the property) at a specified price.

This agreement, a "Put/Call Option Agreement" allows either party the option to execute the sell or purchase of the property at any time. This satisfies the desires and needs of both the City and the developer.

FINANCAL IMPACT

The City would purchase the property from Lotus for the price of $325,000; the original purchase price.

ALTERNATIVES

The council could decide not to enter into this agreement. The risks associated with this options are:

1. The developer could decide that without a development agreement in place the financial investment in this property purchase is too great and may decide not to make the purchase. Losing this property would significantly impact our vision for the downtown development. We could wait to condemn the property through eminent domain, but the cost of the property at that time may be more than its current evaluation.

2. The developer could purchase the property and hold on to it even after one or the other parties terminate the current MOU. If that were the case, we would struggle to move forward with the development without city control of the property.

SCHEDULE / TIME CONSTRAINTS

Lotus Company is scheduled to close on the purchase on April 16, 2019. We would like to have the agreement executed prior to closing.

LIST OF ATTACHMENTS

- Put/Call option Agreement with Purchase Agreement- Attachment A

PUT/CALL OPTION AGREEMENT

This PUT/CALL OPTION AGREEMENT (this "Agreement") is made effective this ____ day of April 2019 (the "Effective Date"), and is being entered into by and among Clearfield City a Utah municipality, ("City") and Lotus Acquisitions, LLC, a Utah limited liability company ("Lotus"), hereinafter referred to collectively as, the "Parties."

WHEREAS, Lotus has or will purchase certain real property located at 448 South State Street, Clearfield, Utah (the "Property");

WHEREAS, the Parties are currently in negotiations for a development agreement ("Development Agreement"), relating to the development of certain property currently owned by the City ("City Property"), which development agreement will also include the Property;

WHEREAS, the Parties desire to enter into the Development Agreement for the City owned property and the Property; and

WHEREAS, if the Parties cannot mutually agree to the terms of the Development Agreement, on or before September 1, 2019, the Property has no value to Lotus and the City desires to purchase the Property from Lotus.

NOW, THEREFORE, in consideration of the mutual promises, covenants and representations contained herein, the Parties hereto agree as follows:

AGREEMENT

(1) Grant of Option.

(a) The City hereby grants to Lotus a put option to require the City to purchase the Property from Lotus upon the terms and conditions set forth herein (the "Put Option").

(b) Lotus hereby grants to the City a call option to require Lotus to sell the Property to the City upon the terms and conditions set forth herein (the "Call Option").

(2) Exercise Price.

(a) Upon written notification by either party that they are exercising a Put or Call Option, as described herein, the City shall purchase from Lotus the Property for the same price that Lotus purchased the Property from Juan B. Minaya and Irma Escota, as set forth in that certain Real Estate Purchase Contract attached hereto as Exhibit A.

(b) Closing shall occur within thirty (30) days of notice of a Put or Call Option ("Closing") and all payments under this Section will be payable in immediately available funds by wire transfer according to wire transfer instructions provided by Lotus.

(3) Option Exercise.

(a) Lotus shall have the right to exercise the Put Option at any time that Lotus reasonably believes that the Parties, after good faith negotiations, cannot reach an agreement on the terms of the Development Agreement.

(b) The City shall have the right to exercise the Call Option at any time that the City reasonably believes that the Parties, after good faith negotiations, cannot reach an agreement on the terms of the Development Agreement.

(4) Purchase and Sale. Upon written notice by either party of the desire to proceed with a Put or Call Option, the City agrees to purchase, accept, acquire, and take assignment and delivery of the Property, as provided in this Agreement, upon the execution of a special warranty deed provided by Lotus to the City. Lotus shall convey the Property to the City free and clear of any mortgage, imperfection of title, lien, pledge, option, security interest, claim, charge, or other encumbrance of any kind whatsoever caused by Lotus.

(5) Expenses. Each party hereto will bear and pay all costs and expenses incurred by it in connection with the transactions contemplated in this Agreement, including fees and expenses of its own brokers, financial consultants, accountants and counsel.

(6) Entire Agreement. This Agreement (including all exhibits and schedules attached hereto) contains the entire agreement between the parties with respect to the transactions contemplated hereunder and supersedes all prior arrangements or understandings with respect thereto, written or oral, other than documents specifically referred to herein. The terms and conditions of this Agreement will inure to the benefit of and be binding upon the parties hereto and their respective successors. Nothing in this Agreement, expressed or implied, is intended to confer upon any party, other than the parties hereto and their respective successors, any rights, remedies, obligations or liabilities.

(7) Assignment. Lotus may assign any rights or obligations under this Agreement to any other entity owned or controlled by Lotus or Bryan R. Wrigley without the prior written consent of the City.

(8) Notice of Assignment. Lotus will provide written notice of any assignment made by Lotus of their rights or obligations under this Agreement that is made to another entity owned or controlled by Lotus or Bryan R. Wrigley within 48-hours or said assignment.

(9) Amendments. This Agreement may be amended at any time, but only by a written instrument which has been duly approved and executed by the Parties.

(10) Captions. The captions contained in this Agreement are for reference purposes only and are not part of this Agreement.

(11) Counterparts/Signatures. This Agreement may be executed in any number of counterparts, and each such counterpart will be deemed to be an original instrument, but all such counterparts together will constitute but one agreement. Signatures transmitted via facsimile or email transmission will be considered original signatures.

(12) Litigation Expenses. If any action, suit or proceeding is brought by a party hereto with respect to a matter or matters covered by this Agreement, all costs and expenses of the prevailing party incident to such action, suit or proceeding, including reasonable attorney fees, will be paid by the other party.

(13) Exhibits. All exhibits attached to this Agreement are incorporated into this Agreement by reference.

IN WITNESS WHEREOF, the parties hereto have caused this Put/Call Option Agreement to be executed on the Effective Date.

LOTUS ACQUISITIONS, LLC

By: _____

Print: _____

Title: _____

CLEARFIELD CITY

By: _____

Print: _____

Title: _____

Exhibit A

See subsequent pages for the PSA and all Addendum.

REAL ESTATE PURCHASE CONTRACT

This is a legally binding Real Estate Purchase Contract ("REPC"). Utah law requires real estate licensees to use this form. Buyer and Seller, however, may agree to alter or delete its provisions or to use a different form. If you desire legal or tax advice, consult your attorney or tax advisor.

EARNEST MONEY DEPOSIT

On this 4th day of February, 2019 ("Offer Reference Date") Lotus Acquisitions LLC ("Buyer") offers to purchase from Juan B Minaya and Irma Escoto ("Seller") the Property described below and **agrees to deliver no later than four (4) calendar days after Acceptance (as defined in Section 23),** an Earnest Money Deposit in the amount of $5,000 in the form of check or wire transfer. After Acceptance of the REPC by Buyer and Seller, and receipt of the Earnest Money by the Brokerage, the Brokerage shall have four (4) calendar days in which to deposit the Earnest Money into the Brokerage Real Estate Trust Account.

OFFER TO PURCHASE

1. PROPERTY: 448 South State Street
City of Clearfield, County of Davis, State of Utah, Zip 84015 Tax ID No. 120030109 (the "Property"). Any reference below to the term "Property" shall include the Property described above, together with the Included Items and water rights/water shares, if any, referenced in Sections 1.1, 1.2 and 1.4.

1.1 Included Items. Unless excluded herein, this sale includes the following items if presently owned and in place on the Property: plumbing, heating, air conditioning fixtures and equipment; solar panels; ovens, ranges and hoods; cook tops; dishwashers; ceiling fans; water heaters; water softeners; light fixtures and bulbs; bathroom fixtures and bathroom mirrors; all window coverings including curtains, draperies, rods, window blinds and shutters; window and door screens; storm doors and windows; awnings; satellite dishes; all installed TV mounting brackets; all wall and ceiling mounted speakers; affixed carpets; automatic garage door openers and accompanying transmitters; security system; fencing and any landscaping.

1.2 Other Included Items. The following items that are presently owned and in place on the Property have been left for the convenience of the parties and are also included in this sale **(check applicable box): [ ] washers [ ] dryers [ ] refrigerators [ ] microwave ovens [ ] other (specify)** _____

The above checked items shall be conveyed to Buyer under separate bill of sale with warranties as to title. In addition to any boxes checked in this Section 1.2 above, there **[ ] ARE [X] ARE NOT** additional items of personal property Buyer intends to acquire from Seller at Closing by separate written agreement.

1.3 Excluded Items. The following items are excluded from this sale: _____

1.4 Water Service. The Purchase Price for the Property shall include all water rights/water shares, if any, that are the legal source for Seller's current culinary water service and irrigation water service, if any, to the Property. The water rights/water shares will be conveyed or otherwise transferred to Buyer at Closing by applicable deed or legal instruments. The following water rights/water shares, if applicable, are specifically excluded from this sale: _____

2. PURCHASE PRICE.

2.1 Payment of Purchase Price. The Purchase Price for the Property is $325,000. Except as provided in this Section, the Purchase Price shall be paid as provided in Sections 2.1(a) through 2.1(e) below. Any amounts shown in Sections 2.1(c) and 2.1(e) may be adjusted as deemed necessary by Buyer and the Lender (the "Lender").

$5,000	**(a) Earnest Money Deposit.** Under certain conditions described in the REPC, this deposit may become totally non-refundable.
$N/A	**(b) Additional Earnest Money Deposit** (see Section 8.4 if applicable)
$N/A	**(c) New Loan.** Buyer may apply for mortgage loan financing (the "Loan") on terms acceptable to Buyer: If an FHA/VA loan applies, see attached FHA/VA Loan Addendum.
$N/A	**(d) Seller Financing** (see attached Seller Financing Addendum)
$320,000	**(e) Balance of Purchase Price in Cash at Settlement**
$325,000	**PURCHASE PRICE. Total of lines (a) through (e)**

2.2 Sale of Buyer's Property. Buyer's ability to purchase the Property, to obtain the Loan referenced in Section 2.1(c) above, and/or any portion of the cash referenced in Section 2.1(e) above **[ ] IS [X] IS NOT** conditioned upon the sale of real estate owned by Buyer. If checked in the affirmative, the terms of the attached subject to sale of Buyer's property addendum apply.

3. SETTLEMENT AND CLOSING.

3.1 Settlement. Settlement shall take place no later than the Settlement Deadline referenced in Section 24(d), or as otherwise mutually agreed by Buyer and Seller in writing. "Settlement" shall occur only when all of the following have been completed: (a) Buyer and Seller have

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signed and delivered to each other or to the escrow/closing office all documents required by the REPC, by the Lender, by the title insurance and escrow/closing offices, by written escrow instructions (including any split closing instructions, if applicable), or by applicable law; (b) any monies required to be paid by Buyer or Seller under these documents (except for the proceeds of any Loan) have been delivered by Buyer or Seller to the other party, or to the escrow/closing office, in the form of cash, wire transfer, cashier's check, or other form acceptable to the escrow/closing office.

3.2 Closing. For purposes of the REPC, "Closing" means that: (a) Settlement has been completed; (b) the proceeds of any new Loan have been delivered by the Lender to Seller or to the escrow/closing office; and (c) the applicable Closing documents have been recorded in the office of the county recorder ("Recording"). The actions described in 3.2 (b) and (c) shall be completed no later than four calendar days after Settlement.

3.3 Possession. Except as provided in Section 6.1(a) and (b), Seller shall deliver physical possession of the Property to Buyer as follows: [X] **Upon Recording; [ ] ___ Hours after Recording; [ ] ___ Calendar Days after Recording.** Any contracted rental of the Property prior to or after Closing, between Buyer and Seller, shall be by separate written agreement. Seller and Buyer shall each be responsible for any insurance coverage each party deems necessary for the Property including any personal property and belongings. The provisions of this Section 3.3 shall survive Closing.

4. PRORATIONS / ASSESSMENTS / OTHER PAYMENT OBLIGATIONS.

4.1 Prorations. All prorations, including, but not limited to, homeowner's association dues, property taxes for the current year, rents, and interest on assumed obligations, if any, shall be made as of the Settlement Deadline referenced in Section 24(d), unless otherwise agreed to in writing by the parties. Such writing could include the settlement statement. The provisions of this Section 4.1 shall survive Closing.

4.2 Special Assessments. Any assessments for capital improvements as approved by the homeowner's association ("HOA") (pursuant to HOA governing documents) or as assessed by a municipality or special improvement district, prior to the Settlement Deadline shall be paid for by: [X] **Seller [ ] Buyer [ ] Split Equally Between Buyer and Seller [ ] Other (explain)** _____.
The provisions of this Section 4.2 shall survive Closing.

4.3 Fees/Costs/Payment Obligations.

(a) Escrow Fees. Unless otherwise agreed to in writing, Seller and Buyer shall each pay their respective fees charged by the escrow/closing office for its services in the settlement/closing process. The provisions of this Section 4.3(a) shall survive Closing.

(b) Rental Deposits/Prepaid Rents. Rental deposits (including, but not limited to, security deposits, cleaning deposits and prepaid rents) for long term lease or rental agreements, as defined in Section 6.1(a), and short-term rental bookings, as defined in Section 6.1(b), not expiring prior to Closing, shall be paid or credited by Seller to Buyer at Settlement. The provisions of this Section 4.3(b) shall survive Closing.

(c) HOA/Other Entity Fees Due Upon Change of Ownership. Some HOA's, special improvement districts and/or other specially planned areas, under their governing documents charge a fee that is due to such entity as a result of the transfer of title to the Property from Seller to Buyer. Such fees are sometimes referred to as transfer fees, community enhancement fees, HOA reinvestment fees, etc. (collectively referred to in this section as "change of ownership fees"). Regardless of how the change of ownership fee is titled in the applicable governing documents, if a change of ownership fee is due upon the transfer of title to the Property from Seller to Buyer, that change of ownership fee shall, at Settlement, be paid for by: [X] **Seller [ ] Buyer [ ] Split Equally Between Buyer and Seller [ ] Other (explain)** _____
_____. The provisions of this Section 4.3(c) shall survive Closing.

(d) Utility Services. Buyer agrees to be responsible for all utilities and other services provided to the Property after the Settlement Deadline. The provisions of this Section 4.3(d) shall survive Closing.

(e) Sales Proceeds Withholding. The escrow/closing office is authorized and directed to withhold from Seller's proceeds at Closing, sufficient funds to pay off on Seller's behalf all mortgages, trust deeds, judgments, mechanic's liens, tax liens and warrants. The provisions of this Section 4.3(e) shall survive Closing.

5. CONFIRMATION OF AGENCY DISCLOSURE. Buyer and Seller acknowledge prior written receipt of agency disclosure provided by their respective agent that has disclosed the agency relationships confirmed below. At the signing of the REPC:
Seller's Agent(s) Damon T Bocchino, represent(s) **[X] Seller [ ] both Buyer and Seller as Limited Agent(s);**
Seller's Agent(s) Utah Real Estate License Number(s): 5482048.
Seller's Brokerage Intermountain Realty Inc., represents **[X] Seller [ ] both Buyer and Seller as Limited Agent;**
Seller's Brokerage Utah Real Estate License Number: 11123614.
Buyer's Agent(s) Adam Hughes, represent(s) **[X] Buyer [ ] both Buyer and Seller as Limited Agent(s);**
Buyer's Agent(s) Utah Real Estate License Number(s): 9126533.
Buyer's Brokerage Homebury, LLC, represents **[X] Buyer [ ] both Buyer and Seller as a Limited Agent.**
Buyer's Brokerage Utah Real Estate License Number: 10968584-CN00.

6. TITLE & TITLE INSURANCE.

6.1 Title to Property. Seller represents that Seller has fee title to the Property and will convey marketable title to the Property to Buyer at Closing by general warranty deed. Buyer does agree to accept title to the Property subject to the contents of the Commitment for Title Insurance (the "Commitment") provided by Seller under Section 7, and as reviewed and approved by Buyer under Section 8.

(a) Long-Term Lease or Rental Agreements. Buyer agrees to accept title to the Property subject to any long-term tenant lease or rental agreements (meaning for periods of thirty (30) or more consecutive days) affecting the Property not expiring prior to Closing. Buyer also agrees to accept title to the Property subject to any existing rental and property management agreements affecting the Property not expiring prior to

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Closing. The provisions of this Section 6.1(a) shall survive Closing.

(b) Short-Term Rental Bookings. Buyer agrees to accept title to the Property subject to any short-term rental bookings (meaning for periods of less than thirty (30) consecutive days) affecting the Property not expiring prior to Closing. The provisions of this Section 6.1(b) shall survive Closing.

6.2 Title Insurance. At Settlement, Seller agrees to pay for and cause to be issued in favor of Buyer, through the title insurance agency that issued the Commitment (the "Issuing Agent"), the most current version of the *ALTA Homeowner's Policy of Title Insurance* (the "*Homeowner's Policy*"). If the *Homeowner's Policy* is not available through the Issuing Agent, Buyer and Seller further agree as follows: (a) Seller agrees to pay for the *Homeowner's Policy* if available through any other title insurance agency selected by Buyer; (b) if the *Homeowner's Policy* is not available either through the Issuing Agent or any other title insurance agency, then Seller agrees to pay for, and Buyer agrees to accept, the most current available version of an *ALTA Owner's Policy of Title Insurance* ("*Owner's Policy*") available through the Issuing Agent.

7. SELLER DISCLOSURES. No later than the Seller Disclosure Deadline referenced in Section 24(a), Seller shall provide to Buyer the following documents in hard copy or electronic format which are collectively referred to as the "Seller Disclosures":

(a) a written Seller property condition disclosure for the Property, completed, signed and dated by Seller as provided in Section 10.3;
(b) a *Lead-Based Paint Disclosure & Acknowledgement* for the Property, completed, signed and dated by Seller (only if the Property was built prior to 1978);
(c) a Commitment for Title Insurance as referenced in Section 6.1;
(d) a copy of any restrictive covenants (CC&R's), rules and regulations affecting the Property;
(e) a copy of the most recent minutes, budget and financial statement for the homeowners' association, if any;
(f) a copy of any long-term tenant lease or rental agreements affecting the Property not expiring prior to Closing;
(g) a copy of any short-term rental booking schedule (as of the Seller Disclosure Deadline) for guest use of the Property after Closing;
(h) a copy of any existing property management agreements affecting the Property;
(i) evidence of any water rights and/or water shares referenced in Section 1.4;
(j) written notice of any claims and/or conditions known to Seller relating to environmental problems and building or zoning code violations;
(k) In general, the sale or other disposition of a U.S. real property interest by a foreign person is subject to income tax withholding under the *Foreign Investment in Real Property Tax Act of 1980* (FIRPTA). A "foreign person" includes a non-resident alien individual, foreign corporation, partnership, trust or estate. If FIRPTA applies to Seller, Seller is advised that Buyer or other qualified substitute may be legally required to withhold this tax at Closing. In order to avoid closing delays, if Seller is a foreign person under FIRPTA, Seller shall advise Buyer in writing; and
(l) Other (specify) _____

8. BUYER'S CONDITIONS OF PURCHASE.

8.1 DUE DILIGENCE CONDITION. Buyer's obligation to purchase the Property: **[X] IS [ ] IS NOT** conditioned upon Buyer's Due Diligence as defined in this Section 8.1(a) below. This condition is referred to as the "Due Diligence Condition." If checked in the affirmative, Sections 8.1(a) through 8.1(c) apply; otherwise they do not.

(a) Due Diligence Items. Buyer's Due Diligence shall consist of Buyer's review and approval of the contents of the Seller Disclosures referenced in Section 7, and any other tests, evaluations and verifications of the Property deemed necessary or appropriate by Buyer, such as: the physical condition of the Property; the existence of any hazardous substances, environmental issues or geologic conditions; the square footage or acreage of the land and/or improvements; the condition of the roof, walls, and foundation; the condition of the plumbing, electrical, mechanical, heating and air conditioning systems and fixtures; the condition of all appliances; the costs and availability of homeowners' insurance and flood insurance, if applicable; water source, availability and quality; the location of property lines; regulatory use restrictions or violations; fees for services such as HOA dues, municipal services, and utility costs; convicted sex offenders residing in proximity to the Property; and any other matters deemed material to Buyer in making a decision to purchase the Property. Unless otherwise provided in the REPC, all of Buyer's Due Diligence shall be paid for by Buyer and shall be conducted by individuals or entities of Buyer's choice. Seller agrees to cooperate with Buyer's Due Diligence. Buyer agrees to pay for any damage to the Property resulting from any such inspections or tests during the Due Diligence.

(b) Buyer's Right to Cancel or Resolve Objections. If Buyer determines, in Buyer's sole discretion, that the results of the Due Diligence are unacceptable, Buyer may either: (i) no later than the Due Diligence Deadline referenced in Section 24(b), cancel the REPC by providing written notice to Seller, whereupon the Earnest Money Deposit shall be released to Buyer without the requirement of further written authorization from Seller; or (ii) no later than the Due Diligence Deadline referenced in Section 24(b), resolve in writing with Seller any objections Buyer has arising from Buyer's Due Diligence.

(c) Failure to Cancel or Resolve Objections. If Buyer fails to cancel the REPC or fails to resolve in writing with Seller any objections Buyer has arising from Buyer's Due Diligence, as provided in Section 8.1(b), Buyer shall be deemed to have waived the Due Diligence Condition, and except as provided in Sections 8.2(a) and 8.3(b)(i), the Earnest Money Deposit shall become non-refundable.

8.2 APPRAISAL CONDITION. Buyer's obligation to purchase the Property: **[ ] IS [X] IS NOT** conditioned upon the Property appraising for not less than the Purchase Price. This condition is referred to as the "Appraisal Condition." If checked in the affirmative, Sections 8.2(a) and 8.2(b) apply; otherwise they do not.

(a) Buyer's Right to Cancel. If after completion of an appraisal by a licensed appraiser, Buyer receives written notice from the Lender or the appraiser that the Property has appraised for less than the Purchase Price (a "Notice of Appraised Value"), Buyer may cancel the REPC by providing written notice to Seller (with a copy of the Notice of Appraised Value) no later than the Financing & Appraisal Deadline referenced in

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Section 24(c); whereupon the Earnest Money Deposit shall be released to Buyer without the requirement of further written authorization from Seller.

(b) Failure to Cancel. If the REPC is not cancelled as provided in this section 8.2, Buyer shall be deemed to have waived the Appraisal Condition, and except as provided in Sections 8.1(b) and 8.3(b)(i), the Earnest Money Deposit shall become non-refundable.

8.3 FINANCING CONDITION. (Check Applicable Box)

(a) [X] **No Financing Required.** Buyer's obligation to purchase the Property **IS NOT** conditioned upon Buyer obtaining financing. If checked, Section 8.3(b) below does NOT apply.

(b) [ ] **Financing Required.** Buyer's obligation to purchase the Property **IS** conditioned upon Buyer obtaining the Loan referenced in Section 2.1(c). This Condition is referred to as the "Financing Condition." If checked, Sections 8.3(b)(i), (ii) and (iii) apply; otherwise they do not. If the REPC is not cancelled by Buyer as provided in Sections 8.1(b) or 8.2(a), then Buyer agrees to work diligently and in good faith to obtain the Loan.

(i) Buyer's Right to Cancel Before the Financing & Appraisal Deadline. If Buyer, in Buyer's sole discretion, is not satisfied with the terms and conditions of the Loan, Buyer may, after the Due Diligence Deadline referenced in Section 24(b), if applicable, cancel the REPC by providing written notice to Seller no later than the Financing & Appraisal Deadline referenced in Section 24(c); whereupon $0 of Buyer's Earnest Money Deposit shall be released to Seller without the requirement of further written authorization from Buyer, and the remainder of Buyer's Earnest Money Deposit shall be released to Buyer without further written authorization from Seller.

(ii) Buyer's Right to Cancel After the Financing & Appraisal Deadline. If after expiration of the Financing & Appraisal Deadline referenced in Section 24(c), Buyer fails to obtain the Loan, meaning that the proceeds of the Loan have not been delivered by the Lender to the escrow/closing office as required under Section 3.2, then Buyer shall not be obligated to purchase the Property and Buyer or Seller may cancel the REPC by providing written notice to the other party.

(iii) Earnest Money Deposit(s) Released to Seller. If the REPC is cancelled as provided in Section 8.3(b)(ii), Buyer agrees that all of Buyer's Earnest Money Deposit, or Deposits, if applicable (see Section 8.4 below), shall be released to Seller without the requirement of further written authorization from Buyer. Seller agrees to accept, as Seller's exclusive remedy, the Earnest Money Deposit, or Deposits, if applicable, as liquidated damages. Buyer and Seller agree that liquidated damages would be difficult and impractical to calculate, and the Earnest Money Deposit, or Deposits, if applicable, is a fair and reasonable estimate of Seller's damages in the event Buyer fails to obtain the Loan.

8.4 ADDITIONAL EARNEST MONEY DEPOSIT. If the REPC has not been previously canceled by Buyer as provided in Sections 8.1, 8.2 or 8.3, as applicable, then no later than the Due Diligence Deadline, or the Financing & Appraisal Deadline, whichever is later, Buyer: **[ ] WILL [X] WILL NOT** deliver to the Buyer's Brokerage, an Additional Earnest Money Deposit in the amount of $0. The Earnest Money Deposit and the Additional Earnest Money Deposit, if applicable, are sometimes referred to herein as the "Deposits". The Earnest Money Deposit, or Deposits, if applicable, shall be credited toward the Purchase Price at Closing.

9. ADDENDA. There [X] **ARE** [ ] **ARE NOT** addenda to the REPC containing additional terms. If there are, the terms of the following addenda are incorporated into the REPC by this reference: [X] **Addendum No.** 1 [ ] **Seller Financing Addendum** [ ] **FHA/VA Loan Addendum** [ ] **Other (specify)** _____.

10. HOME WARRANTY PLAN / AS-IS CONDITION OF PROPERTY.

10.1 Home Warranty Plan. A one-year Home Warranty Plan [ ] **WILL** [X] **WILL NOT** be included in this transaction. If included, the Home Warranty Plan shall be ordered by [ ] **Buyer** [ ] **Seller** and shall be issued by a company selected by [ ] **Buyer** [ ] **Seller**. The cost of the Home Warranty Plan shall not exceed $N/A and shall be paid for at Settlement by [ ] **Buyer** [ ] **Seller**.

10.2 Condition of Property/Buyer Acknowledgements. Buyer acknowledges and agrees that in reference to the physical condition of the Property: (a) Buyer is purchasing the Property in its "As-Is" condition without expressed or implied warranties of any kind; (b) Buyer shall have, during Buyer's Due Diligence as referenced in Section 8.1, an opportunity to completely inspect and evaluate the condition of the Property; and (c) if based on the Buyer's Due Diligence, Buyer elects to proceed with the purchase of the Property, Buyer is relying wholly on Buyer's own judgment and that of any contractors or inspectors engaged by Buyer to review, evaluate and inspect the Property. The provisions of Section 10.2 shall survive Closing.

10.3 Condition of Property/Seller Acknowledgements. Seller acknowledges and agrees that in reference to the physical condition of the Property, Seller agrees to: (a) disclose in writing to Buyer defects in the Property known to Seller that materially affect the value of the Property that cannot be discovered by a reasonable inspection by an ordinary prudent Buyer; (b) carefully review, complete, and provide to Buyer a written Seller property condition disclosure as stated in Section 7(a); (c) deliver the Property to Buyer in substantially the same general condition as it was on the date of Acceptance, as defined in Section 23, ordinary wear and tear excepted; (d) deliver the Property to Buyer in broom-clean condition and free of debris and personal belongings; and (e) repair any Seller or tenant moving-related damage to the Property at Seller's expense. The provisions of Section 10.3 shall survive Closing.

11. FINAL PRE-SETTLEMENT WALK-THROUGH INSPECTION. No earlier than seven (7) calendar days prior to Settlement, and upon reasonable notice and at a reasonable time, Buyer may conduct a final pre-Settlement walk-through inspection of the Property to determine only that the Property is "as represented," meaning that the items referenced in Sections 1.1, 1.2 and 8.1(b)(ii) ("the items") are respectively present, repaired or corrected as agreed. The failure to conduct a walk-through inspection or to claim that an item is not as represented shall not constitute a waiver by Buyer of the right to receive, on the date of possession, the items as represented.

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12. CHANGES DURING TRANSACTION. Seller agrees that except as provided in Section 12.5 below, from the date of Acceptance until the date of Closing the following additional items apply:

12.1 Alterations/Improvements to the Property. No substantial alterations or improvements to the Property shall be made or undertaken without prior written consent of Buyer.

12.2 Financial Encumbrances/Changes to Legal Title. No further financial encumbrances to the Property shall be made, and no changes in the legal title to the Property shall be made without the prior written consent of Buyer.

12.3 Property Management Agreements. No changes to any existing property management agreements shall be made and no new property management agreements may be entered into without the prior written consent of Buyer.

12.4 Long-Term Lease or Rental Agreements. No changes to any existing tenant lease or rental agreements shall be made and no new long-term lease or rental agreements, as defined in Section 6.1(a), may be entered into without the prior written consent of Buyer.

12.5 Short-Term Rental Bookings. If the Property is made available for short-term rental bookings as defined in Section 6.1(b), Seller **MAY NOT** after the Seller Disclosure Deadline continue to accept short-term rental bookings for guest use of the property without the prior written consent of Buyer.

13. AUTHORITY OF SIGNERS. If Buyer or Seller is a corporation, partnership, trust, estate, limited liability company or other entity, the person signing the REPC on its behalf warrants his or her authority to do so and to bind Buyer and Seller.

14. COMPLETE CONTRACT. The REPC together with its addenda, any attached exhibits, and Seller Disclosures (collectively referred to as the "REPC"), constitutes the entire contract between the parties and supersedes and replaces any and all prior negotiations, representations, warranties, understandings or contracts between the parties whether verbal or otherwise. The REPC cannot be changed except by written agreement of the parties.

15. MEDIATION. Any dispute relating to the REPC arising prior to or after Closing: **[ ] SHALL [X] MAY AT THE OPTION OF THE PARTIES** first be submitted to mediation. Mediation is a process in which the parties meet with an impartial person who helps to resolve the dispute informally and confidentially. Mediators cannot impose binding decisions. The parties to the dispute must agree before any settlement is binding. The parties will jointly appoint an acceptable mediator and share equally in the cost of such mediation. If mediation fails, the other procedures and remedies available under the REPC shall apply. Nothing in this Section 15 prohibits any party from seeking emergency legal or equitable relief, pending mediation. The provisions of this Section 15 shall survive Closing.

16. DEFAULT.

16.1 Buyer Default. If Buyer defaults, Seller may elect one of the following remedies: (a) cancel the REPC and retain the Earnest Money Deposit, or Deposits, if applicable, as liquidated damages; (b) maintain the Earnest Money Deposit, or Deposits, if applicable, in trust and sue Buyer to specifically enforce the REPC; or (c) return the Earnest Money Deposit, or Deposits, if applicable, to Buyer and pursue any other remedies available at law.

16.2 Seller Default. If Seller defaults, Buyer may elect one of the following remedies: (a) cancel the REPC, and in addition to the return of the Earnest Money Deposit, or Deposits, if applicable, Buyer may elect to accept from Seller, as liquidated damages, a sum equal to the Earnest Money Deposit, or Deposits, if applicable; or (b) maintain the Earnest Money Deposit, or Deposits, if applicable, in trust and sue Seller to specifically enforce the REPC; or (c) accept a return of the Earnest Money Deposit, or Deposits, if applicable, and pursue any other remedies available at law. If Buyer elects to accept liquidated damages, Seller agrees to pay the liquidated damages to Buyer upon demand.

17. ATTORNEY FEES AND COSTS/GOVERNING LAW. In the event of litigation or binding arbitration arising out of the transaction contemplated by the REPC, the prevailing party shall be entitled to costs and reasonable attorney fees. However, attorney fees shall not be awarded for participation in mediation under Section 15. This contract shall be governed by and construed in accordance with the laws of the State of Utah. The provisions of this Section 17 shall survive Closing.

18. NOTICES. Except as provided in Section 23, all notices required under the REPC must be: (a) in writing; (b) signed by the Buyer or Seller giving notice; and (c) received by the Buyer or the Seller, or their respective agent, or by the brokerage firm representing the Buyer or Seller, no later than the applicable date referenced in the REPC.

19. NO ASSIGNMENT. The REPC and the rights and obligations of Buyer hereunder, are personal to Buyer. The REPC may not be assigned by Buyer without the prior written consent of Seller. Provided, however, the transfer of Buyer's interest in the REPC to any business entity in which Buyer holds a legal interest, including, but not limited to, a family partnership, family trust, limited liability company, partnership, or corporation (collectively referred to as a "Permissible Transfer"), shall not be treated as an assignment by Buyer that requires Seller's prior written consent. Furthermore, the inclusion of "and/or assigns" or similar language on the line identifying Buyer on the first page of the REPC shall constitute Seller's written consent only to a Permissible Transfer.

20. INSURANCE & RISK OF LOSS.

20.1 Insurance Coverage. As of Closing, Buyer shall be responsible to obtain casualty and liability insurance coverage on the Property in amounts acceptable to Buyer and Buyer's Lender, if applicable.

20.2 Risk of Loss. If prior to Closing, any part of the Property is damaged or destroyed by fire, vandalism, flood, earthquake, or act of God, the risk of such loss or damage shall be borne by Seller; provided however, that if the cost of repairing such loss or damage would exceed ten

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percent (10%) of the Purchase Price referenced in Section 2, either Seller or Buyer may elect to cancel the REPC by providing written notice to the other party, in which instance the Earnest Money Deposit, or Deposits, if applicable, shall be returned to Buyer.

21. TIME IS OF THE ESSENCE. Time is of the essence regarding the dates set forth in the REPC. Extensions must be agreed to in writing by all parties. Unless otherwise explicitly stated in the REPC: (a) performance under each Section of the REPC which references a date shall absolutely be required by 5:00 PM Mountain Time on the stated date; and (b) the term "days" and "calendar days" shall mean calendar days and shall be counted beginning on the day following the event which triggers the timing requirement (e.g. Acceptance). Performance dates and times referenced herein shall not be binding upon title companies, lenders, appraisers and others not parties to the REPC, except as otherwise agreed to in writing by such non-party.

22. ELECTRONIC TRANSMISSION AND COUNTERPARTS. The REPC may be executed in counterparts. Signatures on any of the Documents, whether executed physically or by use of electronic signatures, shall be deemed original signatures and shall have the same legal effect as original signatures.

23. ACCEPTANCE. "Acceptance" occurs **only** when **all** of the following have occurred: (a) Seller or Buyer has signed the offer or counteroffer where noted to indicate acceptance; and (b) Seller or Buyer or their agent has communicated to the other party or to the other party's agent that the offer or counteroffer has been signed as required.

24. CONTRACT DEADLINES. Buyer and Seller agree that the following deadlines shall apply to the REPC:

(a) Seller Disclosure Deadline	February 14, 2019	(Date)
(b) Due Diligence Deadline	March 14, 2019	(Date)
(c) Financing & Appraisal Deadline	March 14, 2019	(Date)
(d) Settlement Deadline	April 16, 2019	(Date)

25. OFFER AND TIME FOR ACCEPTANCE. Buyer offers to purchase the Property on the above terms and conditions. If Seller does not accept this offer by: 5 : 00 [ ] **AM** [X] **PM** Mountain Time on February 05, 2019 (Date), this offer shall lapse; and the Brokerage shall return any Earnest Money Deposit to Buyer.

DocuSigned by:

(Buyer's Signature) 2244F5...	2/4/2019 | 3:19 PM MST (Date)	(Buyer's Signature)	(Date)

ACCEPTANCE/COUNTEROFFER/REJECTION

CHECK ONE:

[X] **ACCEPTANCE OF OFFER TO PURCHASE:** Seller Accepts the foregoing offer on the terms and conditions specified above.

[ ] **COUNTEROFFER:** Seller presents for Buyer's Acceptance the terms of Buyer's offer subject to the exceptions or modifications as specified in the attached ADDENDUM NO. ____.

[ ] **REJECTION:** Seller rejects the foregoing offer.

(Seller's Signature)	2.5.19 (Date)	9:50 AM (Time)	(Seller's Signature)	(Date)	(Time)

THIS FORM APPROVED BY THE UTAH REAL ESTATE COMMISSION AND THE OFFICE OF THE UTAH ATTORNEY GENERAL, EFFECTIVE SEPTEMBER 1, 2017. AS OF JANUARY 1, 2018, IT WILL REPLACE AND SUPERSEDE THE PREVIOUSLY APPROVED VERSION OF THIS FORM.

Buyer's Initials DS 2/4/2019 | 3:19 PM MST Date ____ Seller's Initials ____ Date 2.5.19

DocuSign Envelope ID: BE72A374-2E78-4E0D-9E04-26DB5EBE232B

ADDENDUM NO. 1
TO
REAL ESTATE PURCHASE CONTRACT

THIS IS AN [X] ADDENDUM [ ] COUNTEROFFER to that REAL ESTATE PURCHASE CONTRACT (the "REPC") with an Offer Reference Date of 4th day of February, 2019 including all prior addenda and counteroffers, between Lotus Acquisitions LLC as Buyer, and Juan B Minaya and Irma Escoto as Seller, regarding the Property located at 448 South State Street. The following terms are hereby incorporated as part of the REPC:

Prior to closing, the property shall be vacated by tenants and not be subject to any leasehold estate.

BUYER AND SELLER AGREE THAT THE CONTRACT DEADLINES REFERENCED IN SECTION 24 OF THE REPC (CHECK APPLICABLE BOX): [X] REMAIN UNCHANGED [ ] ARE CHANGED AS FOLLOWS:

To the extent the terms of this ADDENDUM modify or conflict with any provisions of the REPC, including all prior addenda and counteroffers, these terms shall control. All other terms of the REPC, including all prior addenda and counteroffers, not modified by this ADDENDUM shall remain the same. **[X] Seller [ ] Buyer** shall have until 5 :00 **[ ] AM [X] PM** Mountain Time on February 05, 2019 (Date), to accept the terms of this ADDENDUM in accordance with the provisions of Section 23 of the REPC. Unless so accepted, the offer as set forth in this ADDENDUM shall lapse.

DocuSigned by: 2/4/2019 | 3:19 PM MST

[x] Buyer [ ] Seller Signature (Date) (Time) [ ] Buyer [ ] Seller Signature (Date) (Time)

ACCEPTANCE/COUNTEROFFER/REJECTION

CHECK ONE:

[X] **ACCEPTANCE:** [X] **Seller [ ] Buyer** hereby accepts the terms of this ADDENDUM.

[ ] **COUNTEROFFER:** [ ] **Seller [ ] Buyer** presents as a counteroffer the terms of attached ADDENDUM NO. ___.

2.5.19 9:54 AM

(Signature) (Date) (Time) (Signature) (Date) (Time)

[ ] **REJECTION:** [ ] **Seller [ ] Buyer** rejects the foregoing ADDENDUM.

(Signature) (Date) (Time) (Signature) (Date) (Time)

THIS FORM APPROVED BY THE UTAH REAL ESTATE COMMISSION AND THE OFFICE OF THE UTAH ATTORNEY GENERAL, EFFECTIVE AUGUST 5, 2003. IT REPLACES AND SUPERSEDES ALL PREVIOUSLY APPROVED VERSIONS OF THIS FORM.

ADDENDUM NO. 2
TO
REAL ESTATE PURCHASE CONTRACT

THIS IS AN [X] ADDENDUM [ ] COUNTEROFFER to that REAL ESTATE PURCHASE CONTRACT (the "REPC") with an Offer Reference Date of 4th day of February, 2019 including all prior addenda and counteroffers, between Lotus Acquisitions LLC as Buyer, and Juan B Minaya and Irma Escoto as Seller, regarding the Property located at 448 S State Street, Clearfield, UT 84015. The following terms are hereby incorporated as part of the REPC:

1. There will be no extensions to the settlement deadline given by the seller to the buyers.
2. Section 24 (c)of the REPC is not applicable.
3. If home is to be demolished, buyer will allow the seller to remove items that are attached as fixtures up to one week after the settlement occurs. Items will not be removed prior to settlement.

BUYER AND SELLER AGREE THAT THE CONTRACT DEADLINES REFERENCED IN SECTION 24 OF THE REPC (CHECK APPLICABLE BOX): [X] REMAIN UNCHANGED [ ] ARE CHANGED AS FOLLOWS:

To the extent the terms of this ADDENDUM modify or conflict with any provisions of the REPC, including all prior addenda and counteroffers, these terms shall control. All other terms of the REPC, including all prior addenda and counteroffers, not modified by this ADDENDUM shall remain the same. **[ ] Seller [X] Buyer** shall have until 5 :00 **[ ] AM [X] PM** Mountain Time on February 06, 2019 (Date), to accept the terms of this ADDENDUM in accordance with the provisions of Section 23 of the REPC. Unless so accepted, the offer as set forth in this ADDENDUM shall lapse.

[ ] Buyer [X] Seller Signature		2.5.19 (Date)	9:57 AM. (Time)	[ ] Buyer [ ] Seller Signature	(Date)	(Time)

ACCEPTANCE/COUNTEROFFER/REJECTION

CHECK ONE:

[ ] ACCEPTANCE: [ ] Seller [ ] Buyer hereby accepts the terms of this ADDENDUM.

[X] COUNTEROFFER: [ ] Seller [X] Buyer presents as a counteroffer the terms of attached ADDENDUM NO. 3.

DocuSigned by: (Signature) 9154BFA82244F5...	2/6/2019 | 11:09 AM MST (Date)	(Time)	(Signature)	(Date)	(Time)

[ ] REJECTION: [ ] Seller [ ] Buyer rejects the foregoing ADDENDUM.

(Signature)	(Date)	(Time)	(Signature)	(Date)	(Time)

THIS FORM APPROVED BY THE UTAH REAL ESTATE COMMISSION AND THE OFFICE OF THE UTAH ATTORNEY GENERAL, EFFECTIVE AUGUST 5, 2003. IT REPLACES AND SUPERSEDES ALL PREVIOUSLY APPROVED VERSIONS OF THIS FORM.

Buyer's Initials DS Seller's Initials

DocuSign Envelope ID: 91927F20-0BAC-4596-BB60-48D45B9F80AD

ADDENDUM NO. 3
TO
REAL ESTATE PURCHASE CONTRACT

THIS IS AN [ ] ADDENDUM [X] COUNTEROFFER to that REAL ESTATE PURCHASE CONTRACT (the "REPC") with an Offer Reference Date of 02/04/2019 including all prior addenda and counteroffers, between Lotus Acquisitions LLC as Buyer, and Juan B Minaya and Irma Escoto as Seller, regarding the Property located at 448 South State Street. The following terms are hereby incorporated as part of the REPC:

Addendum #2 is accepted by Buyer conditional upon Seller's agreement to the following terms:

1) Possession under paragraph 3.3 of the REPC shall be changed from "Upon Recording" to "seven (7) Calendar Days after Recording" so as to accommodate Seller's desire to remove fixtures after Recording.

2) To the fullest extent permitted by law, Seller shall indemnify and hold harmless Buyer and its and their shareholders, partners, directors, officers, employees, representatives and contractors from and against damages, demands, liens, losses, costs, expenses, injuries or liabilities of any kind, including attorney's fees and litigation costs, to the extent arising out of or connected with Sellers and its contractors activity in the Property after Recording and until the time of Possession. This provision shall survive Closing.

BUYER AND SELLER AGREE THAT THE CONTRACT DEADLINES REFERENCED IN SECTION 24 OF THE REPC (CHECK APPLICABLE BOX): [X] REMAIN UNCHANGED [ ] ARE CHANGED AS FOLLOWS:

To the extent the terms of this ADDENDUM modify or conflict with any provisions of the REPC, including all prior addenda and counteroffers, these terms shall control. All other terms of the REPC, including all prior addenda and counteroffers, not modified by this ADDENDUM shall remain the same. **[X] Seller [ ] Buyer** shall have until 5:00 **[ ] AM [X] PM** Mountain Time on February 06, 2019 (Date), to accept the terms of this ADDENDUM in accordance with the provisions of Section 23 of the REPC. Unless so accepted, the offer as set forth in this ADDENDUM shall lapse.

DocuSigned by: 2/6/2019 | 11:09 AM MST

[x] Buyer [ ] Seller Signature (Date) (Time) [ ] Buyer [ ] Seller Signature (Date) (Time)

ACCEPTANCE/COUNTEROFFER/REJECTION

CHECK ONE:

[X] ACCEPTANCE: [X] Seller [ ] Buyer hereby accepts the terms of this ADDENDUM.

[ ] COUNTEROFFER: [ ] Seller [ ] Buyer presents as a counteroffer the terms of attached ADDENDUM NO. ___.

x 2.6.19 2:54

(Signature) (Date) (Time) (Signature) (Date) (Time)

[ ] REJECTION: [ ] Seller [ ] Buyer rejects the foregoing ADDENDUM.

(Signature) (Date) (Time) (Signature) (Date) (Time)

THIS FORM APPROVED BY THE UTAH REAL ESTATE COMMISSION AND THE OFFICE OF THE UTAH ATTORNEY GENERAL, EFFECTIVE AUGUST 5, 2003. IT REPLACES AND SUPERSEDES ALL PREVIOUSLY APPROVED VERSIONS OF THIS FORM.

Buyer's Initials DS Seller's Initials

Utah Association of REALTORS®

SELLER'S PROPERTY CONDITION DISCLOSURE

This is a legally binding document. If not understood, consult an attorney.

EQUAL HOUSING OPPORTUNITY

SELLER'S AGENT - COMPLETE THIS SECTION ONLY!

SELLER NAME Juan Minaya and Irma Escoto ("Seller")

PROPERTY ADDRESS 448 South State St Clearfiled Utah 84015 ("Property")

SELLER'S BROKERAGE Intermountain Realty Inc. ("Company")

NOTICE FROM COMPANY

Buyer and Seller are advised that the Company and its agents are trained in the marketing of real estate. Neither the Company nor its agents are trained or licensed to provide Buyer or Seller with professional advice regarding the physical condition of any property or regarding legal or tax matters. The Company and its agents strongly recommend that in connection with any offer to acquire the Property, Buyer retain the professional services of legal and/or tax advisors, property inspectors, surveyors, and other professionals to satisfy Buyer as to any and all aspects of the physical and legal condition of the Property. BUYER IS ADVISED NOT TO RELY ON THE COMPANY, OR ON ANY AGENTS OF THE COMPANY, FOR A DETERMINATION REGARDING THE PHYSICAL OR LEGAL CONDITION OF THE PROPERTY, including, but not limited to, legal uses of the Property, the condition of any appliances, heating/cooling equipment and systems, plumbing and electrical fixtures and equipment, moisture or other problems in the roof or foundation, sewer problems, the availability and location of utilities, the exact square footage or acreage of the Property, or the location of property lines.

INSTRUCTIONS TO SELLER

SELLER IS OBLIGATED UNDER LAW, REGARDLESS OF OCCUPANCY, TO DISCLOSE TO BUYERS DEFECTS IN THE PROPERTY AND FACTS KNOWN TO SELLER THAT MATERIALLY AND ADVERSELY AFFECT THE USE AND VALUE OF THE PROPERTY THAT CANNOT BE DISCOVERED BY A REASONABLE INSPECTION BY AN ORDINARY PRUDENT BUYER. This disclosure form is designed to assist Seller in complying with these disclosure requirements. Please thoroughly disclose your actual knowledge regarding the condition of the Property. The Company, other real estate agents, and buyers will rely on this disclosure form.

- Complete the remainder of this form.
- Please be specific when describing any past or present problems, malfunctions or defects (location, nature of problem, etc.). Use an additional addendum if necessary.
- If a question does not apply to your Property, WRITE "N/A" NEXT TO THE QUESTION.

1. OWNERSHIP

A. **How long has the Seller owned the Property?** 3 **Years and** _____ **Months.**

B. Does Seller currently occupy the Property? [ ]Yes [X]No

If "No", when did the Seller last occupy the Property? ___ / ___ / ___ (Approx. Date) [X]Seller has never occupied the Property

If the Seller has occupied the property, approximately how long did the Seller occupy the Property? _____ Years and _____ Months

Was the Property being rented or leased when the Seller acquired the Property? [ ]Yes [ ]No

C. Is the Property or any portion of it, currently being used as a rental? [X]Yes [ ]No

To your knowledge does that use comply with local zoning and restrictive covenants, if any? If "No" please explain: [X]Yes [ ]No

_____

During the time the Seller has owned the property has the Property ever been rented or leased? [X]Yes [ ]No

If "Yes", to your best knowledge, approximately how long was the property rented or leased? 3 Years and _____ Months

2. ADDITIONS/REMODELS

A. With the exception of cosmetic upgrades to the Property (such as carpet, paint, wallpaper, etc.), have you remodeled, made any room additions, made structural modifications or other alterations or improvements to the Property? If "Yes", please describe, to your knowledge, the nature of any such remodel/alteration work: _____ [ ]Yes [X]No

_____

B. To your knowledge, did any former owners make any additions, structural changes, or other alterations to the Property? [ ]Yes [X]No

If "Yes", please describe, to your knowledge, the nature of any such remodel/alteration work: _____

_____

C. To your knowledge did any property managers or tenants make additions, structural changes, or other alterations to the Property? If "Yes", please describe, to your knowledge, the nature of any such remodel/alteration work: [ ]Yes [X]No

_____

Seller's Initials _____ Date 1.10.19 Buyer's Initials _____ Date _____

3. USE OF PROPERTY

A. Are you aware of any past or present non-conforming or illegal uses of the Property (such as renting the Property in violation of local zoning laws, or renting the Property without a business license where such license is required)? If "Yes", please describe, to your knowledge, the nature of any such non-conforming or illegal use(s): [ ]Yes [X]No

B. Are you aware of any existing or threatened legal action affecting the Property? If "Yes", please describe, to your knowledge, the nature of any such legal action: [ ]Yes [X]No

C. Are you aware of any past or present violations of any local, state, or federal law or regulation, or of any restrictive covenants relating to the Property? If "Yes", please describe, to your knowledge, the nature of any such violations: [ ]Yes [X]No

D. To your knowledge, is any portion of the Property presently assessed, for property tax purposes, as "Greenbelt"? [ ]Yes [X]No

4. ROOF

A. Are you aware of any past or present leaks in the roof? If "Yes", please describe, to your knowledge, the nature and location of any past or present leaks: [ ]Yes [X]No

B. Other than leaks, are you aware of any past or present problems or defects with the roof, for example, structural issues, dry rot, moisture and/or ice damage, etc? If "Yes", please describe, to your knowledge, the nature and location of any past or present problems or defects with the roof: There were some shingles that are missing in the front and side of roof [X]Yes [ ]No

C. Has all or any portion of the roof been repaired or replaced during your ownership? If "Yes", please describe, to your knowledge, the nature of any roof repairs or replacements: [ ]Yes [X]No

D. To your knowledge, are there any written warranties presently in place for the roof? If "Yes", please attach copies of any warranties in your possession. [ ]Yes [X]No

5. NATURAL GAS, ELECTRICITY, TELEPHONE, CABLE TV

Are you aware of any past or present problems with utility service to the Property or with any of the utility service systems, for example, poor telephone reception, etc? If "Yes", please describe, to your knowledge, the nature of any past or present problems with utility service or utility systems: [ ]Yes [ ]No

6. WATER

Culinary water service for the Property is provided by **(check applicable box):**

[ ] Public Water [ ] Private Water Company [ ] Private Well

A. (Name of Public or Private water service provider):_____. If water service is provided by a Private Water Company, please attach a copy of any water certificates in your possession.

B. If water service is provided by a Private Water Company, to your knowledge, are water share assessments paid in full? [ ]Yes [X]No

C. Are you aware of any past or present problems with any water service provided to the Property by the Public or Private Water service provider, for example, water quality, inadequate or excessive water pressure, etc? If "Yes", please describe, to your knowledge, the nature of any such problems: [ ]Yes [X]No

D. Is a well presently located on the Property? [ ]Yes [X]No

E. If a well is located on the Property, are you aware of any past or present problems with the well, for example, water quality, inadequate water pressure, faulty pump, etc? If "Yes", please describe, to your knowledge, the nature of any such problems: [ ]Yes [X]No N/A

F. To your knowledge, is your water right for the well represented by a contract with a special improvement or water conservancy district? If "Yes", what is the number of the district contract? [ ]Yes [X]No N/A

G. If your water right for the well is not based on a contract with a special improvement or water conservancy district, to your knowledge, what is the State Engineer "Index Number" for your water right? _____ - _____

7. SEWER/SEPTIC TANK

A. Sewer service for the Property will be provided by **(check applicable box): [ ]Public Sewer [ ]Septic Tank**

B. If Public Sewer, who is the Public Sewer provider? _____

C. With the exception of an occasional clogged drain or toilet, are you aware of any past or present problems with the sewer or septic service or components, for example, broken sewer lines, consistently slow or clogged drains, etc? If "Yes", please describe, to your knowledge, the nature of any such problems: roots clean out of the pipe 3 time in the time we owned the property. [ ]Yes [X]No

D. If the Property is serviced by a septic tank, to your knowledge, has the tank been inspected and/or pumped within the past five years? [ ]Yes [X]No

Seller's Initials _____ Date 2.8.19 Buyer's Initials _____ Date _____

8. HEATING/COOLING

A. Are you aware of any past or present problems with any of the heating or air-conditioning equipment, components or systems, for example, baseboard-heating unit doesn't work, inadequate forced air from specific vent, etc? If "Yes", please describe, to your knowledge, the nature of any such problems: _____ [ ]Yes [X]No

B. Has the evaporative cooling system been winterized? (water shut off, drained, etc.) If "Yes" explain what has been done: _____ [ ]Yes [ ]No N/A

9. EQUIPMENT

Are you aware of any past or present problems with any of the following: air purifier, audio system, central vacuum, computer network, fire sprinkling system, automatic garage door opener, humidifier, intercom, media system, satellite dish & components, security system, smoke alarm, tv antenna, water heater, water purifier, water softener, range hood, attic vent fans, bathroom vent fans, or propane tanks? If "Yes", please describe, to your knowledge, the nature of any such problems, for example, audio system doesn't work, central vacuum doesn't work, etc? _____ [ ]Yes [X]No

10. APPLIANCES

Are you aware of any past or present problems with any of the following: dishwasher, disposal, dryer, freezer, indoor grill, micro-wave, oven, range, refrigerator, trash compactor, washer? If "Yes", please describe, to your knowledge, the nature of any such problems, for example, disposal doesn't work, etc? _____ [ ]Yes [X]No

11. FIREPLACES/STOVES

Are you aware of any past or present problems with any of the following: fireplace insert, gas fireplace, gas fireplace starter, woodburning fireplace, potbelly/wood stove, or pellet stove? If "Yes", please describe, to your knowledge, the nature of any such problems, for example, gas fireplace starter doesn't work, damper not working, etc? _____ [ ]Yes [X]No

12. INTERIOR FEATURES

Are you aware of any past or present problems with any of the following: ceiling fans, dumb waiter, elevator, flooring (stone, marble, hardwood, etc.), jetted bathtub(s), indoor pool, spa/hot tub, sauna, skylights, steam room/shower, or wet bar? If "Yes", please describe, to your knowledge, the nature of any such problems, for example, pump for jetted bathtub doesn't work, skylights leak, etc? _____ [ ]Yes [X]No

13. EXTERIOR & EXTERIOR FEATURES

A. Are you aware of any past or present problems with any of the following: gas barbeque, heated driveway or walkway, lawn sprinkler system, pool, spa/hot tub, roof heat tape, or rain gutters? If "Yes", please describe, to your knowledge, the nature of any such problems, for example, spa/hot tub leaks, heated driveway only works on portion of driveway, etc? _____ [ ]Yes [X]No

B. With the exception of regular maintenance of the exterior surfaces of the Property (painting, staining, etc.), are you aware of any past or present problems with any portion of the exterior, for example, moisture damage behind stucco, etc? If "Yes", please describe, to your knowledge, the nature of any such problems: _____ [ ]Yes [X]No

C. Has the outdoor sprinkler system been winterized? (water shut off, pipes drained, etc.) If "Yes" explain what has been done: _____ [ ]Yes [X]No

14. TERMITES/DRY ROT/PESTS

A. Are you aware of any past or present problems with termites, dry rot, rodents, or pests on or affecting the Property? If "Yes", please describe, to your knowledge, the nature and location of any such problems: _____ [ ]Yes [X]No

B. Are you aware of any damage to the Property caused by termites, dry rot, rodents, or pests? If "Yes", please describe, to your knowledge, the nature and location of any such damage, and any efforts to mitigate such damage: _____ [ ]Yes [X]No

C. To your knowledge, are there any written warranties or other termite or pest control coverage presently in place for the Property? If "Yes", please attach any copies of such warranties in your possession. [ ]Yes [X]No

15. STRUCTURAL ITEMS & SOILS

A. Are you aware of any settlement or heaving of soil on the Property or on any adjoining Property (collapsible or expansive soils, poorly compacted fill)? If "Yes", please describe, to your knowledge, the nature and location of any settlement or heaving of soil: _____ [ ]Yes [X]No

B. Are you aware of any sliding or earth movement on the Property or on any adjoining Property (landslides, falling rocks, debris or mud flows)? If "Yes", please describe, to your knowledge, the nature and location of any sliding or earth movement: _____ [ ]Yes [X]No

C. Are you aware of any past or present movement, shifting, deterioration, or other problems with the walls or foundation? If "Yes", please describe, to your knowledge, the nature and location of any such shifting, problems, etc: _____ [ ]Yes [X]No

Seller's Initials _____ Date _____ Buyer's Initials _____ Date _____

D. To your knowledge, does any portion of the Property contain any subsurface, man-made debris that has been buried, covered or abandoned, including without limitation, any discarded or abandoned construction materials, concrete footings or foundations, trash, etc? If "Yes", please describe the nature and location of such subsurface debris: [ ]Yes [X]No

E. Please describe, to your knowledge, any action taken to repair or mitigate any of the issues described in 15A through 15D: _____

F. Are you aware of any geologic, soils or engineering reports that have been prepared for the Property? If "Yes", please attach a copy of any such reports in your possession. [ ]Yes [X]No

16. BOUNDARIES & EASEMENTS

A. Do you know if anything on your Property (such as a fence, deck, or any other improvement) encroaches (extends) onto any adjoining property? If "Yes", please describe, to your knowledge, the nature and approximate location of any such encroachment: _____ [ ]Yes [X]No

B. Do you know if anything on any adjoining property (such as a fence, deck, or any other improvements) encroaches onto your Property? If "Yes", please describe, to your knowledge, the nature and approximate location of any such encroachment: _____ [ ]Yes [X]No

C. Are you aware of any boundary disputes or conflicts involving your Property and any adjoining property or properties? If "Yes", please describe, to your knowledge, the nature of any such boundary disputes or conflicts: [ ]Yes [X]No

D. Are you aware of any unrecorded easements affecting the Property? If "Yes", please describe, to your knowledge, the nature and approximate location of any such easements: _____ [ ]Yes [X]No

17. ELECTRICAL

Are you aware of any past or present problems with any electrical switches, outlets and/or any portion of the electrical system? If "Yes", please describe, to your knowledge, the nature of any such problems: _____ [ ]Yes [X]No

18. MOLD

A. With the exception of any occasional accumulation of mold and mildew in bathroom shower, tub and sink areas, are you aware of any past or present mold on walls, ceilings, floors, or any other interior portion of the Property? If "Yes", please describe, to your knowledge, the nature and location of any such mold: _____ [ ]Yes [X]No

B. Have you had the Property inspected for the existence of any mold? If "Yes", please describe, to your knowledge, the results of the inspection, and attach copies of any inspection reports in your possession: _____ [ ]Yes [X]No

19. OTHER MOISTURE CONDITIONS

A. In reference to the basement and/or crawlspace, are you aware of any past or present water leakage, water accumulation or dampness? If "Yes", please describe, to your knowledge, the nature of any such water leakage, accumulation or dampness: _____ [ ]Yes [X]No

B. Are you aware of any past or present water or moisture-related damage caused by: flooding; lot drainage; moisture seepage or condensation; sewer overflow/backup; leaking or broken pipes, pipe fittings, or plumbing fixtures; or leaking appliances, fixtures, or equipment? If "Yes", please describe, to your knowledge, the nature and location of any such water or moisture-related damage: _____ [ ]Yes [X]No

C. Please describe, to your knowledge, any attempts to repair any moisture-related damage and/or to prevent any recurrence of water and moisture-related problems on the Property: _____ [ ]Yes [X]No

D. Are you aware of any wetlands located on the Property? If "Yes", please describe, to your knowledge, the nature and location of any wetlands on the Property: _____ [ ]Yes [X]No

E. Are you aware of any attempts to mitigate any wetland issues through the Army Corps of Engineers? If "Yes", please describe: _____ [ ]Yes [X]No

20. HAZARDOUS CONDITIONS

A. With the exception of methamphetamines (see Section 20.C below), are you aware of any past or present hazardous conditions, substances, or materials on the Property, such as asbestos, lead-based paint, methane gas, radon gas, radioactive or toxic materials, or ureaformaldehyde foam insulation, buried storage tanks and lines? If "Yes", please describe, to your knowledge, the nature of any such hazardous conditions: _____ [ ]Yes [X]No

B. Please describe, to your knowledge, any attempts to mitigate any such hazardous condition(s): _____

C. To your knowledge, is the Property currently contaminated from the use, storing or manufacturing of methamphetamines? [ ]Yes [X]No

Seller's Initials: _____ Date _____ Buyer's Initials _____ Date _____

21. HOMEOWNERS ASSOCIATION

A. Is the Property part of a condominium or other homeowner's association (HOA)? [ ]Yes [X]No

B. Does the HOA levy dues or assessments for maintenance of common areas and/or other common expenses? [ ]Yes [X]No

C. Some HOA's, special improvement districts and/or other specially planned areas, under their governing documents, charge a fee that is due to such entity as a result of the transfer of title to the Property from Seller to Buyer. Such change of ownership fees are sometimes referred to as transfer fees, community enhancement fees, HOA reinvestment fees, etc. Regardless of what the change of ownership fee is titled, to your knowledge, does the HOA charge such a fee? [ ]Yes [X]No

D. For questions regarding the HOA, including past, present or future dues or assessments, or regarding financial statements, bylaws, HOA meetings and minutes, information may be obtained from the following:
(Name) _____ (Address) _____
_____ (Phone) _____
BY SIGNING THIS DISCLOSURE FORM, SELLER AUTHORIZES THE RELEASE OF HOA INFORMATION TO BUYER AND/OR TO BUYER'S AGENT.

22. UNPAID ASSESSMENTS

A. Are you aware of any HOA, municipal, special improvement district or other assessments that are presently owing against the Property? If "Yes", please describe, to your knowledge, the nature and amount of any such unpaid assessments: _____ [ ]Yes [X]No

B. Are you aware of any HOA, municipal, or special improvement district assessments that have been approved but not yet levied against the Property? If "Yes", please describe, to your knowledge, the nature and amount of any such approved, but not yet levied, assessments: _____ [ ]Yes [X]No

23. INSURANCE

A. During your ownership of the Property, have you filed any insurance claims based on loss or damage to the Property? If "Yes", please describe, to your knowledge, the nature of any such claims: _____ [ ]Yes [X]No

B. If the Property is part of a condominium or other homeowner's association, do you know if the HOA has filed any insurance claims for loss or damage to any portion of the development? If "Yes", please describe, to your knowledge, the nature of any such claims: _____ [ ]Yes [X]No

24. ENERGY EFFICIENCY

A. During your ownership of the Property, have you had an independent energy efficiency assessment of the Property conducted by an individual or entity that specializes in such assessments? If "Yes" please attach a copy of the assessment if available. [ ]Yes [X]No

B. During your ownership of the Property have any energy efficiency improvements (such as added insulation, sealing air leaks, efficient lighting, efficient windows, or efficient heating or cooling systems) been made to the property? If "Yes" please describe, to your knowledge, the general nature of the improvements: Heating/AC [ ]Yes [ ]No
_____

25. SOLAR PANEL SYSTEM

A. To your knowledge, does the Property have a Solar Panel System ("System") that supplies power to the Property? If "Yes", please respond to Sections 25 (B) through (H) below as applicable. [ ]Yes [X]No

B. To your knowledge, when was the System installed? _____ (year).

C. The contact information for the solar company is as follows:
(Name) _____ (Address) _____
(Phone) _____ (Website) _____

D. The financial status of the System is **(check applicable box)**:
[ ]Owned free and clear [ ]Subject to an existing lease agreement ("Lease")
[ ]Subject to a power purchase agreement ("PPA") [ ]Financed by an unpaid loan ("System Financing").

E. A copy of the documentation for the Lease, PPA, or System Financing, if applicable, is attached.

F. If subject to a Lease, PPA or System Financing, the contact information for the company servicing the financing is as follows:
(Name) _____ (Address) _____
(Phone)_____

G. Are you aware of any past or present problems with the System and its individual components (including, but not limited to, solar panels, inverters, charge controllers, batteries, battery charge controller, backup generator, solar array disconnect, power meter, and/or power converter and cables)?
If "Yes," please describe the nature of the problem(s), including when you experienced such problem, the component(s) affected, any information you received, attempt(s) made to remediate the problem, and whether, to your knowledge, the problem has been resolved: [ ]Yes [X]No

Seller's Initials _____ Date _____ Buyer's Initials _____ Date _____

H. Please provide any information in your possession on any maintenance or repairs that have been completed on the System, including dates, the company performing any services, any components that have been replaced, and a brief description of any work performed.

26. ALTERNATE/ADDITIONAL POWER SYSTEMS (OTHER THAN SOLAR)

A. To your knowledge, does the Property have an alternate/additional power system (other than solar) that supplies power to the Property or power company such as wind or generator? [ ]Yes [X]No
If "Yes", what type(s) of alternate power source(s) do you have?
[ ] Wind [ ] Generator [ ] Other _____

B. Are you aware of any past or present problems with the alternate/additional power system(s) and its individual components? [ ]Yes [X]No
If "Yes", please describe the nature of the problem(s), including when you experienced such problem, the component(s) affected, any information you received, attempt(s) made to remediate the problem, and whether, to your knowledge, the problem has been resolved:

C. Is the equipment for the alternate/additional power system(s) leased or financed? [ ]Yes [X]No

D. For questions regarding the alternate/additional power system(s), information may be obtained from the following:
(Name)_____ (Address)_____
(Phone)_____

E. A copy of the documentation for the alternate/additional power system lease, power purchase agreement, or financing, if applicable, is attached.

SQUARE FOOTAGE/ACREAGE

The source(s) of the square footage figures used in marketing of the house and related improvements at the Property is/are the following (check applicable box): [X] County Records [ ] Appraisal [ ] Building Plans [ ] Other (explain) _____. County Records are not intended to be used by Buyer as the primary source of information regarding the square footage of the house and related improvements. Seller represents that any figures provided by Seller in any documents regarding the square footage or acreage of the Property are not based on any personal measurement by Seller. If the square footage or acreage of the Property is of material concern to Buyer, Buyer is advised to verify the square footage or acreage through any independent sources or means deemed appropriate by Buyer. BUYER IS ADVISED NOT TO RELY ON SELLER, THE COMPANY, OR ANY AGENTS OF THE COMPANY FOR A DETERMINATION REGARDING THE SQUARE FOOTAGE OR ACREAGE OF THE PROPERTY.

FOREIGN INVESTMENT IN REAL PROPERTY TAX ACT ("FIRPTA")

The sale or other disposition of a U.S. real property interest by a foreign person is subject to income tax withholding under FIRPTA. A "foreign person" may include a non-resident alien individual, foreign corporation, foreign partnership, foreign trust and foreign estate. If FIRPTA applies to you as the Seller of the Property described in this disclosure form, the Buyer or other qualified substitute may be legally required to withhold a substantial percentage of the total purchase price for the Property, as required by law, at closing and remit that amount to the IRS.

Seller warrants and represents to the Buyer that Seller [ ] **IS** [X] **IS NOT** a "foreign person" as defined in the Internal Revenue Code and its associated regulations.

VERIFICATION BY SELLER

Seller verifies that Seller has prepared this disclosure form and that the information contained herein is accurate and complete to the best of Seller's actual knowledge as of the date signed by Seller below. SELLER UNDERSTANDS AND AGREES THAT SELLER WILL UPDATE THIS DISCLOSURE FORM IF ANY INFORMATION CONTAINED HEREIN BECOMES INACCURATE OR INCORRECT IN ANY WAY. Seller authorizes the Company to provide copies of this disclosure form to prospective buyers, and to real estate brokers and agents. This disclosure form is not a warranty of any kind. If Buyer and Seller enter into a sales contract for the Property, and such sales contract includes, excludes, or warrants the condition of any item referenced herein, then to the extent there is a conflict between the sales contract and any representations contained herein, the terms of the sales contract shall control.

Seller: _____ **Date:** 2-8-19 **Seller:** _____ **Date:** _____

Seller's Initials _____ Date _____ Buyer's Initials _____ Date _____

ACKNOWLEDGEMENT OF RECEIPT BY BUYER

Buyer's signature below acknowledges Buyer's receipt of a copy of this disclosure form.

Buyer:_____ **Date:**_____ **Buyer:**_____ **Date:**_____

DISCLOSURE FORM UPDATE

The above disclosure form was reviewed and updated by Seller on the date signed by Seller below. **(Check Applicable Boxes)**
[ ] There are no changes in the above disclosure form; [ ] The above disclosure form has been changed as follows:

_____

_____

and/or [ ] The above disclosure form has been changed as noted on attached Addendum No._____ to this disclosure form.

Seller:_____ **Date:**_____ **Seller:**_____ **Date:**_____

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Seller's Initials _____ Date _____ Buyer's Initials _____ Date _____

STAFF REPORT

To: Mayor Shepherd and City Council Members

From: Rich Knapp, Finance Manager

Meeting Date: April 2, 2019

Subject: Fiscal Year 2020 Proposed Budget-Operating Expenditures and Debt

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Recommended Action

Staff recommends the City Council consider the FY 2020 proposed budget for operating expenditures and debt

Description / Background

The attached numbers are the draft version as of March 26. Several variables are still changing. We anticipate the version you will see on the 2nd may have some changes. The focus in this meeting will be on the attached Expenditures – Summary by Function. The document looks like this:

General Fund Expenditures - Summary by Function

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Proposed	'19 to '20 Change	Notes on Variance
General Government						
Mayor Council						
Personnel	$142,866	$153,239	$162,835	$178,141	$15,306	
Operations	$81,096	$89,269	$106,775	$108,805	$2,030	moved actuals out of contingency
	$223,962	$242,509	$269,610	$286,946	$17,336	
Court						

Due to the newness of the new software some reports are less than ideal, especially the detailed notes. The revenues and normal budget where made in a pivot table in Excel.

Future Meetings:

- April 9 – Budget Q&A (Rich gone)
- April 16 – CDRA, general discussion if needed
- April 30 – Review Tentative Budget
- May 7—Adopt Tentative Budget

Schedule / Time Constraints

The Tentative Budget must be approved on or before the first scheduled meeting in May, and the final budget must be approved by June 22 if there is no truth in taxation.

List of Attachments

- FY2020 – Revenues
- FY2020 – Summary Expenditures by Function
- FY2020 – Expenditures
- FY2020 – Expenditure Detail Notes
- Powerpoint-Draft Fiscal Year 2020 Budget Revenues & Capital

FY2020 Revenue Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
Taxes	**$9,554,262**	**$10,191,812**	**$9,504,000**	**$10,033,000**	**$529,000**
311001 Current General Property	$1,701,681	$1,681,136	$1,517,000	$1,541,000	$24,000
311002 Vehicle Value Based Tax	$155,805	$165,518	$145,000	$115,000	$30,000
312001 Delinquent Taxes Prior Yr	$48,683	$160,604	$50,000	$55,000	$5,000
313001 General Sales & Use Taxes	$4,160,190	$4,486,220	$4,250,000	$4,500,000	$250,000
313002 Energy Use Tax	$2,377,830	$2,548,154	$2,500,000	$2,750,000	$250,000
313003 PARAT Tax	$223,034	$252,762	$205,000	$225,000	$20,000
314002 CaTV Franchise Taxes	$153,435	$163,422	$140,000	$150,000	$10,000
314003 Utility Franchise Taxes	$441,260	$479,437	$440,000	$470,000	$30,000
314004 Muni Telecom License Tax	$284,934	$246,630	$250,000	$220,000	$30,000
315001 Transient Room Tax	$7,411	$7,928	$7,000	$7,000	$0
Licences & Permites	**$532,113**	**$329,146**	**$338,200**	**$377,200**	**$39,000**
321001 Business Licenses	$98,041	$108,203	$90,000	$100,000	$10,000
321002 Landlord Registration	$51,965	$58,312	$51,500	$51,500	$0
322002 Sign Permits	$1,399	$1,545	$2,200	$2,200	$0
322101 Building Permits	$335,531	$114,808	$150,000	$175,000	$25,000
322102 Electrical,Plumbing & Gas	$11,970	$14,572	$20,000	$20,000	$0
322103 Excavation Permits	$2,420	$1,900	$1,600	$1,600	$0
322104 Demolition Permits	$750	$450	$900	$900	$0
322105 Inspection Fees	$5,993	$5,405	$2,000	$4,000	$2,000
322401 Cemetery & Burial Permits	$24,044	$23,950	$20,000	$22,000	$2,000
Intergovernmental	**$1,595,622**	**$1,483,139**	**$1,758,105**	**$1,870,232**	**$112,127**
331001 Federal Grants	$2,400	$0	$0	$0	$0
331006 CDBG Grant Revenue	$78,681	$41,899	$319,098	$197,625	$121,473
334001 State Grants	$179,018	$79,882	$113,007	$242,477	$129,470
335001 B&C Roads	$979,777	$977,906	$960,000	$1,050,000	$90,000
335002 Liquor Fund Allotment	$32,660	$31,515	$31,000	$31,130	$130
335003 County Transportation	$323,086	$351,939	$335,000	$349,000	$14,000
Charges for Services	**$2,184,250**	**$2,216,798**	**$2,225,500**	**$2,244,000**	**$18,500**
341001 Zoning & Subdivision	$35,712	$22,801	$30,000	$30,000	$0
341002 Plan Checking Fee	$106,557	$28,562	$20,000	$28,000	$8,000
342001 Special Police Services	$22,968	$39,129	$28,000	$34,000	$6,000
342002 Davis SD Police Protectio	$49,000	$71,000	$65,000	$65,000	$0
342003 Dui/Seatbelt (Overtime Re	$21,352	$30,274	$21,500	$20,000	$1,500
342004 E-911 Service Fees	$199,338	$300,700	$295,000	$295,000	$0
342006 Dispatch Services	$85,008	$85,008	$85,000	$85,000	$0
342007 Metro Narcotics Ovt	$5,922	$11,387	$12,000	$14,000	$2,000
343002 MIDA	$6,458	$8,811	$6,000	$10,000	$4,000
347001 Aquatic & Fitness Center	$1,323,728	$1,292,045	$1,340,000	$1,300,000	$40,000
347003 Recreation	$316,611	$310,428	$310,000	$350,000	$40,000
348001 Cemetery Plots	$11,598	$16,654	$11,000	$11,000	$0
349002 NDFD Billing	$0	$0	$2,000	$2,000	$0
Fines & Forfeitures	**$677,527**	**$770,583**	**$774,000**	**$753,000**	**$21,000**
351001 Fines/Forfeitures	$465,554	$491,952	$525,000	$475,000	$50,000
351003 Code Enforcement Fines	$1,375	$1,275	$10,000	$9,000	$1,000
353001 Fees/Costs/Contempt	$193,740	$257,615	$220,000	$250,000	$30,000
353002 Court Security Fees	$16,857	$18,598	$18,000	$18,000	$0
353003 Misc Court Cost Reimb	$0	$1,143	$1,000	$1,000	$0
Miscellaneous	**$2,749,925**	**$7,609,518**	**$273,250**	**$292,750**	**$19,500**
361001 Interest Earnings	$139,774	$117,030	$45,000	$60,000	$15,000
361005 Unrealized Gains & Losses	$65,446	$119,409	$0	$0	$0
362001 Community Service Rentals	$89,443	$93,325	$80,000	$90,000	$10,000
362002 Rent/Lease Revenues	$0	$1,250	$0	$0	$0
364001 Sale Of Fixed Assets G/L	$7,894	$0	$0	$0	$0

FY2020 Revenue Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
367001 Bond Proceeds	$2,423,270	$7,277,076	$0	$0	$0
369001 Misc Revenues	$93,479	$76,559	$45,000	$65,000	$20,000
369003 Donation Revenue	$47,312	$112,576	$100,000	$77,000	$23,000
369004 Return Check Fees	$1,839	$700	$750	$750	$0
369005 One Time Misc Revenue	$11,226	$50,412	$0	$0	$0
369007 Claims And Damages	$1,134	$0	$2,500	$0	$2,500
371007 Commercial Fire Protect	**$107,761**	**$111,048**	**$100,000**	**$100,000**	**$0**
371007 Commercial Fire Protect	$107,761	$111,048	$100,000	$100,000	$0
Other Sources	**$2,091,516**	**$2,218,067**	**$2,309,989**	**$2,314,568**	**$4,579**
381002 Trnf CDRA Sales Tax Bond	$648,636	$767,803	$772,482	$772,482	$0
381003 Trnf EF Sales Tax Bond	$142,509	$156,148	$157,099	$156,678	$421
381005 Trnf from EF	$91,165	$90,899	$100,000	$105,000	$5,000
381007 Trnf from Fund 70	$27,567	$0	$0	$0	$0
382001 Trnf from CDRA	$161,771	$170,867	$211,276	$211,276	$0
382002 EF Indirect Cost Alloc	$1,015,840	$1,028,347	$1,065,132	$1,065,132	$0
382003 Pay In Lieu Davis County	$4,028	$4,004	$4,000	$4,000	$0
Grand Total	**$19,492,976**	**$24,930,112**	**$17,283,044**	**$17,984,750**	**$701,706**

FY2020 Enterprise Fund Revenues

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
Utility Admin					
Interest Earnings	$14,128	$22,776	$20,000	$20,000	$0
Late Fees/Penalty	$138,649	$152,905	$140,000	$140,000	$0
Water Service Fees	$15,934	$17,765	$20,000	$20,000	$0
Trnf from EF	$186,128	$148,978	$213,615	$213,615	$0
Utility Admin Total	**$354,839**	**$342,423**	**$393,615**	**$393,615**	**$0**
Water Fund					
Water Impact Fees	$118,290	$24,390	$25,000	$25,000	$0
Interest Earnings	$52,857	$83,301	$30,000	$30,000	$0
Sale Of Fixed Assets G/L	$154,998	$0	$0	$0	$0
Bond Premium	$0	$2,023	$0	$0	$0
Water Charges	$3,389,117	$3,542,516	$3,525,000	$3,550,000	$25,000
Water Meter Connection	$18,179	$9,551	$13,000	$13,000	$0
Fire Hydrant Meter Rental	$306	$25	$1,000	$500	$500
Water Charges-City	$91,165	$90,899	$100,000	$100,000	$0
Water Total	**$3,514,916**	**$3,752,706**	**$3,694,000**	**$3,718,500**	**$24,500**
Sewer Fund					
Sewer Impact Fees	$96,142	$24,002	$40,000	$40,000	$0
Interest Earnings	$25,946	$39,762	$7,000	$7,000	$0
Sale Of Fixed Assets G/L	$175,021	$0	$0	$0	$0
Misc Revenues	$2,154	$1,311	$0	$0	$0
Sewer Charges	$3,999,611	$4,471,947	$4,450,000	$4,450,000	$0
Sewer Total	**$3,948,832**	**$4,537,022**	**$4,497,000**	**$4,497,000**	**$0**
Storm Drain Fund					
Storm Water Impact Fees	$77,507	$1,732	$3,500	$3,500	$0
MIDA	$2,319	$2,319	$2,320	$2,320	$0
Interest Earnings	$35,344	$58,347	$10,000	$10,000	$0
Storm Water Charges	$978,778	$1,021,895	$1,040,000	$1,060,000	$20,000
Storm Total	**$1,093,948**	**$1,084,293**	**$1,055,820**	**$1,075,820**	**$20,000**
Garbage Fund					
Interest Earnings	$14,488	$20,624	$4,000	$4,000	$0
Garbage Charges	$1,408,998	$1,413,770	$1,425,000	$1,617,000	$192,000
Garbage Total	**$1,423,485**	**$1,434,395**	**$1,429,000**	**$1,621,000**	**$192,000**
Grand Total	$10,336,020	$11,150,839	$11,069,435	$11,305,935	$236,500

General Fund Expenditures - Summary by Function

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Proposed	'19 to '20 Change	Notes on Variance
General Government						
Mayor Council						
Personnel	$142,866	$153,239	$162,835	$178,141	$15,306	
Operations	$81,096	$89,269	$106,775	$108,805	$2,030	moved actuals out of contingency
	$223,962	**$242,509**	**$269,610**	**$286,946**	**$17,336**	
Court						
Personnel	$355,787	$376,356	$402,417	$404,189	$1,772	
Operations	$126,976	$79,396	$92,493	$94,276	$1,783	High back chair $1,200
	$482,763	**$455,752**	**$494,910**	**$498,465**	**$3,555**	
City Manager						
Personnel	$335,755	$361,129	$374,147	$398,535	$24,388	
Operations	$22,588	$20,973	$41,019	$42,701	$1,682	
	$358,343	**$382,102**	**$415,167**	**$441,236**	**$26,069**	
Recorder						
Personnel	$196,226	$179,032	$185,206	$199,352	$14,146	
Operations	$22,001	$17,641	$23,771	$25,457	$1,686	UMCA/IIMC now in Cedar and not Salt Lake
	$218,227	**$196,673**	**$208,977**	**$224,809**	**$15,832**	
Legal						
Personnel	$286,964	$324,184	$353,803	$430,718	$76,915	$108k VOCA-Housing grant
Operations	$31,598	$18,461	$43,252	$98,495	$55,243	
	$318,562	**$342,645**	**$397,054**	**$529,213**	**$132,159**	

General Fund Expenditures - Summary by Function

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Proposed	'19 to '20 Change	Notes on Variance
General Government-Continued						
HR						
Personnel	$234,968	$209,470	$185,517	$220,367	$34,850	$10k Unemployment-season in house risk
Operations	$48,044	$79,660	$94,042	$104,834	$10,792	$14k Compensation study refresh
	$283,011	**$289,131**	**$279,560**	**$325,201**	**$45,641**	
IT						
Personnel	$164,687	$214,165	$224,049	$232,071	$8,022	
Operations	$347,522	$270,585	$403,021	$414,132	$11,110	$40k Office 365, $24k Spillman migration, $40k maintenance
Capital	$356,766	$176,960	$244,000	$107,200	($136,800)	$109k storage array last year, $35k Council A/V, $10k plotter
	$868,975	**$661,710**	**$871,070**	**$753,403**	**($117,668)**	
Finance						
Personnel	$321,980	$337,379	$390,209	$416,836	$26,627	
Operations	$59,910	$49,150	$71,242	$98,699	$27,457	$25k Financial Sustainability Analysis
	$381,890	**$386,529**	**$461,451**	**$515,535**	**$54,084**	
Customer Service						
Personnel	$0	$301,729	$329,924	$342,440	$12,517	6 FT, 2 PT 35% allocated to Utility Admin,
Operations	$0	$18,669	$18,486	$21,195	$2,709	bank fees up, office supplies up
	$0	**$320,398**	**$348,410**	**$363,635**	**$15,225**	
Interdepartmental						
Operations	$652,142	$543,668	$628,137	$629,507	$1,370	
Capital	$2,420,965	$613,644	$0	$0	$0	
Debt	$96,631	$196,139	$212,239	$213,245	$1,006	Energy Eff - debt service will increase year to year
	$3,169,738	**$1,353,451**	**$840,376**	**$842,752**	**$2,376**	
General Government-Continued						
Facilities Maintenance						
Personnel	$172,144	$173,856	$212,625	$220,694	$8,069	
Operations	$254,375	$278,382	$333,778	$333,971	$193	
Capital	$43,022	$40,418	$81,400	$308,580	$227,180	$120k HVAC server room, $85k Arts Cntr electric, $75k UPS
	$469,540	**$492,656**	**$627,802**	**$863,245**	**$235,443**	
Elections						
Operations	$303	$15,450	$900	$38,500	$37,600	Election year
	$303	**$15,450**	**$900**	**$38,500**	**$37,600**	
Total General Gov	**$ 6,775,317**	**$ 5,139,005**	**$ 5,215,288**	**$ 5,682,940**	**$ 467,652**	

General Fund Expenditures - Summary by Function

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Proposed	'19 to '20 Change	Notes on Variance
Public Safety						
Police Admin						
Personnel	$724,181	$510,078	$537,522	$555,212	$17,690	
Operations	$117,016	$122,058	$143,814	$161,184	$17,370	$12k Animal Control
	$841,197	**$632,136**	**$681,336**	**$716,396**	**$35,060**	
Patrol & Investigations						
Personnel	$2,322,585	$2,534,159	$2,733,928	$2,949,205	$215,277	$20k progression, $19k 1/4 of Comm Resource Officer
Operations	$349,665	$350,121	$443,753	$435,741	($8,012)	
Capital	$0	$5,156	$164,500	$193,500	$29,000	$20k Police Communications, $173k- 4 vehicles
	$2,672,251	**$2,889,436**	**$3,342,181**	**$3,578,446**	**$236,265**	
Emergency Services						
Personnel	$19,665	$11,842	$19,017	$20,265	$1,248	
Operations	$11,458	$2,760	$31,279	$27,637	($3,642)	$8k update EOC, EMI reimburse
	$31,122	**$14,602**	**$50,296**	**$47,902**	**($2,394)**	
Dispatch						
Personnel	$565,430	$578,527	$633,018	$647,423	$14,405	~~Part time to Full~~
Operations	$146,254	$44,825	$69,392	$75,137	$5,745	$4k training, $4k equipment
	$711,683	**$623,353**	**$702,409**	**$722,560**	**$20,151**	
Liquor Law						
Personnel	$81,818	$86,626	$0	$0	$0	moved to Patrol
Operations	$368	$465	$0	$0	$0	moved to Patrol
	$82,187	**$87,091**	**$0**	**$0**	**$0**	
Total Public Safety	**$ 4,338,440**	**$ 4,246,618**	**$ 4,776,222**	**$ 5,065,304**	**$ 289,082**	

General Fund Expenditures - Summary by Function

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Proposed	'19 to '20 Change	Notes on Variance
Public Works						
Public Works Admin						
Personnel	$74,131	$75,092	$106,060	$87,676	($18,384)	moved 1/4 Staff Engineer
Operations	$11,969	$11,149	$25,864	$22,900	($2,964)	moved 1/4 Staff Engineer
	$86,100	**$86,241**	**$131,923**	**$110,576**	**($21,347)**	
Streets						
Personnel	190,111	126,764	160,175	170,825	10,650	
Operations	204,738	215,316	289,350	288,681	(669)	
Capital	$0	$6,800	$56,500	$0	($56,500)	
Debt Service	$278,163	$276,213	$278,081	$274,388	($3,693)	last year for this bond
	$673,011	**$625,093**	**$784,105**	**$733,894**	**($50,212)**	
Total Public Works	**$ 759,111**	**$ 711,333**	**$ 916,029**	**$ 844,470**	**$ (71,559)**	

General Fund Expenditures - Summary by Function

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Proposed	'19 to '20 Change	Notes on Variance
Community Services						
Comm Services Admin						
Personnel	$333,624	$313,704	$267,537	$289,965	$22,428	
Operations	$23,912	$93,559	$25,547	$21,088	($4,459)	
	$357,535	**$407,264**	**$293,084**	**$311,053**	**$17,969**	
4th of July						
Operations	**$0**	**$10,857**	**$90,387**	**$94,600**	**$4,213**	moved some monies in from another division
Parks						
Personnel	$297,192	$333,130	$371,749	$491,401	$119,652	$139k bring in house-operations to personnel
Operations	$348,933	$396,110	$446,551	$304,229	($142,322)	
Capital	$5,960	$1,776	$165,000	$579,000	$414,000	$40k-F250, $240k irrigatn,$60k Hoggan, $100k rstrm/pav, $108k equip
	$652,085	**$731,016**	**$983,300**	**$1,374,630**	**$391,330**	
Open Space						
Personnel	$84,321	$66,344	$83,840	$137,376	$53,536	$57k bring in house-operations to personnel
Operations	$108,156	$83,415	$121,269	$58,330	($62,939)	
Capital	$57,394	$0	$25,000	$0	($25,000)	$25k - Canal Trail Resurfacing Ph 2 in FY19
	$249,870	**$149,759**	**$230,109**	**$195,706**	**($34,403)**	
Recreation						
Personnel	$368,578	$379,813	$450,049	$414,048	($36,001)	
Operations	$317,628	$312,659	$361,211	$356,271	($4,940)	$25k soccer goals last year, $10k program officials, $8k services
	$686,207	**$692,472**	**$811,260**	**$770,319**	**($40,941)**	
Aquatics						
Personnel	$1,182,021	$1,279,004	$1,255,674	$1,299,590	$43,916	$35k Part Time-Lifeguarg Training, WIBIT, more Front Desk
Operations	$383,938	$341,817	$438,093	$404,295	($33,798)	$18k building maint, $7.7k pickleball last year, $18k equip maint
Capital	$39,875	$62,040	$93,000	$183,000	$90,000	$110k 2nd floor flooring, $15k flooring future room, $6k Sand Filter
	$1,605,834	**$1,682,861**	**$1,786,767**	**$1,886,885**	**$100,118**	
Community Services						
PARAT						
Capital	**$129,726**	**$220,880**	**$205,000**	**$350,000**	**$145,000**	Pickleball S. Stead--$225k FY20 Rev, $125k PARAT balance
Cemetery						
Personnel	$38,576	$52,927	$40,371	$65,579	$25,208	
Operations	$52,399	$47,123	$76,443	$40,040	($36,403)	moved seasonal to personnel
Capital	$27,567	$11,350	$35,000	$500,000	$465,000	Cemetery expansion
	$118,542	**$111,400**	**$151,815**	**$605,619**	**$453,804**	
Total Comm Services	**$ 3,799,799**	**$ 4,006,509**	**$ 4,551,722**	**$ 5,588,811**	**$ 1,037,090**	

General Fund Expenditures - Summary by Function

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Proposed	'19 to '20 Change	Notes on Variance
Community & Econ Development						
CED Admin						
Personnel	$13,509	$0	$0	$0	$0	
Operations	$75,027	$241,058	$792,915	$61,497	($731,418)	$21k Better City last year, Mabey Place last year
Capital	$0	$4,779,829	$1,365,000	$1,000,000	($365,000)	Remaining Bond Construction Fund - Mabey Place
	$88,536	**$5,020,887**	**$2,157,915**	**$1,061,497**	**($1,096,418)**	
Communications						
Personnel	$58,707	$82,211	$120,742	$186,998	$66,256	$34k 1 PT Digital Media Specialist, $23k 1 PT Web-one time expense
Operations	$112,945	$22,502	$69,592	$83,927	$14,335	$10k resident satisfaction survey
	$171,652	**$104,713**	**$190,335**	**$270,925**	**$80,590**	
Business Licenses						
Personnel	$57,004	$1,389	$0	$0	$0	moved to Customer Service
Operations	$1,444	$1,459	$0	$0	$0	moved to Customer Service
	$58,448	**$2,848**	**$0**	**$0**	**$0**	
Code Enforcement						
Personnel	$0	$515	$127,188	$136,597	$9,409	cut OT
Operations	$0	$52	$15,593	$16,018	$425	
	$0	**$567**	**$142,781**	**$152,615**	**$9,834**	
CDBG						
Personnel	$19,684	$21,371	$20,246	$38,254	$18,008	more admin from Grant
Operations	$2,596	$2,174	$1,264	$1,270	$6	
Pass Through	$73,747	$26,812	$26,781	$158,101	$131,320	
	$96,028	**$50,357**	**$48,291**	**$197,625**	**$149,334**	
Planning & Engineering						
Personnel	$129,307	$198,098	$238,832	$311,062	$72,230	$35k PT Planner, Allocated 1/4 City Engineer-last year Streets
Operations	$33,435	$44,712	$66,779	$148,567	$81,788	$75k update General Plan
	$162,742	**$242,810**	**$305,611**	**$459,629**	**$154,018**	
Inspections						
Personnel	$92,567	$97,783	$102,002	$103,922	$1,920	
Operations	$4,879	$4,530	$9,412	$8,906	($506)	
	$97,446	**$102,313**	**$111,414**	**$112,828**	**$1,414**	
Permits						
Personnel	$61,820	$2,177	$0	$0	$0	moved to customer service
Operations	$1,527	$1,181	$0	$0	$0	moved to customer service
	$63,347	**$3,358**	**$0**	**$0**	**$0**	
Total Comm & Econ Dev	**$ 738,199**	**$ 5,527,852**	**$ 2,956,347**	**$ 2,255,119**	**$ (701,228)**	

General Fund Expenditures - Summary by Function

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Proposed	'19 to '20 Change	Notes on Variance
Debt-Sales Tax Bond	**$ 10,319,928**	**$ 927,450**	**$ 934,581**	**$ 931,660**	**$ (2,921)**	83% CDRA, 17% Water & Sewer
Transfers-Capital	**$ 1,684,000**	**$ 1,382,200**	**$ 1,640,491**	**$ 1,321,500**	**$ (318,991)**	Amended in FY19 for
Total General Fund	**$ 28,414,796**	**$ 21,940,966**	**$ 20,990,679**	**$ 21,689,804**	**$ 699,125**	

Enterprise Funds' Expenditures - Summary by Fund

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Proposed	'19 to '20 Change	Notes on Variance
Utility Admin						
Personnel	$131,856	$140,789	$168,173	$175,307	$7,133	
Operations	$59,888	$56,897	$81,500	$81,650	$150	
Transfers	$145,985	$143,942	$137,610	$137,610	$0	Indirect Cost not calculated yet
	$337,729	**$341,628**	**$387,283**	**$394,567**	**$7,283**	
Water						
Personnel	285,048	$343,529	$414,704	$409,873	($4,832)	
Operations	2,452,397	$2,422,275	$2,711,480	$2,819,420	$107,940	Weber Basin $130k or 10%? - unforseen chemical costs?
Capital	$80,556	$65,476	$150,501	$357,810	$207,309	$45k valve exerciser, $27k compressor, $152k Bobtail
Debt Service	$46,300	$36,800	$31,500	$19,300	($12,200)	Last year of debt
Transfers	$671,038	$661,565	$743,264	$744,302	$1,038	Not finalized
	$3,535,339	**$3,529,645**	**$4,051,449**	**$4,350,705**	**$299,256**	
					$0	
Capital Projects	$0	$ 20,378	**$4,820,058**	**$3,065,450**	**($1,754,608)**	$220k 350 S, State to Depot, $485k 1100 S, 1500 E to 1700 E
Sewer						
Personnel	$ 326,516	$372,377	$423,310	$427,618	$4,308	Personnel shift and Deputy Director Allocated 20%
Operations	$3,385,646	$3,798,337	$3,950,214	$3,972,450	$22,236	$9k Bank Fees, $15k depreciation
Capital	$5,296	$31,500	$38,000	$0	($38,000)	truck last year
Transfers	$565,063	$553,771	$607,425	$604,796	($2,629)	Not finalized
	$4,282,521	**$4,755,985**	**$5,018,949**	**$5,004,864**	**($14,085)**	
Capital Projects	$0	$ 11,158	**$2,067,000**	**$1,987,450**	**($79,550)**	$320k 350 S, State to Depot, $860k G Street Ph 2 & 3
Storm						
Personnel	$ 224,145	$237,836	$239,118	$273,070	$33,951	
Operations	$765,904	$745,257	$795,291	$825,836	$30,545	$9k dump street sweepings-new EPA, $4k rental for ditches
Capital	$43,886	$0	$272,000	$0	($272,000)	Street Sweeper last year
Transfers	$299,877	$308,452	$265,671	$265,103	($568)	Not Finalized
	$1,333,813	**$1,291,545**	**$1,572,080**	**$1,364,009**	**($208,072)**	
Capital Projects	$0	$ 0	**$2,754,500**	**$2,600,950**	**($153,550)**	$345k 350 S, State to Depot, $245k 1100 S, 1500 E to 1700 E
Solid Waste & Recyclables						
Personnel	$ 28,678	$30,006	$56,387	$59,923	$3,536	Personnel shift and Deputy Director Allocated 20%
Operations	$1,014,909	$1,115,781	$1,110,319	$1,310,635	$200,316	Waste Management net rate change is low impact
Capital	($0)	($0)	$841,000	$48,950	($792,050)	$20k MOC Ph 3 design
Transfers	$114,649	$113,491	$138,726	$136,863	($1,863)	Not Finalized
	$1,158,236	**$1,259,278**	**$2,146,433**	**$1,556,371**	**($590,062)**	

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
104111 Mayor & Council					
Personnel	**$142,866**	**$153,239**	**$162,835**	**$178,141**	**$15,306**
611101 Full-Time Employees	$69,214	$77,699	$75,379	$79,080	$3,701
613101 FICA	$4,355	$5,104	$5,767	$5,545	-$222
613201 Utah Retirement Systems	$12,227	$12,227	$12,678	$12,190	-$488
613301 Health Insurance	$50,580	$51,560	$62,595	$74,340	$11,745
613302 Dental Insurance	$4,411	$4,331	$4,243	$4,243	$0
613304 Vision Insurance	$1,015	$931	$912	$912	$0
613401 Worker's Compensation	$925	$801	$831	$799	-$32
613601 LTD, ADD, & Life	$0	$220	$0	$0	$0
613801 Administration Fee	$0	$27	$72	$72	$0
614101 Clothing Allow - FT	$140	$338	$360	$960	$600
Operations	**$81,096**	**$89,269**	**$106,775**	**$108,805**	**$2,030**
621201 Membership Dues	$18,750	$18,684	$19,325	$20,494	$1,169
621301 Training & Registration	$5,083	$5,490	$8,605	$9,775	$1,170
623101 In-State Lodging	$1,107	$472	$1,800	$1,500	-$300
623102 In-State Meals	$408	$306	$918	$660	-$258
623103 In-State Transportation	$447	$366	$750	$816	$66
623501 Out-Of-State Lodging	$1,377	$3,916	$6,600	$6,600	$0
623502 Out-Of-State Meals	$552	$1,615	$2,800	$2,800	$0
623503 Out-Of-State Transport	$1,616	$3,034	$3,600	$3,600	$0
623505 Out-Of-State Misc	$0	$54	$500	$500	$0
624001 Office Supplies	$0	$97	$0	$0	$0
624102 Sales Tax Paid	-$34	$0	$0	$0	$0
624206 Wireless Communications	$1,062	$594	$0	$0	$0
631003 Insurance Fees	$1,581	$1,821	$1,627	$1,660	$33
631006 Contracted Services	$244	$0	$0	$0	$0
645001 Special Department Allow	-$45	$150	$0	$0	$0
645002 Donation Expenditures	$200	$0	$2,500	$2,500	$0
662001 Miscellaneous Services	$101	$91	$0	$0	$0
663001 Contingency	$3,294	$7,887	$10,000	$5,000	-$5,000
664001 Council Expense	$45,355	$44,302	$46,750	$51,900	$5,150
664002 Youth Council Expense	$0	$391	$1,000	$1,000	$0
104111 Mayor & Council Sum	**$223,962**	**$242,509**	**$269,610**	**$286,946**	**$17,336**
104121 Justice Court					
Personnel	**$355,787**	**$376,356**	**$402,417**	**$404,189**	**$1,772**
611101 Full-Time Employees	$209,802	$218,755	$227,986	$218,679	-$9,307
611201 Overtime	$45	$99	$100	$105	$5
611501 Part-Time	$30,772	$32,808	$37,354	$38,000	$646
613101 FICA	$17,372	$18,143	$20,299	$18,595	-$1,704
613201 Utah Retirement Systems	$37,648	$39,250	$40,700	$38,227	-$2,473
613301 Health Insurance	$52,167	$59,041	$66,959	$81,521	$14,562
613302 Dental Insurance	$4,504	$4,732	$4,636	$4,637	$1
613304 Vision Insurance	$1,037	$1,047	$1,025	$1,025	$0
613401 Worker's Compensation	$249	$206	$216	$198	-$18
613601 LTD, ADD, & Life	$2,006	$2,066	$2,596	$2,596	$0

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
613701 Employee Asst Progr	$126	$150	$144	$144	$0
613801 Administration Fee	$59	$58	$102	$102	$0
614101 Clothing Allow - FT	$0	$0	$300	$360	$60
Operations	**$126,976**	**$79,396**	**$92,493**	**$94,276**	**$1,783**
621101 Publications & Subscriptions	$290	$780	$700	$700	$0
621201 Membership Dues	$486	$486	$320	$320	$0
621301 Training & Registration	$545	$92	$560	$560	$0
623101 In-State Lodging	$698	$1,265	$1,375	$1,375	$0
623102 In-State Meals	$561	$663	$688	$688	$0
623103 In-State Transportation	$0	$0	$620	$642	$22
623104 In-State Mileage Reimburs	$643	$448	$0	$0	$0
624001 Office Supplies	$4,572	$3,585	$4,000	$5,200	$1,200
631003 Insurance Fees	$2,017	$2,287	$2,050	$2,091	$41
631004 Bank Fees	$7,686	$8,980	$8,080	$7,450	-$630
631006 Contracted Services	$97,798	$53,951	$66,000	$66,000	$0
645001 Special Department Allow	$0	$0	$1,000	$500	-$500
661001 Miscellaneous Supplies	$4,891	$94	$500	$1,600	$1,100
662001 Miscellaneous Services	$6,788	$6,765	$6,600	$7,150	$550
104121 Justice Court Sum	**$482,763**	**$455,752**	**$494,910**	**$498,465**	**$3,555**
104131 City Manager					
Personnel	**$335,755**	**$361,129**	**$374,147**	**$398,535**	**$24,388**
611101 Full-Time Employees	$232,095	$253,978	$253,271	$266,947	$13,676
611501 Part-Time	$0	$0	$3,770	$3,900	$130
613101 FICA	$17,552	$19,326	$19,490	$20,094	$604
613201 Utah Retirement Systems	$42,628	$43,881	$46,549	$49,083	$2,534
613301 Health Insurance	$26,571	$28,916	$33,480	$40,761	$7,281
613302 Dental Insurance	$2,299	$2,415	$2,318	$2,318	$0
613304 Vision Insurance	$523	$534	$513	$513	$0
613401 Worker's Compensation	$3,077	$3,061	$3,019	$3,181	$162
613601 LTD, ADD, & Life	$964	$1,319	$1,298	$1,298	$0
613701 Employee Asst Progr	$57	$72	$72	$72	$0
613801 Administration Fee	$0	$18	$48	$48	$0
614101 Clothing Allow - FT	$0	$56	$120	$120	$0
614201 Car Allowance	$9,990	$7,555	$10,200	$10,200	$0
Operations	**$22,588**	**$20,973**	**$41,019**	**$42,701**	**$1,682**
621101 Publications & Subscriptions	$0	$288	$150	$150	$0
621201 Membership Dues	$996	$1,809	$2,100	$2,190	$90
621301 Training & Registration	$3,640	$2,195	$3,120	$3,170	$50
623101 In-State Lodging	$1,277	$449	$1,200	$1,000	-$200
623102 In-State Meals	$408	$408	$408	$440	$32
623103 In-State Transportation	$189	$208	$270	$231	-$39
623501 Out-Of-State Lodging	$727	$1,395	$2,400	$2,400	$0
623502 Out-Of-State Meals	$640	$384	$690	$610	-$80
623503 Out-Of-State Transport	$387	$413	$600	$900	$300
623505 Out-Of-State Misc	$107	$0	$200	$200	$0
624001 Office Supplies	$1,605	$85	$0	$100	$100
624005 Printing	$0	$691	$300	$300	$0

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
624006 Postage / Mailing	$0	$0	$300	$0	-$300
624102 Sales Tax Paid	$7	$0	$0	$0	$0
631003 Insurance Fees	$1,368	$1,604	$1,381	$1,410	$29
631006 Contracted Services	$944	$0	$10,000	$10,000	$0
645001 Special Department Allow	$8,294	$6,472	$7,400	$9,100	$1,700
661001 Miscellaneous Supplies	$23	$752	$500	$500	$0
663001 Contingency	$1,977	$3,820	$10,000	$10,000	$0
104131 City Manager Sum	**$358,343**	**$382,102**	**$415,167**	**$441,236**	**$26,069**
104132 City Recorder					
Personnel	**$196,226**	**$179,032**	**$185,206**	**$199,352**	**$14,146**
611101 Full-Time Employees	$114,704	$115,738	$120,045	$125,954	$5,909
611201 Overtime	$145	$310	$500	$510	$10
611501 Part-Time	$33,402	$562	$0	$0	$0
613101 FICA	$11,065	$8,487	$9,183	$9,674	$491
613201 Utah Retirement Systems	$20,265	$21,323	$21,898	$23,246	$1,348
613301 Health Insurance	$12,083	$27,839	$29,114	$36,004	$6,890
613302 Dental Insurance	$2,158	$2,194	$2,318	$1,925	-$393
613304 Vision Insurance	$420	$474	$513	$399	-$114
613401 Worker's Compensation	$219	$95	$97	$102	$5
613601 LTD, ADD, & Life	$1,635	$1,824	$1,298	$1,298	$0
613701 Employee Asst Progr	$69	$75	$72	$72	$0
613801 Administration Fee	$51	$18	$48	$48	$0
614101 Clothing Allow - FT	$8	$94	$120	$120	$0
Operations	**$22,001**	**$17,641**	**$23,771**	**$25,457**	**$1,686**
621101 Publications & Subscriptions	$635	$644	$725	$550	-$175
621201 Membership Dues	$1,214	$749	$1,080	$1,080	$0
621301 Training & Registration	$1,411	$1,508	$2,800	$2,755	-$45
622101 Public Notices	$9,358	$6,294	$8,000	$8,000	$0
623101 In-State Lodging	$637	$0	$570	$1,330	$760
623102 In-State Meals	$276	$0	$306	$770	$464
623103 In-State Transportation	$76	$0	$72	$0	-$72
623104 In-State Mileage Reimburs	$76	$0	$0	$360	$360
623501 Out-Of-State Lodging	$0	$0	$800	$1,000	$200
623502 Out-Of-State Meals	$0	$0	$320	$396	$76
623503 Out-Of-State Transport	$0	$0	$250	$350	$100
624001 Office Supplies	$2,817	$2,808	$2,000	$2,000	$0
624006 Postage / Mailing	$13	$18	$100	$100	$0
631003 Insurance Fees	$968	$993	$848	$866	$18
631006 Contracted Services	$4,095	$3,969	$5,550	$5,550	$0
645001 Special Department Allow	$110	$285	$0	$0	$0
662001 Miscellaneous Services	$185	$174	$350	$350	$0
664001 Council Expense	$131	$200	$0	$0	$0
104132 City Recorder Sum	**$218,227**	**$196,673**	**$208,977**	**$224,809**	**$15,832**
104133 Legal					
Personnel	**$286,964**	**$324,184**	**$353,803**	**$430,718**	**$76,915**
611101 Full-Time Employees	$193,837	$214,996	$222,964	$272,000	$49,036
611501 Part-Time	$0	$0	$12,500	$25,000	$12,500

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
613101 FICA	$14,768	$16,393	$17,057	$19,729	$2,672
613201 Utah Retirement Systems	$33,606	$37,620	$39,035	$40,651	$1,616
613301 Health Insurance	$34,806	$44,204	$50,219	$61,141	$10,922
613302 Dental Insurance	$3,004	$3,549	$3,477	$3,478	$1
613304 Vision Insurance	$691	$785	$769	$769	$0
613401 Worker's Compensation	$199	$654	$674	$723	$49
613601 LTD, ADD, & Life	$1,030	$1,062	$1,947	$1,947	$0
613701 Employee Asst Progr	$93	$113	$108	$108	$0
613801 Administration Fee	$0	$27	$72	$72	$0
614101 Clothing Allow - FT	$116	$166	$180	$300	$120
614201 Car Allowance	$4,814	$4,614	$4,800	$4,800	$0
Operations	**$31,598**	**$18,461**	**$43,252**	**$98,495**	**$55,243**
621101 Publications & Subscriptions	$1,375	$2,247	$2,940	$2,040	-$900
621201 Membership Dues	$1,570	$2,420	$2,210	$2,210	$0
621301 Training & Registration	$3,285	$1,758	$2,675	$4,450	$1,775
623101 In-State Lodging	$3,523	$2,170	$3,100	$4,350	$1,250
623102 In-State Meals	$1,238	$1,129	$1,122	$1,705	$583
623103 In-State Transportation	$0	$330	$908	$150	-$758
623104 In-State Mileage Reimburs	$302	$771	$0	$1,023	$1,023
623501 Out-Of-State Lodging	$1,757	$820	$2,450	$3,650	$1,200
623502 Out-Of-State Meals	$615	$564	$832	$1,354	$522
623503 Out-Of-State Transport	$1,035	$733	$1,660	$2,920	$1,260
624001 Office Supplies	$8,681	$1,121	$2,500	$10,409	$7,909
631003 Insurance Fees	$1,016	$1,556	$1,455	$1,484	$29
631006 Contracted Services	$4,345	$205	$4,650	$4,000	-$650
631009 Outside Legal Counsel	$1,984	$2,081	$15,000	$15,000	$0
645001 Special Department Allow	$874	$419	$1,500	$43,500	$42,000
661001 Miscellaneous Supplies	$0	$138	$250	$250	$0
104133 Legal Sum	**$318,562**	**$342,645**	**$397,054**	**$529,213**	**$132,159**
104141 Human Resources					
Personnel	**$234,968**	**$209,470**	**$185,517**	**$220,367**	**$34,850**
611101 Full-Time Employees	$158,350	$134,501	$113,248	$120,193	$6,945
611501 Part-Time	$538	$446	$0	$0	$0
613101 FICA	$11,747	$10,020	$8,663	$9,195	$532
613201 Utah Retirement Systems	$29,117	$24,571	$20,691	$22,033	$1,342
613301 Health Insurance	$25,901	$28,893	$33,480	$49,761	$16,281
613302 Dental Insurance	$2,252	$2,125	$2,318	$2,318	$0
613304 Vision Insurance	$518	$422	$513	$256	-$257
613401 Worker's Compensation	$158	$110	$91	$97	$6
613501 Unemployment	$0	$2,196	$5,000	$15,000	$10,000
613601 LTD, ADD, & Life	$1,428	$1,148	$1,298	$1,298	$0
613701 Employee Asst Progr	$72	$69	$72	$72	$0
613801 Administration Fee	$0	$164	$24	$24	$0
614101 Clothing Allow - FT	$0	$192	$120	$120	$0
614201 Car Allowance	$4,886	$4,614	$0	$0	$0
Operations	**$48,044**	**$79,660**	**$94,042**	**$104,834**	**$10,792**
621101 Publications & Subscriptions	$450	$177	$1,500	$1,820	$320

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
621201 Membership Dues	$1,061	$1,314	$1,270	$1,300	$30
621301 Training & Registration	$899	$2,098	$5,950	$5,900	-$50
621401 Educational Reimbursement	$9,226	$6,461	$16,000	$14,000	-$2,000
622301 Job Advertisements	$3,378	$172	$5,000	$2,500	-$2,500
623102 In-State Meals	$40	$0	$300	$150	-$150
623103 In-State Transportation	$0	$0	$300	$150	-$150
623104 In-State Mileage Reimburs	$0	$197	$0	$200	$200
623501 Out-Of-State Lodging	$0	$155	$1,000	$1,000	$0
623502 Out-Of-State Meals	$0	$0	$354	$345	-$9
623503 Out-Of-State Transport	$0	$0	$450	$350	-$100
623504 Out-Of-State Mileage	$0	$0	$0	$25	$25
623505 Out-Of-State Misc	$387	$0	$100	$100	$0
624001 Office Supplies	$714	$514	$400	$350	-$50
624004 Materials & Supplies	$339	$10,406	$5,300	$6,500	$1,200
624005 Printing	$186	$441	$400	$400	$0
624006 Postage / Mailing	$27	$97	$200	$200	$0
631003 Insurance Fees	$1,484	$2,199	$1,318	$1,344	$26
631006 Contracted Services	$12,994	$28,205	$14,000	$27,000	$13,000
645001 Special Department Allow	$11,525	$21,283	$10,200	$10,000	-$200
645003 Employee Incentive Awards	$3,425	$2,809	$28,000	$28,000	$0
661001 Miscellaneous Supplies	$0	$293	$0	$0	$0
662001 Miscellaneous Services	$1,910	$2,839	$2,000	$3,200	$1,200
104141 Human Resources Sum	**$283,011**	**$289,131**	**$279,560**	**$325,201**	**$45,641**
104142 Information Technologies					
Personnel	**$164,687**	**$214,165**	**$224,049**	**$232,071**	**$8,022**
611101 Full-Time Employees	$90,601	$140,915	$133,033	$145,441	$12,408
611201 Overtime	$35	$468	$0	$0	$0
611501 Part-Time	$32,766	$17,484	$24,953	$22,000	-$2,953
613101 FICA	$9,097	$11,708	$12,086	$12,810	$724
613201 Utah Retirement Systems	$15,089	$23,044	$25,727	$25,837	$110
613301 Health Insurance	$13,092	$15,593	$22,719	$20,380	-$2,339
613302 Dental Insurance	$1,171	$1,465	$1,719	$1,719	$0
613304 Vision Insurance	$267	$298	$355	$355	$0
613401 Worker's Compensation	$1,761	$1,908	$1,891	$1,991	$100
613601 LTD, ADD, & Life	$768	$1,143	$1,298	$1,298	$0
613701 Employee Asst Progr	$39	$75	$72	$72	$0
613801 Administration Fee	$0	$9	$48	$48	$0
614101 Clothing Allow - FT	$0	$55	$150	$120	-$30
Operations	**$347,522**	**$270,585**	**$403,021**	**$414,132**	**$11,110**
621101 Publications & Subscriptions	$0	$0	$0	$240	$240
621301 Training & Registration	$12	$897	$2,100	$4,425	$2,325
623501 Out-Of-State Lodging	$0	$0	$0	$625	$625
623502 Out-Of-State Meals	$0	$0	$0	$385	$385
623503 Out-Of-State Transport	$0	$0	$0	$300	$300
624001 Office Supplies	$879	$2,859	$1,000	$1,000	$0
624003 Small Office Equipment	$0	$80	$0	$0	$0
624201 Software	$42,090	$1,065	$23,350	$48,704	$25,354

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
624202 Hardware	$41,756	$58,858	$6,000	$0	-$6,000
624203 Website	$1,340	$3,798	$5,500	$5,500	$0
624204 Annual Maint. & Support	$184,067	$112,861	$258,030	$218,817	-$39,213
625001 Equip. Maint. & Supplies	$16,115	$23,600	$22,000	$22,000	$0
625002 Equipment Purchases	$17,487	$20,666	$50,100	$37,040	-$13,060
625204 Fleet Lease	$1,557	$1,575	$1,395	$1,395	$0
628002 Landlines	$28,599	$20,843	$25,350	$26,350	$1,000
631003 Insurance Fees	$8,441	$7,971	$7,697	$7,850	$153
631006 Contracted Services	$5,002	$15,262	$0	$39,000	$39,000
645001 Special Department Allow	$177	$250	$500	$500	$0
Capital	**$356,766**	**$176,960**	**$244,000**	**$107,200**	**-$136,800**
673001 Capital Project	$227,393	$17,443	$34,000	$29,700	-$4,300
674001 Machinery & Equipment	$129,373	$159,517	$210,000	$77,500	-$132,500
104142 Information Technologies Sum	**$868,975**	**$661,710**	**$871,070**	**$753,403**	**-$117,668**
104143 Finance					
Personnel	**$321,980**	**$337,379**	**$390,209**	**$416,836**	**$26,627**
611101 Full-Time Employees	$223,082	$231,033	$270,602	$285,875	$15,273
611201 Overtime	$1,075	$1,372	$0	$300	$300
611501 Part-Time	$3,374	$4,238	$0	$0	$0
613101 FICA	$16,984	$17,445	$20,701	$21,640	$939
613201 Utah Retirement Systems	$41,308	$43,066	$49,865	$52,136	$2,271
613301 Health Insurance	$30,079	$34,117	$41,073	$48,748	$7,675
613302 Dental Insurance	$2,742	$2,879	$3,045	$3,045	$0
613304 Vision Insurance	$447	$456	$483	$597	$114
613401 Worker's Compensation	$337	$194	$1,352	$1,407	$55
613601 LTD, ADD, & Life	$2,195	$2,257	$2,596	$2,596	$0
613701 Employee Asst Progr	$130	$135	$144	$144	$0
613801 Administration Fee	$48	$68	$108	$108	$0
614101 Clothing Allow - FT	$180	$120	$240	$240	$0
Operations	**$59,910**	**$49,150**	**$71,242**	**$98,699**	**$27,457**
621101 Publications & Subscriptions	$0	$0	$300	$300	$0
621201 Membership Dues	$275	$275	$590	$590	$0
621301 Training & Registration	$400	$298	$1,070	$1,100	$30
623101 In-State Lodging	$780	$245	$1,125	$1,040	-$85
623102 In-State Meals	$306	$128	$459	$495	$36
623103 In-State Transportation	$231	$306	$385	$408	$23
623501 Out-Of-State Lodging	$0	$0	$450	$450	$0
623502 Out-Of-State Meals	$0	$0	$204	$220	$16
623503 Out-Of-State Transport	$0	$0	$300	$450	$150
623505 Out-Of-State Misc	$0	$0	$50	$50	$0
624001 Office Supplies	$3,304	$3,197	$1,250	$1,250	$0
624003 Small Office Equipment	$0	$152	$0	$0	$0
624004 Materials & Supplies	$0	$0	$2,100	$2,000	-$100
624005 Printing	$515	$296	$0	$0	$0
624102 Sales Tax Paid	$40	$0	$0	$0	$0
624204 Annual Maint. & Support	$795	$0	$0	$0	$0
626001 Building Maintenance	$408	$0	$0	$0	$0

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
631001 Auditor Fees	$45,000	$38,000	$47,000	$47,000	$0
631003 Insurance Fees	$1,648	$1,918	$1,809	$1,846	$37
631004 Bank Fees	$641	-$3,866	$1,000	$2,000	$1,000
631006 Contracted Services	$3,900	$6,773	$10,750	$37,100	$26,350
645001 Special Department Allow	$1,670	$1,428	$2,400	$2,400	$0
104143 Finance Sum	**$381,890**	**$386,529**	**$461,451**	**$515,535**	**$54,084**
104144 Customer Service					
Personnel	**$0**	**$301,729**	**$329,924**	**$342,440**	**$12,517**
611101 Full-Time Employees	$0	$178,766	$175,962	$185,772	$9,810
611201 Overtime	$0	$1,170	$0	$0	$0
611501 Part-Time	$0	$20,539	$41,237	$41,075	-$162
613101 FICA	$0	$14,347	$16,616	$17,354	$738
613201 Utah Retirement Systems	$0	$32,104	$32,063	$33,961	$1,898
613301 Health Insurance	$0	$47,868	$56,772	$56,836	$64
613302 Dental Insurance	$0	$3,540	$3,000	$3,000	$0
613304 Vision Insurance	$0	$733	$676	$676	$0
613401 Worker's Compensation	$0	$270	$304	$312	$8
613601 LTD, ADD, & Life	$0	$2,178	$2,596	$2,596	$0
613701 Employee Asst Progr	$0	$134	$117	$117	$0
613801 Administration Fee	$0	$81	$101	$101	$0
614101 Clothing Allow - FT	$0	$0	$360	$480	$120
614102 Clothing Allow - PT	$0	$0	$120	$160	$40
Operations	**$0**	**$18,669**	**$18,486**	**$21,195**	**$2,709**
621101 Publications & Subscriptions	$0	$0	$150	$100	-$50
621201 Membership Dues	$0	$0	$150	$150	$0
621301 Training & Registration	$0	$825	$3,090	$2,500	-$590
623101 In-State Lodging	$0	$0	$1,200	$1,200	$0
623102 In-State Meals	$0	$4	$616	$400	-$216
623103 In-State Transportation	$0	$0	$200	$300	$100
624001 Office Supplies	$0	$3,715	$4,500	$6,000	$1,500
624003 Small Office Equipment	$0	$805	$0	$0	$0
624004 Materials & Supplies	$0	$166	$0	$250	$250
624005 Printing	$0	$1,139	$0	$0	$0
631003 Insurance Fees	$0	$2,393	$1,980	$2,020	$40
631004 Bank Fees	$0	$7,400	$5,600	$7,275	$1,675
645001 Special Department Allow	$0	$2,224	$1,000	$1,000	$0
104144 Customer Service Sum	**$0**	**$320,398**	**$348,410**	**$363,635**	**$15,225**
104151 Interdepartmental Service					
Operations	**$652,142**	**$543,668**	**$628,137**	**$629,507**	**$1,370**
624006 Postage / Mailing	$8,406	$11,588	$18,175	$18,175	$0
624206 Wireless Communications	$45,421	$37,471	$43,456	$43,456	$0
627001 Electric	$354,645	$233,851	$270,000	$271,000	$1,000
627002 Natural Gas	$104,150	$108,577	$108,000	$108,000	$0
627003 City Utilities	$91,165	$90,899	$100,000	$100,000	$0
628004 800 Mhz Radios	$23,111	$0	$0	$0	$0
631003 Insurance Fees	$21,929	$19,957	$18,506	$18,876	$370
631006 Contracted Services	$0	$39,025	$50,000	$50,000	$0

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
663001 Contingency	$3,317	$2,300	$20,000	$20,000	$0
Capital	**$2,420,965**	**$613,644**	**$0**	**$0**	**$0**
673001 Capital Project	$2,247,865	$254,144	$0	$0	$0
674001 Machinery & Equipment	$0	$40,000	$0	$0	$0
674003 Vehicle Replacement	$173,100	$319,500	$0	$0	$0
Debt	**$96,631**	**$196,139**	**$212,239**	**$213,245**	**$1,006**
681001 Debt Service-Principal	$72,645	$149,613	$162,016	$173,761	$11,745
681002 Debt Service-Interest	$23,986	$46,527	$50,223	$39,484	-$10,739
104151 Interdepartmental Service Sum	**$3,169,738**	**$1,353,451**	**$840,376**	**$842,752**	**$2,376**
104161 Facilities Maintenance					
Personnel	**$172,144**	**$173,856**	**$212,625**	**$220,694**	**$8,069**
611101 Full-Time Employees	$96,782	$94,957	$102,724	$106,636	$3,912
611201 Overtime	$11,305	$7,439	$10,400	$10,400	$0
611501 Part-Time	$17,247	$19,773	$39,424	$38,775	-$649
613101 FICA	$9,468	$9,087	$11,670	$11,919	$249
613201 Utah Retirement Systems	$19,008	$17,549	$20,079	$20,912	$833
613301 Health Insurance	$13,005	$19,168	$21,723	$25,400	$3,677
613302 Dental Insurance	$1,126	$1,661	$1,719	$1,719	$0
613304 Vision Insurance	$403	$346	$355	$355	$0
613401 Worker's Compensation	$1,694	$1,433	$1,697	$1,744	$47
613601 LTD, ADD, & Life	$947	$884	$1,298	$1,298	$0
613701 Employee Asst Progr	$72	$72	$72	$72	$0
613801 Administration Fee	$0	$9	$24	$24	$0
614101 Clothing Allow - FT	$489	$1,033	$720	$720	$0
614102 Clothing Allow - PT	$597	$443	$720	$720	$0
Operations	**$254,375**	**$278,382**	**$333,778**	**$333,971**	**$193**
621101 Publications & Subscriptions	$299	$330	$320	$320	$0
621301 Training & Registration	$0	$180	$825	$325	-$500
623501 Out-Of-State Lodging	$0	$0	$500	$750	$250
623502 Out-Of-State Meals	$0	$0	$364	$264	-$100
623503 Out-Of-State Transport	$0	$0	$250	$350	$100
623505 Out-Of-State Misc	$0	$0	$100	$100	$0
624004 Materials & Supplies	$0	$15	$0	$0	$0
624107 Uniforms	$588	$101	$1,080	$270	-$810
625001 Equip. Maint. & Supplies	$918	$107	$3,500	$3,500	$0
625002 Equipment Purchases	$761	$838	$800	$800	$0
625003 Equipment Rental	$0	$0	$1,000	$1,000	$0
625202 Fuel/Oil	$461	$1,018	$3,000	$3,000	$0
625203 Fleet Repair	$161	-$286	$3,750	$3,750	$0
625204 Fleet Lease	$6,653	$4,829	$4,277	$4,280	$3
625501 Equipment Repairs	$13	$0	$500	$500	$0
625502 Minor Equipment & Tools	$73	$1,108	$0	$0	$0
626001 Building Maintenance	$49,840	$45,031	$65,500	$49,000	-$16,500
626002 Grounds Maintenance	$0	$0	$0	$0	$0
631003 Insurance Fees	$2,025	$2,379	$2,517	$2,567	$50
631006 Contracted Services	$192,063	$222,694	$230,000	$252,700	$22,700
631007 Agency Permits	$340	$448	$495	$495	$0

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
645001 Special Department Allow	$0	-$411	$0	$0	$0
661001 Miscellaneous Supplies	$0	$0	$0	$0	$0
662001 Miscellaneous Services	$179	$0	$0	$0	$0
663001 Contingency	$0	$0	$15,000	$10,000	-$5,000
Capital	**$43,022**	**$40,418**	**$81,400**	**$308,580**	**$227,180**
673001 Capital Project	$43,022	$40,418	$81,400	$308,580	$227,180
104161 Facilities Maintenance Sum	**$469,540**	**$492,656**	**$627,802**	**$863,245**	**$235,443**
104172 Elections					
Operations	**$303**	**$15,450**	**$900**	**$38,500**	**$37,600**
621301 Training & Registration	$0	$0	$400	$0	-$400
622101 Public Notices	$271	$54	$500	$1,000	$500
624001 Office Supplies	$33	$0	$0	$200	$200
624004 Materials & Supplies	$0	$2,481	$0	$3,600	$3,600
624006 Postage / Mailing	$0	$0	$0	$100	$100
631006 Contracted Services	$0	$12,914	$0	$33,600	$33,600
104172 Elections Sum	**$303**	**$15,450**	**$900**	**$38,500**	**$37,600**
104211 Police Admin					
Personnel	**$724,181**	**$510,078**	**$537,522**	**$555,212**	**$17,690**
611101 Full-Time Employees	$483,885	$329,239	$345,147	$333,832	-$11,315
611201 Overtime	$390	$128	$0	$500	$500
611501 Part-Time	$1,218	$0	$0	$0	$0
613101 FICA	$32,466	$24,429	$26,404	$25,538	-$866
613201 Utah Retirement Systems	$118,925	$91,791	$97,324	$106,036	$8,712
613301 Health Insurance	$70,574	$52,451	$56,198	$76,765	$20,567
613302 Dental Insurance	$5,999	$4,201	$4,037	$4,038	$1
613304 Vision Insurance	$1,354	$643	$611	$868	$257
613401 Worker's Compensation	$5,210	$3,596	$3,733	$3,567	-$166
613601 LTD, ADD, & Life	$3,617	$2,692	$2,928	$2,928	$0
613701 Employee Asst Progr	$231	$156	$144	$144	$0
613801 Administration Fee	$43	$38	$96	$96	$0
614101 Clothing Allow - FT	$269	$714	$900	$900	$0
Operations	**$117,016**	**$122,058**	**$143,814**	**$161,184**	**$17,370**
621101 Publications & Subscriptions	$46	$67	$300	$350	$50
621201 Membership Dues	$915	$965	$1,150	$1,280	$130
621301 Training & Registration	$723	$1,295	$3,100	$3,665	$565
623101 In-State Lodging	$1,477	$400	$2,250	$1,875	-$375
623102 In-State Meals	$459	$329	$885	$1,050	$165
623103 In-State Transportation	$0	$0	$575	$0	-$575
623501 Out-Of-State Lodging	$0	$1,964	$2,250	$3,050	$800
623502 Out-Of-State Meals	$0	$768	$708	$912	$204
623503 Out-Of-State Transport	$0	$779	$900	$1,000	$100
623505 Out-Of-State Misc	$0	$244	$360	$420	$60
624001 Office Supplies	$2,666	$1,235	$750	$750	$0
624005 Printing	$267	$21	$250	$250	$0
624006 Postage / Mailing	$72	$0	$200	$200	$0
624107 Uniforms	$1,317	$1,714	$1,800	$1,800	$0
625001 Equip. Maint. & Supplies	$403	$135	$800	$1,000	$200

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
631003 Insurance Fees	$3,973	$3,298	$2,891	$2,949	$58
631006 Contracted Services	$100,728	$105,084	$109,700	$122,900	$13,200
645001 Special Department Allow	$1,865	$2,339	$1,025	$1,800	$775
661001 Miscellaneous Supplies	$2,106	$1,292	$2,420	$4,433	$2,013
663001 Contingency	$0	$130	$11,500	$11,500	$0
104211 Police Admin Sum	**$841,197**	**$632,136**	**$681,336**	**$716,396**	**$35,060**
104212 Patrol & Investigations					
Personnel	**$2,322,585**	**$2,534,159**	**$2,733,928**	**$2,949,205**	**$215,277**
611101 Full-Time Employees	$1,358,613	$1,482,610	$1,606,954	$1,698,634	$91,680
611201 Overtime	$120,040	$114,868	$105,082	$81,820	-$23,262
611202 Overtime - Grant	$0	$0	$0	$75,000	$75,000
611501 Part-Time	$43,533	$56,385	$52,000	$52,000	$0
613101 FICA	$112,594	$123,076	$134,949	$145,019	$10,070
613201 Utah Retirement Systems	$393,224	$417,353	$448,567	$452,503	$3,936
613301 Health Insurance	$229,633	$270,259	$305,739	$363,830	$58,091
613302 Dental Insurance	$22,637	$25,389	$26,930	$26,208	-$722
613303 Life Insurance	$351	$424	$0	$0	$0
613304 Vision Insurance	$3,555	$4,201	$4,200	$4,304	$104
613401 Worker's Compensation	$19,708	$19,677	$19,838	$20,418	$580
613601 LTD, ADD, & Life	$12,945	$13,863	$21,925	$21,925	$0
613701 Employee Asst Progr	$846	$995	$1,008	$1,008	$0
613801 Administration Fee	$30	$146	$276	$276	$0
614101 Clothing Allow - FT	$4,876	$4,914	$6,460	$6,260	-$200
Operations	**$349,665**	**$350,121**	**$443,753**	**$435,741**	**-$8,012**
621101 Publications & Subscriptions	$6,011	$6,862	$7,375	$7,600	$225
621201 Membership Dues	$187	$193	$293	$343	$50
621301 Training & Registration	$8,860	$12,298	$10,000	$14,020	$4,020
623101 In-State Lodging	$342	$1,002	$1,250	$1,250	$0
623102 In-State Meals	$1,242	$1,179	$2,310	$3,690	$1,380
623103 In-State Transportation	$0	$0	$375	$375	$0
623105 In-State Miscellaneous	$0	$0	$100	$100	$0
623501 Out-Of-State Lodging	$143	$582	$2,115	$1,980	-$135
623502 Out-Of-State Meals	-$43	$190	$639	$2,363	$1,724
623503 Out-Of-State Transport	$338	$375	$2,150	$1,800	-$350
623504 Out-Of-State Mileage	$260	$91	$0	$0	$0
624001 Office Supplies	$7,833	$8,894	$4,500	$4,600	$100
624005 Printing	$78	$0	$700	$700	$0
624006 Postage / Mailing	$0	$33	$100	$100	$0
624107 Uniforms	$18,232	$15,877	$21,070	$21,070	$0
624204 Annual Maint. & Support	$3,500	$3,920	$4,200	$4,320	$120
625001 Equip. Maint. & Supplies	$1,581	$362	$2,000	$4,600	$2,600
625002 Equipment Purchases	$28,037	$31,590	$42,720	$59,530	$16,810
625201 Tires/Brakes	$10,412	$8,317	$12,000	$12,000	$0
625202 Fuel/Oil	$47,737	$66,806	$80,000	$80,000	$0
625203 Fleet Repair	$23,615	$28,169	$27,500	$27,500	$0
625204 Fleet Lease	$62,704	$65,369	$57,894	$57,895	$1
631003 Insurance Fees	$79,422	$78,535	$66,107	$67,430	$1,323

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	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
631006 Contracted Services	$475	$0	$0	$0	$0
645001 Special Department Allow	$2,172	$1,595	$9,150	$9,950	$800
661001 Miscellaneous Supplies	$24,167	$17,033	$27,855	$37,925	$10,070
662001 Miscellaneous Services	$0	$748	$2,350	$3,100	$750
663001 Contingency	$22,360	$101	$59,000	$11,500	-$47,500
Capital	**$0**	**$5,156**	**$164,500**	**$193,500**	**$29,000**
674001 Machinery & Equipment	$0	$5,156	$20,000	$20,000	$0
674003 Vehicle Replacement	$0	$0	$144,500	$173,500	$29,000
104212 Patrol & Investigations Sum	**$2,672,251**	**$2,889,436**	**$3,342,181**	**$3,578,446**	**$236,265**
104213 Emergency Services					
Personnel	**$19,665**	**$11,842**	**$19,017**	**$20,265**	**$1,248**
611501 Part-Time	$18,165	$10,962	$17,597	$18,700	$1,103
613101 FICA	$1,390	$839	$1,346	$1,430	$84
613401 Worker's Compensation	$27	$7	$14	$15	$1
614102 Clothing Allow - PT	$84	$34	$60	$120	$60
Operations	**$11,458**	**$2,760**	**$31,279**	**$27,637**	**-$3,642**
621101 Publications & Subscriptions	$0	$0	$150	$150	$0
621201 Membership Dues	$0	$0	$25	$25	$0
621301 Training & Registration	$349	$0	$400	$900	$500
623101 In-State Lodging	$0	$0	$375	$750	$375
623102 In-State Meals	$0	$0	$153	$630	$477
623103 In-State Transportation	$0	$25	$380	$400	$20
623502 Out-Of-State Meals	$0	$0	$1,890	$3,850	$1,960
623503 Out-Of-State Transport	$0	$0	$4,326	$10	-$4,316
623505 Out-Of-State Misc	$0	$0	$1,575	$20	-$1,555
624001 Office Supplies	$242	$0	$500	$1,000	$500
624004 Materials & Supplies	$1,563	$230	$1,740	$2,050	$310
624005 Printing	$101	$227	$100	$500	$400
625001 Equip. Maint. & Supplies	$0	$0	$0	$500	$500
625002 Equipment Purchases	$7,484	$160	$600	$8,600	$8,000
625201 Tires/Brakes	$0	$0	$250	$250	$0
625202 Fuel/Oil	$0	$0	$400	$400	$0
625203 Fleet Repair	$0	$0	$500	$500	$0
625204 Fleet Lease	$1,557	$1,575	$1,395	$1,395	$0
631003 Insurance Fees	$343	$293	$595	$607	$12
631006 Contracted Services	$0	$0	$10,000	$0	-$10,000
645001 Special Department Allow	$0	$358	$300	$1,100	$800
661001 Miscellaneous Supplies	-$180	-$107	$5,625	$4,000	-$1,625
104213 Emergency Services Sum	**$31,122**	**$14,602**	**$50,296**	**$47,902**	**-$2,394**
104214 Code Enforcement					
Personnel	**$103,564**	**$76,193**	**$0**	**$0**	**$0**
611101 Full-Time Employees	$74,113	$50,041	$0	$0	$0
611201 Overtime	$299	$121	$0	$0	$0
613101 FICA	$5,774	$3,735	$0	$0	$0
613201 Utah Retirement Systems	$13,260	$6,550	$0	$0	$0
613301 Health Insurance	$6,836	$12,323	$0	$0	$0
613302 Dental Insurance	$1,335	$1,093	$0	$0	$0

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
613304 Vision Insurance	$143	$219	$0	$0	$0
613401 Worker's Compensation	$1,015	$606	$0	$0	$0
613601 LTD, ADD, & Life	$720	$1,004	$0	$0	$0
613701 Employee Asst Progr	$72	$51	$0	$0	$0
614101 Clothing Allow - FT	$0	$450	$0	$0	$0
Operations	**$7,406**	**$6,146**	**$0**	**$0**	**$0**
621201 Membership Dues	$75	$150	$0	$0	$0
621301 Training & Registration	$200	$125	$0	$0	$0
623101 In-State Lodging	$181	$181	$0	$0	$0
623102 In-State Meals	$153	$133	$0	$0	$0
624001 Office Supplies	$1,574	$24	$0	$0	$0
624005 Printing	$0	$755	$0	$0	$0
624107 Uniforms	$789	$395	$0	$0	$0
625001 Equip. Maint. & Supplies	$150	$0	$0	$0	$0
625203 Fleet Repair	$175	$6	$0	$0	$0
625204 Fleet Lease	$2,969	$2,956	$0	$0	$0
631003 Insurance Fees	$779	$847	$0	$0	$0
631006 Contracted Services	$282	$575	$0	$0	$0
661001 Miscellaneous Supplies	$81	$0	$0	$0	$0
104214 Code Enforcement Sum	**$110,971**	**$82,339**	**$0**	**$0**	**$0**
104215 Dispatch					
Personnel	**$565,430**	**$578,527**	**$633,018**	**$647,423**	**$14,405**
611101 Full-Time Employees	$296,856	$298,462	$314,707	$327,585	$12,878
611201 Overtime	$48,094	$40,029	$37,482	$38,525	$1,043
611501 Part-Time	$47,737	$58,683	$79,040	$76,050	-$2,990
613101 FICA	$28,922	$29,143	$32,989	$33,822	$833
613201 Utah Retirement Systems	$60,086	$58,276	$55,273	$58,132	$2,859
613301 Health Insurance	$69,821	$81,540	$97,686	$97,448	-$238
613302 Dental Insurance	$7,464	$7,386	$7,493	$7,288	-$205
613304 Vision Insurance	$1,280	$1,100	$1,055	$1,267	$212
613401 Worker's Compensation	$389	$355	$360	$373	$13
613601 LTD, ADD, & Life	$3,238	$3,178	$5,191	$5,191	$0
613701 Employee Asst Progr	$270	$291	$288	$288	$0
613801 Administration Fee	$30	$85	$174	$174	$0
614101 Clothing Allow - FT	$1,204	$0	$720	$720	$0
614102 Clothing Allow - PT	$40	$0	$560	$560	$0
Operations	**$146,254**	**$44,825**	**$69,392**	**$75,137**	**$5,745**
621201 Membership Dues	$2,255	$1,135	$1,717	$1,717	$0
621301 Training & Registration	$2,102	$2,753	$4,438	$7,280	$2,842
623101 In-State Lodging	$0	$496	$1,000	$1,000	$0
623102 In-State Meals	$106	$441	$648	$740	$92
623103 In-State Transportation	$50	$73	$310	$300	-$10
623104 In-State Mileage Reimburs	$47	$216	$0	$150	$150
623501 Out-Of-State Lodging	$0	$0	$0	$690	$690
623502 Out-Of-State Meals	$0	$0	$0	$462	$462
623503 Out-Of-State Transport	$0	$0	$0	$1,000	$1,000
624001 Office Supplies	$1,147	$967	$1,400	$1,400	$0

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
624107 Uniforms	$574	$86	$1,050	$1,680	$630
625001 Equip. Maint. & Supplies	$5,135	$4,744	$3,350	$2,000	-$1,350
625002 Equipment Purchases	$88,217	$513	$2,800	$4,200	$1,400
625501 Equipment Repairs	$0	$0	$3,000	$3,000	$0
628002 Landlines	$42,590	$28,773	$40,000	$40,000	$0
631003 Insurance Fees	$2,949	$3,512	$3,204	$3,268	$64
631006 Contracted Services	$164	$226	$4,325	$4,150	-$175
661001 Miscellaneous Supplies	$518	$465	$1,550	$1,500	-$50
662001 Miscellaneous Services	$400	$425	$600	$600	$0
104215 Dispatch Sum	**$711,683**	**$623,353**	**$702,409**	**$722,560**	**$20,151**
104218 Liquor Law Enforcement					
Personnel	**$81,818**	**$86,626**	**$0**	**$0**	**$0**
611101 Full-Time Employees	$58,287	$59,546	$0	$0	$0
611201 Overtime	$3,382	$6,575	$0	$0	$0
613101 FICA	$5,095	$5,052	$0	$0	$0
613201 Utah Retirement Systems	$13,495	$13,843	$0	$0	$0
613302 Dental Insurance	$744	$790	$0	$0	$0
613401 Worker's Compensation	$779	$782	$0	$0	$0
613701 Employee Asst Progr	$36	$38	$0	$0	$0
Operations	**$368**	**$465**	**$0**	**$0**	**$0**
631003 Insurance Fees	$368	$465	$0	$0	$0
104218 Liquor Law Enforcement Sum	**$82,187**	**$87,091**	**$0**	**$0**	**$0**
104411 Public Works Admin					
Personnel	**$74,131**	**$75,092**	**$106,060**	**$87,676**	**-$18,384**
611101 Full-Time Employees	$39,216	$45,303	$65,286	$52,801	-$12,485
611501 Part-Time	$1,735	$0	$0	$0	$0
613101 FICA	$4,399	$3,377	$4,994	$4,039	-$955
613201 Utah Retirement Systems	$10,303	$7,943	$11,177	$9,028	-$2,149
613301 Health Insurance	$9,084	$9,549	$14,193	$11,811	-$2,382
613302 Dental Insurance	$1,252	$748	$964	$965	$1
613304 Vision Insurance	$283	$160	$208	$208	$0
613401 Worker's Compensation	$488	$453	$656	$492	-$164
613601 LTD, ADD, & Life	$1,535	$1,774	$1,947	$1,947	$0
613701 Employee Asst Progr	$24	$26	$32	$32	$0
613801 Administration Fee	$6	$11	$23	$23	$0
614101 Clothing Allow - FT	$31	$211	$820	$570	-$250
614102 Clothing Allow - PT	$0	$0	$0	$0	$0
614201 Car Allowance	$5,777	$5,537	$5,760	$5,760	$0
Operations	**$11,969**	**$11,149**	**$25,864**	**$22,900**	**-$2,964**
621101 Publications & Subscriptions	$0	$0	$100	$100	$0
621201 Membership Dues	$120	$120	$725	$0	-$725
621301 Training & Registration	$605	$508	$1,975	$1,250	-$725
623101 In-State Lodging	$487	$139	$1,560	$465	-$1,095
623102 In-State Meals	$357	$0	$663	$165	-$498
623103 In-State Transportation	$154	$189	$410	$120	-$290
624001 Office Supplies	$417	$883	$1,000	$1,000	$0
624107 Uniforms	$150	$0	$600	$950	$350

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	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
625201 Tires/Brakes	$0	$0	$500	$500	$0
625202 Fuel/Oil	$91	$1,009	$1,500	$1,500	$0
625203 Fleet Repair	$0	$657	$1,000	$1,000	$0
625204 Fleet Lease	$0	$0	$1,395	$1,395	$0
631003 Insurance Fees	$1,607	$514	$936	$955	$19
631006 Contracted Services	$7,803	$6,669	$12,500	$12,500	$0
645001 Special Department Allow	$100	$300	$1,000	$1,000	$0
663001 Contingency	$78	$160	$0	$0	$0
104411 Public Works Admin Sum	**$86,100**	**$86,241**	**$131,923**	**$110,576**	**-$21,347**
104413 Streets					
Personnel	**$190,111**	**$126,764**	**$160,175**	**$170,825**	**$10,650**
611101 Full-Time Employees	$117,754	$81,294	$83,425	$91,459	$8,034
611201 Overtime	$8,127	$1,496	$4,160	$4,160	$0
611501 Part-Time	$0	$0	$21,840	$22,650	$810
613101 FICA	$9,005	$7,807	$6,700	$9,047	$2,347
613201 Utah Retirement Systems	$23,250	$14,644	$15,508	$16,925	$1,417
613301 Health Insurance	$26,005	$17,078	$22,927	$21,155	-$1,772
613302 Dental Insurance	$2,252	$1,344	$1,542	$1,351	-$191
613304 Vision Insurance	$518	$300	$328	$292	-$36
613401 Worker's Compensation	$1,868	$1,351	$1,055	$1,426	$371
613601 LTD, ADD, & Life	$583	$606	$1,298	$1,298	$0
613701 Employee Asst Progr	$72	$63	$54	$54	$0
613801 Administration Fee	$60	$52	$68	$68	$0
614101 Clothing Allow - FT	$616	$730	$1,270	$940	-$330
Operations	**$204,738**	**$215,316**	**$289,350**	**$288,681**	**-$669**
621301 Training & Registration	$212	$775	$2,105	$2,490	$385
623101 In-State Lodging	$181	$0	$375	$250	-$125
623102 In-State Meals	$0	$0	$153	$110	-$43
623103 In-State Transportation	$0	$0	$125	$125	$0
624001 Office Supplies	$136	$189	$450	$450	$0
624004 Materials & Supplies	$102,453	$86,803	$125,440	$125,440	$0
624107 Uniforms	$667	$150	$1,450	$950	-$500
625001 Equip. Maint. & Supplies	$0	$0	$300	$300	$0
625201 Tires/Brakes	$823	$1,494	$3,000	$3,000	$0
625202 Fuel/Oil	$4,243	$3,790	$8,000	$8,000	$0
625203 Fleet Repair	$6,850	$14,706	$12,000	$12,000	$0
625204 Fleet Lease	$13,329	$13,192	$11,683	$11,684	$1
626001 Building Maintenance	$3,951	$4,613	$5,700	$6,000	$300
626002 Grounds Maintenance	$1,262	$945	$400	$400	$0
631003 Insurance Fees	$15,973	$18,106	$15,668	$15,982	$314
631006 Contracted Services	$53,335	$68,223	$92,500	$93,500	$1,000
661001 Miscellaneous Supplies	$0	$0	$2,500	$2,500	$0
662001 Miscellaneous Services	$1,210	$2,305	$4,000	$2,000	-$2,000
663001 Contingency	$114	$26	$3,500	$3,500	$0
Capital	**$0**	**$6,800**	**$56,500**	**$0**	**-$56,500**
674001 Machinery & Equipment	$0	$6,800	$20,000	$0	-$20,000
674003 Vehicle Replacement	$0	$0	$36,500	$0	-$36,500

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
Debt	**$278,163**	**$276,213**	**$278,081**	**$274,388**	**-$3,693**
681001 Debt Service-Principal	$250,000	$255,000	$265,000	$270,000	$5,000
681002 Debt Service-Interest	$28,163	$21,213	$13,081	$4,388	-$8,693
104413 Streets Sum	**$673,011**	**$625,093**	**$784,105**	**$733,894**	**-$50,212**
104511 Community Services Admin					
Personnel	**$333,624**	**$313,704**	**$267,537**	**$289,965**	**$22,428**
611101 Full-Time Employees	$205,348	$182,006	$178,668	$191,236	$12,568
611201 Overtime	$756	$222	$200	$0	-$200
611501 Part-Time	$27,849	$41,915	$0	$0	$0
613101 FICA	$16,913	$16,692	$13,668	$14,630	$962
613201 Utah Retirement Systems	$36,151	$31,455	$31,075	$33,131	$2,056
613301 Health Insurance	$35,662	$31,227	$33,480	$40,761	$7,281
613302 Dental Insurance	$2,997	$2,481	$2,318	$2,318	$0
613304 Vision Insurance	$662	$561	$513	$513	$0
613401 Worker's Compensation	$954	$1,037	$918	$978	$60
613601 LTD, ADD, & Life	$1,215	$1,386	$1,298	$1,298	$0
613701 Employee Asst Progr	$108	$87	$72	$72	$0
613801 Administration Fee	$0	$20	$48	$48	$0
614101 Clothing Allow - FT	$194	$0	$180	$180	$0
614102 Clothing Allow - PT	$0	$0	$300	$0	-$300
614201 Car Allowance	$4,814	$4,614	$4,800	$4,800	$0
Operations	**$23,912**	**$93,559**	**$25,547**	**$21,088**	**-$4,459**
621101 Publications & Subscriptions	$10	$87	$100	$100	$0
621201 Membership Dues	$1,200	$1,260	$1,275	$1,275	$0
621301 Training & Registration	$1,797	$1,337	$2,000	$1,860	-$140
623101 In-State Lodging	$571	$0	$1,035	$690	-$345
623102 In-State Meals	$459	$147	$459	$330	-$129
623103 In-State Transportation	$115	$0	$122	$136	$14
623501 Out-Of-State Lodging	$1,594	$2,129	$2,400	$1,600	-$800
623502 Out-Of-State Meals	$540	$640	$540	$710	$170
623503 Out-Of-State Transport	$955	$1,059	$1,100	$1,050	-$50
623505 Out-Of-State Misc	$175	$175	$200	$200	$0
624001 Office Supplies	$3,734	$3,197	$3,350	$2,000	-$1,350
624005 Printing	$0	$0	$500	$500	$0
631003 Insurance Fees	$1,160	$4,519	$1,066	$1,087	$21
631006 Contracted Services	$3,875	$54,901	$0	$0	$0
645001 Special Department Allow	$5,583	$19,085	$6,900	$6,900	$0
661001 Miscellaneous Supplies	$1,412	$4,140	$2,500	$2,650	$150
662001 Miscellaneous Services	$731	$743	$0	$0	$0
663001 Contingency	$0	$140	$2,000	$0	-$2,000
104511 Community Services Admin Sum	**$357,535**	**$407,264**	**$293,084**	**$311,053**	**$17,969**
104514 4th of July					
Operations	**$0**	**$10,857**	**$90,387**	**$94,600**	**$4,213**
624005 Printing	$0	$0	$500	$500	$0
625003 Equipment Rental	$0	$0	$17,850	$17,850	$0
631003 Insurance Fees	$0	$0	$2,887	$2,900	$13
631006 Contracted Services	$0	$0	$56,350	$57,450	$1,100

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
645001 Special Department Allow	$0	$10,857	$12,800	$13,900	$1,100
662001 Miscellaneous Services	$0	$0	$0	$2,000	$2,000
104514 4th of July Sum	**$0**	**$10,857**	**$90,387**	**$94,600**	**$4,213**
104521 Parks					
Personnel	**$297,192**	**$333,130**	**$371,749**	**$491,401**	**$119,652**
611101 Full-Time Employees	$146,481	$175,332	$191,708	$185,721	-$5,987
611201 Overtime	$9,462	$10,282	$7,500	$7,510	$10
611501 Part-Time	$52,240	$51,590	$60,094	$173,240	$113,146
613101 FICA	$17,862	$15,937	$19,263	$20,650	$1,387
613201 Utah Retirement Systems	$31,779	$28,059	$34,441	$34,510	$69
613301 Health Insurance	$26,555	$39,583	$45,437	$55,929	$10,492
613302 Dental Insurance	$3,794	$3,703	$3,644	$3,644	$0
613304 Vision Insurance	$441	$507	$611	$611	$0
613401 Worker's Compensation	$2,763	$2,507	$3,007	$2,941	-$66
613601 LTD, ADD, & Life	$2,498	$2,588	$3,245	$3,245	$0
613701 Employee Asst Progr	$174	$150	$144	$144	$0
613801 Administration Fee	$0	$36	$96	$96	$0
614101 Clothing Allow - FT	$1,954	$1,303	$1,440	$1,840	$400
614102 Clothing Allow - PT	$1,188	$1,554	$1,120	$1,320	$200
Operations	**$348,933**	**$396,110**	**$446,551**	**$304,229**	**-$142,322**
621201 Membership Dues	$580	$755	$1,210	$1,210	$0
621301 Training & Registration	$2,480	$2,884	$6,565	$6,550	-$15
623101 In-State Lodging	$301	$0	$450	$660	$210
623102 In-State Meals	$220	$145	$333	$600	$267
623103 In-State Transportation	$0	$0	$122	$137	$15
623501 Out-Of-State Lodging	$0	$1,312	$1,200	$1,000	-$200
623502 Out-Of-State Meals	$0	$320	$270	$355	$85
623503 Out-Of-State Transport	$0	$529	$550	$525	-$25
623505 Out-Of-State Misc	$0	$83	$100	$100	$0
624001 Office Supplies	$304	$773	$850	$850	$0
624107 Uniforms	$986	$998	$2,190	$2,190	$0
625001 Equip. Maint. & Supplies	$4,109	$2,008	$7,000	$7,000	$0
625002 Equipment Purchases	$6,609	$12,561	$14,250	$7,950	-$6,300
625003 Equipment Rental	$1,152	$1,745	$4,000	$5,000	$1,000
625201 Tires/Brakes	$5,591	$4,804	$8,000	$7,000	-$1,000
625202 Fuel/Oil	$14,786	$17,546	$22,000	$22,000	$0
625203 Fleet Repair	$20,523	$48,495	$20,000	$25,000	$5,000
625204 Fleet Lease	$25,185	$29,492	$30,744	$30,745	$1
625501 Equipment Repairs	$249	$178	$500	$500	$0
625502 Minor Equipment & Tools	$10,577	$84	$0	$0	$0
626001 Building Maintenance	$3,174	$3,017	$3,950	$3,950	$0
626002 Grounds Maintenance	$104,742	$105,115	$132,500	$135,200	$2,700
626003 City Hall Rent	$0	$2,628	$1,650	$1,650	$0
631003 Insurance Fees	$9,982	$7,711	$7,812	$7,970	$158
631006 Contracted Services	$2,786	$6,967	$11,750	$6,750	-$5,000
645001 Special Department Allow	$2,359	$490	$750	$750	$0
645002 Donation Expenditures	$800	$0	$0	$0	$0

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
661001 Miscellaneous Supplies	$4,487	$4,117	$8,475	$8,575	$100
662001 Miscellaneous Services	$17,353	$25,390	$18,880	$15,010	-$3,870
662005 Outside Misc Services	$109,597	$115,964	$135,450	$2	-$135,448
663001 Contingency	$0	$0	$5,000	$5,000	$0
Capital	**$5,960**	**$1,776**	**$165,000**	**$579,000**	**$414,000**
673001 Capital Project	$5,960	$1,776	$35,000	$430,000	$395,000
674001 Machinery & Equipment	$0	$0	$46,500	$108,500	$62,000
674003 Vehicle Replacement	$0	$0	$83,500	$40,500	-$43,000
104521 Parks Sum	**$652,085**	**$731,016**	**$983,300**	**$1,374,630**	**$391,330**
104522 Open Space					
Personnel	**$84,321**	**$66,344**	**$83,840**	**$137,376**	**$53,536**
611101 Full-Time Employees	$54,329	$33,164	$47,992	$48,201	$209
611201 Overtime	$0	$0	$1,437	$1,500	$64
611501 Part-Time	$0	$0	$0	$48,960	$48,960
613101 FICA	$3,838	$4,282	$3,781	$4,300	$519
613201 Utah Retirement Systems	$9,923	$10,930	$8,015	$8,275	$260
613301 Health Insurance	$13,016	$14,736	$18,234	$21,897	$3,663
613302 Dental Insurance	$1,126	$1,183	$1,299	$1,271	-$28
613304 Vision Insurance	$259	$262	$168	$163	-$5
613401 Worker's Compensation	$1,125	$716	$585	$591	$6
613601 LTD, ADD, & Life	$0	$0	$973	$973	$0
613701 Employee Asst Progr	$36	$38	$45	$45	$0
613801 Administration Fee	$0	$9	$30	$30	$0
614101 Clothing Allow - FT	$371	$598	$720	$460	-$260
614102 Clothing Allow - PT	$297	$427	$560	$710	$150
Operations	**$108,156**	**$83,415**	**$121,269**	**$58,330**	**-$62,939**
621301 Training & Registration	$30	$330	$1,645	$1,295	-$350
623102 In-State Meals	$0	$40	$90	$45	-$45
624001 Office Supplies	$121	$36	$0	$0	$0
624107 Uniforms	$140	$435	$1,120	$1,030	-$90
625001 Equip. Maint. & Supplies	$0	$0	$300	$0	-$300
625002 Equipment Purchases	$6,276	$5,752	$10,000	$5,500	-$4,500
625003 Equipment Rental	$946	$661	$2,500	$2,500	$0
625201 Tires/Brakes	$1,488	$0	$1,600	$1,000	-$600
625202 Fuel/Oil	$7,821	$8,276	$10,000	$10,000	$0
625203 Fleet Repair	$14,552	-$1,796	$6,000	$6,000	$0
625204 Fleet Lease	$8,547	$8,452	$12,110	$12,110	$0
625501 Equipment Repairs	$0	$0	$300	$300	$0
625502 Minor Equipment & Tools	$1,072	$928	$0	$0	$0
626001 Building Maintenance	$0	$0	$500	$500	$0
626002 Grounds Maintenance	$17,429	$14,339	$14,500	$14,500	$0
631003 Insurance Fees	$1,708	$1,874	$2,204	$2,250	$46
645001 Special Department Allow	$0	$0	$300	$300	$0
662005 Outside Misc Services	$48,026	$44,089	$57,100	$0	-$57,100
663001 Contingency	$0	$0	$1,000	$1,000	$0
Capital	**$57,394**	**$0**	**$25,000**	**$0**	**-$25,000**
673001 Capital Project	$50,485	$0	$25,000	$0	-$25,000

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
674001 Machinery & Equipment	$6,909	$0	$0	$0	$0
104522 Open Space Sum	**$249,870**	**$149,759**	**$230,109**	**$195,706**	**-$34,403**
104561 Recreation					
Personnel	**$368,578**	**$379,813**	**$450,049**	**$414,048**	**-$36,001**
611101 Full-Time Employees	$145,748	$140,867	$198,338	$148,469	-$49,869
611201 Overtime	$2,315	$5,207	$2,496	$2,495	-$1
611501 Part-Time	$134,926	$138,644	$141,440	$145,265	$3,825
613101 FICA	$21,282	$21,373	$23,086	$22,369	-$717
613201 Utah Retirement Systems	$25,727	$25,102	$27,240	$22,000	-$5,240
613301 Health Insurance	$27,182	$37,521	$45,855	$60,761	$14,906
613302 Dental Insurance	$2,415	$2,905	$3,084	$3,000	-$84
613304 Vision Insurance	$503	$613	$656	$750	$94
613401 Worker's Compensation	$3,891	$3,421	$3,576	$3,480	-$96
613601 LTD, ADD, & Life	$1,957	$1,434	$1,947	$1,947	$0
613701 Employee Asst Progr	$108	$104	$108	$108	$0
613801 Administration Fee	$0	$11	$24	$24	$0
614101 Clothing Allow - FT	$0	$0	$0	$180	$180
614102 Clothing Allow - PT	$2,525	$2,611	$2,200	$3,200	$1,000
Operations	**$317,628**	**$312,659**	**$361,211**	**$356,271**	**-$4,940**
621201 Membership Dues	$90	$0	$90	$90	$0
621301 Training & Registration	$1,191	$2,843	$2,700	$2,965	$265
623101 In-State Lodging	$603	$0	$1,350	$1,125	-$225
623102 In-State Meals	$306	$0	$612	$660	$48
623103 In-State Transportation	$0	$0	$122	$136	$14
623104 In-State Mileage Reimburs	$0	$0	$0	$0	$0
623501 Out-Of-State Lodging	$0	$527	$1,100	$800	-$300
623502 Out-Of-State Meals	$0	$236	$320	$355	$35
623503 Out-Of-State Transport	$0	$739	$550	$525	-$25
623505 Out-Of-State Misc	$0	$0	$100	$100	$0
624001 Office Supplies	$47	$300	$0	$0	$0
624002 Concession Stand	$7,850	$9,424	$9,700	$10,000	$300
624004 Materials & Supplies	$86,460	$99,600	$108,019	$110,638	$2,619
624005 Printing	$2,699	$1,601	$5,610	$3,670	-$1,940
624006 Postage / Mailing	$108	$0	$0	$0	$0
625002 Equipment Purchases	$8,388	$11,734	$25,680	$280	-$25,400
625201 Tires/Brakes	$0	$506	$1,200	$1,200	$0
625202 Fuel/Oil	$956	$1,577	$2,000	$2,000	$0
625203 Fleet Repair	$5,910	$2,038	$4,000	$4,000	$0
625204 Fleet Lease	$6,446	$6,447	$5,710	$5,710	$0
631003 Insurance Fees	$5,242	$6,387	$5,872	$5,990	$118
631004 Bank Fees	$10,180	$9,398	$9,000	$8,200	-$800
631006 Contracted Services	$47,992	$38,139	$81,860	$47,830	-$34,030
631007 Agency Permits	$340	$170	$386	$572	$186
645001 Special Department Allow	$3,611	$629	$0	$0	$0
645002 Donation Expenditures	$4,825	$2,848	$0	$0	$0
661001 Miscellaneous Supplies	$525	$548	$350	$2,290	$1,940
662001 Miscellaneous Services	$41,389	$31,647	$10,205	$52,205	$42,000

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
662002 Uniform Services	$483	$1,281	$0	$0	$0
662004 Program Officials	$81,987	$84,040	$84,676	$94,930	$10,254
104561 Recreation Sum	**$686,207**	**$692,472**	**$811,260**	**$770,319**	**-$40,941**
104565 Aquatics Center					
Personnel	**$1,182,021**	**$1,279,004**	**$1,255,674**	**$1,299,590**	**$43,916**
611101 Full-Time Employees	$233,596	$275,783	$254,976	$262,110	$7,134
611201 Overtime	$1,875	$3,573	$2,080	$2,080	$0
611501 Part-Time	$762,793	$796,121	$778,570	$813,628	$35,058
613101 FICA	$75,094	$78,144	$79,225	$79,721	$496
613201 Utah Retirement Systems	$40,810	$41,392	$44,073	$45,315	$1,242
613301 Health Insurance	$39,853	$55,628	$68,572	$67,518	-$1,054
613302 Dental Insurance	$4,667	$5,113	$5,402	$5,197	-$205
613304 Vision Insurance	$806	$1,065	$1,168	$966	-$202
613401 Worker's Compensation	$12,850	$11,679	$10,563	$10,610	$47
613601 LTD, ADD, & Life	$2,314	$2,342	$3,245	$3,245	$0
613701 Employee Asst Progr	$162	$188	$180	$180	$0
613801 Administration Fee	$30	$47	$120	$120	$0
614101 Clothing Allow - FT	$428	$153	$500	$900	$400
614102 Clothing Allow - PT	$6,741	$7,777	$7,000	$8,000	$1,000
Operations	**$383,938**	**$341,817**	**$438,093**	**$404,295**	**-$33,798**
621101 Publications & Subscriptions	$0	$0	$150	$150	$0
621201 Membership Dues	$1,417	$262	$3,478	$3,500	$22
621301 Training & Registration	$16,224	$16,893	$20,878	$20,000	-$878
623101 In-State Lodging	$1,102	$0	$1,350	$1,160	-$190
623102 In-State Meals	$612	$0	$459	$495	$36
623103 In-State Transportation	$288	$0	$472	$136	-$336
623104 In-State Mileage Reimburs	$0	$0	$0	$350	$350
623501 Out-Of-State Lodging	$0	$527	$1,000	$2,000	$1,000
623502 Out-Of-State Meals	$0	$0	$320	$650	$330
623503 Out-Of-State Transport	$0	$21	$550	$1,000	$450
623505 Out-Of-State Misc	$0	$0	$100	$200	$100
624001 Office Supplies	$8,649	$10,647	$11,852	$14,485	$2,633
624002 Concession Stand	$28,322	$29,137	$32,910	$32,910	$0
624004 Materials & Supplies	$37,190	$35,873	$36,650	$40,000	$3,351
624005 Printing	$35	$413	$1,773	$1,573	-$200
624006 Postage / Mailing	$15	$1	$343	$284	-$59
624102 Sales Tax Paid	$65	$0	$0	$0	$0
625001 Equip. Maint. & Supplies	$26,871	$21,647	$50,470	$32,000	-$18,470
625002 Equipment Purchases	$19,342	$8,921	$19,880	$21,530	$1,650
625003 Equipment Rental	$54	$1,436	$3,500	$3,700	$200
625501 Equipment Repairs	$29,313	$1,095	$0	$0	$0
626001 Building Maintenance	$53,944	$59,577	$84,260	$66,350	-$17,910
631003 Insurance Fees	$18,467	$17,075	$14,821	$15,120	$299
631004 Bank Fees	$33,714	$31,327	$27,600	$28,250	$650
631006 Contracted Services	$19,516	$33,934	$29,050	$29,050	$0
631007 Agency Permits	$2,425	$1,940	$2,110	$2,110	$0
645001 Special Department Allow	$3,351	$2,561	$0	$0	$0

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
645002 Donation Expenditures	$39,497	$31,695	$25,000	$25,000	$0
661001 Miscellaneous Supplies	$28,318	$25,356	$37,412	$37,412	$0
662001 Miscellaneous Services	$9,815	$5,099	$11,506	$4,880	-$6,626
663001 Contingency	$5,392	$6,380	$20,200	$20,000	-$200
Capital	**$39,875**	**$62,040**	**$93,000**	**$183,000**	**$90,000**
673001 Capital Project	$23,952	$62,040	$93,000	$131,000	$38,000
674001 Machinery & Equipment	$15,923	$0	$0	$52,000	$52,000
104565 Aquatics Center Sum	**$1,605,834**	**$1,682,861**	**$1,786,767**	**$1,886,885**	**$100,118**
104570 PARAT					
Capital	**$129,726**	**$220,880**	**$205,000**	**$350,000**	**$145,000**
673001 Capital Project	$129,726	$220,880	$205,000	$350,000	$145,000
104570 PARAT Sum	**$129,726**	**$220,880**	**$205,000**	**$350,000**	**$145,000**
104591 Cemetery					
Personnel	**$38,576**	**$52,927**	**$40,371**	**$65,579**	**$25,208**
611101 Full-Time Employees	$34,136	$35,075	$27,281	$32,092	$4,811
611201 Overtime	$1,042	$2,602	$774	$780	$7
611501 Part-Time	$0	$0	$0	$16,320	$16,320
613101 FICA	$535	$2,636	$2,146	$2,750	$604
613201 Utah Retirement Systems	$1,187	$6,023	$4,813	$5,445	$632
613301 Health Insurance	$754	$5,285	$4,484	$6,067	$1,583
613302 Dental Insurance	$91	$572	$420	$448	$28
613304 Vision Insurance	$17	$101	$74	$79	$5
613401 Worker's Compensation	$144	$425	$335	$383	$48
613701 Employee Asst Progr	$6	$38	$27	$27	$0
613801 Administration Fee	$0	$9	$18	$18	$0
614101 Clothing Allow - FT	$320	$0	$0	$460	$460
614102 Clothing Allow - PT	$344	$163	$0	$710	$710
Operations	**$52,399**	**$47,123**	**$76,443**	**$40,040**	**-$36,403**
621301 Training & Registration	$275	$0	$0	$0	$0
623102 In-State Meals	$48	$0	$0	$45	$45
624107 Uniforms	$427	$0	$0	$805	$805
625002 Equipment Purchases	$0	$437	$3,050	$2,550	-$500
625201 Tires/Brakes	$0	$0	$225	$225	$0
625202 Fuel/Oil	$0	$0	$4,000	$4,000	$0
625203 Fleet Repair	$0	$0	$2,500	$2,500	$0
625204 Fleet Lease	$8,547	$8,452	$12,110	$12,110	$0
625501 Equipment Repairs	$0	$0	$200	$200	$0
626002 Grounds Maintenance	$11,008	$8,636	$11,625	$12,875	$1,250
631003 Insurance Fees	$1,398	$1,722	$1,941	$1,980	$39
661001 Miscellaneous Supplies	$0	$0	$250	$250	$0
662005 Outside Misc Services	$30,697	$27,876	$38,042	$0	-$38,042
663001 Contingency	$0	$0	$2,500	$2,500	$0
Capital	**$27,567**	**$11,350**	**$35,000**	**$500,000**	**$465,000**
673001 Capital Project	$21,067	$11,350	$35,000	$500,000	$465,000
674001 Machinery & Equipment	$6,500	$0	$0	$0	$0
104591 Cemetery Sum	**$118,542**	**$111,400**	**$151,815**	**$605,619**	**$453,804**
104611 CED Administration					

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
Personnel	**$13,509**	**$0**	**$0**	**$0**	**$0**
611501 Part-Time	$12,540	$0	$0	$0	$0
613101 FICA	$969	$0	$0	$0	$0
613601 LTD, ADD, & Life	$0	$0	$0	$0	$0
Operations	**$75,027**	**$241,058**	**$792,915**	**$61,497**	**-$731,418**
621201 Membership Dues	$2,500	$5,000	$13,950	$14,100	$150
621301 Training & Registration	$0	$0	$1,920	$1,920	$0
623501 Out-Of-State Lodging	$0	$0	$1,350	$1,350	$0
623502 Out-Of-State Meals	$0	$0	$768	$732	-$36
623503 Out-Of-State Transport	$0	$0	$600	$600	$0
623505 Out-Of-State Misc	$0	$0	$350	$400	$50
624004 Materials & Supplies	$214	$0	$500	$500	$0
631003 Insurance Fees	$0	$0	$877	$895	$18
631006 Contracted Services	$72,150	$164,401	$721,600	$35,000	-$686,600
645001 Special Department Allow	$163	$71,657	$51,000	$6,000	-$45,000
Capital	**$0**	**$4,779,829**	**$1,365,000**	**$1,000,000**	**-$365,000**
673001 Capital Project	$0	$0	$0	$1,000,000	$1,000,000
673006 CP - Misc	$0	$4,779,829	$1,365,000	$0	-$1,365,000
104611 CED Administration Sum	**$88,536**	**$5,020,887**	**$2,157,915**	**$1,061,497**	**-$1,096,418**
104612 Communications					
Personnel	**$58,707**	**$82,211**	**$120,742**	**$186,998**	**$66,256**
611101 Full-Time Employees	$29,809	$52,710	$54,272	$59,550	$5,278
611501 Part-Time	$12,540	$0	$32,405	$88,380	$55,975
613101 FICA	$3,185	$3,930	$6,631	$7,090	$459
613201 Utah Retirement Systems	$4,976	$8,802	$9,058	$9,898	$840
613301 Health Insurance	$7,164	$14,731	$16,740	$20,380	$3,640
613302 Dental Insurance	$610	$1,183	$1,159	$1,159	$0
613304 Vision Insurance	$54	$262	$256	$256	$0
613401 Worker's Compensation	$28	$43	$71	$75	$4
613601 LTD, ADD, & Life	$244	$504	$0	$0	$0
613701 Employee Asst Progr	$18	$38	$36	$36	$0
613801 Administration Fee	$0	$9	$24	$24	$0
614101 Clothing Allow - FT	$78	$0	$60	$120	$60
614102 Clothing Allow - PT	$0	$0	$30	$30	$0
Operations	**$112,945**	**$22,502**	**$69,592**	**$83,927**	**$14,335**
621101 Publications & Subscriptions	$275	$706	$650	$1,860	$1,210
621201 Membership Dues	$0	$400	$400	$870	$470
621301 Training & Registration	$0	$470	$1,395	$1,475	$80
622201 Newsletters	$945	$1,785	$1,740	$1,890	$150
623101 In-State Lodging	$0	$0	$750	$500	-$250
623102 In-State Meals	$77	$61	$335	$340	$5
623104 In-State Mileage Reimburs	$0	$0	$244	$272	$28
623501 Out-Of-State Lodging	$0	$440	$450	$1,200	$750
623502 Out-Of-State Meals	$0	$192	$256	$305	$49
623503 Out-Of-State Transport	$0	$128	$300	$450	$150
623505 Out-Of-State Misc	$0	$0	$100	$125	$25
624001 Office Supplies	$0	$67	$0	$150	$150

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
624004 Materials & Supplies	$2,009	$0	$2,500	$2,500	$0
624005 Printing	$507	$3,142	$21,000	$22,400	$1,400
624006 Postage / Mailing	$0	$784	$12,400	$9,800	-$2,600
625002 Equipment Purchases	$0	$1,230	$0	$0	$0
625003 Equipment Rental	$5,306	$0	$0	$0	$0
631003 Insurance Fees	$6,192	$541	$722	$740	$18
631006 Contracted Services	$72,487	$4,773	$7,000	$10,000	$3,000
645001 Special Department Allow	$25,147	$7,782	$19,350	$29,050	$9,700
104612 Communications Sum	**$171,652**	**$104,713**	**$190,335**	**$270,925**	**$80,590**
104613 Business Licenses					
Personnel	**$57,004**	**$1,389**	**$0**	**$0**	**$0**
611101 Full-Time Employees	$36,886	$0	$0	$0	$0
613101 FICA	$2,655	$0	$0	$0	$0
613201 Utah Retirement Systems	$6,813	$0	$0	$0	$0
613301 Health Insurance	$9,806	$1,389	$0	$0	$0
613302 Dental Insurance	$845	$0	$0	$0	$0
Operations	**$1,444**	**$1,459**	**$0**	**$0**	**$0**
621301 Training & Registration	$0	$160	$0	$0	$0
624001 Office Supplies	$447	$490	$0	$0	$0
624006 Postage / Mailing	$150	$5	$0	$0	$0
631003 Insurance Fees	$198	$8	$0	$0	$0
631004 Bank Fees	$649	$796	$0	$0	$0
104613 Business Licenses Sum	**$58,448**	**$2,848**	**$0**	**$0**	**$0**
104614 Code Enforcement					
Personnel	**$0**	**$515**	**$127,188**	**$136,597**	**$9,409**
611101 Full-Time Employees	$0	$0	$77,844	$72,051	-$5,793
611201 Overtime	$0	$0	$1,800	$0	-$1,800
613101 FICA	$0	$0	$5,955	$5,651	-$304
613201 Utah Retirement Systems	$0	$0	$13,741	$12,329	-$1,412
613301 Health Insurance	$0	$0	$22,719	$40,761	$18,042
613302 Dental Insurance	$0	$0	$1,719	$2,318	$599
613304 Vision Insurance	$0	$0	$355	$513	$158
613401 Worker's Compensation	$0	$0	$942	$860	-$82
613601 LTD, ADD, & Life	$0	$0	$1,298	$1,298	$0
613701 Employee Asst Progr	$0	$0	$72	$72	$0
613801 Administration Fee	$0	$0	$24	$24	$0
614101 Clothing Allow - FT	$0	$515	$720	$720	$0
Operations	**$0**	**$52**	**$15,593**	**$16,018**	**$425**
621101 Publications & Subscriptions	$0	$0	$50	$50	$0
621201 Membership Dues	$0	$0	$85	$75	-$10
621301 Training & Registration	$0	$0	$400	$500	$100
623101 In-State Lodging	$0	$0	$600	$450	-$150
623102 In-State Meals	$0	$0	$381	$330	-$51
623103 In-State Transportation	$0	$0	$0	$150	$150
624001 Office Supplies	$0	$0	$300	$0	-$300
625001 Equip. Maint. & Supplies	$0	$52	$200	$0	-$200
625201 Tires/Brakes	$0	$0	$565	$1,000	$435

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
625202 Fuel/Oil	$0	$0	$2,200	$3,000	$800
625203 Fleet Repair	$0	$0	$1,000	$1,000	$0
625204 Fleet Lease	$0	$0	$2,618	$2,618	$0
625502 Minor Equipment & Tools	$0	$0	$575	$200	-$375
631003 Insurance Fees	$0	$0	$1,119	$1,145	$26
631006 Contracted Services	$0	$0	$5,500	$5,500	$0
104614 Code Enforcement Sum	**$0**	**$567**	**$142,781**	**$152,615**	**$9,834**
104632 CDBG					
Personnel	**$19,684**	**$21,371**	**$20,246**	**$38,254**	**$18,008**
611101 Full-Time Employees	$12,516	$13,813	$13,048	$31,457	$18,409
613101 FICA	$901	$989	$998	$1,046	$48
613201 Utah Retirement Systems	$2,312	$2,549	$2,410	$2,308	-$102
613301 Health Insurance	$3,269	$3,676	$3,348	$3,125	-$223
613302 Dental Insurance	$282	$296	$232	$153	-$79
613304 Vision Insurance	$36	$37	$51	$0	-$51
613401 Worker's Compensation	$12	$11	$158	$165	$7
613601 LTD, ADD, & Life	$358	$0	$0	$0	$0
Operations	**$2,596**	**$2,174**	**$1,264**	**$1,270**	**$6**
622101 Public Notices	$1,274	$1,370	$1,000	$1,000	$0
624001 Office Supplies	$200	$100	$100	$100	$0
631003 Insurance Fees	$657	$679	$164	$170	$6
662001 Miscellaneous Services	$466	$25	$0	$0	$0
Pass Through	**$73,747**	**$26,812**	**$26,781**	**$158,101**	**$131,320**
693001 Pass Through	$73,747	$26,812	$26,781	$158,101	$131,320
104632 CDBG Sum	**$96,028**	**$50,357**	**$48,291**	**$197,625**	**$149,334**
104641 Planning & Engineering					
Personnel	**$129,307**	**$198,098**	**$238,832**	**$311,062**	**$72,230**
611101 Full-Time Employees	$80,457	$136,703	$157,082	$181,465	$24,383
611501 Part-Time	$10,489	$0	$0	$35,000	$35,000
613101 FICA	$6,586	$10,097	$12,017	$13,882	$1,865
613201 Utah Retirement Systems	$14,721	$23,761	$28,898	$32,024	$3,126
613301 Health Insurance	$13,092	$20,512	$30,132	$37,974	$7,842
613302 Dental Insurance	$1,126	$1,747	$2,086	$1,772	-$314
613304 Vision Insurance	$259	$336	$461	$256	-$205
613401 Worker's Compensation	$1,057	$1,617	$1,879	$2,156	$277
613601 LTD, ADD, & Life	$1,440	$1,223	$1,298	$1,298	$0
613701 Employee Asst Progr	$36	$72	$36	$36	$0
613801 Administration Fee	$0	$16	$24	$24	$0
614101 Clothing Allow - FT	$44	$114	$120	$375	$255
614201 Car Allowance	$0	$1,900	$4,800	$4,800	$0
Operations	**$33,435**	**$44,712**	**$66,779**	**$148,567**	**$81,788**
621101 Publications & Subscriptions	$0	$0	$500	$700	$200
621201 Membership Dues	$319	$338	$1,360	$2,130	$770
621301 Training & Registration	$222	$1,244	$3,950	$4,950	$1,000
623101 In-State Lodging	$0	-$42	$750	$1,000	$250
623102 In-State Meals	$18	$181	$308	$498	$190
623103 In-State Transportation	$0	$7	$100	$240	$140

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
623501 Out-Of-State Lodging	$0	$1,564	$1,200	$1,200	$0
623502 Out-Of-State Meals	$0	$426	$370	$384	$14
623503 Out-Of-State Transport	$0	$637	$600	$400	-$200
624001 Office Supplies	$2,046	$1,349	$750	$1,000	$250
625002 Equipment Purchases	$0	$0	$400	$800	$400
625201 Tires/Brakes	$0	$0	$700	$500	-$200
625202 Fuel/Oil	$306	$418	$500	$1,000	$500
625203 Fleet Repair	$75	-$131	$500	$500	$0
625204 Fleet Lease	$0	$1,575	$1,395	$1,395	$0
631003 Insurance Fees	$562	$1,329	$1,047	$1,070	$23
631006 Contracted Services	$29,285	$34,263	$50,350	$128,800	$78,450
645001 Special Department Allow	$604	$1,555	$2,000	$2,000	$0
104641 Planning & Engineering Sum	**$162,742**	**$242,810**	**$305,611**	**$459,629**	**$154,018**
104642 Inspections					
Personnel	**$92,567**	**$97,783**	**$102,002**	**$103,922**	**$1,920**
611101 Full-Time Employees	$67,624	$71,509	$74,299	$67,611	-$6,688
613101 FICA	$5,128	$5,257	$5,684	$5,172	-$512
613201 Utah Retirement Systems	$12,490	$13,208	$13,723	$11,184	-$2,539
613301 Health Insurance	$4,682	$5,282	$5,979	$16,780	$10,801
613302 Dental Insurance	$544	$572	$560	$1,159	$599
613304 Vision Insurance	$99	$99	$99	$256	$157
613401 Worker's Compensation	$918	$857	$889	$801	-$88
613601 LTD, ADD, & Life	$986	$894	$649	$649	$0
613701 Employee Asst Progr	$36	$38	$36	$36	$0
613801 Administration Fee	$0	$9	$24	$24	$0
614101 Clothing Allow - FT	$60	$60	$60	$250	$190
Operations	**$4,879**	**$4,530**	**$9,412**	**$8,906**	**-$506**
621101 Publications & Subscriptions	$0	$0	$525	$428	-$97
621201 Membership Dues	$210	$405	$323	$363	$40
621301 Training & Registration	$400	$358	$600	$1,365	$765
623101 In-State Lodging	$487	$0	$460	$460	$0
623102 In-State Meals	$204	$153	$205	$220	$15
623103 In-State Transportation	$115	$54	$125	$125	$0
624001 Office Supplies	$0	$67	$750	$0	-$750
625002 Equipment Purchases	$0	$0	$200	$200	$0
625201 Tires/Brakes	$0	$354	$500	$500	$0
625202 Fuel/Oil	$812	$940	$2,000	$1,500	-$500
625203 Fleet Repair	$130	$105	$500	$500	$0
625204 Fleet Lease	$1,557	$1,575	$1,395	$1,395	$0
631003 Insurance Fees	$464	$518	$830	$850	$20
631006 Contracted Services	$500	$0	$1,000	$1,000	$0
104642 Inspections Sum	**$97,446**	**$102,313**	**$111,414**	**$112,828**	**$1,414**
104643 Permits					
Personnel	**$61,820**	**$2,177**	**$0**	**$0**	**$0**
611101 Full-Time Employees	$37,985	$864	$0	$0	$0
613101 FICA	$2,733	$65	$0	$0	$0
613201 Utah Retirement Systems	$7,016	$160	$0	$0	$0

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
613301 Health Insurance	$12,961	$1,058	$0	$0	$0
613302 Dental Insurance	$1,126	$32	$0	$0	$0
Operations	**$1,527**	**$1,181**	**$0**	**$0**	**$0**
621301 Training & Registration	$130	$260	$0	$0	$0
623101 In-State Lodging	$282	$0	$0	$0	$0
623102 In-State Meals	$153	$0	$0	$0	$0
624001 Office Supplies	$0	$265	$0	$0	$0
631003 Insurance Fees	$326	$3	$0	$0	$0
631004 Bank Fees	$636	$652	$0	$0	$0
104643 Permits Sum	**$63,347**	**$3,358**	**$0**	**$0**	**$0**
104711 Bonds					
Operations	**$3,300**	**$3,500**	**$5,000**	**$4,575**	**-$425**
631004 Bank Fees	$3,300	$3,500	$5,000	$4,575	-$425
Debt	**$10,316,628**	**$923,950**	**$929,581**	**$927,085**	**-$2,496**
681001 Debt Service-Principal	$10,129,600	$699,000	$723,000	$738,000	$15,000
681002 Debt Service-Interest	$187,029	$224,950	$206,581	$189,085	-$17,496
104711 Bonds Sum	**$10,319,928**	**$927,450**	**$934,581**	**$931,660**	**-$2,921**
104810 Transfers to Other Funds					
Transfers	**$1,684,000**	**$1,382,200**	**$1,640,491**	**$1,321,500**	**-$318,991**
691004 Trnf GF	$1,684,000	$1,382,200	$1,640,491	$1,321,500	-$318,991
104810 Transfers to Other Funds Sum	**$1,684,000**	**$1,382,200**	**$1,640,491**	**$1,321,500**	**-$318,991**
204611 CED Administration					
Operations	**$0**	**$0**	**$50,000**	**$0**	**-$50,000**
645001 Special Department Allow	$0	$0	$0	$0	$0
645004 Developer Increments	$0	$0	$50,000	$0	-$50,000
Capital	**$46,239**	**$0**	**$50,000**	**$0**	**-$50,000**
673001 Capital Project	$46,239	$0	$50,000	$0	-$50,000
Debt	**$14,128**	**$22,776**	**$20,000**	**$24,000**	**$4,000**
681002 Debt Service-Interest	$14,128	$22,776	$20,000	$24,000	$4,000
204611 CED Administration Sum	**$60,367**	**$22,776**	**$120,000**	**$24,000**	**-$96,000**
204615 RDA #9					
Transfers	**$231,529**	**$270,000**	**$260,000**	**$0**	**-$260,000**
691004 Trnf GF	$231,529	$270,000	$260,000	$0	-$260,000
204615 RDA #9 Sum	**$231,529**	**$270,000**	**$260,000**	**$0**	**-$260,000**
204616 RDA #6					
Transfers	**$37,026**	**$25,000**	**$0**	**$0**	**$0**
691004 Trnf GF	$37,026	$25,000	$0	$0	$0
204616 RDA #6 Sum	**$37,026**	**$25,000**	**$0**	**$0**	**$0**
204617 RDA #7					
Operations	**$0**	**$0**	**$40,000**	**$0**	**-$40,000**
645004 Developer Increments	$0	$0	$40,000	$0	-$40,000
Capital	**$4,932**	**$985,525**	**$0**	**$0**	**$0**
673001 Capital Project	$4,932	$0	$0	$0	$0
673006 CP - Misc	$0	$985,525	$0	$0	$0
Transfers	**$126,389**	**$242,803**	**$157,482**	**$0**	**-$157,482**
691004 Trnf GF	$126,389	$242,803	$157,482	$0	-$157,482
204617 RDA #7 Sum	**$131,321**	**$1,228,328**	**$197,482**	**$0**	**-$197,482**

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
204618 RDA #8					
Transfers	**$113,308**	**$140,000**	**$160,000**	**$0**	**-$160,000**
691004 Trnf GF	$113,308	$140,000	$160,000	$0	-$160,000
204618 RDA #8 Sum	**$113,308**	**$140,000**	**$160,000**	**$0**	**-$160,000**
204619 RDA #10					
Transfers	**$302,155**	**$250,000**	**$335,000**	**$0**	**-$335,000**
691004 Trnf GF	$302,155	$250,000	$335,000	$0	-$335,000
204619 RDA #10 Sum	**$302,155**	**$250,000**	**$335,000**	**$0**	**-$335,000**
204623 EDA #3					
Operations	**$0**	**$178,214**	**$758,925**	**$0**	**-$758,925**
645004 Developer Increments	$0	$178,214	$758,925	$0	-$758,925
Transfers	**$0**	**$10,867**	**$46,276**	**$0**	**-$46,276**
691004 Trnf GF	$0	$10,867	$46,276	$0	-$46,276
204623 EDA #3 Sum	**$0**	**$189,081**	**$805,201**	**$0**	**-$805,201**
314711 Bonds					
Operations	**$400**	**$400**	**$500**	**$525**	**$25**
631004 Bank Fees	$400	$400	$500	$525	$25
Debt	**$1,093,650**	**$1,079,877**	**$1,085,000**	**$1,055,300**	**-$29,700**
681001 Debt Service-Principal	$960,000	$975,000	$1,010,000	$1,010,000	$0
681002 Debt Service-Interest	$133,650	$104,877	$75,000	$45,300	-$29,700
314711 Bonds Sum	**$1,094,050**	**$1,080,277**	**$1,085,500**	**$1,055,825**	**-$29,675**
404521 Capital Projects-Parks					
Capital	**$215,775**	**$39,996**	**$350,000**	**$0**	**-$350,000**
673001 Capital Project	$215,775	$39,996	$350,000	$0	-$350,000
404521 Capital Projects-Parks Sum	**$215,775**	**$39,996**	**$350,000**	**$0**	**-$350,000**
454161 Capital Projects-Buildings					
Capital	**$104,431**	**$755,460**	**$190,000**	**$20,000**	**-$170,000**
673001 Capital Project	$104,431	$755,460	$190,000	$20,000	-$170,000
454161 Capital Projects-Buildings Sum	**$104,431**	**$755,460**	**$190,000**	**$20,000**	**-$170,000**
454410 Capital Projects-Streets					
Capital	**$581,932**	**$1,875,431**	**$2,699,000**	**$3,025,817**	**$326,817**
673001 Capital Project	$581,932	$1,875,431	$2,699,000	$3,025,817	$326,817
454410 Capital Projects-Streets Sum	**$581,932**	**$1,875,431**	**$2,699,000**	**$3,025,817**	**$326,817**
454521 Capital Projects-Parks					
Capital	**$0**	**$0**	**$345,000**	**$0**	**-$345,000**
673001 Capital Project	$0	$0	$345,000	$0	-$345,000
454521 Capital Projects-Parks Sum	**$0**	**$0**	**$345,000**	**$0**	**-$345,000**
454522 Capital Projects-Open Space					
Capital	**$18,681**	**$0**	**$52,000**	**$0**	**-$52,000**
673001 Capital Project	$18,681	$0	$52,000	$0	-$52,000
454522 Capital Projects-Open Space Sum	**$18,681**	**$0**	**$52,000**	**$0**	**-$52,000**
454632 Capital Projects-CDBG					
Capital	**$148,633**	**$0**	**$0**	**$0**	**$0**
673001 Capital Project	$148,633	$0	$0	$0	$0
454632 Capital Projects-CDBG Sum	**$148,633**	**$0**	**$0**	**$0**	**$0**
505011 Utility Administration					
Personnel	**$131,856**	**$140,789**	**$168,173**	**$175,307**	**$7,133**

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
611101 Full-Time Employees	$71,194	$87,121	$92,451	$98,009	$5,558
611201 Overtime	$303	$429	$0	$0	$0
611501 Part-Time	$20,301	$7,124	$15,877	$15,960	$83
613101 FICA	$7,089	$7,161	$8,287	$8,718	$431
613201 Utah Retirement Systems	$13,908	$16,197	$17,264	$18,287	$1,023
613301 Health Insurance	$16,449	$20,652	$30,570	$30,604	$34
613302 Dental Insurance	$1,468	$1,540	$1,615	$1,616	$1
613304 Vision Insurance	$323	$306	$364	$364	$0
613401 Worker's Compensation	$108	$119	$89	$93	$4
613601 LTD, ADD, & Life	$468	$34	$1,298	$1,298	$0
613701 Employee Asst Progr	$56	$65	$63	$63	$0
613801 Administration Fee	$42	$41	$55	$55	$0
614101 Clothing Allow - FT	$117	$0	$120	$120	$0
614102 Clothing Allow - PT	$30	$0	$120	$120	$0
Operations	**$59,888**	**$56,897**	**$81,500**	**$81,650**	**$150**
621301 Training & Registration	$0	$93	$1,600	$1,600	$0
623105 In-State Miscellaneous	$0	$0	$50	$50	$0
624001 Office Supplies	$5,869	$3,519	$0	$0	$0
624003 Small Office Equipment	$129	$0	$1,000	$1,000	$0
624004 Materials & Supplies	$0	$0	$500	$500	$0
624005 Printing	$14,928	$18,985	$27,850	$27,850	$0
624006 Postage / Mailing	$35,398	$32,997	$40,850	$40,850	$0
624204 Annual Maint. & Support	$0	$0	$7,250	$7,250	$0
631003 Insurance Fees	$1,465	$0	$0	$0	$0
631004 Bank Fees	$704	$114	$900	$1,050	$150
645001 Special Department Allow	$1,249	$888	$1,500	$1,500	$0
662001 Miscellaneous Services	$147	$301	$0	$0	$0
Transfers	**$145,985**	**$143,942**	**$137,610**	**$137,610**	**$0**
691009 Trnf Indirect Cost Alloca	$145,985	$143,942	$137,610	$137,610	$0
505011 Utility Administration Sum	**$337,729**	**$341,628**	**$387,283**	**$394,567**	**$7,283**
515101 Water Department					
Personnel	**$285,048**	**$343,529**	**$414,704**	**$409,873**	**-$4,832**
611101 Full-Time Employees	$166,451	$197,867	$228,914	$235,417	$6,503
611201 Overtime	$11,479	$13,513	$13,000	$13,000	$0
611501 Part-Time	$388	$5,754	$21,840	$22,310	$470
613101 FICA	$13,208	$15,242	$18,506	$20,710	$2,204
613201 Utah Retirement Systems	$32,176	$35,163	$41,916	$42,668	$752
613301 Health Insurance	$52,202	$63,944	$78,609	$64,364	-$14,245
613302 Dental Insurance	$4,148	$4,923	$5,197	$4,583	-$614
613304 Vision Insurance	$635	$1,027	$1,078	$570	-$508
613401 Worker's Compensation	$1,085	$2,534	$1,625	$1,511	-$114
613601 LTD, ADD, & Life	$2,047	$2,060	$1,947	$1,947	$0
613701 Employee Asst Progr	$141	$179	$194	$194	$0
613801 Administration Fee	$6	$32	$78	$78	$0
614101 Clothing Allow - FT	$1,081	$1,292	$1,440	$1,800	$360
614102 Clothing Allow - PT	$0	$0	$360	$720	$360
Operations	**$2,452,397**	**$2,422,275**	**$2,711,480**	**$2,819,420**	**$107,940**

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
621101 Publications & Subscriptions	$0	$0	$200	$4,000	$3,800
621201 Membership Dues	$2,968	$2,018	$2,600	$2,800	$200
621301 Training & Registration	$4,810	$1,675	$4,095	$7,660	$3,565
623101 In-State Lodging	$560	$0	$1,200	$0	-$1,200
623102 In-State Meals	$397	$97	$408	$0	-$408
623103 In-State Transportation	$0	$0	$250	$0	-$250
624001 Office Supplies	$966	$339	$450	$450	$0
624004 Materials & Supplies	$80,964	$74,157	$81,300	$85,850	$4,550
624006 Postage / Mailing	$2,895	$3,151	$3,500	$3,900	$400
624107 Uniforms	$654	$1,337	$2,700	$2,850	$150
624204 Annual Maint. & Support	$0	$318	$4,900	$6,000	$1,100
625001 Equip. Maint. & Supplies	$7,612	$167	$15,500	$16,500	$1,000
625002 Equipment Purchases	$2,365	$300	$2,850	$2,400	-$450
625201 Tires/Brakes	$4,357	$5,653	$5,000	$5,000	$0
625202 Fuel/Oil	$13,031	$17,010	$19,000	$19,000	$0
625203 Fleet Repair	$13,537	$14,065	$15,000	$15,000	$0
625204 Fleet Lease	$30,601	$32,657	$28,923	$28,925	$2
626001 Building Maintenance	$447	$1,172	$3,275	$3,275	$0
627001 Electric	$172,104	$115,726	$210,000	$180,000	-$30,000
631003 Insurance Fees	$34,007	$29,377	$27,239	$27,785	$546
631004 Bank Fees	$15,859	$18,755	$21,350	$21,675	$325
631006 Contracted Services	$31,749	$22,773	$57,840	$49,640	-$8,200
645001 Special Department Allow	$448	$422	$1,250	$1,250	$0
651501 Depreciation	$898,210	$895,731	$905,000	$905,000	$0
661001 Miscellaneous Supplies	$750	$1,632	$3,350	$6,100	$2,750
662001 Miscellaneous Services	$1,133,107	$1,183,743	$1,294,300	$1,424,360	$130,060
Capital	**$80,556**	**$65,476**	**$150,501**	**$357,810**	**$207,309**
674001 Machinery & Equipment	$11,714	$0	$30,000	$84,750	$54,750
674002 Equipment Replacements	$41,442	$33,976	$82,501	$84,110	$1,609
674003 Vehicle Replacement	$27,400	$31,500	$38,000	$188,950	$150,950
Debt	**$46,300**	**$36,800**	**$31,500**	**$19,300**	**-$12,200**
681002 Debt Service-Interest	$46,300	$36,800	$31,500	$19,300	-$12,200
Transfers	**$671,038**	**$661,565**	**$743,264**	**$744,302**	**$1,038**
691001 Trnf Other Funds	$144,614	$143,040	$143,040	$139,300	-$3,740
691003 Trnf EF Sales Tax Bond	$74,818	$82,232	$82,733	$82,511	-$222
691005 Trnf EF	$63,591	$49,285	$78,152	$78,152	$0
691008 Nonoperating Transfer	$91,165	$90,899	$100,000	$105,000	$5,000
691009 Trnf Indirect Cost Alloca	$296,850	$296,109	$339,339	$339,339	$0
515101 Water Department Sum	**$3,535,339**	**$3,529,645**	**$4,051,449**	**$4,350,705**	**$299,256**
515110 Water Capital Projects					
Capital	**$0**	**$20,378**	**$4,820,058**	**$3,065,450**	**-$1,754,608**
673001 Capital Project	$0	$20,378	$4,820,058	$3,065,450	-$1,754,608
515110 Water Capital Projects Sum	**$0**	**$20,378**	**$4,820,058**	**$3,065,450**	**-$1,754,608**
525201 Sewer Department					
Personnel	**$326,516**	**$372,377**	**$423,310**	**$427,618**	**$4,308**
611101 Full-Time Employees	$206,837	$235,919	$268,792	$251,359	-$17,433
611201 Overtime	$11,958	$11,957	$7,000	$7,020	$20

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
611501 Part-Time	$388	$0	$0	$0	$0
613101 FICA	$15,818	$17,640	$20,563	$19,766	-$797
613201 Utah Retirement Systems	$39,630	$42,465	$48,264	$45,790	-$2,474
613301 Health Insurance	$41,225	$52,941	$65,818	$90,900	$25,082
613302 Dental Insurance	$3,748	$4,519	$4,785	$5,183	$398
613304 Vision Insurance	$805	$944	$989	$1,083	$94
613401 Worker's Compensation	$3,411	$3,114	$3,391	$2,809	-$582
613601 LTD, ADD, & Life	$1,699	$1,758	$1,947	$1,947	$0
613701 Employee Asst Progr	$141	$180	$194	$194	$0
613801 Administration Fee	$6	$50	$126	$126	$0
614101 Clothing Allow - FT	$851	$890	$1,440	$1,440	$0
Operations	**$3,385,646**	**$3,798,337**	**$3,950,214**	**$3,972,450**	**$22,236**
621301 Training & Registration	$911	$1,275	$1,900	$1,725	-$175
624001 Office Supplies	$639	$138	$350	$350	$0
624004 Materials & Supplies	$1,270	$4,801	$4,050	$4,600	$550
624107 Uniforms	$905	$905	$1,900	$1,900	$0
625002 Equipment Purchases	$0	$0	$2,100	$0	-$2,100
625201 Tires/Brakes	$1,702	$582	$3,000	$3,000	$0
625202 Fuel/Oil	$3,979	$3,992	$7,000	$6,000	-$1,000
625203 Fleet Repair	$14,537	$12,276	$15,000	$15,000	$0
625204 Fleet Lease	$15,093	$14,723	$13,039	$13,040	$1
626001 Building Maintenance	$425	$1,769	$1,500	$2,100	$600
631003 Insurance Fees	$17,307	$14,901	$14,985	$15,285	$300
631004 Bank Fees	$15,107	$20,054	$16,000	$25,000	$9,000
631006 Contracted Services	$101,718	$101,419	$106,090	$106,090	$0
645001 Special Department Allow	$45	$0	$1,250	$1,250	$0
651501 Depreciation	$558,246	$574,836	$560,000	$575,000	$15,000
661001 Miscellaneous Supplies	$595	$391	$1,750	$1,750	$0
662001 Miscellaneous Services	$2,653,166	$3,046,275	$3,200,300	$3,200,360	$60
Capital	**$5,296**	**$31,500**	**$38,000**	**$0**	**-$38,000**
674001 Machinery & Equipment	$215	$0	$0	$0	$0
674003 Vehicle Replacement	$5,081	$31,500	$38,000	$0	-$38,000
Transfers	**$565,063**	**$553,771**	**$607,425**	**$604,796**	**-$2,629**
691001 Trnf Other Funds	$108,002	$106,905	$106,905	$104,475	-$2,430
691003 Trnf EF Sales Tax Bond	$67,691	$73,916	$74,366	$74,167	-$199
691005 Trnf EF	$68,160	$53,404	$79,774	$79,774	$0
691009 Trnf Indirect Cost Alloca	$321,209	$319,546	$346,380	$346,380	$0
525201 Sewer Department Sum	**$4,282,521**	**$4,755,985**	**$5,018,949**	**$5,004,864**	**-$14,085**
525210 Sewer Capital Projects					
Capital	**$0**	**$11,158**	**$2,067,000**	**$1,987,450**	**-$79,550**
673001 Capital Project	$0	$11,158	$2,067,000	$1,987,450	-$79,550
525210 Sewer Capital Projects Sum	**$0**	**$11,158**	**$2,067,000**	**$1,987,450**	**-$79,550**
535301 Storm Drain					
Personnel	**$224,145**	**$237,836**	**$239,118**	**$273,070**	**$33,951**
611101 Full-Time Employees	$133,982	$141,716	$148,260	$152,610	$4,350
611201 Overtime	$2,814	$5,348	$3,000	$3,015	$15
611501 Part-Time	$12,472	$10,200	$312	$22,600	$22,288

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
613101 FICA	$10,661	$11,644	$11,366	$11,951	$585
613201 Utah Retirement Systems	$24,706	$24,642	$26,047	$27,834	$1,787
613301 Health Insurance	$32,766	$37,077	$43,099	$47,516	$4,417
613302 Dental Insurance	$2,659	$3,017	$3,066	$2,709	-$357
613304 Vision Insurance	$491	$494	$423	$474	$51
613401 Worker's Compensation	$2,118	$1,983	$1,352	$1,806	$454
613601 LTD, ADD, & Life	$990	$781	$1,298	$1,298	$0
613701 Employee Asst Progr	$69	$102	$122	$122	$0
613801 Administration Fee	$6	$23	$54	$54	$0
614101 Clothing Allow - FT	$410	$809	$720	$1,080	$360
Operations	**$765,904**	**$745,257**	**$795,291**	**$825,836**	**$30,545**
621101 Publications & Subscriptions	$0	$0	$100	$100	$0
621201 Membership Dues	$0	$0	$725	$740	$15
621301 Training & Registration	$408	$720	$1,325	$1,625	$300
623101 In-State Lodging	$0	$253	$375	$375	$0
623102 In-State Meals	$0	$153	$153	$165	$12
623103 In-State Transportation	$0	$85	$125	$136	$11
624001 Office Supplies	$315	$388	$500	$500	$0
624004 Materials & Supplies	$766	$4,147	$2,900	$5,450	$2,550
624107 Uniforms	$310	$270	$1,425	$1,425	$0
625001 Equip. Maint. & Supplies	$859	$138	$1,600	$1,550	-$50
625002 Equipment Purchases	$0	$3,366	$2,100	$0	-$2,100
625003 Equipment Rental	$0	$0	$0	$4,000	$4,000
625201 Tires/Brakes	$338	$519	$1,000	$1,000	$0
625202 Fuel/Oil	$1,926	$2,804	$5,500	$5,500	$0
625203 Fleet Repair	$21,833	$67	$10,000	$10,000	$0
625204 Fleet Lease	$8,221	$8,171	$7,236	$7,240	$4
626001 Building Maintenance	$425	$120	$0	$0	$0
631003 Insurance Fees	$10,229	$5,484	$5,837	$5,955	$118
631004 Bank Fees	$4,015	$4,903	$5,200	$5,825	$625
631006 Contracted Services	$40,574	$22,849	$65,090	$65,090	$0
645001 Special Department Allow	$7,068	$7,068	$8,300	$8,300	$0
651501 Depreciation	$668,398	$683,569	$669,000	$685,000	$16,000
661001 Miscellaneous Supplies	$0	$0	$1,500	$1,500	$0
662001 Miscellaneous Services	$220	$183	$300	$9,360	$9,060
663001 Contingency	$0	$0	$5,000	$5,000	$0
Capital	**$43,886**	**$0**	**$272,000**	**$0**	**-$272,000**
674001 Machinery & Equipment	$886	$0	$0	$0	$0
674003 Vehicle Replacement	$43,000	$0	$272,000	$0	-$272,000
Transfers	**$299,877**	**$308,452**	**$265,671**	**$265,103**	**-$568**
691001 Trnf Other Funds	$25,200	$24,945	$24,945	$24,377	-$568
691005 Trnf EF	$48,761	$41,720	$45,063	$45,063	$0
691009 Trnf Indirect Cost Alloca	$225,916	$241,787	$195,663	$195,663	$0
535301 Storm Drain Sum	**$1,333,813**	**$1,291,545**	**$1,572,080**	**$1,364,009**	**-$208,072**
535310 Storm Drain Capital Projects					
Capital	**$0**	**$0**	**$2,754,500**	**$2,600,950**	**-$153,550**
673001 Capital Project	$0	$0	$2,754,500	$2,600,950	-$153,550

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
535310 Storm Drain Capital Projects Sum	**$0**	**$0**	**$2,754,500**	**$2,600,950**	**-$153,550**
545401 Solid Waste					
Personnel	**$28,678**	**$30,006**	**$56,387**	**$59,923**	**$3,536**
611101 Full-Time Employees	$20,712	$21,805	$38,017	$40,058	$2,041
613101 FICA	$1,579	$1,659	$2,908	$3,064	$156
613201 Utah Retirement Systems	$4,006	$3,893	$7,067	$7,488	$421
613301 Health Insurance	$1,923	$2,181	$5,823	$6,716	$893
613302 Dental Insurance	$149	$157	$385	$385	$0
613304 Vision Insurance	$29	$29	$80	$80	$0
613401 Worker's Compensation	$274	$268	$460	$485	$25
613601 LTD, ADD, & Life	$0	$0	$1,622	$1,622	$0
613701 Employee Asst Progr	$7	$8	$14	$14	$0
613801 Administration Fee	$0	$6	$11	$11	$0
Operations	**$1,014,909**	**$1,115,781**	**$1,110,319**	**$1,310,635**	**$200,316**
626002 Grounds Maintenance	$0	$0	$4,000	$0	-$4,000
631003 Insurance Fees	$6,186	$6,288	$5,549	$5,660	$111
631004 Bank Fees	$9,895	$7,046	$7,100	$7,975	$875
631006 Contracted Services	$998,828	$1,098,524	$1,093,670	$1,297,000	$203,330
651501 Depreciation	$0	$3,924	$0	$0	$0
Capital	**$0**	**$0**	**$841,000**	**$48,950**	**-$792,050**
673001 Capital Project	$0	$0	$841,000	$48,950	-$792,050
Transfers	**$114,649**	**$113,491**	**$138,726**	**$136,863**	**-$1,863**
691001 Trnf Other Funds	$83,153	$81,960	$81,960	$80,097	-$1,863
691005 Trnf EF	$5,616	$4,568	$10,626	$10,626	$0
691009 Trnf Indirect Cost Alloca	$25,880	$26,963	$46,140	$46,140	$0
545401 Solid Waste Sum	**$1,158,236**	**$1,259,278**	**$2,146,433**	**$1,556,371**	**-$590,062**
614441 Fleet Management					
Personnel	**$159,998**	**$117,648**	**$135,702**	**$156,063**	**$20,361**
611101 Full-Time Employees	$99,256	$77,269	$90,387	$94,190	$3,803
611201 Overtime	$2,947	$480	$2,100	$2,100	$0
613101 FICA	$7,388	$5,809	$6,915	$7,365	$450
613201 Utah Retirement Systems	$18,826	$12,669	$14,981	$15,963	$982
613301 Health Insurance	$26,005	$17,299	$16,740	$31,055	$14,315
613302 Dental Insurance	$2,252	$1,456	$1,159	$1,925	$766
613304 Vision Insurance	$518	$304	$256	$256	$0
613401 Worker's Compensation	$1,312	$960	$1,074	$1,119	$45
613601 LTD, ADD, & Life	$962	$775	$1,298	$1,298	$0
613701 Employee Asst Progr	$54	$63	$72	$72	$0
614101 Clothing Allow - FT	$478	$564	$720	$720	$0
Operations	**$612,909**	**$666,454**	**$632,485**	**$668,867**	**$36,382**
621101 Publications & Subscriptions	$1,830	$1,500	$1,500	$1,500	$0
621301 Training & Registration	$260	$751	$2,280	$2,280	$0
624001 Office Supplies	$784	$821	$895	$895	$0
624004 Materials & Supplies	$1,397	$576	$5,250	$5,750	$500
624101 Claims & Damages	$2,914	$4,266	$0	$0	$0
624107 Uniforms	$475	$140	$950	$950	$0
624204 Annual Maint. & Support	$0	$0	$1,500	$1,500	$0

FY2020 Expenditure Budget

	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	Change '19 to '20
625001 Equip. Maint. & Supplies	$16,334	$4,578	$8,000	$8,000	$0
625002 Equipment Purchases	$54,293	$0	$1,260	$0	-$1,260
625201 Tires/Brakes	$32,440	$21,720	$36,340	$37,775	$1,435
625202 Fuel/Oil	$102,780	$156,841	$162,800	$168,100	$5,300
625203 Fleet Repair	$114,907	$165,569	$119,250	$119,250	$0
625501 Equipment Repairs	$0	$0	$600	$600	$0
626001 Building Maintenance	$2,084	$875	$5,200	$5,200	$0
631003 Insurance Fees	$2,319	$2,801	$2,360	$2,407	$47
631006 Contracted Services	$0	$0	$4,000	$4,300	$300
651501 Depreciation	$279,874	$305,729	$280,000	$310,000	$30,000
662001 Miscellaneous Services	$220	$288	$300	$360	$60
Capital	**-$1**	**$48,143**	**$0**	**$619,350**	**$619,350**
674001 Machinery & Equipment	$0	-$323,711	$0	$178,250	$178,250
674003 Vehicle Replacement	$0	$371,854	$0	$441,100	$441,100
Debt	**$16,190**	**$19,139**	**$25,700**	**$23,000**	**-$2,700**
681003 Backhoe Lease Obligations	$16,190	$19,139	$25,700	$23,000	-$2,700
614441 Fleet Management Sum	**$789,097**	**$851,385**	**$793,887**	**$1,467,280**	**$673,393**
634443 Risk Management					
Operations	**$272,726**	**$251,362**	**$286,920**	**$292,480**	**$5,560**
624101 Claims & Damages	$39,896	$6,951	$30,000	$30,000	$0
631003 Insurance Fees	$232,830	$215,411	$227,920	$232,480	$4,560
631006 Contracted Services	$0	$29,000	$29,000	$30,000	$1,000
634443 Risk Management Sum	**$272,726**	**$251,362**	**$286,920**	**$292,480**	**$5,560**
700000 Perpetual Cemetery Fund					
Transfers	**$27,567**	**$0**	**$0**	**$0**	**$0**
691007 Trnf from Fund 70	$27,567	$0	$0	$0	$0
700000 Perpetual Cemetery Fund Sum	**$27,567**	**$0**	**$0**	**$0**	**$0**
Grand Total	**$43,302,000**	**$40,212,016**	**$51,488,421**	**$47,899,571**	**-$3,588,850**

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104111	Mayor & Council					
104111	611101 - Full-Time Employees				79,080.00	*
			6.00	1,100.00	6,600.00	
	Device, 2 year warranty, and accessories					
			1.00	72,480.00	72,480.00	
	Mayor and Council					
104111	613101 - FICA				5,545.00	
104111	613201 - Utah Retirement Systems				12,190.00	
104111	613301 - Health Insurance				74,340.00	
104111	613302 - Dental Insurance				4,243.00	
104111	613304 - Vision Insurance				912.00	
104111	613401 - Worker's Compensation				799.00	
104111	613801 - Administration Fee				72.00	
104111	614101 - Clothing Allow - FT				960.00	*
			6.00	160.00	960.00	
	Clothing - Shirt and Jacket for mayor and council members					
104111	621201 - Membership Dues				20,494.00	*
			1.00	324.00	324.00	
	Kiwanis Membership					
			1.00	125.00	125.00	
	Top of Utah Military Affairs Membership - mayor					
			1.00	15,500.00	15,500.00	
	ULCT Membership					
			1.00	3,500.00	3,500.00	
	NLC Membership					
			2.00	300.00	600.00	
	Davis Chamber Legislative Affairs Committee 2 members					
			1.00	345.00	345.00	
	Assoc of Defense Communities - Active Base Community Membership					
			1.00	100.00	100.00	
	Misc					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104111	621301 - Training & Registration				9,775.00	*
	Local Officials Day		6.00	85.00	510.00	
	ULCT Fall Conf - mayor and council		6.00	415.00	2,490.00	
	ULCT Spring Conf - mayor and council		6.00	280.00	1,680.00	
	NLC Congressional City (Spring) - mayor and one council		2.00	750.00	1,500.00	
	NLC City Summit (Fall) - mayor and one council		2.00	750.00	1,500.00	
	Local Officials Day - Youth Commission		1.00	1,000.00	1,000.00	
	ADC Summit - Mayor		1.00	595.00	595.00	
	Misc Other Training		1.00	500.00	500.00	
104111	623101 - In-State Lodging				1,500.00	*
	ULCT Spring Conf St. George - mayor and council		6.00	250.00	1,500.00	
104111	623102 - In-State Meals				660.00	*
	ULCT Spring Conf - mayor and council 2 half days and 1 full day @ $55		6.00	110.00	660.00	
104111	623103 - In-State Transportation				816.00	*
	ULCT Spring Conf St George - mayor and council		6.00	136.00	816.00	
104111	623501 - Out-Of-State Lodging				6,600.00	*
	ADC National Summit - June 4 days		1.00	900.00	900.00	
	NLC City Summit (Fall) 4 nights		2.00	1,200.00	2,400.00	
	NLC Congress (Spring) 4 nights		2.00	1,200.00	2,400.00	
			1.00	900.00	900.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
	NLC Military Communities Summit (Summer) 3 nights				
104111	623502 - Out-Of-State Meals				2,800.00 *
	ADC Summit - June 4 days		1.00	400.00	400.00
	NLC City Summit (Fall) 5 days		2.00	500.00	1,000.00
	NLC Congress (Spring) 5 days		2.00	500.00	1,000.00
	NLC Military Communities (Summer) 4 days		1.00	400.00	400.00
104111	623503 - Out-Of-State Transport				3,600.00 *
	ADC National Summit		1.00	600.00	600.00
	NLC Conferences		5.00	600.00	3,000.00
104111	623505 - Out-Of-State Misc				500.00 *
	NLC Conferences luggage, taxis, etc		1.00	500.00	500.00
104111	631003 - Insurance Fees				1,660.00
104111	645002 - Donation Expenditures				2,500.00 *
	Council Donations		1.00	2,500.00	2,500.00
104111	663001 - Contingency				5,000.00 *
	Council Contingency		1.00	5,000.00	5,000.00
104111	664001 - Council Expense				51,900.00 *
	American Legion Easter Candy		1.00	700.00	700.00
	Commissioners - Holidays		1.00	100.00	100.00
	Employees - Holidays FT - $50 PT - $25		1.00	11,000.00	11,000.00
	Employee Association Summer and Holiday Events (Includes		1.00	12,000.00	12,000.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

	VENDOR	QUANTITY	UNIT COST	2020 Tentative
commissioners)		1.00	3,500.00	3,500.00
Employee Association Mics Activities		1.00	1,000.00	1,000.00
CHS Scholarship		1.00	1,500.00	1,500.00
Davis Education Foundation		1.00	4,000.00	4,000.00
Annual Budget Prep Kickoff		1.00	3,500.00	3,500.00
Mid-year Budget Meeting		1.00	850.00	850.00
Davis County Youth Charities Fundraiser		1.00	1,500.00	1,500.00
Tour of Utah Event		1.00	400.00	400.00
Flowers and Funerals		2.00	500.00	1,000.00
High School Graduation - Syracuse and Clearfield		1.00	500.00	500.00
Plaques, Awards, Etc		1.00	3,500.00	3,500.00
Public Meeting Expense		1.00	1,500.00	1,500.00
HAFB Honorary Commander Program		2.00	750.00	1,500.00
HAFB Family Foundation Gala - 2 tables		2.00	300.00	600.00
CHS Student Government Lunches		1.00	500.00	500.00
Hope Center Backpack Event		1.00	1,500.00	1,500.00
Elementary Schools Lunch with the Mayor Program		1.00	250.00	250.00
HAFB Award Banquets		1.00	1,000.00	1,000.00
Annual Appreciation Dinner with city commissions				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104111	664002 - Youth Council Expense				1,000.00	*
	Youth Commission		1.00	1,000.00	1,000.00	
	TOTAL Mayor & Council				286,946.00	
104121	Justice Court					
104121	611101 - Full-Time Employees				218,679.00	
104121	611201 - Overtime				105.00	
104121	611501 - Part-Time				38,000.00	
104121	613101 - FICA				18,595.00	
104121	613201 - Utah Retirement Systems				38,227.00	
104121	613301 - Health Insurance				81,521.00	
104121	613302 - Dental Insurance				4,637.00	
104121	613304 - Vision Insurance				1,025.00	
104121	613401 - Worker's Compensation				198.00	
104121	613601 - LTD, ADD, & Life				2,596.00	
104121	613701 - Employee Asst Progr				144.00	
104121	613801 - Administration Fee				102.00	
104121	614101 - Clothing Allow - FT				360.00	*
	6 @ $60		6.00	60.00	360.00	
104121	621101 - Publications & Subscriptions				700.00	*
	Code books		1.00	600.00	600.00	
	Misc		1.00	100.00	100.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104121	621201 - Membership Dues				320.00	*
			1.00	60.00	60.00	
	Davis County Bar					
			1.00	35.00	35.00	
	Justice Court Judges' Association					
			1.00	225.00	225.00	
	Utah State Bar - Shared					
104121	621301 - Training & Registration				560.00	*
			1.00	95.00	95.00	
	BCI TAC Registration					
			1.00	40.00	40.00	
	Sept. Judges' Conference-Shared					
			2.00	75.00	150.00	
	Spring Court Clerk Conference (2 people)					
			3.00	75.00	225.00	
	Fall Court Clerk Conference (3 PEOPLE)					
			1.00	50.00	50.00	
	Annual Judaical Conference-Shared					
104121	623101 - In-State Lodging				1,375.00	*
			2.00	125.00	250.00	
	Annual judicial conference (4 x $125) - shared					
			1.00	250.00	250.00	
	Sept judges' conference (4 x $125) - shared					
			4.00	125.00	500.00	
	Spring court clerk conference (4 x $125)					
			3.00	125.00	375.00	
	BCI TAC Conferene (3 X $125)					
104121	623102 - In-State Meals				688.00	*
			1.00	115.00	115.00	
	ANNUAL JUDICIAL CONF (3 X $51, 2 X $38.25) - SHARED					
			1.00	100.00	100.00	
	COURT ADMINISTRATOR LUNCHES					
			1.00	128.00	128.00	
	BCI TAC CONF. (1 @ $51, 2 @ $38.25					
			1.00	90.00	90.00	
	SEPT JUDGES' CONF (2 X $51, 2 X $38.25) - SHARED					
			1.00	255.00	255.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	SPRING COURT CLERK CONFERENCE (2 X $52, 4 X $38.25)					
104121	623103 - In-State Transportation				642.00	*
	Fall Court Clerk Conf		1.00	35.00	35.00	
	Court administrator luncheons		1.00	80.00	80.00	
	BCI TAC Conf.		1.00	125.00	125.00	
	Spring Court Clerk Conf (2 @ $136.00)		2.00	136.00	272.00	
	Sept judicial conference - shared		1.00	65.00	65.00	
	Annual judicial conf (St George) - shared		1.00	65.00	65.00	
104121	624001 - Office Supplies				5,200.00	*
	Paper, forms, etc		1.00	4,000.00	4,000.00	
	New high back chair for front window		1.00	1,200.00	1,200.00	
104121	631003 - Insurance Fees				2,091.00	
104121	631004 - Bank Fees				7,450.00	
104121	631006 - Contracted Services				66,000.00	*
	Bailiff Service		1.00	45,000.00	45,000.00	
	Transport Service		1.00	11,000.00	11,000.00	
	Warrant Service		1.00	10,000.00	10,000.00	
104121	645001 - Special Department Allow				500.00	*
	Working lunches and meetings		1.00	500.00	500.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104121	661001 - Miscellaneous Supplies				1,600.00 *
	Misc		1.00	500.00	500.00
	New fridge in the jury room		1.00	1,100.00	1,100.00
104121	662001 - Miscellaneous Services				7,150.00 *
	Interpreter fees		1.00	4,000.00	4,000.00
	Juror Fees		1.00	1,000.00	1,000.00
	Witness fees		1.00	600.00	600.00
	Judge Pro Tempore fees		1.00	1,000.00	1,000.00
	State mail services- juror questionnaires etc		2.00	275.00	550.00
	TOTAL Justice Court				498,465.00
104131	City Manager				
104131	611101 - Full-Time Employees				266,947.00
104131	611501 - Part-Time				3,900.00
104131	613101 - FICA				20,094.00
104131	613201 - Utah Retirement Systems				49,083.00
104131	613301 - Health Insurance				40,761.00
104131	613302 - Dental Insurance				2,318.00
104131	613304 - Vision Insurance				513.00
104131	613401 - Worker's Compensation				3,181.00
104131	613601 - LTD, ADD, & Life				1,298.00
104131	613701 - Employee Asst Progr				72.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104131	613801 - Administration Fee				48.00	
104131	614101 - Clothing Allow - FT				120.00	*
			2.00	60.00	120.00	
104131	614201 - Car Allowance				10,200.00	*
			1.00	10,200.00	10,200.00	
104131	621101 - Publications & Subscriptions				150.00	*
			1.00	150.00	150.00	
	Miscellaneous publications					
104131	621201 - Membership Dues				2,190.00	*
			1.00	1,065.00	1,065.00	
	ICMA - JJ		1.00	925.00	925.00	
	ICMA - Summer		2.00	100.00	200.00	
	UCMA					
104131	621301 - Training & Registration				3,170.00	*
			2.00	900.00	1,800.00	
	ICMA annual conference - Nashville		2.00	35.00	70.00	
	UCMA fall conference		2.00	100.00	200.00	
	UCMA spring conference - St. George		2.00	400.00	800.00	
	ULCT fall convention		1.00	300.00	300.00	
	ULCT spring conference - St. George					
104131	623101 - In-State Lodging				1,000.00	*
			6.00	125.00	750.00	
	UCMA spring conference - 3 nights, 2 people		2.00	125.00	250.00	
	ULCT spring conference - 2 nights, 1 person					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104131	623102 - In-State Meals				440.00	*
			3.00	55.00	165.00	
	UCMA spring (ACM)					
			5.00	55.00	275.00	
	UCMA / ULCT spring (CM)					
104131	623103 - In-State Transportation				231.20	*
			2.00	115.60	231.20	
	UCMA / ULCT spring conference					
104131	623501 - Out-Of-State Lodging				2,400.00	*
			8.00	300.00	2,400.00	
	ICMA - Nashville; 4 nights, 2 people					
104131	623502 - Out-Of-State Meals				610.00	*
			10.00	61.00	610.00	
	ICMA - Nashville; 5 days, 2 people					
104131	623503 - Out-Of-State Transport				900.00	*
			2.00	450.00	900.00	
	ICMA - Nashville					
104131	623505 - Out-Of-State Misc				200.00	*
			2.00	100.00	200.00	
	ICMA - Nashville; luggage, taxi, etc.					
104131	624001 - Office Supplies				100.00	*
			1.00	100.00	100.00	
104131	624005 - Printing				300.00	*
			1.00	300.00	300.00	
	Publications and other miscellaneous printing					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104131	631003 - Insurance Fees				1,410.00	
104131	631006 - Contracted Services				10,000.00	*
	Surveys, management studies, etc.		1.00	10,000.00	10,000.00	
104131	645001 - Special Department Allow				9,100.00	*
	Business lunches		1.00	1,500.00	1,500.00	
	Quarterly all-employee meetings		4.00	300.00	1,200.00	
	Monthly birthday lunches		12.00	250.00	3,000.00	
	Flowers and funerals		1.00	400.00	400.00	
	Other employee activities and special occasions (admin professionals day, boss' day, etc.)		1.00	1,500.00	1,500.00	
	Department head retreats		2.00	750.00	1,500.00	
104131	661001 - Miscellaneous Supplies				500.00	*
			1.00	500.00	500.00	
104131	663001 - Contingency				10,000.00	*
			1.00	10,000.00	10,000.00	
	TOTAL City Manager				441,236.20	
104132	City Recorder					
104132	611101 - Full-Time Employees				125,954.00	
104132	611201 - Overtime				510.00	
104132	613101 - FICA				9,674.00	
104132	613201 - Utah Retirement Systems				23,246.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104132	613301 - Health Insurance				36,004.00	
104132	613302 - Dental Insurance				1,925.00	
104132	613304 - Vision Insurance				399.00	
104132	613401 - Worker's Compensation				102.00	
104132	613601 - LTD, ADD, & Life				1,298.00	
104132	613701 - Employee Asst Progr				72.00	
104132	613801 - Administration Fee				48.00	
104132	614101 - Clothing Allow - FT				120.00	*
	Clothing		2.00	60.00	120.00	
104132	621101 - Publications & Subscriptions				550.00	*
	Utah Code Books		1.00	550.00	550.00	
104132	621201 - Membership Dues				1,080.00	*
	Annual Membership - recorder and deputy		2.00	220.00	440.00	
	Costco Annual Dues		1.00	120.00	120.00	
	DMWRA Regional Dues - recorder and deputy		1.00	20.00	20.00	
	IIMC Annual Dues - recorder and deputy		1.00	290.00	290.00	
	Sams Club Annual Dues		1.00	60.00	60.00	
	UMCA Annual Dues - recorder and deputy		1.00	150.00	150.00	
104132	621301 - Training & Registration				2,755.00	*
	IIMC Annual Conference St. Louis		1.00	600.00	600.00	
	DMWRA Regional Monthly Training - recorder and deputy		1.00	250.00	250.00	
	ULCT Annual Conference 1 day		1.00	205.00	205.00	
			2.00	250.00	500.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

			VENDOR	QUANTITY	UNIT COST	2020 Tentative	
		UMCA Fall Conference St. George - recorder and deputy		1.00	800.00	800.00	
		UMCA/IIMC Institute and Academy Cedar City (Spring) Deputy $450 Recorder $350		1.00	400.00	400.00	
		Misc Training					
104132	622101 - Public Notices					8,000.00	*
				1.00	8,000.00	8,000.00	
		Public Notices					
104132	623101 - In-State Lodging					1,330.00	*
				2.00	285.00	570.00	
		UMCA Fall Conference St. George - recorder and deputy 3 nights		1.00	475.00	475.00	
		UMCA/IIMC Institute Cedar City (Spring) - deputy 5 nights		1.00	285.00	285.00	
		UMCA/IIMC Academy Cedar City (Spring) - recorder 3 nights					
104132	623102 - In-State Meals					770.00	*
				2.00	165.00	330.00	
		UMCA Fall Conference St. George - recorder and deputy 2 half days, 2 whole days $55		1.00	275.00	275.00	
		UMCA/IIMC Institute Cedar City (Spring) - deputy $55 2 half days 4 whole days		1.00	165.00	165.00	
		UMCA Academy Cedar City (Spring) - recorder 3 days $55 2 half days 2 whole days					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104132	623104 - In-State Mileage Reimburs				360.00	*
			1.00	136.00	136.00	
	UMCA Fall Conference St. George					
			2.00	112.00	224.00	
	UMCA/IIMC Institute Cedar City (Spring) deputy 5 days recorder 3 days					
104132	623501 - Out-Of-State Lodging				1,000.00	*
			1.00	1,000.00	1,000.00	
	IIMC Annual Conference St. Louis 5 nights					
104132	623502 - Out-Of-State Meals				396.00	*
			1.00	396.00	396.00	
	IIMC Annual Conference St. Louis 6 days					
104132	623503 - Out-Of-State Transport				350.00	*
			1.00	350.00	350.00	
	IIMC Annual Conference St. Louis					
104132	624001 - Office Supplies				2,000.00	*
			1.00	2,000.00	2,000.00	
	Misc Office Supplies					
104132	624006 - Postage / Mailing				100.00	*
			1.00	100.00	100.00	
	Misc Postage					
104132	631003 - Insurance Fees				866.00	
104132	631006 - Contracted Services				5,550.00	*
			1.00	5,000.00	5,000.00	
	Sterling Codifiers Code Book Updates					
			1.00	550.00	550.00	
	Sterling Codifiers Internet Hosting Fee					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104132	662001 - Miscellaneous Services				350.00	*
	Misc Recording Fees		1.00	350.00	350.00	
	TOTAL City Recorder				224,809.00	
104133	Legal					
104133	611101 - Full-Time Employees				272,000.00	
104133	611501 - Part-Time				25,000.00	*
	$17hr 25 hrs week		1.00	25,000.00	25,000.00	
104133	613101 - FICA				19,729.00	
104133	613201 - Utah Retirement Systems				40,651.00	
104133	613301 - Health Insurance				61,141.00	
104133	613302 - Dental Insurance				3,478.00	
104133	613304 - Vision Insurance				769.00	
104133	613401 - Worker's Compensation				723.00	
104133	613601 - LTD, ADD, & Life				1,947.00	
104133	613701 - Employee Asst Progr				108.00	
104133	613801 - Administration Fee				72.00	
104133	614101 - Clothing Allow - FT				300.00	*
	Increased by $120 because there will be two new employees		5.00	60.00	300.00	
104133	614201 - Car Allowance				4,800.00	*
			1.00	4,800.00	4,800.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104133	621101 - Publications & Subscriptions				2,040.00	*
	LEXIS-NEXIS Access Legal caselaw program		1.00	2,040.00	2,040.00	
104133	621201 - Membership Dues				2,210.00	*
	Federal Bar - CA and ACA Both CA and ACA		2.00	30.00	60.00	
	IMLA- International Municipal Lawyers Association CA only		1.00	625.00	625.00	
	UMAA- Utah Municipal Attorneys Association CA Only		1.00	150.00	150.00	
	UMAA ACA		1.00	75.00	75.00	
	Utah State Bar CA and ACA		2.00	650.00	1,300.00	
104133	621301 - Training & Registration				4,450.00	*
	BCI-TAC Required for Prosecution - TAC costs moved from CS to Legal		1.00	100.00	100.00	
	IMLA - Registration CA only		1.00	675.00	675.00	
	ULCT - Spring CA only		1.00	250.00	250.00	
	UPC - Spring ACA only		1.00	75.00	75.00	
	UMPA-Utah Municipal/Misdemeanor		1.00	75.00	75.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Prosecutors Association					
	VOCA 1- UOVC/CJC-DV Summit (5 @ $125) Grant Funded and includes funding to provide for PD training		5.00	125.00	625.00	
	VOCA 1- National DV Conference (2 @ 600) Grant Funded		2.00	600.00	1,200.00	
	VOCA 2- National Housing Conference (2 @ 600) Grant Funded		2.00	600.00	1,200.00	
	VOCA 2- In State Training (2@ $125) Grant Funded		2.00	125.00	250.00	
104133	623101 - In-State Lodging				4,350.00	*
	BCI-TAC (3 Nights @ $150) Required for Prosecution- TAC costs moved from CS to Legal		1.00	450.00	450.00	
	ULCT Spring (2 nights @ $150)		1.00	300.00	300.00	
	UMAA (3 nights @ $150) X 2		2.00	450.00	900.00	
	UPC - UMPA (2 nights @ 150)		1.00	300.00	300.00	
	VOCA 1- UOVC/CJC-DV Summit (2 nights @ $150) x 5 Grant Funded and includes funding to provide for PD training		5.00	300.00	1,500.00	
	VOCA 1- SWAVO (St. George) (2 nights @ $150) Grant Funded		1.00	300.00	300.00	
	VOCA 2- In State Training (2@ $150) x2 Grant Funded		2.00	300.00	600.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104133	623102 - In-State Meals				1,705.00 *
	BCI-TAC (3 @ $55) Required for Prosecution- TAC costs moved from CS to Legal		1.00	165.00	165.00
	ULCT-Spring (3 @ $55)		1.00	165.00	165.00
	UMAA (3 @ $55) X 2		2.00	165.00	330.00
	UPC - UMPA (2 @ $55)		1.00	110.00	110.00
	VOCA 1- UPC/CJC-DV Summit (2 @ 55) x 5 Grant Funded and includes funding to provide PD training		5.00	110.00	550.00
	VOCA 1- SWAVO (St. George) (3 @ 55) Grant Funded		1.00	165.00	165.00
	VOCA 2- In State Meals (2 @ 55) x2 Grant Funded		2.00	110.00	220.00
104133	623103 - In-State Transportation				150.00 *
	BCI-TAC Required for Prosecution- TAC costs moved from CS to Legal		1.00	150.00	150.00
104133	623104 - In-State Mileage Reimburs				1,023.00 *
	ULCT-SPRING CA- St. George		1.00	138.00	138.00
	UMAA Both CA and ACA		2.00	138.00	276.00
	UPC - UMPA		1.00	138.00	138.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
	ACA only				
	VOCA 1- UOVC/CJC-DV SUMMIT (150 miles @ .19) x 2 Grant Funded		2.00	28.50	57.00
	VOCA 1- SWAVO (St. George) Grant Funded		1.00	138.00	138.00
	VOCA 2- In State (St. George) x 2 Grant Funded		2.00	138.00	276.00
104133	623501 - Out-Of-State Lodging				3,650.00 *
	IMLA Lodging (5 X $250) Likely September 18-22 - Atlanta - Hilton Or Mid-Year- TBD		1.00	1,250.00	1,250.00
	VOCA 1- National DV Conference (4 @ $150) x 2 Grant Funded		2.00	600.00	1,200.00
	VOCA 2- National Housing Conference (4 @150) x 2 Grant Funded		2.00	600.00	1,200.00
104133	623502 - Out-Of-State Meals				1,354.00 *
	IMLA 5 @ $66 Atlanta rate		1.00	330.00	330.00
	VOCA 1- National DV Conference (4 @ 64) x 2 Grant Funded		2.00	256.00	512.00
	VOCA 2- National Housing Conference (4 @ 64) x 2 Grant Funded		2.00	256.00	512.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104133	623503 - Out-Of-State Transport				2,920.00 *
	IMLA- Flight Likely Atlanta or (DC?)		1.00	500.00	500.00
	VOCA 1- National DV Conference ($500) x 2 Grant Funded		2.00	500.00	1,000.00
	VOCA 2- National Housing Conference ($500) x 2 Grant Funded		2.00	500.00	1,000.00
	IMLA-Ground Transportation		1.00	100.00	100.00
	VOCA 1- National DV Conference ($80) x 2 Grant Funded		2.00	80.00	160.00
	VOCA 2- National Housing Conference ($80) x 2 Grant Funded		2.00	80.00	160.00
104133	624001 - Office Supplies				10,409.00 *
	General Office Supplies		1.00	2,000.00	2,000.00
	VOCA 1- General Office Supplies Grant Funded		1.00	500.00	500.00
	VOCA 1 cell phone plan Grant Funded		1.00	800.00	800.00
	VOCA 1 database subscription Grant Funded		1.00	359.00	359.00
	VOCA 1- Soft Reception Area Grant Funded		1.00	250.00	250.00
	VOCA 2- Soft Reception Area Grant Funded - One time		1.00	250.00	250.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	VOCA 2- General Office Supplies		1.00	750.00	750.00	
	VOCA 2- cell phone plan Grant Funded		1.00	800.00	800.00	
	VOCA 2 - cell phone equipment Grant Funded- One time		1.00	1,000.00	1,000.00	
	VOCA 2 - computer Grant Funded- One time		1.00	2,500.00	2,500.00	
	VOCA 2 - desk phone Grant Funded- One time		1.00	300.00	300.00	
	VOCA - 2 chair Grant Funded- One time		1.00	900.00	900.00	
104133	631003 - Insurance Fees				1,484.00	
104133	631006 - Contracted Services				4,000.00	*
	Constable Warrant/Subpoena Services Reduction of $750.00		1.00	3,000.00	3,000.00	
	VOCA 1- VICTIM-Interpreter Services Grant Funded		1.00	500.00	500.00	
	VOCA 2- HOUSING-Interpreter Services Grant Funded		1.00	500.00	500.00	
104133	631009 - Outside Legal Counsel				15,000.00	*
	legal contingency		1.00	15,000.00	15,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104133	645001 - Special Department Allow				43,500.00 *
			1.00	500.00	500.00
	Working lunches, etc				
			1.00	1,000.00	1,000.00
	VOCA 1- VICTIM-Emergency funds Grant Funded				
			1.00	2,000.00	2,000.00
	VOCA 2- VICTIM-Emergency Grant Funded				
			1.00	10,000.00	10,000.00
	VOCA 2 - Housing - Direct Services Will move to Direct Services if grant is obtained				
			1.00	30,000.00	30,000.00
	VOCA 2 - Housing - Rental Assistance May move to new account "Rental Assistance" once awarded				
104133	661001 - Miscellaneous Supplies				250.00 *
			1.00	250.00	250.00
	TOTAL Legal				529,213.00
104141	Human Resources				
104141	611101 - Full-Time Employees				120,193.00
104141	613101 - FICA				9,195.00
104141	613201 - Utah Retirement Systems				22,033.00
104141	613301 - Health Insurance				49,761.00 *
			1.00	40,761.00	40,761.00
	HR health insurance				
			75.00	120.00	9,000.00
	Healthy living incentive 75% participation at $120 each				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104141	613302 - Dental Insurance				2,318.00	
104141	613304 - Vision Insurance				256.00	
104141	613401 - Worker's Compensation				97.00	
104141	613501 - Unemployment				15,000.00	*
	May need more due to contracted parks coming in-house 10pt@$12 with 1,500 hours times 60%=$108k -- the maximum liability		1.00	15,000.00	15,000.00	
104141	613601 - LTD, ADD, & Life				1,298.00	
104141	613701 - Employee Asst Progr				72.00	
104141	613801 - Administration Fee				24.00	
104141	614101 - Clothing Allow - FT				120.00	*
	Clothing Allowance		1.00	120.00	120.00	
104141	621101 - Publications & Subscriptions				1,820.00	*
	JJ's Bookclub		1.00	720.00	720.00	
	HR Bookclub (6 books x $10 x 4 events		1.00	240.00	240.00	
	Scribd subscription		1.00	156.00	156.00	
	Audio books $17 x 12 months		1.00	204.00	204.00	
	Technet		1.00	500.00	500.00	
104141	621201 - Membership Dues				1,300.00	*
	IPMA-HR 2 staff member		2.00	200.00	400.00	
	SHRM-2 Staff members		3.00	200.00	600.00	
	NUHRA		2.00	150.00	300.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104141	621301 - Training & Registration				5,900.00	*
	Crossroad Conference (2 @ $400)		2.00	400.00	800.00	
	Western Region IPMAHR 2020 Conference		1.00	600.00	600.00	
	Leadership/Supervisor Training		1.00	3,000.00	3,000.00	
	New EE Orientation		1.00	250.00	250.00	
	Training Advisor		1.00	1,250.00	1,250.00	
104141	621401 - Educational Reimbursement				14,000.00	*
	Education Reimbursement		1.00	14,000.00	14,000.00	
104141	622301 - Job Advertisements				2,500.00	*
			1.00	2,500.00	2,500.00	
104141	623102 - In-State Meals				150.00	*
			1.00	150.00	150.00	
104141	623103 - In-State Transportation				150.00	*
			1.00	150.00	150.00	
104141	623104 - In-State Mileage Reimburs				200.00	*
			1.00	200.00	200.00	
104141	623501 - Out-Of-State Lodging				1,000.00	*
	Western Region IPMAHR 2020 conference Not sure where it is for 2020		1.00	1,000.00	1,000.00	
104141	623502 - Out-Of-State Meals				345.00	*
			1.00	345.00	345.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104141	623503 - Out-Of-State Transport				350.00	*
			1.00	350.00	350.00	
104141	623504 - Out-Of-State Mileage				25.00	*
			1.00	25.00	25.00	
104141	623505 - Out-Of-State Misc				100.00	*
			1.00	100.00	100.00	
104141	624001 - Office Supplies				350.00	*
			1.00	350.00	350.00	
104141	624004 - Materials & Supplies				6,500.00	*
			1.00	6,500.00	6,500.00	
	Collaborative Workspace Soda Machine $5,000 Keirug $500 TV Subscription $600 Miscellaneous $400					
104141	624005 - Printing				400.00	*
			1.00	400.00	400.00	
	Printing Clearfield Cash $200 Paper $200					
104141	624006 - Postage / Mailing				200.00	*
			1.00	200.00	200.00	
104141	631003 - Insurance Fees				1,344.00	
104141	631006 - Contracted Services				27,000.00	*
			1.00	9,000.00	9,000.00	
	Medical testing					
			1.00	4,000.00	4,000.00	
	New Hire Testing					
			1.00	14,000.00	14,000.00	
	Compensation Study Refresh $9,980 plus possible travel expenses					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104141	645001 - Special Department Allow				10,000.00	*
	Retirements (4 x $500)		1.00	2,000.00	2,000.00	
	Safety Conference/Safety Luncheon		1.00	3,000.00	3,000.00	
	Service Awards 32 ee		1.00	3,700.00	3,700.00	
	Working Lunches		1.00	300.00	300.00	
	Miscellaneous Celebrations		1.00	1,000.00	1,000.00	
104141	645003 - Employee Incentive Awards				28,000.00	*
	Department Incentive Full-time		150.00	50.00	7,500.00	
	Department Incentive PT		150.00	50.00	7,500.00	
	On-the-Spot		1.00	6,000.00	6,000.00	
	Vision Awards		1.00	7,000.00	7,000.00	
104141	662001 - Miscellaneous Services				3,200.00	*
	Shred - It Increased as they are now coming twice as often.		1.00	2,400.00	2,400.00	
	Cintas Medical		1.00	800.00	800.00	
	TOTAL Human Resources				325,201.00	
104142	Information Technologies					
104142	611101 - Full-Time Employees				145,441.00	
104142	611501 - Part-Time				22,000.00	
104142	613101 - FICA				12,810.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104142	613201 - Utah Retirement Systems				25,837.00	
104142	613301 - Health Insurance				20,380.00	
104142	613302 - Dental Insurance				1,719.00	
104142	613304 - Vision Insurance				355.00	
104142	613401 - Worker's Compensation				1,991.00	
104142	613601 - LTD, ADD, & Life				1,298.00	
104142	613701 - Employee Asst Progr				72.00	
104142	613801 - Administration Fee				48.00	
104142	614101 - Clothing Allow - FT				120.00	*
	2 FT Shirts		2.00	60.00	120.00	
104142	621101 - Publications & Subscriptions				240.00	*
	Experts Exchange Subscription - Message board used for support.		1.00	240.00	240.00	
104142	621301 - Training & Registration				4,425.00	*
	Pluralsight - IT Training		3.00	700.00	2,100.00	
	Interop Conference LV for 1 FTE IT - 5 days		1.00	2,325.00	2,325.00	
104142	623501 - Out-Of-State Lodging				625.00	*
	Interop Conference-Las Vegas		5.00	125.00	625.00	
104142	623502 - Out-Of-State Meals				385.00	*
	Interop Conference- 2 travel, 5 conference		7.00	55.00	385.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104142	623503 - Out-Of-State Transport				300.00 *
	Interop Conference-Las Vegas		1.00	250.00	250.00
	Uber and Luggage		1.00	50.00	50.00
104142	624001 - Office Supplies				1,000.00 *
	Miscellaneious office supplies		1.00	1,000.00	1,000.00
104142	624201 - Software				48,704.40 *
	Misc Software Needs (Adobe, Office or other Licenses or software)		1.00	5,000.00	5,000.00
	Redhat license for Spillman Migration		1.00	4,000.00	4,000.00
	Additional licenses of Blue Beam for Public Works		4.00	350.00	1,400.00
	Adobe Pro Licenses - Customer Service		5.00	76.88	384.40
	Flex Mobile Arrest Forms		1.00	7,920.00	7,920.00
	Office 365 Licenses		1.00	30,000.00	30,000.00
104142	624203 - Website				5,500.00 *
	Domain Registration, SSL Cert renewals		1.00	2,000.00	2,000.00
	Web Hosting		1.00	3,500.00	3,500.00
104142	624204 - Annual Maint. & Support				218,817.16 *
	Confluence - IT, CSC, 10 Concurrent Users		1.00	10.00	10.00
	Brocade Annual support - IT		1.00	500.00	500.00
	When To Work - CAFC and Rec		1.00	650.00	650.00
	PRTG - Network Monitoring - IT		1.00	850.00	850.00
	Screen Connect - Remote connect Software - IT		1.00	1,500.00	1,500.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

	VENDOR	QUANTITY	UNIT COST	2020 Tentative
Veeam - Backup - IT		1.00	2,000.00	2,000.00
Barracuda - Spam/Email Filter - IT- Restore to $2200		1.00	1.00	1.00
Adobe Indesign - Marketing/Communications		1.00	167.00	167.00
VMWare Annual Support - Virtual Server environment - IT		1.00	3,000.00	3,000.00
Aruba Support - WiFi - IT		1.00	3,500.00	3,500.00
IWORQ - Streets, Facilities		1.00	2,000.00	2,000.00
Laserfiche - Maintenance - Recorder		1.00	4,050.00	4,050.00
GFI Archiver maintenance - Email Archiving - IT. Restore to $4,500 if not Office 365		1.00	1.00	1.00
Panasonic Arbitrator (Police Dash Cam) - PD		1.00	8,000.00	8,000.00
Government Jobs.com/Neogov - HR		1.00	14,000.00	14,000.00
ESRI Maintenance - GIS		1.00	9,500.00	9,500.00
Shoretel (Mitel) Maintenance - ALL		1.00	9,500.00	9,500.00
Undocumented System Maint - MISC		1.00	5,000.00	5,000.00
RecPro - Support - Comserv		1.00	11,000.00	11,000.00
TimeClock Plus		1.00	12,000.00	12,000.00
Tyler System Maint.		1.00	32,000.00	32,000.00
Spillman Maintenance		1.00	95,000.00	95,000.00
Creative Cloud Renewal - Planning/CS		1.00	850.00	850.00
Adobe Acrobat Pro - CSC/Planning/Court		7.00	76.88	538.16
Dragon Naturally Speaking Annual Maintenance - PD		1.00	3,200.00	3,200.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104142	625001 - Equip. Maint. & Supplies				22,000.00	*
	Copiers, Toner, Etc		1.00	20,000.00	20,000.00	
	Misc Printer/Copier Supplies		1.00	2,000.00	2,000.00	
104142	625002 - Equipment Purchases				37,040.00	*
	Keyboard, Mouse or Monitor Replacement		1.00	3,000.00	3,000.00	
	Replacement Shoretel Phones		10.00	350.00	3,500.00	
	iPads for Code Compliance		2.00	500.00	1,000.00	
	GPS Receivers for Patrol		20.00	65.00	1,300.00	
	Drivers license scanners for PD		18.00	550.00	9,900.00	
	Replacement car camera - PD		1.00	5,100.00	5,100.00	
	Body Camera Pocket Clip - PD		30.00	23.00	690.00	
	Vehicle Pairing Doc for Body Cams - PD		2.00	245.00	490.00	
	Body Cam Mount Adapter Plate		30.00	25.00	750.00	
	CSC-Fingerprint Printer		1.00	600.00	600.00	
	Misc Hardware (Replacement parts, Power supplies, etc)		1.00	6,000.00	6,000.00	
	Tablets for PD Motorcycle's		2.00	1,500.00	3,000.00	
	Large TV for Customer Service		1.00	1,400.00	1,400.00	
	Antenna's for EOC		2.00	30.00	60.00	
	Network Switch for EOC		1.00	250.00	250.00	
104142	625204 - Fleet Lease				1,395.00	*
	Fleet lease		1.00	1,395.00	1,395.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104142	628002 - Landlines				26,350.00	*
	CenturyLink - Main - Phone and Internet		1.00	19,000.00	19,000.00	
	CenturyLink - Analog Lines		1.00	6,000.00	6,000.00	
	CenturyLink - Police Internet Crimes DSL		1.00	550.00	550.00	
	CenturyLink - Pool Emergency Line		1.00	600.00	600.00	
	CenturyLink - Outbound Long Distance		1.00	200.00	200.00	
104142	631003 - Insurance Fees				7,850.00	
104142	631006 - Contracted Services				39,000.00	*
	Spillman Migration - Moving from IBM to Linux/Windows server		1.00	24,000.00	24,000.00	
	Unforseen Prof. Services		1.00	5,000.00	5,000.00	
	Microsoft Office 365 migration Services		1.00	10,000.00	10,000.00	
104142	645001 - Special Department Allow				500.00	*
	Working Lunches & Call out meals		1.00	500.00	500.00	
104142	673001 - Capital Project				29,700.00	*
	ERP Software $20K Enterprise, $48K Total (FY18)		1.00	29,700.00	29,700.00	
104142	674001 - Machinery & Equipment				77,500.00	*
	Council Chambers A/V System Replacement		1.00	35,000.00	35,000.00	
	Court Room A/V Replacement		1.00	7,500.00	7,500.00	
	New plotter for Public Works		1.00	10,000.00	10,000.00	
	Desktop/Laptop replacements		1.00	25,000.00	25,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	TOTAL Information Technologies				753,402.56	
104143	Finance					
104143	611101 - Full-Time Employees				285,875.00	
104143	611201 - Overtime				300.00	
104143	613101 - FICA				21,640.00	
104143	613201 - Utah Retirement Systems				52,136.00	
104143	613301 - Health Insurance				48,748.00	
104143	613302 - Dental Insurance				3,045.00	
104143	613304 - Vision Insurance				597.00	
104143	613401 - Worker's Compensation				1,407.00	
104143	613601 - LTD, ADD, & Life				2,596.00	
104143	613701 - Employee Asst Progr				144.00	
104143	613801 - Administration Fee				108.00	
104143	614101 - Clothing Allow - FT				240.00	*
	4 FT @ $60		4.00	60.00	240.00	
104143	621101 - Publications & Subscriptions				300.00	*
	CAAP Update, CAAF, GFOA Material		1.00	300.00	300.00	
104143	621201 - Membership Dues				590.00	*
	GFOA- Rich		1.00	300.00	300.00	
	UGFOA- Rich		1.00	100.00	100.00	
	Utah Treasurers Conference		1.00	100.00	100.00	
	Utah Chapter Payroll Association		1.00	90.00	90.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104143	621301 - Training & Registration				1,100.00	*
	GFOA Regional Training		1.00	650.00	650.00	
	UGFOA- Ut. Conference, St. George		2.00	150.00	300.00	
	Utah Treasurers Conference		1.00	150.00	150.00	
104143	623101 - In-State Lodging				1,040.00	*
	UGFOA- Spring Conference (3 x $115) x 2 people		2.00	345.00	690.00	
	Utah Treasurers Conference (3 x $115) x 1 person		1.00	350.00	350.00	
104143	623102 - In-State Meals				495.00	*
	UGFOA Spring Conference (3 x $55) x 2 people		2.00	165.00	330.00	
	Utah Treasurers Conference (3 x $55) x1		1.00	165.00	165.00	
104143	623103 - In-State Transportation				408.00	*
	UGFOA Spring Conference x 2 people		2.00	136.00	272.00	
	Utah Treasurers Conference x 1		1.00	136.00	136.00	
104143	623501 - Out-Of-State Lodging				450.00	*
	GFOA Regional (3 nights x $150)		3.00	150.00	450.00	
104143	623502 - Out-Of-State Meals				220.00	*
	GFOA Regional (4 x $55)		4.00	55.00	220.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104143	623503 - Out-Of-State Transport				450.00	*
	UGFOA Regional		1.00	450.00	450.00	
104143	623505 - Out-Of-State Misc				50.00	*
	UGFOA Regional		1.00	50.00	50.00	
104143	624001 - Office Supplies				1,250.00	*
	Office Supplies		1.00	500.00	500.00	
	Training & Meeting Tools		1.00	500.00	500.00	
	Misc Supplies for Office		1.00	250.00	250.00	
104143	624004 - Materials & Supplies				2,000.00	*
	Envelopes, misc. supplies		1.00	500.00	500.00	
	1099's & W-2 Forms		1.00	500.00	500.00	
	Check stock reorder		1.00	1,000.00	1,000.00	
104143	631001 - Auditor Fees				47,000.00	*
	FY-19 Audit & CAFR		1.00	47,000.00	47,000.00	
104143	631003 - Insurance Fees				1,846.00	
104143	631004 - Bank Fees				2,000.00	*
	Bank Fees $12k minus CC rewards $10k		1.00	2,000.00	2,000.00	
104143	631006 - Contracted Services				37,100.00	*
	Continuing Disclosure		1.00	3,500.00	3,500.00	
	Arbitrage Compliance		1.00	3,500.00	3,500.00	
	Armored Vehicle Service 4 days a week		1.00	5,100.00	5,100.00	
	Financial Sustainability Analysis		1.00	25,000.00	25,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104143	645001 - Special Department Allow				2,400.00	*
	CAFR award & misc awards		1.00	1,000.00	1,000.00	
	GFOA Budget Award		1.00	400.00	400.00	
	Misc Expenses		1.00	500.00	500.00	
	Working Lunches & Meetings		1.00	500.00	500.00	
	TOTAL Finance				515,535.00	
104144	Customer Service					
104144	611101 - Full-Time Employees				185,772.00	
104144	611501 - Part-Time				41,075.00	
104144	613101 - FICA				17,354.00	
104144	613201 - Utah Retirement Systems				33,961.00	
104144	613301 - Health Insurance				56,836.00	
104144	613302 - Dental Insurance				3,000.00	
104144	613304 - Vision Insurance				676.00	
104144	613401 - Worker's Compensation				312.00	
104144	613601 - LTD, ADD, & Life				2,596.00	
104144	613701 - Employee Asst Progr				117.00	
104144	613801 - Administration Fee				101.40	
104144	614101 - Clothing Allow - FT				480.00	*
	Six full time employees clothing allowance The CSC is the first interaction with citizens and the public. We are asking for an increase of $20 per person to make sure we are branded effectively.		6.00	80.00	480.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104144	614102 - Clothing Allow - PT				160.00	*
			2.00	80.00	160.00	
	Part time employee clothing allowance Improve branding at the CSC					
104144	621101 - Publications & Subscriptions				100.00	*
			1.00	100.00	100.00	
	Publications and Subscriptions					
104144	621201 - Membership Dues				150.00	*
			1.00	150.00	150.00	
	Membership Dues Business License = 2 @ $50 Permit Technician = 2 @ $25					
104144	621301 - Training & Registration				2,500.00	*
			1.00	2,500.00	2,500.00	
	Permit Conf. = 2 @ $140 Southern Utah Spillman Conference = 2 @ $945 UBLA Conf. = 2 @ $160 / Midway Aug 7th-9th					
104144	623101 - In-State Lodging				1,200.00	*
			1.00	1,200.00	1,200.00	
	Permit Conference 2 @ 600 Spillman Conference 2 @ 600					
104144	623102 - In-State Meals				400.00	*
			1.00	400.00	400.00	
	UBLA 2@$55, 2@$26 not sure what else-lee					
104144	623103 - In-State Transportation				300.00	*
			1.00	300.00	300.00	
	Back and forth to UBLA					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104144	624001 - Office Supplies				6,000.00	*
			1.00	6,000.00	6,000.00	
	Building, CDBG, Planning, Engineering, Inspections, Licensing/Permitting, Records, Customer Service					
104144	624004 - Materials & Supplies				250.00	*
			1.00	250.00	250.00	
	Employee identification card					
104144	631003 - Insurance Fees				2,020.00	
104144	631004 - Bank Fees				7,275.00	*
			1.00	7,275.00	7,275.00	
	Credit card fees					
104144	645001 - Special Department Allow				1,000.00	*
			1.00	1,000.00	1,000.00	
	Meetings and Working Lunches					
	TOTAL Customer Service				363,635.40	
104151	Interdepartmental Service					
104151	624006 - Postage / Mailing				18,175.00	*
			1.00	18,175.00	18,175.00	
104151	624206 - Wireless Communications				43,456.00	*
			1.00	43,456.00	43,456.00	
104151	627001 - Electric				271,000.00	*
			1.00	271,000.00	271,000.00	
	Match FY19 projection					
104151	627002 - Natural Gas				108,000.00	*
			1.00	108,000.00	108,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104151	627003 - City Utilities		1.00	100,000.00	100,000.00 100,000.00	*
104151	631003 - Insurance Fees		1.00	18,876.00	18,876.00 18,876.00	*
104151	631006 - Contracted Services		1.00	50,000.00	50,000.00 50,000.00	*
104151	663001 - Contingency		1.00	20,000.00	20,000.00 20,000.00	*
104151	681001 - Debt Service-Principal Tax Exempt Lease - Aug & Feb Payments, last payment '29		1.00	173,761.00	173,761.00 173,761.00	*
104151	681002 - Debt Service-Interest Aug & Feb Payments, last payment in '29		1.00	39,484.00	39,484.00 39,484.00	*
	TOTAL Interdepartmental Service				842,752.00	
104161	Facilities Maintenance					
104161	611101 - Full-Time Employees				106,636.00	
104161	611201 - Overtime				10,400.00	
104161	611501 - Part-Time Bldg Maintenance Tech 2 @ 1,560 hours each		1.00	38,775.00	38,775.00 38,775.00	*
104161	613101 - FICA				11,919.00	
104161	613201 - Utah Retirement Systems				20,912.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104161	613301 - Health Insurance				25,400.00	
104161	613302 - Dental Insurance				1,719.00	
104161	613304 - Vision Insurance				355.00	
104161	613401 - Worker's Compensation				1,744.00	
104161	613601 - LTD, ADD, & Life				1,298.00	
104161	613701 - Employee Asst Progr				72.00	
104161	613801 - Administration Fee				24.00	
104161	614101 - Clothing Allow - FT				720.00	*
	FT Clothing allowance		2.00	360.00	720.00	
104161	614102 - Clothing Allow - PT				720.00	*
	PT Clothing allowance		2.00	360.00	720.00	
104161	621101 - Publications & Subscriptions				320.00	*
	facility maintenance subscriptions		1.00	320.00	320.00	
104161	621301 - Training & Registration				325.00	*
	Building operations management conference (Orlando)		1.00	100.00	100.00	
	Building electrical training and updates		1.00	150.00	150.00	
	LPO certification		1.00	50.00	50.00	
	CPO certification		1.00	25.00	25.00	
104161	623501 - Out-Of-State Lodging				750.00	*
	Building Operations Management Conference (Orlando)		3.00	250.00	750.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104161	623502 - Out-Of-State Meals				264.00	*
			4.00	66.00	264.00	
	Building Operator Maintenance Conference (Orlando)					
104161	623503 - Out-Of-State Transport				350.00	*
			1.00	350.00	350.00	
	Building Operator Maintenance Conference (Orlando)					
104161	623505 - Out-Of-State Misc				100.00	*
			1.00	100.00	100.00	
	Building Operator Maintenance Conference (Orlando)					
104161	624107 - Uniforms				270.00	*
			1.00	270.00	270.00	
	2 FT and 2 PT staff PPE					
104161	625001 - Equip. Maint. & Supplies				3,500.00	*
			1.00	3,500.00	3,500.00	
	Replace filters at City Hall, CCAC and out buildings					
104161	625002 - Equipment Purchases				800.00	*
			1.00	800.00	800.00	
	Hand tool/Power tool replacements					
104161	625003 - Equipment Rental				1,000.00	*
			1.00	1,000.00	1,000.00	
	Equipment rentals					
104161	625202 - Fuel/Oil				3,000.00	*
			1.00	1,500.00	1,500.00	
	Fuel for building generators					
			1.00	1,500.00	1,500.00	
	Buildings Fleet fuel cost					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104161	625203 - Fleet Repair				3,750.00	*
	Buildings generator service/repair		1.00	3,750.00	3,750.00	
104161	625204 - Fleet Lease				4,280.00	
104161	625501 - Equipment Repairs				500.00	*
	General equipment repairs and maintenance		1.00	500.00	500.00	
104161	626001 - Building Maintenance				49,000.00	*
	Janitorial, restroom supplies, ice melt and trash bags		1.00	35,000.00	35,000.00	
	Flag replacement (U.S., State, City)		1.00	900.00	900.00	
	Blackout shades		1.00	3,500.00	3,500.00	
	Batteries (Security systems, key card systems)		1.00	600.00	600.00	
	Paint and sundries		1.00	1,000.00	1,000.00	
	Building and exterior lighting		1.00	1,500.00	1,500.00	
	Office furniture supplies		1.00	3,500.00	3,500.00	
	VFD drives for pumps and motors		1.00	3,000.00	3,000.00	
104161	631003 - Insurance Fees				2,567.00	
104161	631006 - Contracted Services				252,700.00	*
	CCAC elevator services and inspections		1.00	4,500.00	4,500.00	
	Service and repair of HVAC fire dampers in COB		1.00	4,500.00	4,500.00	
	Fire alarm panel annual certification		1.00	500.00	500.00	
	Fire safety inspections		1.00	3,500.00	3,500.00	
	Carpet cleaning (3 times/year)		1.00	9,600.00	9,600.00	
			1.00	15,000.00	15,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Window cleaning (City Hall, CAFC, MOC)		1.00	8,300.00	8,300.00	
	Odorite		1.00	3,000.00	3,000.00	
	Alarms (City Hall, CAFC, MOC, Steed and Fisher)		1.00	146,000.00	146,000.00	
	Janitorial services		1.00	20,000.00	20,000.00	
	Elevator services and inspections		1.00	10,000.00	10,000.00	
	Buildings holiday decorations		1.00	1,800.00	1,800.00	
	Fire alarm/Security system service and repairs		1.00	7,000.00	7,000.00	
	Preventive maintenance for City Hall HVAC and chiller		1.00	4,000.00	4,000.00	
	Generators load test and inspections		1.00	6,000.00	6,000.00	
	Pest control services		1.00	4,500.00	4,500.00	
	Area rug change out services		1.00	4,500.00	4,500.00	
	Plant services					
104161	631007 - Agency Permits				495.00	*
	Elevator inspections and permits		1.00	255.00	255.00	
	Boiler inspections and permits		1.00	240.00	240.00	
104161	663001 - Contingency				10,000.00	*
	Contingency		1.00	10,000.00	10,000.00	
104161	673001 - Capital Project				308,580.00	*
	Replace uninterrupted power supply (UPS) system at City Hall, can replace batteries every 5yrs instead of 3yrs. Will not use FY19 $17k battery budget		1.00	75,000.00	75,000.00	
			1.00	85,000.00	85,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Electrical upgrade at Arts Center. Requested in prior years		1.00	10,000.00	10,000.00	
	New tables and chairs for Arts Center Current chairs are huge heavy wood chairs, old. Will get stackable chairs.		1.00	13,000.00	13,000.00	
	Replace ice maker (shaved ice) at Steed Park. Requested in FY19 tradition		1.00	120,000.00	120,000.00	
	Replace HVAC unit in server room at City Hall past life expectancy		12.00	465.00	5,580.00	
	Replace conference room chairs in Community Services					
	TOTAL Facilities Maintenance				863,245.00	
104172	Elections					
104172	622101 - Public Notices				1,000.00	*
	Misc Public Notices		1.00	1,000.00	1,000.00	
104172	624001 - Office Supplies				200.00	*
	Misc Election Materials		1.00	200.00	200.00	
104172	624004 - Materials & Supplies				3,600.00	*
	Candidate Orientation and Open House		1.00	200.00	200.00	
	Judges (one polling location primary)		1.00	200.00	200.00	
	Judges (one polling location general)		1.00	200.00	200.00	
	Oath of Office Expense		1.00	3,000.00	3,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104172	624006 - Postage / Mailing				100.00	*
	Misc Postage		1.00	100.00	100.00	
104172	631006 - Contracted Services				33,600.00	*
	Davis County Election Services (primary and general		2.00	16,800.00	33,600.00	
	TOTAL Elections				38,500.00	
104211	Police Admin					
104211	611101 - Full-Time Employees				333,832.00	
104211	611201 - Overtime				500.00	*
	Admin Assistant		1.00	500.00	500.00	
104211	613101 - FICA				25,538.00	
104211	613201 - Utah Retirement Systems				106,036.00	
104211	613301 - Health Insurance				76,765.00	
104211	613302 - Dental Insurance				4,038.00	
104211	613304 - Vision Insurance				868.00	
104211	613401 - Worker's Compensation				3,567.00	
104211	613601 - LTD, ADD, & Life				2,928.00	
104211	613701 - Employee Asst Progr				144.00	
104211	613801 - Administration Fee				96.00	
104211	614101 - Clothing Allow - FT				900.00	*
	Clothing Allowance: Chief, Asst. Chief, Lieutenant		3.00	300.00	900.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104211	621101 - Publications & Subscriptions				350.00 *
	Misc. Professional Books		1.00	150.00	150.00
	PD Library Books, Code Books, Training Related		1.00	200.00	200.00
104211	621201 - Membership Dues				1,280.00 *
	Davis County L.E. Administration Assoc.		1.00	250.00	250.00
	IACP Chief and Asst Chief		2.00	190.00	380.00
	Utah Chiefs Assoc.		1.00	500.00	500.00
	Utah PIO Assoc.		1.00	150.00	150.00
104211	621301 - Training & Registration				3,665.00 *
	Fall Sheriff's Conference - St. George		2.00	175.00	350.00
	Chiefs Mid Winter Conference		2.00	100.00	200.00
	Utah Chiefs Annual Conference - St. George		2.00	170.00	340.00
	Utah PIO Assoc. Conference - St. George		1.00	275.00	275.00
	Misc. Training / Required POST Certification		3.00	150.00	450.00
	IACP Conference - Chicago		2.00	425.00	850.00
	FBI Command College for Asst. Chief (includes food and lodging) This was in FY19 budget and the class was moved to October 2019 (FY20).		1.00	1,200.00	1,200.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104211	623101 - In-State Lodging				1,875.00	*
	Fall Sheriff's Conference - St. George (2 @ $125 for 3 nights)		2.00	375.00	750.00	
	Utah Chiefs Conference - St. George (2 @ $125 per night @ 3 nights)		2.00	375.00	750.00	
	Utah PIO Assoc. Conference - St. George (1 @ $125 for 3 nights)		1.00	375.00	375.00	
104211	623102 - In-State Meals				1,050.00	*
	Fall Sheriff's Conference 2 travel days 2 conf. days		2.00	165.00	330.00	
	Utah Chiefs Conference - 2 travel days 2 conf days		2.00	165.00	330.00	
	Utah PIO Assoc. Conference 2 travel days 2 conf days		1.00	165.00	165.00	
	Lunch for misc / post required training (out of county)		3.00	75.00	225.00	
104211	623501 - Out-Of-State Lodging				3,050.00	*
	IACP Conference - Chicago (Chief)		5.00	305.00	1,525.00	
	IACP Conference - Chicago (Asst. Chief)		5.00	305.00	1,525.00	
104211	623502 - Out-Of-State Meals				912.00	*
	IACP Conference - Chicago (Chief)		6.00	76.00	456.00	
	IACP Conference - Chicago (Asst Chief)		6.00	76.00	456.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104211	623503 - Out-Of-State Transport				1,000.00	*
	IACP Conference - Chicago (Chief)		1.00	500.00	500.00	
	IACP Conference - Chicago (Asst Chief)		1.00	500.00	500.00	
104211	623505 - Out-Of-State Misc				420.00	*
	IACP Conference Airport Parking		2.00	60.00	120.00	
	IACP Conference Check Baggage		2.00	50.00	100.00	
	IACP Conference Ground Transportation		2.00	100.00	200.00	
104211	624001 - Office Supplies				750.00	*
	Pens, Folders, Misc Office Supplies		1.00	750.00	750.00	
104211	624005 - Printing				250.00	*
	Misc. Printing (letterhead & envelopes)		1.00	250.00	250.00	
104211	624006 - Postage / Mailing				200.00	*
	Mailing of misc. packages		1.00	200.00	200.00	
104211	624107 - Uniforms				1,800.00	*
	Uniforms (Chief, Asst. Chief, Lt)		3.00	600.00	1,800.00	
104211	625001 - Equip. Maint. & Supplies				1,000.00	*
	Misc small equipment supplies		1.00	300.00	300.00	
	Misc. repairs (radios, tasers, cameras, etc.)		1.00	700.00	700.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104211	631003 - Insurance Fees				2,949.00	
104211	631006 - Contracted Services				122,900.00	*
	Disposal services for haz-mat items (needles, blood, etc.)		1.00	500.00	500.00	
	Davis County Animal Control This is projected for Calendar Year 2019.		1.00	112,500.00	112,500.00	
	Animal Control CAP facilities portion		1.00	6,700.00	6,700.00	
	Nuisance wildlife removal		1.00	3,200.00	3,200.00	
104211	645001 - Special Department Allow				1,800.00	*
	Lunch for hosting DCLEAA		1.00	350.00	350.00	
	Hosted lunches (law enforcement & dispatcher appreciation week, etc.)		1.00	1,000.00	1,000.00	
	Sympathy acknowledgements for employees		1.00	250.00	250.00	
	Birthday and special occasion cards for employees		1.00	200.00	200.00	
104211	661001 - Miscellaneous Supplies				4,433.00	*
	Uniform patches (admin)		30.00	5.00	150.00	
	Department awards		1.00	500.00	500.00	
	Break room supplies		1.00	300.00	300.00	
	Award frames		1.00	125.00	125.00	
	Shredder bags		1.00	200.00	200.00	
	Ammo, taser cartridges, qaulification targets		1.00	550.00	550.00	
	Radio batteries		3.00	120.00	360.00	
	Flashlight replacement		1.00	100.00	100.00	
	Admin car washes (1 wash per		144.00	4.50	648.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	week per vehicle, 144 washes @ $4.50 per wash)		1.00	1,000.00	1,000.00	
	Police insignia (coins) New police department coin purchase		1.00	500.00	500.00	
	Department Picture Display (department photos @ entrance of PD)					
104211	663001 - Contingency				11,500.00	*
	Misc unfortunate events (tow bills, etc.)		1.00	2,500.00	2,500.00	
	Utah J.A.G. Grant (awards in fall of each year)		1.00	9,000.00	9,000.00	
	TOTAL Police Admin				716,396.00	
104212	Patrol & Investigations					
104212	611101 - Full-Time Employees				1,698,634.00	
104212	611201 - Overtime				81,820.00	*
	4th of July		1.00	12,000.00	12,000.00	
	Bike Patrol & T3 Patrol shifts		1.00	5,000.00	5,000.00	
	Grave Patrol Night Differential		1.00	9,000.00	9,000.00	
	Call out SWAT		1.00	4,000.00	4,000.00	
	Off Duty Court Pay		1.00	6,300.00	6,300.00	
	Early Call Out		1.00	3,500.00	3,500.00	
	Investigative call out		1.00	6,000.00	6,000.00	
	Emergency call out		1.00	7,000.00	7,000.00	
	Back fill for required training		1.00	2,000.00	2,000.00	
	OVR Pay (being held after shift)		1.00	9,000.00	9,000.00	
	ON call status (detectives)		1.00	7,020.00	7,020.00	
			1.00	3,000.00	3,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Community Policing Events		1.00	8,000.00	8,000.00	
	Back fill to meet minimum coverage					
104212	611202 - Overtime - Grant				75,000.00	*
			1.00	14,000.00	14,000.00	
	DMNSF OVT (Metro) Reimbursement		1.00	8,000.00	8,000.00	
	Seat Belt Enforcement- Reimbursement through the state		1.00	15,000.00	15,000.00	
	DUI/Alcohol Enforcement- Reimbursement		1.00	14,500.00	14,500.00	
	Alcohol patrols (parks & trails)- This portion for OVT from Beer Tax revenue		1.00	9,000.00	9,000.00	
	ICAC Grant- for OVT		1.00	2,500.00	2,500.00	
	EASY/Alcohol Compliance- Grant Funded		1.00	12,000.00	12,000.00	
	Police Contracted Services- (reimbursed) School District= for games and events G4ce= Contracted Services					
104212	611501 - Part-Time				52,000.00	*
	Crossing guards		1.00	52,000.00	52,000.00	
104212	613101 - FICA				145,019.00	
104212	613201 - Utah Retirement Systems				452,503.00	
104212	613301 - Health Insurance				363,830.00	
104212	613302 - Dental Insurance				26,208.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104212	613304 - Vision Insurance				4,304.00	
104212	613401 - Worker's Compensation				20,418.00	
104212	613601 - LTD, ADD, & Life				21,925.00	
104212	613701 - Employee Asst Progr				1,008.00	
104212	613801 - Administration Fee				276.00	
104212	614101 - Clothing Allow - FT				6,260.00	*
	28 officers @ $200 each		28.00	200.00	5,600.00	
	Accounting for turnover		3.00	200.00	600.00	
	SFO / Evidence Technician		1.00	60.00	60.00	
104212	621101 - Publications & Subscriptions				7,600.00	*
	Utah Code Books		1.00	500.00	500.00	
	CLEAR (Thomson Reuters) Monthly Subscription 3 year contract, 3% increase each year		1.00	3,600.00	3,600.00	
	CELEBRITE UFED - cell phone data extraction		1.00	3,500.00	3,500.00	
104212	621201 - Membership Dues				343.00	*
	RMIN - Rocky Mountin Investigators Assoc.		1.00	200.00	200.00	
	State pawnshop database		1.00	93.00	93.00	
	Properrty Evidence Assoc.		1.00	50.00	50.00	
104212	621301 - Training & Registration				14,020.00	*
	State required in-service training decrease in free POST training. POST seldom provides in-service training because of budget cuts.		28.00	415.00	11,620.00	
			2.00	800.00	1,600.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

			VENDOR	QUANTITY	UNIT COST	2020 Tentative	
		Homicide Investigation Training (2 detectives)		1.00	800.00	800.00	
		Firearms Instructor - Hothouse certification					
104212	623101	- In-State Lodging				1,250.00	*
		5 officers (avg 2 nights per officer @ $125 per night)		5.00	250.00	1,250.00	
104212	623102	- In-State Meals				3,690.00	*
		5 officers @ $55 per day)avg 2 days)		10.00	55.00	550.00	
		Lunches for out of county in-service training (avg 3 day course @ $15 per day, 29 officers)		87.00	15.00	1,305.00	
		POST cadet meal ticket (2 cadets)		2.00	300.00	600.00	
		POST cadet meal ticket (1 SFO)		1.00	200.00	200.00	
		EVO meal reimbursement (3 trainings 5 days @ $55) In-state Wasatch Front training / overnight stay because of time commitment and travel. Lodging is provided by POST.		15.00	55.00	825.00	
		Meal reimbursement for 2019 motors school @ Utah State Fair Park / SLCPD		14.00	15.00	210.00	
104212	623103	- In-State Transportation				375.00	*
		Reimburse employee vehicle expenses		1.00	375.00	375.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104212	623105 - In-State Miscellaneous				100.00 *
			1.00	100.00	100.00
	Food and other small misc items for in-state extraditions				
104212	623501 - Out-Of-State Lodging				1,980.00 *
			8.00	135.00	1,080.00
	Extradition lodging (4 officers for 2 nights @ $135) subject to reimbursement (case by case).				
			6.00	150.00	900.00
	Out of state investigations (3 detectives, 2 nights @ $150)				
104212	623502 - Out-Of-State Meals				2,363.00 *
			9.00	67.00	603.00
	Avg $67 per day (3 days 3 LEO)				
			32.00	55.00	1,760.00
	FEMA reimbursement / EMERTEC Training in NM - $55 per day (8 officers / 4 days) FEMA training / meal reimbursement is received after the training. All other expenses paid upfront by FEMA				
104212	623503 - Out-Of-State Transport				1,800.00 *
			3.00	600.00	1,800.00
	Avg $600 @ 3 (out of state car rental)				
104212	624001 - Office Supplies				4,600.00 *
			1.00	1,000.00	1,000.00
	Pre-printed citations (hard copy)				
			1.00	1,000.00	1,000.00
	Copy paper				
			1.00	1,800.00	1,800.00
	Thermal paper for in-car printers				
			1.00	800.00	800.00
	paper, pens, forms, envelopes				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104212	624005 - Printing				700.00	*
			1.00	700.00	700.00	
	Misc copies, parking warnings, abandoned vehicles					
104212	624006 - Postage / Mailing				100.00	*
			1.00	100.00	100.00	
	mailing packages / mailing blood kits					
104212	624107 - Uniforms				21,070.00	*
			28.00	700.00	19,600.00	
	28 officers @ $700					
			2.00	700.00	1,400.00	
	Acounting for turn over					
			1.00	70.00	70.00	
	SFO					
104212	624204 - Annual Maint. & Support				4,320.00	*
			1.00	4,320.00	4,320.00	
	Lexipol annual maintenance Should this be in IT's budget?					
104212	625001 - Equip. Maint. & Supplies				4,600.00	*
			1.00	2,000.00	2,000.00	
	Misc equipment repairs (body cameras, radios, car cameras)					
			1.00	600.00	600.00	
	Re-calibration / sound level meter new equipment purchase in 2018. Yearly re-calibration required.					
			1.00	2,000.00	2,000.00	
	Radar & Lidar re-calibration (court required)					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104212	625002 - Equipment Purchases				59,530.00 *
			3.00	125.00	375.00
	Patrol digital camera replacements				
			5.00	350.00	1,750.00
	commports for portable radios				
			6.00	1,000.00	6,000.00
	replacement vests (1/2 funded through BVP Grant)				
			6.00	1,100.00	6,600.00
	Replacement tasers and holsters increase from FY19 - having to replace more tasers since existing tasers are 7 - 8 years old and cannot be repaired				
			3.00	1,000.00	3,000.00
	Motors helmets - Beer Tax Grant Replacement helmets that meet current safety standards. Equipment reimbrusement through LIQLAW Grant				
			2.00	300.00	600.00
	Motors boots				
			2.00	40.00	80.00
	Motors gloves				
			2.00	225.00	450.00
	Motors pants				
			2.00	50.00	100.00
	Motors safety glasses				
			1.00	3,800.00	3,800.00
	Electronic speed sign Adding a new electronic speed sign to the current rotation throughout the city.				
			4.00	3,125.00	12,500.00
	4 in-car radars - Beer Tax Grant Purchasing in-car radars s to increase efficiency and replace old equipment. Purchase covered by LIQLAW Grant				
			1.00	5,500.00	5,500.00
	Crime scene & evidence barrier Protect crime scenes, prevent public view of evidence and bodies. In the past we have to utilize other agencies or				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund	VENDOR	QUANTITY	UNIT COST	2020 Tentative
compromise with blankets or sheets. Example - sheet covering dead body in the roadway for 2 hours during an investigation. This will protect the scene and prevent public view. These barriers are 6 feet tall and 6 feet long. The purchase will include 5 screens that connect and fold to protect a crime scene.		4.00	200.00	800.00
Hardshell protective helment / restraint Increase in number of offenders hitting their heads on the police cage and becoming combative on scene. These helmets would be placed on the offenders in order to reduce liability and injury.		2.00	1,350.00	2,700.00
HD Thermal Viewer Replace two existing thermal viewers that are inoperable.		31.00	80.00	2,480.00
Panasonic camera brackets for patrol active shooter vests and detectives this adds to the active shooter plan and allows the patrol officers to easily attach their body camera to their active shooter vest. In addition, the detectives can attach their camera to an active shooter vest. Without the attachments the officers will not be able to attach their cameras to the vest. State requirement to record contacts.		2.00	700.00	1,400.00
Pi-LIT traffic guidance system. Small pucks that sync lights that direct traffic increase traffic accident reconstruction kit - provides				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	officer safety.					
	PPE - Fentanyl protection kits for all officers New policy requires additional PPE for all officers. With the increasing number of fentanyl drug interactions the officers need the equipment to protect themselves. We currently have Narcan but no other protection equipment.		31.00	45.00	1,395.00	
	Body Camera/In Car Camera's- ADF Grant Funded		1.00	10,000.00	10,000.00	
104212	625201 - Tires/Brakes		1.00	12,000.00	12,000.00 12,000.00	*
104212	625202 - Fuel/Oil				80,000.00	
104212	625203 - Fleet Repair				27,500.00	
104212	625204 - Fleet Lease				57,895.00	
104212	631003 - Insurance Fees				67,430.00	
104212	645001 - Special Department Allow		1.00	1,000.00	9,950.00 1,000.00	*
	Neighborhood Watch Program & community policing activities Creation of Neighborhood Watch Programs and purchasing supplies as well as community policing event supplies and outreach. Council priority					
	Refreshments for monthly detective meetings (county)		1.00	300.00	300.00	
	visitor meals and emergency call out food		1.00	250.00	250.00	
	Night Out Against Crime (Fall community outreach)		1.00	800.00	800.00	
	Two community outreach events		2.00	500.00	1,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Participation in Davis County Citizen's Police Academy		1.00	600.00	600.00	
	Physical fitness incentive please move to 611101 (this is awarded via payroll)		40.00	150.00	6,000.00	
104212	661001 - Miscellaneous Supplies				37,925.00	*
	Community Policing Supplies council priority		1.00	500.00	500.00	
	Ammunition, simunitions, targets, taser cartridges, bean bag rounds, new Glock 17 MOS handguns increase in ammo prices - our existing Glock 22 handguns are 5 years old and need to be replaced. After researching other calibers I am proposing to switch to the 9mm handgun. This will promote accuracy and better placement. FBI research suggests the 9mm handgun. The existing leather holsters will not need to be replaced. The cost is approximately $17,000 however we will participate in a buy back program with the State contract vendor. We will receive approximately $7000 for our existing handguns.		1.00	16,000.00	16,000.00	
	Car washes (600 washes @ 4.50) In FY19 the department chose to stop using Willy Wash and use Quick and Clean. The previous business had operation concerns such as continual broken or inoperable wash bays, ineffective washes, etc. Car wash prices increased at new business.		600.00	4.50	2,700.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

	VENDOR	QUANTITY	UNIT COST	2020 Tentative
batteries for radios, tasers, cameras, radars		1.00	1,800.00	1,800.00
School crossing guard supplies (vests ,cones, signs, etc.)		1.00	1,500.00	1,500.00
Uniform patches		1.00	1,400.00	1,400.00
Traffic cones for patrol		1.00	500.00	500.00
Badges, insignia, coins		1.00	1,000.00	1,000.00
Evidence collection		1.00	800.00	800.00
Image supplies: DVD, flash cards, digital formats		1.00	700.00	700.00
SWAT Officer supplies replace old equipment / new SWAT officer		1.00	3,000.00	3,000.00
Restraints, handuffs, leg irons, body chains		10.00	50.00	500.00
Replacement flashlights		5.00	110.00	550.00
Reflective traffic vests		25.00	25.00	625.00
Training equipment and supplies		1.00	300.00	300.00
Binocular replacement		3.00	100.00	300.00
Barricade tape		1.00	300.00	300.00
PERK Kit supplies and replacement		1.00	500.00	500.00
Evidence room supplies		1.00	750.00	750.00
First aid kit supplies		1.00	500.00	500.00
OC cannisters		12.00	25.00	300.00
Fire extinguisher refills or replace		10.00	20.00	200.00
Officer PPE supplies - restock PERK Kits, air filters for masks, other PPE supplies		1.00	1,000.00	1,000.00
Presumptive drug testing		1.00	700.00	700.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	supplies		10.00	120.00	1,200.00	
	NARCAN replacement found valuable responding to drug overdoses.					
	Breakroom Supplies (Patrol and Investigation breakroom)		1.00	300.00	300.00	
104212	662001 - Miscellaneous Services				3,100.00	*
	Crime scene clean up (blood, vomit, urine)		1.00	600.00	600.00	
	Firearms training range fees (indoor range)		1.00	1,000.00	1,000.00	
	photo finishing and court preparations		1.00	200.00	200.00	
	Investigative services phone company subpoenas		1.00	500.00	500.00	
	Confidential informant fees		1.00	300.00	300.00	
	Evidence disposal (Wasatch Integrated Waste)		1.00	500.00	500.00	
104212	663001 - Contingency				11,500.00	*
	Costs incurred during unforseeable events		1.00	2,000.00	2,000.00	
	ICAC Grant - Utah Attorney General's Office, this portion is for training and equipment expenses related to ICAC		1.00	4,500.00	4,500.00	
	SAFG (State Asset Forfeiture Grant) this may not be funded during FY20 - no purchases will be made if it is not funded.		1.00	5,000.00	5,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104212	674001 - Machinery & Equipment				20,000.00	*
			1.00	20,000.00	20,000.00	
	Communications - set aside remaing (new radios) Is this still occurring? Where is the previous money?					
104212	674003 - Vehicle Replacement				173,500.00	*
			3.00	45,000.00	135,000.00	
	3 Ford Interceptor Utilities (patrol - including set up) Includes vehicle set-up					
			1.00	38,500.00	38,500.00	
	Ford Explorer XLT Includes vehicle set up					
	TOTAL Patrol & Investigations				3,578,446.00	
104213	Emergency Services					
104213	611501 - Part-Time				18,700.00	
104213	613101 - FICA				1,430.00	
104213	613401 - Worker's Compensation				15.00	
104213	614102 - Clothing Allow - PT				120.00	*
			1.00	120.00	120.00	
	Clothing allowance drop to $60 next year					
104213	621101 - Publications & Subscriptions				150.00	*
			1.00	100.00	100.00	
	Misc books and subscriptions					
			1.00	50.00	50.00	
	UEMA					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104213	621201 - Membership Dues				25.00	*
			1.00	25.00	25.00	
	UEMA Membership					
104213	621301 - Training & Registration				900.00	*
			1.00	100.00	100.00	
	UEMA		1.00	300.00	300.00	
	Public Safety Conference		1.00	500.00	500.00	
	Misc. training and registration to meet grant requirements Can be covered by the EMPG (grant)					
104213	623101 - In-State Lodging				750.00	*
			3.00	125.00	375.00	
	UEMA Conference (3 nights)		3.00	125.00	375.00	
	DEM UEMA Conf (3 nights)					
104213	623102 - In-State Meals				630.00	*
			6.00	55.00	330.00	
	Public Safety & DEM UEM Conf (6 days)		20.00	15.00	300.00	
	In state training outside of Davis / Weber Counties (20 days @ $15)					
104213	623103 - In-State Transportation				400.00	*
			1.00	400.00	400.00	
	In-state conferences personal vehicle					
104213	623502 - Out-Of-State Meals				3,850.00	*
			70.00	55.00	3,850.00	
	EMI Training (10 employees, 7 days @ $55) FEMA Training this portion is not reimbursed by FEMA - the quarterly grant might reimburse this amount. Could be covered under the EMPG					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104213	623503 - Out-Of-State Transport				10.00	*
			10.00	1.00	10.00	
	EMI Airfair for 10 employees @ $618 (FEDS REIMBURSE)					
104213	623505 - Out-Of-State Misc				20.00	*
			10.00	1.00	10.00	
	Airport parking 10 employees @ $65 reimburse					
			10.00	1.00	10.00	
	Baggage fees 10 employees @ $50 reimburse					
104213	624001 - Office Supplies				1,000.00	*
			1.00	1,000.00	1,000.00	
	Paper for handouts, EOP hard copies, pamphlets, etc.					
104213	624004 - Materials & Supplies				2,050.00	*
			1.00	300.00	300.00	
	CERT excercise materials					
			1.00	450.00	450.00	
	CERT training and support tools					
			1.00	500.00	500.00	
	Community outreach supplies grant requires community outreach events (will combine with police outreach and fire dept. open house)					
			1.00	800.00	800.00	
	Volunteer Support					
104213	624005 - Printing				500.00	*
			1.00	500.00	500.00	
	Brochures (code red, EOP, disaster prepardeness)					
104213	625001 - Equip. Maint. & Supplies				500.00	*
			1.00	500.00	500.00	
	radio repair back up radios, HAM radios, etc. Current equipment is becoming old.					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104213	625002 - Equipment Purchases				8,600.00	*
			1.00	300.00	300.00	
	Radio Support (HAM Radio)		1.00	300.00	300.00	
	Shovels, Bars, Flares, Fire Pan, Propane (CERT)		1.00	8,000.00	8,000.00	
	Update EOC - tv cart, cable, phones, extension cords, phone cables, other misc supplies for EOC The council identified a priority relative to creating or updating the cities EOC (Emergency Operation Center). The equipment will be used in the EOC. The televisions will replace the existing pull down screens in the multi-purpose room and will allow for cable television access and display of PowerPoints etc. This is not a grant reimbursement so the equipment can be utilized during all city functions in the multi-purpose room. The televisions can be connected to the existing control box so information on laptops can be displayed on the televisions. The other misc. equipment will allow for a functional EOC (utilizing laptops, phones, and providing enough power outlets and phone access). John has talked with TJ and he is prepared and willing to make the necessary updates with the new equipment.					
104213	625201 - Tires/Brakes				250.00	*
			1.00	250.00	250.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104213	625202 - Fuel/Oil				400.00	
104213	625203 - Fleet Repair				500.00	
104213	625204 - Fleet Lease				1,395.00	
104213	631003 - Insurance Fees				607.00	
104213	645001 - Special Department Allow				1,100.00	*
	Refreshments for hosted meetings / training		1.00	300.00	300.00	
	Nightout Against Crime / Clearfield Community Outreach		1.00	300.00	300.00	
	Community Outreach / Community Incentives for participation Can this be included in Trevor Cahoon's budget?		2.00	250.00	500.00	
104213	661001 - Miscellaneous Supplies				4,000.00	*
	Water supplies		1.00	300.00	300.00	
	Cots		1.00	500.00	500.00	
	Blankets		1.00	200.00	200.00	
	72 hour kits for City Hall / 72 hour kit supplies / other emergency prepardness supplies for City Hall		1.00	3,000.00	3,000.00	
	TOTAL Emergency Services				47,902.00	
104215	Dispatch					
104215	611101 - Full-Time Employees				327,585.00	
104215	611201 - Overtime				38,525.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104215	611501 - Part-Time				76,050.00	
104215	613101 - FICA				33,822.00	
104215	613201 - Utah Retirement Systems				58,132.00	
104215	613301 - Health Insurance				97,448.00	
104215	613302 - Dental Insurance				7,288.00	
104215	613304 - Vision Insurance				1,267.00	
104215	613401 - Worker's Compensation				373.00	
104215	613601 - LTD, ADD, & Life				5,191.00	
104215	613701 - Employee Asst Progr				288.00	
104215	613801 - Administration Fee				174.00	
104215	614101 - Clothing Allow - FT				720.00	*
	8 Full-Time Employees plus one turn-over employee		9.00	80.00	720.00	
104215	614102 - Clothing Allow - PT				560.00	*
	6 Part Time Employees plus one turn-over employee		7.00	80.00	560.00	
104215	621201 - Membership Dues				1,717.00	*
	CPR Recertification 10 employees		10.00	10.00	100.00	
	APCO Membership for 14 employees		14.00	70.00	980.00	
	NENA Supervisor Membership - Wendy Brimhall		1.00	137.00	137.00	
	EMD Recertification for 10 employees $50 each		10.00	50.00	500.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104215	621301 - Training & Registration				7,280.00	*
	NENA Center Manager Certification Training This training will be held out of state - several locations are available between July and November 2019.		1.00	1,000.00	1,000.00	
	EMD Certification for new employee - average two/year $365/each		2.00	365.00	730.00	
	State EMD Reciprocity Certification $100/each every 2 years		14.00	100.00	1,400.00	
	BCI Training for two people / $100 each		2.00	100.00	200.00	
	APCO Trainings for 10 dispatchers		10.00	100.00	1,000.00	
	Spillman Users Conference - Wendy Brimhall		1.00	950.00	950.00	
	Host a regional dispatcher training - cost for food		1.00	400.00	400.00	
	Regional dispatch training - Cost for 4 employees to attend hosted by Clearfield		4.00	200.00	800.00	
	911 Educational Materials to share at Community Events		1.00	800.00	800.00	
104215	623101 - In-State Lodging				1,000.00	*
	BCI Training in St George for two people, four nights		2.00	500.00	1,000.00	
104215	623102 - In-State Meals				740.00	*
	BCI Conference - Two employees 3 Conference Days $165 Two travel days $55		2.00	220.00	440.00	
	APCO Dispatcher Trainings for 14 employees Held in Salt Lake or Utah		14.00	15.00	210.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	County					
			2.00	45.00	90.00	
	EMD Training for three days, two employees - held in Salt Lake City					
104215	623103 - In-State Transportation				300.00	*
			1.00	300.00	300.00	
	Parking Fees for Salt Lake City trainings					
104215	623104 - In-State Mileage Reimburs				150.00	*
			1.00	150.00	150.00	
	Mileage Reimbursement costs for trainings					
104215	623501 - Out-Of-State Lodging				690.00	*
			6.00	115.00	690.00	
	Dispatch Center Manager Course Rockland, NY- $115/night times 6					
104215	623502 - Out-Of-State Meals				462.00	*
			7.00	66.00	462.00	
	Dispatch Center Manager Course, Rockland, NY 5 conference days @ $66/day 2 travel days @ $66/day					
104215	623503 - Out-Of-State Transport				1,000.00	*
			1.00	1,000.00	1,000.00	
	Dispatch Center Manager Course, Rockland, NY $600 Flight, $270 Rental Car, $130 Parking Fees Lee Question-are taxi's too expensive?					
104215	624001 - Office Supplies				1,400.00	*
			1.00	1,400.00	1,400.00	
	Day to Day Office Supplies					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104215	624107 - Uniforms				1,680.00	*
	Class A Uniforms for 14 dispatchers @$120/each - plan to update the existing uniform		14.00	120.00	1,680.00	
104215	625001 - Equip. Maint. & Supplies				2,000.00	*
	Headset Repair and replacement		1.00	2,000.00	2,000.00	
104215	625002 - Equipment Purchases				4,200.00	*
	Replace mobile dispatcher carts - ongoing replacement of 3 each year		3.00	300.00	900.00	
	New oven/stovetop in the dispatch kitchen		1.00	900.00	900.00	
	Purchase three new chairs $800/each		3.00	800.00	2,400.00	
104215	625501 - Equipment Repairs				3,000.00	*
	Misc equipment repairs		1.00	3,000.00	3,000.00	
104215	628002 - Landlines				40,000.00	*
	Century Link phone service for the Dispatch Center - paid from this account, managed by IT Department		1.00	40,000.00	40,000.00	
104215	631003 - Insurance Fees				3,268.00	
104215	631006 - Contracted Services				4,150.00	*
	Language Line Interpretation Services		1.00	300.00	300.00	
	Motorola Dispatch Console annual maintenance contract		1.00	3,500.00	3,500.00	
	EMD Card Maintenance Contract		1.00	350.00	350.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104215	661001 - Miscellaneous Supplies				1,500.00	*
			1.00	1,500.00	1,500.00	
	Misc supplies to include Dispatcher Week, Law Enforcement Week, Fire Week and other supplies as needed					
104215	662001 - Miscellaneous Services				600.00	*
			1.00	600.00	600.00	
	Misc Services needed during the year					
	TOTAL Dispatch				722,560.00	
104411	Public Works Admin					
104411	611101 - Full-Time Employees				52,801.00	
104411	613101 - FICA				4,039.00	
104411	613201 - Utah Retirement Systems				9,028.00	
104411	613301 - Health Insurance				11,811.00	
104411	613302 - Dental Insurance				965.00	
104411	613304 - Vision Insurance				208.00	
104411	613401 - Worker's Compensation				492.00	
104411	613601 - LTD, ADD, & Life				1,947.00	
104411	613701 - Employee Asst Progr				32.40	
104411	613801 - Administration Fee				22.80	
104411	614101 - Clothing Allow - FT				570.00	*
			1.00	150.00	150.00	
	Everyday-use work clothing for director					
			1.00	360.00	360.00	
	Everyday-use work clothing for deputy director					
			1.00	60.00	60.00	
	Everyday-use work clothing for Kelsey					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104411	614201 - Car Allowance				5,760.00	*
			1.00	5,760.00	5,760.00	
104411	621101 - Publications & Subscriptions				100.00	*
			1.00	100.00	100.00	
	Work related subscriptions					
104411	621301 - Training & Registration				1,250.00	*
			2.00	250.00	500.00	
	APWA Conference in Sandy - 2 employees					
			1.00	750.00	750.00	
	Misc. training					
104411	623101 - In-State Lodging				465.00	*
			3.00	155.00	465.00	
	Misc. training - 3					
104411	623102 - In-State Meals				165.00	*
			1.00	165.00	165.00	
	Misc. training - 2 travel 2 full days					
104411	623103 - In-State Transportation				120.00	*
			1.00	120.00	120.00	
	Misc. training					
104411	624001 - Office Supplies				1,000.00	*
			1.00	1,000.00	1,000.00	
	Office supplies					
104411	624107 - Uniforms				950.00	*
			2.00	475.00	950.00	
	Steel toe & rubber boots, glasses, vests, overalls, gloves - Director & Deputy Director					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104411	625201 - Tires/Brakes				500.00	*
	Tires and brakes - Deputy Director		1.00	500.00	500.00	
104411	625202 - Fuel/Oil				1,500.00	*
	Fuel and oil - Deputy Director		1.00	1,500.00	1,500.00	
104411	625203 - Fleet Repair				1,000.00	*
	Fleet repair - Deputy Director		1.00	1,000.00	1,000.00	
104411	625204 - Fleet Lease				1,395.00	
104411	631003 - Insurance Fees				955.00	
104411	631006 - Contracted Services				12,500.00	*
	Engineering services		1.00	12,500.00	12,500.00	
104411	645001 - Special Department Allow				1,000.00	*
	Unanticipated items		1.00	500.00	500.00	
	Working lunches and meetings		1.00	500.00	500.00	
	TOTAL Public Works Admin				110,576.20	
104413	Streets					
104413	611101 - Full-Time Employees				91,459.00	
104413	611201 - Overtime				4,160.00	
104413	611501 - Part-Time				22,650.00	
104413	613101 - FICA				9,047.00	
104413	613201 - Utah Retirement Systems				16,925.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104413	613301 - Health Insurance				21,155.00	
104413	613302 - Dental Insurance				1,351.00	
104413	613304 - Vision Insurance				292.00	
104413	613401 - Worker's Compensation				1,426.00	
104413	613601 - LTD, ADD, & Life				1,298.00	
104413	613701 - Employee Asst Progr				54.00	
104413	613801 - Administration Fee				67.50	
104413	614101 - Clothing Allow - FT				940.00	*
	Everyday-use work clothing - Thadd		1.00	580.00	580.00	
	Everyday-use work clothing - Brad		1.00	360.00	360.00	
104413	621301 - Training & Registration				2,490.00	*
	Bluestakes training and update for 2 employees		2.00	100.00	200.00	
	Misc. day training for CEU's		1.00	200.00	200.00	
	Safety training for CPR and Flagging - Brad, Thadd, Josh		3.00	100.00	300.00	
	Snow Removal Conference - 3 employees		3.00	60.00	180.00	
	Utah Asphalt Conference Fall in St. George		1.00	200.00	200.00	
	Utah Asphalt Conference Spring in Sandy - 3 employees		3.00	200.00	600.00	
	CDL Reimbursement - 4 employees		4.00	15.00	60.00	
	LTAP Road Class - 3 employees		3.00	250.00	750.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104413	623101 - In-State Lodging				250.00	*
	Asphalt Conference in St. George - 2 nights		2.00	125.00	250.00	
104413	623102 - In-State Meals				110.00	*
	Asphalt Conference in St. George - 2 days		2.00	55.00	110.00	
104413	623103 - In-State Transportation				125.00	*
	Asphalt Conference to St. George		1.00	125.00	125.00	
104413	624001 - Office Supplies				450.00	*
	Office supplies		1.00	450.00	450.00	
104413	624004 - Materials & Supplies				125,440.00	*
	Concrete color and additives		1.00	1,000.00	1,000.00	
	Concrete to replace ADA ramps, sidewalk, curb and gutter		1.00	20,000.00	20,000.00	
	Ice slicer road salt - 880 tons		880.00	50.00	44,000.00	
	New and replace street signs		1.00	14,000.00	14,000.00	
	Paint for street and parking lot markings		1.00	7,000.00	7,000.00	
	QPR asphalt pot hole repair material - 70 tons		70.00	150.00	10,500.00	
	Sand, gravel, roadbase material		1.00	10,000.00	10,000.00	
	Seasonal lights supplies		1.00	2,000.00	2,000.00	
	Snow plow blades - 14		14.00	1,210.00	16,940.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104413	624107 - Uniforms				950.00	*
			2.00	475.00	950.00	
	Steel toe and rubber boots, glasses, vests, overalls, gloves, etc					
104413	625001 - Equip. Maint. & Supplies				300.00	*
			1.00	300.00	300.00	
	Maintenance of non-licensed equipment					
104413	625201 - Tires/Brakes				3,000.00	*
			1.00	3,000.00	3,000.00	
	Tires and brakes					
104413	625202 - Fuel/Oil				8,000.00	*
			1.00	8,000.00	8,000.00	
	Fuel and oil					
104413	625203 - Fleet Repair				12,000.00	*
			1.00	12,000.00	12,000.00	
	Fleet repairs					
104413	625204 - Fleet Lease				11,684.00	
104413	626001 - Building Maintenance				6,000.00	*
			2.00	2,250.00	4,500.00	
	Install openers on two overhead doors in the truck shed					
			2.00	750.00	1,500.00	
	Utility bay door update - 2 doors					
104413	626002 - Grounds Maintenance				400.00	*
			1.00	400.00	400.00	
	Graffiti removal supplies					
104413	631003 - Insurance Fees				15,982.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104413	631006 - Contracted Services				93,500.00 *
	City roadway striping		1.00	24,000.00	24,000.00
	Concrete and asphalt replacement		1.00	10,000.00	10,000.00
	Concrete cutting		1.00	2,000.00	2,000.00
	Seasonal lighting repair		1.00	2,000.00	2,000.00
	Street light maintenance		1.00	30,000.00	30,000.00
	Traffic control		1.00	2,500.00	2,500.00
	Traffic signal repairs		1.00	8,000.00	8,000.00
	Trip hazard removal - sidewalks		1.00	15,000.00	15,000.00
104413	661001 - Miscellaneous Supplies				2,500.00 *
	Hand tools - shovels, brooms, concrete tools		1.00	2,500.00	2,500.00
104413	662001 - Miscellaneous Services				2,000.00 *
	Equipment rentals		1.00	2,000.00	2,000.00
104413	663001 - Contingency				3,500.00 *
	Unexpected needs		1.00	3,500.00	3,500.00
104413	681001 - Debt Service-Principal				270,000.00 *
	Last year of bond - Series 2010 street project		1.00	270,000.00	270,000.00
104413	681002 - Debt Service-Interest				4,388.00 *
	Last year of bond payment		1.00	4,388.00	4,388.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	TOTAL Streets				733,893.50	
104511	Community Services Admin					
104511	611101 - Full-Time Employees				191,236.00	
104511	613101 - FICA				14,630.00	
104511	613201 - Utah Retirement Systems				33,131.00	
104511	613301 - Health Insurance				40,761.00	
104511	613302 - Dental Insurance				2,318.00	
104511	613304 - Vision Insurance				513.00	
104511	613401 - Worker's Compensation				978.00	
104511	613601 - LTD, ADD, & Life				1,298.00	
104511	613701 - Employee Asst Progr				72.00	
104511	613801 - Administration Fee				48.00	
104511	614101 - Clothing Allow - FT				180.00	*
	Staff shirts		3.00	60.00	180.00	
104511	614201 - Car Allowance				4,800.00	*
			1.00	4,800.00	4,800.00	
104511	621101 - Publications & Subscriptions				100.00	*
	Misc. publications		1.00	100.00	100.00	
104511	621201 - Membership Dues				1,275.00	*
	NRPA Agency Membership		1.00	875.00	875.00	
	URPA Agency Membership		1.00	400.00	400.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104511	621301 - Training & Registration				1,860.00	*
	URPA Conference (St. George)		2.00	255.00	510.00	
	Misc. Trainings		2.00	125.00	250.00	
	NRPA National Conference (Baltimore)		2.00	550.00	1,100.00	
104511	623101 - In-State Lodging				690.00	*
	URPA Conference (St. George) 2 @ 3 nights		6.00	115.00	690.00	
104511	623102 - In-State Meals				330.00	*
	URPA Conference (St. George) 2 @ 3 days		6.00	55.00	330.00	
104511	623103 - In-State Transportation				136.00	*
	URPA Conference (St. George)		1.00	136.00	136.00	
104511	623501 - Out-Of-State Lodging				1,600.00	*
	NRPA Conference (Baltimore) 2 @ 4 nights each		8.00	200.00	1,600.00	
104511	623502 - Out-Of-State Meals				710.00	*
	NRPA Conference (Baltimore) 2 @ 5 days each		10.00	71.00	710.00	
104511	623503 - Out-Of-State Transport				1,050.00	*
	NRPA Conference (Baltimore)		2.00	525.00	1,050.00	
104511	623505 - Out-Of-State Misc				200.00	*
	NRPA Conference (Baltimore)		2.00	100.00	200.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104511	624001 - Office Supplies				2,000.00	*
	Office supplies		1.00	2,000.00	2,000.00	
104511	624005 - Printing				500.00	*
	Misc. printing		1.00	500.00	500.00	
104511	631003 - Insurance Fees				1,087.00	
104511	645001 - Special Department Allow				6,900.00	*
	Staff meetings		1.00	1,500.00	1,500.00	
	Parks and Rec. Commission stipends		9.00	600.00	5,400.00	
104511	661001 - Miscellaneous Supplies				2,650.00	*
	Commission dinner		1.00	450.00	450.00	
	NURPA luncheon		1.00	400.00	400.00	
	Misc. supplies		1.00	1,000.00	1,000.00	
	Christmas cards		1.00	300.00	300.00	
	Commission supplies		1.00	500.00	500.00	
	TOTAL Community Services Admin				311,053.00	
104514	4th of July					
104514	624005 - Printing				500.00	*
	Posters/flyers		1.00	500.00	500.00	
104514	625003 - Equipment Rental				17,850.00	*
	Generators		1.00	1,000.00	1,000.00	
	Movie rental		1.00	350.00	350.00	
	Movie screen		1.00	1,800.00	1,800.00	
	Shade tents		4.00	700.00	2,800.00	
	Port-a-potties/Hand wash		1.00	1,900.00	1,900.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	stations		1.00	10,000.00	10,000.00	
	Stage					
104514	631003 - Insurance Fees				2,900.00	*
	Special event insurance		1.00	2,900.00	2,900.00	
104514	631006 - Contracted Services				57,450.00	*
	Fireworks		1.00	35,000.00	35,000.00	
	Entertainment		1.00	10,000.00	10,000.00	
	Mass gathering permit		1.00	250.00	250.00	
	Sound and stage lighting		1.00	5,000.00	5,000.00	
	Parade coordinator		1.00	2,000.00	2,000.00	
	DJ's for the parade and park		2.00	350.00	700.00	
	Videography		1.00	4,500.00	4,500.00	
104514	645001 - Special Department Allow				13,900.00	*
	Games and activities		1.00	1,000.00	1,000.00	
	Paint the Bridge supplies		1.00	500.00	500.00	
	Bands for the parade		1.00	1,500.00	1,500.00	
	Parade candy		1.00	1,500.00	1,500.00	
	Parade float decorations		1.00	1,400.00	1,400.00	
	Web promos, premiums, social media boosts		1.00	1,500.00	1,500.00	
	Media advertising		1.00	2,500.00	2,500.00	
	Print and online ads		1.00	3,000.00	3,000.00	
	July 4th Float Supplies		1.00	1,000.00	1,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104514	662001 - Miscellaneous Services				2,000.00	*
	Barricades for 4th of July		1.00	1,000.00	1,000.00	
	Generators, spiders, electrical cords		1.00	1,000.00	1,000.00	
	TOTAL 4th of July				94,600.00	
104521	Parks					
104521	611101 - Full-Time Employees				185,721.00	
104521	611201 - Overtime				7,510.00	
104521	611501 - Part-Time				173,240.00	*
	Bring in house- 6 + 1 restroom @ $12 *1360		7.00	16,320.00	114,240.00	
	PT year round		1.00	59,000.00	59,000.00	
104521	613101 - FICA				20,650.00	
104521	613201 - Utah Retirement Systems				34,510.00	
104521	613301 - Health Insurance				55,929.00	
104521	613302 - Dental Insurance				3,644.00	
104521	613304 - Vision Insurance				611.00	
104521	613401 - Worker's Compensation				2,941.00	
104521	613601 - LTD, ADD, & Life				3,245.00	
104521	613701 - Employee Asst Progr				144.00	
104521	613801 - Administration Fee				96.00	
104521	614101 - Clothing Allow - FT				1,840.00	*
	Park Manager clothing allowance		1.00	360.00	360.00	
	Park Manager winter clothing		1.00	100.00	100.00	
	FT clothing allowance		3.00	360.00	1,080.00	
	FT winter clothing		3.00	100.00	300.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104521	614102 - Clothing Allow - PT				1,320.00	*
	Seasonal's hats and shirts		1.00	400.00	400.00	
	Field maintenance clothing allowance		2.00	360.00	720.00	
	Field maintenance winter clothing		2.00	100.00	200.00	
104521	621201 - Membership Dues				1,210.00	*
	Arborist Society ISA Arborist		1.00	720.00	720.00	
	Water user dues		1.00	35.00	35.00	
	ISA chapter dues		1.00	100.00	100.00	
	UNLA Membership		1.00	225.00	225.00	
	Sports Turf Managers Association		1.00	130.00	130.00	
104521	621301 - Training & Registration				6,550.00	*
	Individual trainings		1.00	1,000.00	1,000.00	
	NRPA conference - Baltimore		1.00	550.00	550.00	
	URPA conference - St. George		1.00	250.00	250.00	
	Arborist cert., TRAQ tree hazard cert.		2.00	565.00	1,130.00	
	CPSI certifications		2.00	600.00	1,200.00	
	Arborist convention		1.00	200.00	200.00	
	Backflow certifications		3.00	500.00	1,500.00	
	Greens conference		6.00	120.00	720.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104521	623101 - In-State Lodging				660.00	*
			6.00	110.00	660.00	
	URPA conference - St. George Adding Tyler for Leadership Academy					
104521	623102 - In-State Meals				600.00	*
			6.00	55.00	330.00	
	URPA Conference - St. George Add Tyler for Leadership Academy					
			18.00	15.00	270.00	
	Greens conference					
104521	623103 - In-State Transportation				136.60	*
			1.00	136.60	136.60	
	URPA Conference - St. George					
104521	623501 - Out-Of-State Lodging				1,000.00	*
			5.00	200.00	1,000.00	
	NRPA Conference - Baltimore					
104521	623502 - Out-Of-State Meals				355.00	*
			5.00	71.00	355.00	
	NRPA conference - Baltimore					
104521	623503 - Out-Of-State Transport				525.00	*
			1.00	525.00	525.00	
	NRPA conference - Baltimore					
104521	623505 - Out-Of-State Misc				100.00	*
			1.00	100.00	100.00	
	NRPA conference - Baltimore					
104521	624001 - Office Supplies				850.00	*
			1.00	850.00	850.00	
	Office supplies					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104521	624107 - Uniforms				2,190.00	*
	Park Manager work gloves		1.00	50.00	50.00	
	Park Manager rubber boots		1.00	40.00	40.00	
	Park Manager safety glasses, ear plugs and sunscreen		1.00	50.00	50.00	
	FT work gloves		3.00	50.00	150.00	
	FT rubber boots		3.00	40.00	120.00	
	Park Manager steel toe boots		1.00	150.00	150.00	
	FT steel toe boots		3.00	150.00	450.00	
	FT safety glasses, ear plugs and sunscreen		3.00	50.00	150.00	
	Seasonal PPE		1.00	450.00	450.00	
	Field maintenance work gloves		2.00	50.00	100.00	
	Field maintenance rubber boots		2.00	40.00	80.00	
	Field maintenance steel toe boots		2.00	150.00	300.00	
	Field maintenance glasses, ear plugs and sunscreen		2.00	50.00	100.00	
104521	625001 - Equip. Maint. & Supplies				7,000.00	*
	Park equipment maintenance		1.00	6,500.00	6,500.00	
	Field maintenance equipment		1.00	500.00	500.00	
104521	625002 - Equipment Purchases				7,950.00	*
	Weed whip line and edger blades		1.00	750.00	750.00	
	2 cycle oil mix		1.00	700.00	700.00	
	Hand tool replacement and upgrades		1.00	2,100.00	2,100.00	
	Arborist saws, chains and hand tools		1.00	200.00	200.00	
	Rakes and shovels		1.00	300.00	300.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Weed whips, edgers and blowers		1.00	3,000.00	3,000.00	
	Field maintenance hand tool replacement		1.00	100.00	100.00	
	Field maintenance rakes, shovels and hand sprayers		1.00	300.00	300.00	
	Field maintenance blowers and edgers		1.00	500.00	500.00	
104521	625003 - Equipment Rental				5,000.00	*
	Equipment rentals		1.00	5,000.00	5,000.00	
104521	625201 - Tires/Brakes				7,000.00	*
			1.00	7,000.00	7,000.00	
104521	625202 - Fuel/Oil				22,000.00	
104521	625203 - Fleet Repair				25,000.00	*
			1.00	25,000.00	25,000.00	
104521	625204 - Fleet Lease				30,745.00	
104521	625501 - Equipment Repairs				500.00	*
	Equipment repairs		1.00	300.00	300.00	
	Field maintenance equipment repairs		1.00	200.00	200.00	
104521	626001 - Building Maintenance				3,950.00	*
	Paint and plumbing supplies		1.00	3,500.00	3,500.00	
	Swamp cooler pad and pump replacement		1.00	450.00	450.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104521	626002 - Grounds Maintenance				135,200.00 *
	Soft fall for playgrounds		1.00	3,000.00	3,000.00
	Top dressing for fields		1.00	5,000.00	5,000.00
	Fertilizer		1.00	29,000.00	29,000.00
	Soil testing		1.00	2,000.00	2,000.00
	Grass seed		1.00	500.00	500.00
	Caution tape		1.00	300.00	300.00
	Grounds maintenance		1.00	14,500.00	14,500.00
	Goose bait		1.00	500.00	500.00
	Composite and decorative bark for flower beds and tree rings		1.00	1,200.00	1,200.00
	Backflow devices and repairs		1.00	2,000.00	2,000.00
	Sprinkler and valve replacements		1.00	3,000.00	3,000.00
	2-4D herbicides		1.00	5,500.00	5,500.00
	Penetrant		1.00	550.00	550.00
	Roundup		1.00	1,800.00	1,800.00
	Premergent		1.00	4,500.00	4,500.00
	Cleaning supplies, graffiti remover, etc.		1.00	4,000.00	4,000.00
	Annual flowers		1.00	3,000.00	3,000.00
	Tree replacement		1.00	6,000.00	6,000.00
	Tree fertilizer and insecticide		1.00	5,500.00	5,500.00
	Lamps for sports field lighting		1.00	3,000.00	3,000.00
	concrete repair		1.00	7,000.00	7,000.00
	Fence repairs		1.00	1,500.00	1,500.00
	Dormant oils		1.00	350.00	350.00
	Replace playground surfacing at Hoggan, Kiwanis, Jacobsen and		1.00	11,000.00	11,000.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Thornock Parks					
			1.00	3,000.00	3,000.00	
	Signage replacement					
			1.00	6,500.00	6,500.00	
	Field maintenance laser grade fields					
			1.00	5,000.00	5,000.00	
	Field maintenance field marking paint					
			1.00	4,500.00	4,500.00	
	Field maintenance grass seed and sod					
			1.00	2,000.00	2,000.00	
	Field maintenance ball field maintenance					
			1.00	7,500.00	7,500.00	
	Field maintenance Turface/infield mix and volleyball sand					
			1.00	2,000.00	2,000.00	
	Field maintenance bases and basketball court supplies					
			1.00	10,000.00	-10,000.00	
	adjust down					
104521	626003 - City Hall Rent				1,650.00	*
			1.00	1,650.00	1,650.00	
	Freeport Center storage rental					
104521	631003 - Insurance Fees				7,970.00	
104521	631006 - Contracted Services				6,750.00	*
			1.00	750.00	750.00	
	Porta potties steam clean and repair					
			1.00	2,000.00	2,000.00	
	Porta potties dumping and service					
			1.00	4,000.00	4,000.00	
	Large tree maintenance and service					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104521	645001 - Special Department Allow				750.00	*
	Team building/Staff retention		1.00	750.00	750.00	
104521	661001 - Miscellaneous Supplies				8,575.00	*
	First aid supplies		1.00	600.00	600.00	
	Fish for Mabey Pond		1.00	3,200.00	3,200.00	
	Fish for Steed Pond		1.00	2,050.00	2,050.00	
	Arbor Day supplies		1.00	1,000.00	1,000.00	
	Take Pride in Clearfield supplies		1.00	500.00	500.00	
	Yard of the Week awards		1.00	575.00	575.00	
	Yard of the Year Awards		1.00	150.00	150.00	
	Yard of the Year rocks		1.00	75.00	75.00	
	Holiday Lighting contest awards		1.00	425.00	425.00	
104521	662001 - Miscellaneous Services				15,010.00	*
	Davis/Weber water shares		1.00	7,250.00	7,250.00	
	Kayscreek water shares		1.00	4,730.00	4,730.00	
	Clearfield Pipeline water shares		1.00	2,410.00	2,410.00	
	Clearfield Irrigation water shares		1.00	620.00	620.00	
104521	662005 - Outside Misc Services				2.00	*
	PT Maint. Worker (6 @ $15.00 for 1316 hours 118,440		1.00	1.00	1.00	
	Restrooms and reservations 1316 hours at $16.00 21,056		1.00	1.00	1.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104521	663001 - Contingency				5,000.00	*
			1.00	5,000.00	5,000.00	
	Contingency					
104521	673001 - Capital Project				430,000.00	*
			1.00	100,000.00	100,000.00	
	Replace Irrigation Central Control, for the entire park system					
			1.00	100,000.00	100,000.00	
	Replace/Add master valves and flow meters to all the parks in the city					
			1.00	30,000.00	30,000.00	
	Holiday decorations- $40k request was cut in FY19					
			1.00	40,000.00	40,000.00	
	Update irrigation system (heads and wiring) at Islandview Park					
			1.00	100,000.00	100,000.00	
	Renovate existing restroom and pavillions at North Steed, Islandview, and Kiwanis					
			1.00	60,000.00	60,000.00	
	Replace playground at Hoggan's Park					
104521	674001 - Machinery & Equipment				108,500.00	*
			2.00	13,250.00	26,500.00	
	Replace 082B Kubota & 102B kubota					
			1.00	50,000.00	50,000.00	
	Purchase of a Skid Steer is $50k to lease 1yr $8k or 3/yr contract at $6.5k/yr					
			1.00	32,000.00	32,000.00	
	Chipper					
104521	674003 - Vehicle Replacement				40,500.00	*
			1.00	40,500.00	40,500.00	
	F-250 XLT, to replace 033B F-150 truck is 36,800 outfit of 3,700					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	TOTAL Parks				1,374,629.60	
104522	Open Space					
104522	611101 - Full-Time Employees				48,201.00	
104522	611201 - Overtime				1,500.00	
104522	611501 - Part-Time				48,960.00	*
	3 PT seasonal @12 for 1360 hours		3.00	16,320.00	48,960.00	
104522	613101 - FICA				4,300.00	
104522	613201 - Utah Retirement Systems				8,275.00	
104522	613301 - Health Insurance				21,897.00	
104522	613302 - Dental Insurance				1,271.00	
104522	613304 - Vision Insurance				163.00	
104522	613401 - Worker's Compensation				591.00	
104522	613601 - LTD, ADD, & Life				973.00	
104522	613701 - Employee Asst Progr				45.00	
104522	613801 - Administration Fee				30.00	
104522	614101 - Clothing Allow - FT				460.00	*
	FT clothing allowance		1.00	360.00	360.00	
	FT winter clothing		1.00	100.00	100.00	
104522	614102 - Clothing Allow - PT				710.00	*
	Seasonal's shirts and hats		1.00	250.00	250.00	
	PT clothing allowance		1.00	360.00	360.00	
	PT winter clothing		1.00	100.00	100.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104522	621301 - Training & Registration				1,295.00	*
	Individual training		1.00	500.00	500.00	
	Pesticide license exam		1.00	75.00	75.00	
	Backflow certification		1.00	350.00	350.00	
	Green's conference		1.00	370.00	370.00	
104522	623102 - In-State Meals				45.00	*
	Green's conference		3.00	15.00	45.00	
104522	624107 - Uniforms				1,030.00	*
	FT work gloves		1.00	50.00	50.00	
	FT rubber boots		1.00	40.00	40.00	
	FT steel toe boots		1.00	150.00	150.00	
	FT safety glasses, ear plugs and sunscreen		1.00	50.00	50.00	
	Seasonal's PPE		1.00	450.00	450.00	
	PT work gloves		1.00	50.00	50.00	
	PT rubber boots		1.00	40.00	40.00	
	PT steel toe boots		1.00	150.00	150.00	
	PT safety glasses, ear plugs and sunscreen		1.00	50.00	50.00	
104522	625002 - Equipment Purchases				5,500.00	*
	2 cycle oil mix		1.00	400.00	400.00	
	Weed whip line and edger blades		1.00	650.00	650.00	
	Hand tool replacement and upgrades		1.00	500.00	500.00	
	Arborist saw, chains and hand tools		1.00	200.00	200.00	
	Rakes and shovels		1.00	350.00	350.00	
			1.00	3,400.00	3,400.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Weed whips, edgers and blowers					
104522	625003 - Equipment Rental				2,500.00	*
	Equipment rentals		1.00	2,500.00	2,500.00	
104522	625201 - Tires/Brakes				1,000.00	*
			1.00	1,000.00	1,000.00	
104522	625202 - Fuel/Oil				10,000.00	
104522	625203 - Fleet Repair				6,000.00	
104522	625204 - Fleet Lease				12,110.00	
104522	625501 - Equipment Repairs				300.00	*
	Equipment repair		1.00	300.00	300.00	
104522	626001 - Building Maintenance				500.00	*
	Light bulbs and photocell replacements		1.00	500.00	500.00	
104522	626002 - Grounds Maintenance				14,500.00	*
	Grass seed and wild flower mix		1.00	1,200.00	1,200.00	
	Trash and doggie bags		1.00	1,500.00	1,500.00	
	Grounds maintenance		1.00	1,350.00	1,350.00	
	Rock and decorative bark		1.00	1,000.00	1,000.00	
	2-4D herbicide		1.00	1,000.00	1,000.00	
	Irrigation parts		1.00	750.00	750.00	
	Roundup		1.00	1,800.00	1,800.00	
	Premergent		1.00	1,000.00	1,000.00	
	Cleaning supplies, graffiti remover, etc.		1.00	1,000.00	1,000.00	
	Tree replacement		1.00	1,000.00	1,000.00	
	Asphalt repairs		1.00	2,000.00	2,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Sign repair and replacement		1.00	650.00	650.00	
	Fence repair		1.00	250.00	250.00	
104522	631003 - Insurance Fees				2,250.00	
104522	645001 - Special Department Allow				300.00	*
	Team building/retention		1.00	300.00	300.00	
104522	663001 - Contingency				1,000.00	*
	Contingency fund		1.00	1,000.00	1,000.00	
	TOTAL Open Space				195,706.00	
104561	Recreation					
104561	611101 - Full-Time Employees				148,469.00	
104561	611201 - Overtime				2,495.00	
104561	611501 - Part-Time				145,265.00	*
	REC001 Camp Discovery - Flyers		1.00	18,423.00	18,423.00	
	REC002 Steed Concessions - Concession		1.00	5,049.00	5,049.00	
	REC003 Fisher Concessions - Concession		1.00	2,196.00	2,196.00	
	REC004 Girls Softball - Officials		1.00	583.00	583.00	
	REC005 Boys Baseball 9+ - Officials		1.00	5,325.00	5,325.00	
	REC007 Special Events		1.00	1,495.00	1,495.00	
	REC008 WFFL Football		1.00	3,164.00	3,164.00	
	REC009 Youth Comp. Basketball Spring		1.00	1,876.00	1,876.00	
	REC014 Jr. Jazz Girls		1.00	1,233.00	1,233.00	
	REC015 Jr. Jazz Boys		1.00	3,873.00	3,873.00	
			1.00	5,727.00	5,727.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative
REC016	Jr. Jazz K-3rd		1.00	115.00	115.00
REC018	Sand Volleyball		1.00	191.00	191.00
REC019	Freedom Run		1.00	8,860.00	8,860.00
REC020	Summer Softball		1.00	8,860.00	8,860.00
REC021	Fall Softball		1.00	904.00	904.00
REC022	Tax Man Tournament		1.00	904.00	904.00
REC023	Fire-it Up Tournament		1.00	904.00	904.00
REC024	Wooden Bat Tournament		1.00	1,254.00	1,254.00
REC025	Spring Soccer Coed		1.00	1,254.00	1,254.00
REC026	Fall Soccer Coed		1.00	1,875.00	1,875.00
REC027	Fall Basketball		1.00	1,875.00	1,875.00
REC028	Winter Basketball		1.00	1,875.00	1,875.00
REC029	Spring Basketball		1.00	1,875.00	1,875.00
REC030	Summer Basketball		1.00	51,350.00	51,350.00
REC031	Administration		1.00	200.00	200.00
REC032	Summer Family Theater		1.00	200.00	200.00
REC033	Fall Family Theater		1.00	200.00	200.00
REC034	Winter Family Theater		1.00	1,500.00	1,500.00
REC035	Art Classes		1.00	667.00	667.00
REC043	Sport Camps/Clinics		1.00	282.00	282.00
REC046	Tiny Tot Soccer Fall		1.00	282.00	282.00
REC047	Tiny Tot Soccer Spring		1.00	893.00	893.00
REC049	T-Ball/Machine Pitch		1.00	2,001.00	2,001.00
REC050	Flag Football		1.00	18,000.00	18,000.00
Rec031	Arts PT		1.00	10,000.00	-10,000.00
adjust	down				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104561	613101 - FICA				22,369.00	
104561	613201 - Utah Retirement Systems				22,000.00	
104561	613301 - Health Insurance				60,761.00	
104561	613302 - Dental Insurance				3,000.00	
104561	613304 - Vision Insurance				750.00	
104561	613401 - Worker's Compensation				3,480.00	
104561	613601 - LTD, ADD, & Life				1,947.00	
104561	613701 - Employee Asst Progr				108.00	
104561	613801 - Administration Fee				24.00	
104561	614101 - Clothing Allow - FT				180.00	*
	REC031 Administration - Staff shirts		3.00	60.00	180.00	
104561	614102 - Clothing Allow - PT				3,200.00	*
	REC008 WFFL Football - WFFL coaches shirts & hats		1.00	200.00	200.00	
	REC031 Administration - Staff shirts		1.00	3,000.00	3,000.00	
104561	621201 - Membership Dues				90.00	*
	REC002 Steed Concessions - Sam's Club Membership		2.00	15.00	30.00	
	REC003 Fisher Concessions - Sam's Club memberships		4.00	15.00	60.00	
104561	621301 - Training & Registration				2,965.00	*
	REC031 Administration - CDL Tests		2.00	300.00	600.00	
	REC031 Administration - URPA Conference (St. George)		3.00	255.00	765.00	
	REC031 Administration - Staff Training		10.00	50.00	500.00	
			2.00	225.00	450.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

			VENDOR	QUANTITY	UNIT COST	2020 Tentative	
		REC031 Administration - CPRP Exams		1.00	100.00	100.00	
		REC031 Administration - CEU		1.00	550.00	550.00	
		REC031 Administration - NRPA Conference (Baltimore)					
104561	623101 - In-State Lodging					1,125.00	*
		REC031 Administration - URPA Conference (St. George) 3 for 3 nights		9.00	125.00	1,125.00	
104561	623102 - In-State Meals					660.00	*
		REC031 Administration - URPA Conference (St. George)		12.00	55.00	660.00	
104561	623103 - In-State Transportation					136.00	*
		REC031 Administration - URPA Conference (St. George)		1.00	136.00	136.00	
104561	623501 - Out-Of-State Lodging					800.00	*
		REC031 Administration - NRPA Conference (Baltimore)		4.00	200.00	800.00	
104561	623502 - Out-Of-State Meals					355.00	*
		REC031 Administration - NRPA Conference (Baltimore)		5.00	71.00	355.00	
104561	623503 - Out-Of-State Transport					525.00	*
		REC031 Administration - NRPA Conference (Baltimore)		1.00	525.00	525.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104561	623505 - Out-Of-State Misc				100.00	*
	REC031 Administration - NRPA Conference (Baltimore)		1.00	100.00	100.00	
104561	624002 - Concession Stand				10,000.00	*
	REC002 Steed Concessions - Concession supplies		1.00	4,500.00	4,500.00	
	REC003 Fisher Concessions - Concession supplies		1.00	4,000.00	4,000.00	
	REC032 Summer Family Theater - Concessions ??		1.00	500.00	500.00	
	REC033 Fall Family Theater - Concessions ??		1.00	500.00	500.00	
	REC034 Winter Family Theater - Concessions ??		1.00	500.00	500.00	
104561	624004 - Materials & Supplies				110,638.00	*
	REC001 Camp Discovery - Supplies		1.00	2,075.00	2,075.00	
	REC004 Girls Softball - Supplies		1.00	3,130.00	3,130.00	
	REC005 Boys Baseball 9+ - Supplies		1.00	5,900.00	5,900.00	
	REC007 Special Events		1.00	7,675.00	7,675.00	
	REC008 WFFL Football - Supplies		1.00	15,642.00	15,642.00	
	REC009 Youth Comp. Basketball Spring - Supplies		1.00	3,000.00	3,000.00	
	REC014 Jr. Jazz Girls - Supplies		1.00	300.00	300.00	
	REC015 Jr. Jazz Boys - Supplies		1.00	464.00	464.00	
	REC016 Jr. Jazz K-3rd - Supplies		1.00	724.00	724.00	
	REC018 Sand Volleyball - Supplies		1.00	2,980.00	2,980.00	
			1.00	2,700.00	2,700.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

	VENDOR	QUANTITY	UNIT COST	2020 Tentative
REC019 Freedom Run - Supplies		1.00	8,150.00	8,150.00
REC020 Summer Softball - Supplies		1.00	9,550.00	9,550.00
REC021 Fall Softball - Supplies		1.00	685.00	685.00
REC022 Tax Man Tournament - Supplies		1.00	685.00	685.00
REC023 Fire-it Up Tournament - Supplies		1.00	685.00	685.00
REC024 Wooden Bat Tournament - Supplies		1.00	2,160.00	2,160.00
REC025 Spring Soccer Coed - Supplies		1.00	2,160.00	2,160.00
REC026 Fall Soccer Coed - Supplies		1.00	1,000.00	1,000.00
REC027 Fall Basketball - Supplies		1.00	1,000.00	1,000.00
REC028 Winter Basketball - Supplies		1.00	1,000.00	1,000.00
REC029 Spring Basketball - Supplies		1.00	1,000.00	1,000.00
REC030 Summer Basketball - Supplies		1.00	1,500.00	1,500.00
REC031 Administration - First aid		1.00	5,100.00	5,100.00
REC032 Summer Family Theater - Supplies		1.00	5,100.00	5,100.00
REC033 Fall Family Theater - Supplies		1.00	5,100.00	5,100.00
REC034 Winter Family Theater - Supplies		1.00	1,080.00	1,080.00
REC035 Art Classes - Supplies		1.00	160.00	160.00
REC037 Art Summer Camps - Supplies		1.00	800.00	800.00
REC038 Community Choir - Supplies				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	REC039 Children's Community Choir - Supplies		1.00	800.00	800.00	
	REC040 Community Band - Supplies		1.00	1,800.00	1,800.00	
	REC041 Storytelling Festival - Supplies		1.00	550.00	550.00	
	REC042 Classes - Supplies		1.00	2,100.00	2,100.00	
	REC043 Sport Camps/Clinics - Supplies		1.00	2,055.00	2,055.00	
	REC046 Tiny Tot Soccer Fall - Supplies		1.00	1,700.00	1,700.00	
	REC047 Tiny Tot Soccer Spring- Supplies		1.00	1,700.00	1,700.00	
	REC048 Youth Volleyball Clinic - Supplies		1.00	330.00	330.00	
	REC049 T-Ball/Machine Pitch - Supplies		1.00	5,248.00	5,248.00	
	REC050 Flag Football - Supplies		1.00	2,850.00	2,850.00	
104561	624005 - Printing				3,670.00	*
	REC001 Camp Discovery - Flyers		1.00	24.00	24.00	
	REC007 Special Events		1.00	480.00	480.00	
	REC009 Youth Comp. Basketball Spring - Flyers		1.00	6.00	6.00	
	REC018 Sand Volleyball - Flyers/Ads		1.00	175.00	175.00	
	REC019 Freedom Run - Flyers/Ads		1.00	190.00	190.00	
	REC020 Summer Softball - Flyers		1.00	1.20	1.20	
	REC021 Fall Softball - Flyers		1.00	1.20	1.20	
	REC022 Tax Man Tournament - Flyers		1.00	1.60	1.60	
	REC023 Fire-it Up Tournament - Flyers		1.00	1.60	1.60	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

	VENDOR	QUANTITY	UNIT COST	2020 Tentative
REC024 Wooden Bat Tournament - Flyers		1.00	1.60	1.60
REC025 Spring Soccer Coed - Flyers		1.00	.40	.40
REC026 Fall Soccer Coed - Flyers		1.00	.40	.40
REC027 Fall Basketball - Flyers		1.00	.80	.80
REC028 Winter Basketball - Flyers		1.00	.80	.80
REC029 Spring Basketball - Flyers		1.00	.80	.80
REC030 Summer Basketball - Flyers		1.00	.80	.80
REC031 Administration - Marketing		1.00	.00	.00
REC032 Summer Family Theater - Flyers/Ads		1.00	500.00	500.00
REC033 Fall Family Theater - Flyers/Ads		1.00	500.00	500.00
REC034 Winter Family Theater - Flyers/Ads		1.00	500.00	500.00
REC035 Art Classes - Marketing		1.00	200.00	200.00
REC037 Art Summer Camps - Marketing		1.00	120.00	120.00
REC038 Community Choir - Flyers/Posters/Ads		1.00	477.50	477.50
REC039 Children's Community Choir - Flyers/Posters/Ads		1.00	477.50	477.50
REC040 Community Band - Flyers/Posters/Ads		1.00	477.50	477.50
REC041 Storytelling Festival - Marketing		1.00	500.00	500.00
REC046 Tiny Tot Soccer Fall - Flyers		1.00	16.00	16.00
		1.00	16.00	16.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	REC046 Tiny Tot Soccer Spring - Flyers		1.00	1,000.70	-1,000.70	
	budget adjust					
104561	625002 - Equipment Purchases				280.00	*
	REC050 Flag Football - Flags, pylons, down markers		1.00	280.00	280.00	
104561	625201 - Tires/Brakes				1,200.00	*
			1.00	1,200.00	1,200.00	
104561	625202 - Fuel/Oil				2,000.00	
104561	625203 - Fleet Repair				4,000.00	
104561	625204 - Fleet Lease				5,710.00	
104561	631003 - Insurance Fees				5,990.00	
104561	631004 - Bank Fees				8,200.00	*
	Credit card fees		1.00	8,200.00	8,200.00	
104561	631006 - Contracted Services				47,830.00	*
	REC008 WFFL Football - League fees, coaches training		1.00	1,865.00	1,865.00	
	REC014 Jr. Jazz Girls - Jazz fees		1.00	2,125.00	2,125.00	
	REC015 Jr. Jazz Boys - Jazz fees		1.00	8,750.00	8,750.00	
	REC016 Jr. Jazz K-3rd - Jazz fees		1.00	7,375.00	7,375.00	
	REC018 Sand Volleyball - Sanction fee		1.00	115.00	115.00	
	REC031 Administration - Marketing		1.00	6,000.00	6,000.00	
	REC032 Summer Family Theater - Directors/scripts/rights		1.00	5,300.00	5,300.00	
	REC033 Fall Family Theater -		1.00	5,800.00	5,800.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Directors/scripts/rights		1.00	5,300.00	5,300.00	
	REC034 Winter Family Theater - Directors/scripts/rights		1.00	1,000.00	1,000.00	
	REC038 Community Choir - Director and accompanist		1.00	1,500.00	1,500.00	
	REC039 Children's Community Choir - Directors and accompanist		1.00	1,000.00	1,000.00	
	REC040 Community Band - Director		1.00	200.00	200.00	
	REC041 Storytelling Festival - Contrator		1.00	500.00	500.00	
	REC049 T-Ball/Machine Pitch - Coaches Training		1.00	1,000.00	1,000.00	
	REC050 Flag Football - Admin fees					
104561	631007 - Agency Permits				572.00	*
	REC002 Steed Concessions - Health Department permit		1.00	186.00	186.00	
	REC003 Fisher Concessions - Health Department permits		1.00	186.00	186.00	
	REC003 Fisher Concessions - State food certificate		1.00	200.00	200.00	
104561	661001 - Miscellaneous Supplies				2,290.00	*
	REC038 Community Choir - Volunteer gifts		1.00	100.00	100.00	
	REC039 Children's Community Choir - Volunteer gifts		1.00	100.00	100.00	
	REC040 Community Band - Volunteer gifts		1.00	150.00	150.00	
	REC038 Community Choir - Choir member shirts		20.00	26.00	520.00	
	REC039 Children's Community Choir - Choir member shirts		20.00	26.00	520.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	REC040 Community Band - Choir member shirts		45.00	20.00	900.00	
104561	662001 - Miscellaneous Services				52,205.00	*
	REC002 Steed Concessions - Linens		30.00	28.00	840.00	
	REC003 Fisher Concessions - Linens		16.00	15.00	240.00	
	REC015 Jr. Jazz Boys - Custodial fees for school gyms		2.00	300.00	600.00	
	REC018 Sand Volleyball - UOVA mailer		1.00	85.00	85.00	
	REC031 Administration - Quickscores		1.00	4,000.00	4,000.00	
	REC035 Art Classes - Instructors		1.00	16,000.00	16,000.00	
	REC036 Home-school Programs - Contract instructors		1.00	25,500.00	25,500.00	
	REC037 Art Summer Camps - Class instructors		1.00	1,800.00	1,800.00	
	REC042 Classes - Instructors		1.00	2,000.00	2,000.00	
	REC043 Sport Camps/Clinics - Coaches and clinicians		1.00	2,660.00	2,660.00	
	REC045 Ultimate Frisbee - Instructors		1.00	2,520.00	2,520.00	
	REC048 Youth Volleyball Clinic - Clinicians		1.00	960.00	960.00	
	adjust down		1.00	5,000.00	-5,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104561	662004 - Program Officials				94,930.00 *
	REC004 Girls Softball - Officials		1.00	1,150.00	1,150.00
	REC005 Boys Baseball 9+ - Officials		1.00	3,780.00	3,780.00
	REC008 WFFL Football - Officials and game trainers		1.00	6,650.00	6,650.00
	REC009 Youth Comp. Basketball Spring - Officials		1.00	21,000.00	21,000.00
	REC014 Jr. Jazz Girls - Officials		1.00	1,500.00	1,500.00
	REC015 Jr. Jazz Boys - Officials		1.00	11,250.00	11,250.00
	REC020 Summer Softball - Officials		1.00	8,325.00	8,325.00
	REC021 Fall Softball - Officials		1.00	8,325.00	8,325.00
	REC022 Tax Man Tournament - Officials		1.00	1,150.00	1,150.00
	REC023 Fire-it Up Tournament - Officials		1.00	1,150.00	1,150.00
	REC024 Wooden Bat Tournament - Officials		1.00	1,150.00	1,150.00
	REC025 Spring Soccer Coed - Officials		1.00	14,700.00	14,700.00
	REC026 Fall Soccer Coed - Officials		1.00	14,700.00	14,700.00
	REC027 Fall Basketball - Officials		1.00	5,775.00	5,775.00
	REC028 Winter Basketball - Officials		1.00	5,775.00	5,775.00
	REC029 Spring Basketball - Officials		1.00	5,775.00	5,775.00
	REC030 Summer Basketball - Officials		1.00	5,775.00	5,775.00
			1.00	23,000.00	-23,000.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	adjust down					
	TOTAL Recreation				770,319.00	
104565	Aquatics Center					
104565	611101 - Full-Time Employees				262,110.00	
104565	611201 - Overtime				2,080.00	
104565	611501 - Part-Time				813,628.00	*
	AQU001 ARC Training		1.00	4,620.00	4,620.00	
	AQU002 Swim Team		1.00	28,236.00	28,236.00	
	AQU004 Evening Lessons		1.00	40,104.00	40,104.00	
	AQU005 Morning Lessons		1.00	24,336.00	24,336.00	
	AQU006 Summer Lessons		1.00	42,255.00	42,255.00	
	AQU007 Private Lesson		1.00	22,550.00	22,550.00	
	AQU008 City Lesson		1.00	2,956.00	2,956.00	
	AQU010 Scout Training		1.00	5,215.00	5,215.00	
	AQU012 Boonanza		1.00	2,200.00	2,200.00	
	AQU013 Egg Dive		1.00	1,430.00	1,430.00	
	AQU014 Swim with Santa		1.00	600.00	600.00	
	AQU015 Fitness Events		1.00	300.00	300.00	
	AQU018 Adult Triathlon		1.00	440.00	440.00	
	AQU019 Youth Triathlon		1.00	500.00	500.00	
	AQU020 Open Plunge		1.00	321,525.00	321,525.00	
	AQU021 Group Fitness		1.00	60,150.00	60,150.00	
	AQU022 - Instructional		1.00	3,780.00	3,780.00	
	AQU023 Water Aerobics		1.00	36,000.00	36,000.00	
	AQU024 Silver Sneakers		1.00	12,600.00	12,600.00	
	AQU025 Personal Training		1.00	2,400.00	2,400.00	
			1.00	45,820.00	45,820.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	AQU026 - Child Care		1.00	10,200.00	10,200.00	
	AQU027 Preschool		1.00	137,927.00	137,927.00	
	AQU028 Front Desk		1.00	20,313.00	20,313.00	
	AQU029 Concession Stand		1.00	15,721.00	15,721.00	
	AQU031 Rentals		1.00	792.00	792.00	
	AQU032 Birthday Parties		1.00	3,198.00	3,198.00	
	AQU033 Pickleball		1.00	2,460.00	2,460.00	
	AQU038 Master's Swimming		1.00	35,000.00	-35,000.00	
	adjust down					
104565	613101 - FICA				79,721.00	
104565	613201 - Utah Retirement Systems				45,315.00	
104565	613301 - Health Insurance				67,518.00	
104565	613302 - Dental Insurance				5,197.00	
104565	613304 - Vision Insurance				966.00	
104565	613401 - Worker's Compensation				10,610.00	
104565	613601 - LTD, ADD, & Life				3,245.00	
104565	613701 - Employee Asst Progr				180.00	
104565	613801 - Administration Fee				120.00	
104565	614101 - Clothing Allow - FT				900.00	*
	AQU028 Front Desk - Staff shirts		30.00	30.00	900.00	
104565	614102 - Clothing Allow - PT				8,000.00	*
	AQU004 Evening Lessons - Rashguards		1.00	900.00	900.00	
	AQU006 Summer Lessons - Staff shirts		1.00	525.00	525.00	
	AQU020 Open Plunge - Staff shirts		1.00	7,300.00	7,300.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	AQU021 Group Fitness - Staff shirts		1.00	54.00	54.00	
	AQU023 Water Aerobics - Staff Shirts		30.00	30.00	900.00	
	AQU026 Child Care - Staff shirts		30.00	11.00	330.00	
	AQU028 Front Desk - Staff shirts and sweatshirts		1.00	2,850.00	2,850.00	
	AQU029 Concession Stand - Aprons and hats		12.00	20.00	240.00	
	AQU038 Masters Swimming - Staff shirts		2.00	30.00	60.00	
	adjust down		1.00	5,159.00	-5,159.00	
104565	621101 - Publications & Subscriptions				150.00	*
	AQU026 Child Care - Continuing education		6.00	25.00	150.00	
104565	621201 - Membership Dues				3,500.00	*
	AQU002 Swim Team - Team dues		1.00	3,300.00	3,300.00	
	AQU021 Group Fitness - Fitness Supervisor Licenses		1.00	200.00	200.00	
104565	621301 - Training & Registration				20,000.00	*
	AQU001 ARC Training - Red Cross training		1.00	6,705.00	6,705.00	
	AQU004 Evening Lessons - Red Cross authorized provider fees		1.00	800.00	800.00	
	AQU005 Morning Lessons - Red Cross authorized provider fee		1.00	100.00	100.00	
	AQU006 Summer Lessons - WSI Trainings		1.00	1,200.00	1,200.00	
	AQU008 CityLessons - Red Cross authorized provider fees		1.00	35.00	35.00	
			5.00	25.00	125.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

	VENDOR	QUANTITY	UNIT COST	2020 Tentative
AQU017 Admin - Food handler permits		3.00	255.00	765.00
AQU017 Admin - URPA Conference (St. George)		1.00	500.00	500.00
AQU017 Admin - Aquatic staff trainings		12.00	75.00	900.00
AQU017 Admin - In-service trainings		2.00	450.00	900.00
AQU017 Admin - Athletic Business Conference (Orlando)		1.00	300.00	300.00
AQU017 Admin - Management trainings		3.00	150.00	450.00
AQU017 Admin - Red Cross LGIT training		1.00	350.00	350.00
AQU017 Admin - Certified Pool Operator		1.00	250.00	250.00
AQU017 Admin - Red Cross updates		1.00	110.00	110.00
AQU017 Admin - Spinning cont. ed. (Fitness Supervisor)		1.00	300.00	300.00
AQU017 Admin - AFFA cont. ed. (Fitness Supervisor)		2.00	125.00	250.00
AQU017 Admin - LG Games competition		1.00	200.00	200.00
AQU017 Admin - AAI cert (Fitness Supervisor)		1.00	1,200.00	1,200.00
AQU017 Admin - Summer staff training		12.00	75.00	900.00
AQU017 Admin - Staff recognition		1.00	2,925.00	2,925.00
AQU021 Group Fitness - Aerobics instructor trainings		1.00	2,264.00	2,264.00
AQU023 Water Aerobics - Instructor trainings		1.00	420.00	420.00
AQU024 Silver Sneakers - Instructor trainings				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

			VENDOR	QUANTITY	UNIT COST	2020 Tentative	
				1.00	250.00	250.00	
		AQU025 Personal Training - Instructor training					
				25.00	35.00	875.00	
		AQU026 Child Care - Red Cross trainings					
				1.00	250.00	250.00	
		AQU028 Front Desk - Trainings					
				15.00	25.00	375.00	
		AQU029 Concession Stand - Food Handler permits					
				1.00	375.00	375.00	
		AQU017 Admin - WSI training					
				1.00	4,074.00	-4,074.00	
		adjust down					
104565	623101	- In-State Lodging				1,160.00	*
				9.00	110.00	990.00	
		AQU017 Admin - URPA Conference (St. George)					
				1.00	170.00	170.00	
		AQU027 Preschool - Red Cross training					
104565	623102	- In-State Meals				495.00	*
				9.00	55.00	495.00	
		AQU017 Admin - URPA Conference (St. George)					
104565	623103	- In-State Transportation				136.00	*
				1.00	136.00	136.00	
		AQU017 Admin - URPA Conference (St. George)					
104565	623104	- In-State Mileage Reimburs				350.00	*
				1.00	350.00	350.00	
		AQU017 Admin - Mileage reimbursement					
104565	623501	- Out-Of-State Lodging				2,000.00	*
				8.00	250.00	2,000.00	
		AQU017 Admin - Athletic Business Conference (Orlando) 2 @ 4 nights					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104565	623502 - Out-Of-State Meals				650.00	*
			10.00	65.00	650.00	
	AQU017 Admin - Athletic Business Conference (Orlando) 2 @ 5 nights					
104565	623503 - Out-Of-State Transport				1,000.00	*
			2.00	500.00	1,000.00	
	AQU017 Admin - Athletic Business Conference (Orlando)					
104565	623505 - Out-Of-State Misc				200.00	*
			2.00	100.00	200.00	
	AQU017 Admin - Athletic Business Conference (Orlando) 2 people					
104565	624001 - Office Supplies				14,485.00	*
			1.00	1,350.00	1,350.00	
	AQU006 Summer Lessons - Swin certificates					
			1.00	13,135.00	13,135.00	
	AQU028 Front Desk - Office supplies					
104565	624002 - Concession Stand				32,910.00	*
			1.00	16,360.00	16,360.00	
	AQU028 Front Desk - Pro Shop supplies					
			1.00	16,550.00	16,550.00	
	AQU029 Concession Stand - Concessions supplies					
104565	624004 - Materials & Supplies				40,000.00	*
			1.00	1,619.00	1,619.00	
	AQU001 ARC Training- Red Cross class supplies					
			1.00	150.00	150.00	
	AQU005 Morning Lessons - Supplies					
			1.00	2,425.00	2,425.00	
	AQU006 Summer Lessons -Supplies					
			1.00	550.00	550.00	
	AQU010 - Scout Training - Supplies					
			1.00	5,320.00	5,320.00	
	AQU012 Boonanza - Supplies					
			1.00	2,520.00	2,520.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

	VENDOR	QUANTITY	UNIT COST	2020 Tentative
AQU013 Egg Dive - Supplies		1.00	400.00	400.00
AQU014 Swim with Santa - Supplies		1.00	300.00	300.00
AQU015 Fitness Events - Supplies		1.00	5,500.00	5,500.00
AQU017 Admin - Pool touch pads		1.00	1,000.00	1,000.00
AQU017 Admin - Event/Gym fencing		2.00	800.00	1,600.00
AQU017 Admin - Time clocks		17.00	35.00	595.00
AQU017 Admin - Basketballs (Front Desk)		1.00	1,500.00	1,500.00
AQU017 Admin - Laptop		2.00	500.00	1,000.00
AQU017 Admin - Portable aluminium benches		1.00	800.00	800.00
AQU017 Admin - Wibit replacements parts		3.00	375.00	1,125.00
AQU017 Admin - Practice AED's		1.00	2,175.00	2,175.00
AQU018 Adult Triathlon - Supplies		1.00	2,076.00	2,076.00
AQU019 Youth Triathlon - Supplies		1.00	2,105.00	2,105.00
AQU020 Open Plunge - Lifeguard supplies		1.00	2,265.00	2,265.00
AQU021 Group Fitness - Supplies		1.00	150.00	150.00
AQU022 - Instructional Classes - Supplies		1.00	1,300.00	1,300.00
AQU023 Water Aerobics - Supplies		1.00	1,035.00	1,035.00
AQU024 Silver Sneakers - Supplies		1.00	100.00	100.00
AQU025 Personal Training - Supplies		1.00	3,300.00	3,300.00
AQU)26 - Child Care - Supplies		1.00	1,020.00	1,020.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	AQU027 Preschool - Supplies		1.00	5,663.00	5,663.00	
	AQU032 Birthday Parties - Party supplies		1.00	550.00	550.00	
	AQU033 Pickleball - Supplies		1.00	8,143.00	-8,143.00	
	budget adjust					
104565	624005 - Printing				1,572.50	*
	AQU006 Summer Lessons - Printing supplies		1.00	360.00	360.00	
	AQU012 Boonanza - Flyers/Posters/Ads		1.00	730.00	730.00	
	AQU013 Egg Dive - Flyers/Posters		1.00	425.00	425.00	
	AQU014 Swim with Santa - Flyers/Posters		1.00	12.50	12.50	
	AQU015 Fitness Events - Flyers/Posters		1.00	15.00	15.00	
	AQU018 Adult Triatholon - Flyers/Posters		1.00	15.00	15.00	
	AQU019 Youth Triathlon - Flyers/Posters		1.00	15.00	15.00	
104565	624006 - Postage / Mailing				284.00	*
	AQU015 Fitness Events - Mailings		1.00	50.00	50.00	
	AQU019 Youth Triathlon - Mailings		1.00	34.00	34.00	
	AQU021 Group Fitness - Shipping (misc. repairs)		1.00	200.00	200.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
104565	625001 - Equip. Maint. & Supplies				32,000.00 *
			1.00	43,870.00	43,870.00
	AQU017 Admin - Filters, motors, HAVC, annual closing)				
			1.00	8,000.00	8,000.00
	AQU021 Group Fitness - Parts/labor/equipment for cardio and weight rooms				
			1.00	1,200.00	1,200.00
	AQU017 Administration - Customer service supervisor office - desk & countertop				
			1.00	21,070.00	-21,070.00
	adjust down				
104565	625002 - Equipment Purchases				21,530.00 *
			1.00	510.00	510.00
	AQU010 Scout Training - Equipment/Teaching materials				
			1.00	15,840.00	15,840.00
	AQU017 Admin - Pumps, vacuums, patio furniture)				
			6.00	30.00	180.00
	AQU021 Group Fitness - Floor fans				
			1.00	5,000.00	5,000.00
	AQU021 Group Fitness - Unexpected fitness equip. purchases				
104565	625003 - Equipment Rental				3,700.00 *
			1.00	2,500.00	2,500.00
	AQU017 Admin - bounce house rentals				
			2.00	600.00	1,200.00
	AQU017 Admin - lift rentals 2 weeks				
104565	626001 - Building Maintenance				66,350.00 *
			1.00	36,000.00	36,000.00
	AQU017 Admin - Cleaning supplies, soap and paper product, gym wipes				
			1.00	16,000.00	16,000.00
	AQU017 Admin - HVAC, and boiler P.M. toy and slide maintenance				
			1.00	18,950.00	18,950.00
	AQU017 Admin - Locker/restroom maintenance, flow meters, valves				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	AQU017 Admin - Pool, fire, alarms, lighting, pool grates		1.00	15,400.00	15,400.00	
	adjust down		1.00	20,000.00	-20,000.00	
104565	631003 - Insurance Fees				15,120.00	
104565	631004 - Bank Fees				28,250.00	*
	Credit Card		1.00	28,250.00	28,250.00	
104565	631006 - Contracted Services				29,050.00	*
	AQU017 Admin - Marketing, elevators, fire, aerobics floor re-finish		1.00	28,250.00	28,250.00	
	AQU021 Group Fitness - Aerobics floor resurfacing		1.00	800.00	800.00	
104565	631007 - Agency Permits				2,110.00	*
	AQU017 Admin - Pool permits		1.00	2,110.00	2,110.00	
104565	645002 - Donation Expenditures				25,000.00	*
	Swim Team		1.00	25,000.00	25,000.00	
104565	661001 - Miscellaneous Supplies				37,412.00	*
	AQU017 Admin - Pool chemicals, testing supplies, CO2		1.00	34,000.00	34,000.00	
	AQU020 Open Plunge - First aid supplies		1.00	3,412.00	3,412.00	
104565	662001 - Miscellaneous Services				4,880.00	*
	AQU021 Group Fitness - TV and radio services		1.00	2,640.00	2,640.00	
	AQU033 Pickleball - Instructor split		1.00	2,240.00	2,240.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104565	663001 - Contingency				20,000.00	*
	AQU017 Admin - Contingency		1.00	20,000.00	20,000.00	
104565	673001 - Capital Project				131,000.00	*
	CAFC-2nd Floor Flooring		1.00	110,000.00	110,000.00	
	Flooring for Future Room		1.00	15,000.00	15,000.00	
	CAFC-Sand Filter Controller Replacement		1.00	6,000.00	6,000.00	
104565	674001 - Machinery & Equipment				52,000.00	*
	AQU021- Replace Sound System in Aerobics and Spin Rooms (enrollment fee funded)		2.00	5,000.00	10,000.00	
	AQU021- Fitness Equipment Replacement (enrollment fee funded)		6.00	7,000.00	42,000.00	
	TOTAL Aquatics Center				1,886,884.50	
104570	PARAT					
104570	673001 - Capital Project				350,000.00	*
	Refurbish and add Pickleball courts at South Steed Park		1.00	350,000.00	350,000.00	
	TOTAL PARAT				350,000.00	
104591	Cemetery					
104591	611101 - Full-Time Employees				32,092.00	
104591	611201 - Overtime				780.00	
104591	611501 - Part-Time				16,320.00	*
	1 PT @12hr 1360 hours		1.00	16,320.00	16,320.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104591	613101 - FICA				2,750.00	
104591	613201 - Utah Retirement Systems				5,445.00	
104591	613301 - Health Insurance				6,067.00	
104591	613302 - Dental Insurance				448.00	
104591	613304 - Vision Insurance				79.00	
104591	613401 - Worker's Compensation				383.00	
104591	613701 - Employee Asst Progr				27.00	
104591	613801 - Administration Fee				18.00	
104591	614101 - Clothing Allow - FT				460.00	*
	FT Clothing Allowance		1.00	360.00	360.00	
	FT Winter Clothing		1.00	100.00	100.00	
104591	614102 - Clothing Allow - PT				710.00	*
	Seasonal Shirts and Hats		1.00	250.00	250.00	
	PT Clothing Allowance		1.00	360.00	360.00	
	PT Winter Clothing		1.00	100.00	100.00	
104591	623102 - In-State Meals				45.00	*
	Greens Conference		3.00	15.00	45.00	
104591	624107 - Uniforms				805.00	*
	FT Work Gloves		1.00	50.00	50.00	
	FT Rubber Boots		1.00	40.00	40.00	
	FT Steel Toe Boots		1.00	150.00	150.00	
	FT Safety Glasses, Ear plugs		1.00	50.00	50.00	
	Seasonal PPE		1.00	225.00	225.00	
	PT Work Gloves		1.00	50.00	50.00	
	PT Rubber Boots		1.00	40.00	40.00	
			1.00	150.00	150.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	PT Steel Toe Boots		1.00	50.00	50.00	
	PT Safety Glasses, Ear plugs					
104591	625002 - Equipment Purchases				2,550.00	*
	2 cycle oil mix		1.00	300.00	300.00	
	Weed whip line and edger blades		1.00	100.00	100.00	
	Hand tool replacement and upgrade		1.00	500.00	500.00	
	Rakes and shovels		1.00	150.00	150.00	
	Weed whips, edgers and blowers		1.00	1,500.00	1,500.00	
104591	625201 - Tires/Brakes				225.00	*
			1.00	225.00	225.00	
104591	625202 - Fuel/Oil				4,000.00	
104591	625203 - Fleet Repair				2,500.00	
104591	625204 - Fleet Lease				12,110.00	
104591	625501 - Equipment Repairs				200.00	*
	Equipment repair		1.00	200.00	200.00	
104591	626002 - Grounds Maintenance				12,875.00	*
	Fertilizer		1.00	1,800.00	1,800.00	
	Top dressing material		1.00	500.00	500.00	
	Grass seed and sod		1.00	1,600.00	1,600.00	
	Grounds maintenance		1.00	1,500.00	1,500.00	
	Backflow device and repair kit		1.00	300.00	300.00	
	Sprinkler and valve repair		1.00	525.00	525.00	
	2-4D herbicide		1.00	530.00	530.00	
	Penetrant		1.00	100.00	100.00	
	Roundup		1.00	400.00	400.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Premergent		1.00	600.00	600.00	
	Annual flowers		1.00	500.00	500.00	
	Marker block		1.00	400.00	400.00	
	Headstone vases		1.00	320.00	320.00	
	Headstone repair		1.00	2,500.00	2,500.00	
	Dormant oils		1.00	50.00	50.00	
	Tree replacement		1.00	1,000.00	1,000.00	
	Flowers and graves		1.00	250.00	250.00	
104591	631003 - Insurance Fees				1,980.00	
104591	661001 - Miscellaneous Supplies				250.00	*
	Flags and hardware		1.00	250.00	250.00	
104591	663001 - Contingency				2,500.00	*
	Contingency		1.00	2,500.00	2,500.00	
104591	673001 - Capital Project				500,000.00	*
	Cemetery expansion project		1.00	500,000.00	500,000.00	
	TOTAL Cemetery				605,619.00	
104611	CED Administration					
104611	621201 - Membership Dues				14,100.00	*
	Davis Chamber of Commerce		1.00	2,500.00	2,500.00	
	ICSC		3.00	100.00	300.00	
	Utah Redevelopment Association		1.00	300.00	300.00	
	Composites and Aerospace of Northern Utah		1.00	2,500.00	2,500.00	
	EDCUtah		1.00	8,500.00	8,500.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104611	621301 - Training & Registration				1,920.00	*
	ICSC RECON (Las Vegas)		3.00	640.00	1,920.00	
104611	623501 - Out-Of-State Lodging				1,350.00	*
	ICSC RECON (Las Vegas) - 3 nights, 3 people		9.00	150.00	1,350.00	
104611	623502 - Out-Of-State Meals				732.00	*
	ICSC RECON (Las Vegas) - 4 days, 3 people		12.00	61.00	732.00	
104611	623503 - Out-Of-State Transport				600.00	*
	ICSC RECON (Las Vegas)		3.00	200.00	600.00	
104611	623505 - Out-Of-State Misc				400.00	*
	Luggage fees and airport parking		3.00	100.00	300.00	
	Ground transportation		1.00	100.00	100.00	
104611	624004 - Materials & Supplies				500.00	*
	Economic Development brochures and promotional items		1.00	500.00	500.00	
104611	631003 - Insurance Fees				895.00	
104611	631006 - Contracted Services				35,000.00	*
	Project area surveys, building assessments, appraisals, etc.		1.00	25,000.00	25,000.00	
	CDRA Annual (November 1) report		1.00	10,000.00	10,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104611	645001 - Special Department Allow				6,000.00	*
	Economic Development meetings, conferences, tours, site visits		1.00	1,000.00	1,000.00	
	Local First / small business development and outreach		1.00	5,000.00	5,000.00	
104611	673001 - Capital Project				1,000,000.00	*
	Remaining bond construction fund (Mabey Place)		1.00	1,000,000.00	1,000,000.00	
	TOTAL CED Administration				1,061,497.00	
104612	Communications					
104612	611101 - Full-Time Employees				59,550.00	
104612	611501 - Part-Time				88,380.00	
104612	613101 - FICA				7,090.00	
104612	613201 - Utah Retirement Systems				9,898.00	
104612	613301 - Health Insurance				20,380.00	
104612	613302 - Dental Insurance				1,159.00	
104612	613304 - Vision Insurance				256.00	
104612	613401 - Worker's Compensation				75.00	
104612	613701 - Employee Asst Progr				36.00	
104612	613801 - Administration Fee				24.00	
104612	614101 - Clothing Allow - FT				120.00	*
	Full Time Clothing x2		2.00	60.00	120.00	
104612	614102 - Clothing Allow - PT				30.00	*
	Part Time Staff		1.00	30.00	30.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104612	621101 - Publications & Subscriptions				1,860.00	*
	Books for Communication Library		1.00	100.00	100.00	
	Stock Music Subscription		1.00	200.00	200.00	
	Canva Subscription for 3 People		1.00	360.00	360.00	
	Pidj Texting Service - PW, Rec, Aquatics		1.00	1,200.00	1,200.00	
104612	621201 - Membership Dues				870.00	*
	3CMA Membership - Up to 3 individuals		1.00	845.00	845.00	
	ICMA Student Membership		1.00	25.00	25.00	
104612	621301 - Training & Registration				1,475.00	*
	ICMA Nashville		1.00	1,200.00	1,200.00	
	Utah PIO Conference ST George		1.00	275.00	275.00	
104612	622201 - Newsletters				1,890.00	*
	Mail Chimp Subscription		12.00	157.50	1,890.00	
104612	623101 - In-State Lodging				500.00	*
	ST George 2 Nights @ 125		4.00	125.00	500.00	
104612	623102 - In-State Meals				340.00	*
	UAGC Quarterly Meetings for 3 People		1.00	120.00	120.00	
	UT PIO Conf - 2 Travel Days 1 Full Day		2.00	110.00	220.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104612	623104 - In-State Mileage Reimburs				272.00	*
			2.00	136.00	272.00	
	ST George UT PIO					
104612	623501 - Out-Of-State Lodging				1,200.00	*
			4.00	300.00	1,200.00	
	ICMA - 4 Nights in Nashville @ 300					
104612	623502 - Out-Of-State Meals				305.00	*
			1.00	305.00	305.00	
	Nashville 5 Days at $61 a day					
104612	623503 - Out-Of-State Transport				450.00	*
			1.00	450.00	450.00	
	Nashville Flights ICMA					
104612	623505 - Out-Of-State Misc				125.00	*
			1.00	125.00	125.00	
	Ground Transportation/Baggage					
104612	624001 - Office Supplies				150.00	*
			1.00	150.00	150.00	
	Business Cards and Misc					
104612	624004 - Materials & Supplies				2,500.00	*
			1.00	2,500.00	2,500.00	
	Block Party Kit					
104612	624005 - Printing				22,400.00	*
			4.00	2,200.00	8,800.00	
	Quarterly All City Postcard EDDM (ie. 4th of July, Aquatic Membership Promotion, Celebrate Clearfield, one Misc.)					
			1.00	2,500.00	2,500.00	
	Swag					
			8.00	200.00	1,600.00	
	Utility Bill 1/3 pg Inserts					
			1.00	1,000.00	1,000.00	
	Misc Printing					
			2.00	3,000.00	6,000.00	
	Bi-Annual Activity Guide					
			4.00	500.00	2,000.00	
	11x17 Utility Bill Insert (Quarterly Newsletter)					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	New Resident Magnets		1.00	500.00	500.00	
104612	624006 - Postage / Mailing				9,800.00	*
	Quarterly All City Mailers		1.00	8,800.00	8,800.00	
	Postage (EDDM)		1.00	1,000.00	1,000.00	
	Misc Mailer					
104612	631003 - Insurance Fees				740.00	
104612	631006 - Contracted Services				10,000.00	*
	Video Production-Rec & Aqu		2.00	3,500.00	7,000.00	
	General Social Media Ad Buys		1.00	3,000.00	3,000.00	
104612	645001 - Special Department Allow				29,050.00	*
	Targeted Digital Marketing Campaign for Membership Sales CAFC		2.00	1,600.00	3,200.00	
	Recreation Promotional Advertising		1.00	1,600.00	1,600.00	
	Community Building - Activity + Lunches - In the past it was the scavenger hunt but looking to change things up.		1.00	4,500.00	4,500.00	
	Tree Lighting Ceremony - Food or Add new feature		1.00	750.00	750.00	
	Weber State Campaigns/Research		1.00	3,000.00	3,000.00	
	Contingency		1.00	3,000.00	3,000.00	
	Website Contingency		1.00	3,000.00	3,000.00	
	Resident Satisfaction Survey		1.00	10,000.00	10,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	TOTAL Communications				270,925.00	
104614	Code Enforcement					
104614	611101 - Full-Time Employees				72,051.00	
104614	613101 - FICA				5,651.00	
104614	613201 - Utah Retirement Systems				12,329.00	
104614	613301 - Health Insurance				40,761.00	
104614	613302 - Dental Insurance				2,318.00	
104614	613304 - Vision Insurance				513.00	
104614	613401 - Worker's Compensation				860.00	
104614	613601 - LTD, ADD, & Life				1,298.00	
104614	613701 - Employee Asst Progr				72.00	
104614	613801 - Administration Fee				24.00	
104614	614101 - Clothing Allow - FT				720.00	*
	Full time Clothing allowance		2.00	360.00	720.00	
104614	621101 - Publications & Subscriptions				50.00	*
	Books & Subscriptions		1.00	50.00	50.00	
104614	621201 - Membership Dues				75.00	*
	Membership Dues UOCA dues		1.00	75.00	75.00	
104614	621301 - Training & Registration				500.00	*
	Training and Registration UOCA Training in Wendover -$400 UOCA Trainings (WFR) - $100		2.00	250.00	500.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104614	623101 - In-State Lodging				450.00	*
			2.00	225.00	450.00	
	In-State Lodging UOCA Training in Wendover 2 for 3 nights at $75/night					
104614	623102 - In-State Meals				330.00	*
			2.00	165.00	330.00	
	In-State Meals UOCA Training in Wendover 2 for 3 nights at $55/night					
104614	623103 - In-State Transportation				150.00	*
			2.00	75.00	150.00	
	In-State Transportation Mileage Reimbursment					
104614	625201 - Tires/Brakes				1,000.00	*
			2.00	500.00	1,000.00	
	Tires/Brakes Code Enforcment officers truck maintenance					
104614	625202 - Fuel/Oil				3,000.00	*
			2.00	1,500.00	3,000.00	
	Fuel/Oil Maintenance of Code vehicles					
104614	625203 - Fleet Repair				1,000.00	*
			2.00	500.00	1,000.00	
	Fleet Repair Code Vehicles					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104614	625204 - Fleet Lease				2,618.00	
104614	625502 - Minor Equipment & Tools				200.00	*
			1.00	200.00	200.00	
	Minor Equipment and tools Inspection Tools (Flashlights, light meters etc.)					
104614	631003 - Insurance Fees				1,145.00	
104614	631006 - Contracted Services				5,500.00	*
			1.00	5,500.00	5,500.00	
	Abatement - Contracted $5,000 Default Release (ACH payments) -$500					
	TOTAL Code Enforcement				152,615.00	
104632	CDBG					
104632	611101 - Full-Time Employees				31,457.00	
104632	613101 - FICA				1,046.00	
104632	613201 - Utah Retirement Systems				2,308.00	
104632	613301 - Health Insurance				3,125.00	
104632	613302 - Dental Insurance				153.00	
104632	613401 - Worker's Compensation				165.00	
104632	622101 - Public Notices				1,000.00	*
			1.00	1,000.00	1,000.00	
104632	624001 - Office Supplies				100.00	*
			1.00	100.00	100.00	
104632	631003 - Insurance Fees				170.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104632	693001 - Pass Through				158,101.00	*
	Open Doors (Family Connection Center)		1.00	10,000.00	10,000.00	
	Davis Community Learning Center		1.00	14,644.00	14,644.00	
	Safe Harbor		1.00	5,000.00	5,000.00	
	Housing Rehabilitation		1.00	58,457.00	58,457.00	
	Purchase of Lot - construct low income home partner with an agency to construct a home for low to moderate income family		1.00	70,000.00	70,000.00	
	TOTAL CDBG				197,625.00	
104641	Planning & Engineering					
104641	611101 - Full-Time Employees				181,465.00	
104641	611501 - Part-Time				35,000.00	*
	PT planner place holder		1.00	35,000.00	35,000.00	
104641	613101 - FICA				13,882.00	
104641	613201 - Utah Retirement Systems				32,024.00	
104641	613301 - Health Insurance				37,974.00	
104641	613302 - Dental Insurance				1,772.00	
104641	613304 - Vision Insurance				256.00	
104641	613401 - Worker's Compensation				2,156.00	
104641	613601 - LTD, ADD, & Life				1,298.00	
104641	613701 - Employee Asst Progr				36.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104641	613801 - Administration Fee				24.00	
104641	614101 - Clothing Allow - FT				375.00	*
			3.00	125.00	375.00	
	Planning and Engineering 2 - Planning - 125 1 - Engineering - 250					
104641	614201 - Car Allowance				4,800.00	*
			1.00	4,800.00	4,800.00	
104641	621101 - Publications & Subscriptions				700.00	*
			1.00	700.00	700.00	
	AICP preparation and testing. 500 Engineering material and subscriptions -200					
104641	621201 - Membership Dues				2,130.00	*
			3.00	710.00	2,130.00	
	Planning: APA/AICP (2) Two employees - 850 Planning Comm. APA memberships - 700 Engineering: ASCE - 300 Institute of Transportation Engineers - 275					
104641	621301 - Training & Registration				4,950.00	*
			1.00	4,950.00	4,950.00	
	Planning APA Fall Conf (WF Conf) 2 @ $500 Utah APA Planners Day, Fall Conf. (PC Members, 10 @ $100 APA Spring Conf (S. UT) 2 @ $500 Utah Land Use Conf 1 @ $300 Wasatch Choice 2050 Consortium 1 @ $300 Misc (Local) Training and CM/CE 1 @ $300 APA National Conf- CE 1 @ $750 AICP Examination - 2 @ $500 Engineering: City Engineers Conf. in St. George $200					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104641	623101 - In-State Lodging		1.00	1,000.00	1,000.00 1,000.00	*
	Planning (2): APA Spring Conf. (2 x 3 nights @ $125) Engineering: City Engineers Conf. (2 nights @ $125)					
104641	623102 - In-State Meals		3.00	166.00	498.00 498.00	*
	Planning: APA Spring Conf. x (2 x 2/nights @ $55) Conference Meal Per Diem (2 x 2/nights @ $55) Engineering: Ctiy Engineers Conf. (1 @ 2/nights@ $55)					
104641	623103 - In-State Transportation		2.00	120.00	240.00 240.00	*
	Planning: APA Spring Conf. $120 Engineering: Cirty Engineers Conf. (St. G) $120					
104641	623501 - Out-Of-State Lodging		1.00	1,200.00	1,200.00 1,200.00	*
	Planning: APA National @ Houston, TX (1 x 4/nights @ $300)					
104641	623502 - Out-Of-State Meals		1.00	384.00	384.00 384.00	*
	Planning (1): APA National @ Houston, TX 1 x 6 days @ $64					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104641	623503 - Out-Of-State Transport				400.00	*
			1.00	400.00	400.00	
	Planning (1): APA National @ Houston, TX 1 @ $400					
104641	624001 - Office Supplies				1,000.00	*
			1.00	1,000.00	1,000.00	
	Stationary, Envelopes, Paper, Files, etc. $1,000 for new on site signage notification. We are not sure the actual costs of the new signage, but wanted to budget something for 2020 to cover those costs.					
104641	625002 - Equipment Purchases				800.00	*
			2.00	400.00	800.00	
	Adjustable desk for planning and engineering					
104641	625201 - Tires/Brakes				500.00	*
			1.00	500.00	500.00	
104641	625202 - Fuel/Oil				1,000.00	*
			1.00	1,000.00	1,000.00	
104641	625203 - Fleet Repair				500.00	*
			1.00	500.00	500.00	
104641	625204 - Fleet Lease				1,395.00	
104641	631003 - Insurance Fees				1,070.00	
104641	631006 - Contracted Services				128,800.00	*
			1.00	40,000.00	40,000.00	
	Pass through account for engineering services and additional funds for contracts planning and/or building inspection services					
			1.00	75,000.00	75,000.00	
	Update to General Plan Small area plans for nodes throughout the City Work for this effort would					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	require additional staffing and resources to accomplish. Staff believes budgeting for lump sum costs would be less expensive then higher additional, full time staff.					
			1.00	13,800.00	13,800.00	
	Planning Commissioner Payments: 24 meetings Chair, $75/mtg. - $1,800 9 Commissioners, $50/mtg $10,800 Youth Ambassador $50/mtg $1,200					
104641	645001 - Special Department Allow				2,000.00	*
			1.00	2,000.00	2,000.00	
	Meetings and Working Lunches $500 Misc Services $1500					
	TOTAL Planning & Engineering				459,629.00	
104642	Inspections					
104642	611101 - Full-Time Employees				67,611.00	
104642	613101 - FICA				5,172.00	
104642	613201 - Utah Retirement Systems				11,184.00	
104642	613301 - Health Insurance				16,780.00	
104642	613302 - Dental Insurance				1,159.00	
104642	613304 - Vision Insurance				256.00	
104642	613401 - Worker's Compensation				801.00	
104642	613601 - LTD, ADD, & Life				649.00	
104642	613701 - Employee Asst Progr				36.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104642	613801 - Administration Fee				24.00	
104642	614101 - Clothing Allow - FT				250.00	*
	Building Official		1.00	250.00	250.00	
104642	621101 - Publications & Subscriptions				428.00	*
	Electronic International Codes Annually - 228 Other Misc. Material - 200		1.00	428.00	428.00	
104642	621201 - Membership Dues				363.00	*
	Bldg. Insp. License Renewal Utah DOPL $63 Utah Chapter ICC $100 ICC Certification Renewals $100 Utah Association of Building Officials $100 (new professional organization)		1.00	363.00	363.00	
104642	621301 - Training & Registration				1,365.00	*
	ICC Conference St George $365 Chapter Trainings $200 ICC Building Official Tests 3 @ $200 -$600 ICC Online Trainings $200		1.00	1,365.00	1,365.00	
104642	623101 - In-State Lodging				460.00	*
	Utah Chapter ICC Conf. St. George 4 nights @ $115		1.00	460.00	460.00	
104642	623102 - In-State Meals				220.00	*
	Utah Chapter ICC-4@55		1.00	220.00	220.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104642	623103 - In-State Transportation				125.00	*
			1.00	125.00	125.00	
	Utah Chapter ICC Conference $125					
104642	625002 - Equipment Purchases				200.00	*
			1.00	200.00	200.00	
	Inspection Tools (Flashlights, Cordless Screw drivers, bits etc.)					
104642	625201 - Tires/Brakes				500.00	*
			1.00	500.00	500.00	
104642	625202 - Fuel/Oil				1,500.00	*
			1.00	1,500.00	1,500.00	
104642	625203 - Fleet Repair				500.00	
104642	625204 - Fleet Lease				1,395.00	
104642	631003 - Insurance Fees				850.00	
104642	631006 - Contracted Services				1,000.00	*
			1.00	1,000.00	1,000.00	
	3rd party plan reviews & inspections - pass through 322105-Inspection Fees					
	TOTAL Inspections				112,828.00	
104711	Bonds					
104711	631004 - Bank Fees				4,575.00	*
			1.00	4,575.00	4,575.00	
	Paying Agent Fees					
104711	681001 - Debt Service-Principal				738,000.00	*
			1.00	738,000.00	738,000.00	
	Sales tax series 2016					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
104711	681002 - Debt Service-Interest				189,085.00	*
			1.00	189,085.00	189,085.00	
	Sales Tax series 2016 interest payment					
TOTAL Bonds					931,660.00	
104810	Transfers to Other Funds					
104810	691004 - Trnf GF				1,321,500.00	*
			1.00	400,000.00	400,000.00	
	STRMAINT - Surface Treatment The goal is $500k per year					
			1.00	375,500.00	375,500.00	
	#272 1000 West, 700 S to 1700 S Mill and Fill w/ Syracuse. Will reimburse some Syracuse will reimburse $95,500 at the end of the project. This project will be posted with the annual maintenance project. No sidewalk or curb and gutter. Add ten ADA ramps.					
			1.00	280,000.00	280,000.00	
	#210 350 South, State to Depot - Total $1million -STRM/W/SW/ST Reconstruction of 350 South from State Street to Depot Street. Replace roadway. Add new sidewalk, curb, and gutter. Replace 6" water line with 8" water line. Replace 6" sewer line with 8" sewer line. Add new 15" storm drain. All utilities will cross under the train tracks.					
			1.00	40,000.00	40,000.00	
	#140 1500 East Canal Casing canal box culvert at 1500 East to Davis Weber Canal Company. This mini-project was paid for out of code #140 (18"					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2020 Tentative
	Water Line 700 South, or Legend Hills Phase 2), so the reimbursement needs to go back to #140.				
			1.00	220,000.00	220,000.00
	#280 500 West, 1700 S to 2000 S - Streets, Storm, Grant Total = $4,674,000 Clearfield taking the lead with Syracuse. Install new street, sidewalk, curb and gutter. Install new 15" storm.				
			1.00	6,000.00	6,000.00
	MOC yard pavement ph 2 - split 5 ways				
TOTAL Transfers to Other Funds					1,321,500.00
TOTAL General Fund	21,689,803.96				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: CDRA			VENDOR	QUANTITY	UNIT COST	2020 Tentative	
204611	CED Administration						
204611	681002 - Debt Service-Interest					24,000.00	*
	Interfund loan from Water			1.00	24,000.00	24,000.00	
TOTAL CED Administration						24,000.00	
TOTAL CDRA		24,000.00					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
GO Bond Debt Service

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
314711	Bonds					
314711	631004 - Bank Fees				525.00	*
	Paying Agent		1.00	525.00	525.00	
314711	681001 - Debt Service-Principal				1,010,000.00	*
	G.O. Bond series 2014, last full year, last payment of 500k in Feb 2021		1.00	1,010,000.00	1,010,000.00	
314711	681002 - Debt Service-Interest				45,300.00	*
	G.O. Bond series 2014, last interest payment of 13,200 in FY21		1.00	45,300.00	45,300.00	
	TOTAL Bonds				1,055,825.00	
	TOTAL GO Bond Debt Service	1,055,825.00				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Capital Projects

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
454161	Capital Projects-Buildings					
454161	673001 - Capital Project				20,000.00	*
	#222 MOC Ph3 Design (FY19) St, W, SW, Strm $100k total		1.00	20,000.00	20,000.00	
	TOTAL Capital Projects-Buildings				20,000.00	
454410	Capital Projects-Streets					
454410	673001 - Capital Project				3,025,817.00	*
	STRMAINT Surface Treatment (add $400k from FY19). Work starts in May		1.00	800,000.00	800,000.00	
	#272 1000 West, 700 S to 1700 S Mill and Fill w/ Syracuse. Will reimburse some		1.00	375,500.00	375,500.00	
	#210 350 South, State to Depot - STM/W/SW/ST		1.00	280,000.00	280,000.00	
	#140 1500 East Canal Casing Reimbursement		1.00	40,000.00	40,000.00	
	#280 500 West, 1700 S to 2000 S - Streets, Storm, Grant		1.00	220,000.00	220,000.00	
	#202 300 North STIP w/ West Point (FY19)		1.00	145,000.00	145,000.00	
	#203 800 North STIP w/ Sunset (FY19)		1.00	190,000.00	190,000.00	
	#206 South Main Overlay - STM/ST (FY19)		1.00	405,000.00	405,000.00	
	#241 300 North Surface Treatment (FY19)		1.00	67,000.00	67,000.00	
	#222 MOC Phase 3 (FY19)		1.00	20,000.00	20,000.00	
	#240 250 North, N. Main to 300 N - STM/W/SW/ST/CDBG (FY19) ($272k CDBG)		1.00	477,317.00	477,317.00	
	MOC yard pavement ph 2 - split 5 ways		1.00	6,000.00	6,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Capital Projects

		VENDOR	QUANTITY	UNIT COST	2020 Tentative
TOTAL Capital Projects-Streets					3,025,817.00
TOTAL Capital Projects	3,045,817.00				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Utility Administration

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
505011	Utility Administration					
505011	611101 - Full-Time Employees				98,009.00	
505011	611501 - Part-Time				15,960.00	
505011	613101 - FICA				8,718.00	
505011	613201 - Utah Retirement Systems				18,287.00	
505011	613301 - Health Insurance				30,604.00	
505011	613302 - Dental Insurance				1,616.00	
505011	613304 - Vision Insurance				364.00	
505011	613401 - Worker's Compensation				93.00	
505011	613601 - LTD, ADD, & Life				1,298.00	
505011	613701 - Employee Asst Progr				63.00	
505011	613801 - Administration Fee				54.60	
505011	614101 - Clothing Allow - FT				120.00	*
	2 @ $60 each		1.00	120.00	120.00	
505011	614102 - Clothing Allow - PT				120.00	*
	2 @ $60 each		1.00	120.00	120.00	
505011	621301 - Training & Registration				1,600.00	*
	Annual User Group Conference		1.00	600.00	600.00	
	On-line software training		1.00	1,000.00	1,000.00	
505011	623105 - In-State Miscellaneous				50.00	*
	Annual User Group Conference		1.00	50.00	50.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Utility Administration		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
505011	624003 - Small Office Equipment				1,000.00	*
			1.00	1,000.00	1,000.00	
	Misc Office Equipment					
505011	624004 - Materials & Supplies				500.00	*
			1.00	500.00	500.00	
	Misc Supplies					
505011	624005 - Printing				27,850.00	*
			1.00	1,100.00	1,100.00	
	Forms		1.00	6,500.00	6,500.00	
	Envelopes-Late notices $500, remittance, $2,500 statements $3,500		1.00	11,000.00	11,000.00	
	Mailing/Printing-Bills		1.00	5,250.00	5,250.00	
	Misc Notices		1.00	750.00	750.00	
	Shut off Notices		1.00	3,250.00	3,250.00	
	Utility Statement Forms					
505011	624006 - Postage / Mailing				40,850.00	*
			1.00	600.00	600.00	
	Collection letters, misc mailings		1.00	7,000.00	7,000.00	
	Late notice mailings		1.00	3,250.00	3,250.00	
	One city wide mailing		1.00	30,000.00	30,000.00	
	Utility Statements monthly					
505011	624204 - Annual Maint. & Support				7,250.00	*
			1.00	1,250.00	1,250.00	
	Form Revisions		1.00	6,000.00	6,000.00	
	Utility Billing Software Maint					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Utility Administration		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
505011	631004 - Bank Fees				1,050.00	*
			1.00	900.00	900.00	
	Credit Card Fees					
			1.00	150.00	150.00	
	Online bill pay					
505011	645001 - Special Department Allow				1,500.00	*
			1.00	1,500.00	1,500.00	
	MIsc Expenses					
505011	691009 - Trnf Indirect Cost Alloca				137,610.00	*
			1.00	137,610.00	137,610.00	
	GF Enterprise Expenses					
	TOTAL Utility Administration				394,566.60	
	TOTAL Utility Administration	394,566.60				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Water

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
515101	Water Department					
515101	611101 - Full-Time Employees				235,417.00	
515101	611201 - Overtime				13,000.00	
515101	611501 - Part-Time				22,310.00	
515101	613101 - FICA				20,710.00	
515101	613201 - Utah Retirement Systems				42,668.00	
515101	613301 - Health Insurance				64,364.00	
515101	613302 - Dental Insurance				4,583.00	
515101	613304 - Vision Insurance				570.00	
515101	613401 - Worker's Compensation				1,511.00	
515101	613601 - LTD, ADD, & Life				1,947.00	
515101	613701 - Employee Asst Progr				194.40	
515101	613801 - Administration Fee				78.30	
515101	614101 - Clothing Allow - FT				1,800.00	*
	Everyday-use work clothing - 4 FT + 1 turnover		5.00	360.00	1,800.00	
515101	614102 - Clothing Allow - PT				720.00	*
	Everyday-use work clothing - 1 PT + 1 turnover		2.00	360.00	720.00	
515101	621101 - Publications & Subscriptions				4,000.00	*
	AWWA Standards unable to see standards currently		1.00	4,000.00	4,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Water		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
515101	621201 - Membership Dues				2,800.00	*
	American Backflow Prevention Association		1.00	400.00	400.00	
	American Water Works Association		1.00	2,250.00	2,250.00	
	Utah Water Users Association		1.00	150.00	150.00	
515101	621301 - Training & Registration				7,660.00	*
	Backflow tester re-cert and ABPA test - 3		3.00	690.00	2,070.00	
	Backflow administator re-cert - 2		2.00	645.00	1,290.00	
	CDL renewal - 6		6.00	25.00	150.00	
	Renew water certification - 5		5.00	150.00	750.00	
	Rural Water summer conference in Layton - 3		3.00	500.00	1,500.00	
	Safety training - Travis, Ty, Dayton, Dan, PT		5.00	100.00	500.00	
	Water certification tests - 4		4.00	200.00	800.00	
	Misc. training		1.00	300.00	300.00	
	CDL testing for new hire employees		2.00	150.00	300.00	
515101	624001 - Office Supplies				450.00	*
	Office supplies		1.00	450.00	450.00	
515101	624004 - Materials & Supplies				85,850.00	*
	Blue paint for water blue stakes		1.00	350.00	350.00	
	Misc. supplies for wells and pump house		1.00	1,000.00	1,000.00	
	Meter parts - yokes, expanders, gaskets, nuts, bolts, etc.		1.00	5,000.00	5,000.00	
			1.00	500.00	500.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Water

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Paper towels and other paper products		1.00	40,000.00	40,000.00	
	Parts and supplies to maintain water lines		1.00	35,000.00	35,000.00	
	Asphalt, sand, gravel, roadbase for repair of water leaks		1.00	4,000.00	4,000.00	
	Chemicals for testing daily fluoride and chlorine residual samples					
515101	624006 - Postage / Mailing				3,900.00	*
	Postage for mailing consumer confidence report		1.00	3,900.00	3,900.00	
515101	624107 - Uniforms				2,850.00	*
	Steel toe and rubber boots, overalls, safety glasses, gloves, etc. - 6		6.00	475.00	2,850.00	
515101	624204 - Annual Maint. & Support				6,000.00	*
	Meter read Hydro/Badger/Orion annual maintenance		1.00	4,500.00	4,500.00	
	Cell service for SCADA remote PRVs - 4 sites 1 new in FY20		5.00	300.00	1,500.00	
515101	625001 - Equip. Maint. & Supplies				16,500.00	*
	Maintain water main lines		1.00	5,500.00	5,500.00	
	Replace sampling 5 stations		5.00	1,000.00	5,000.00	
	Replace hydrant meters with backflows - 2		2.00	2,500.00	5,000.00	
	Service truck supplies		1.00	1,000.00	1,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Water		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
515101	625002 - Equipment Purchases				2,400.00	*
			2.00	1,200.00	2,400.00	
	Metal detector replacement - 2					
515101	625201 - Tires/Brakes				5,000.00	*
			1.00	5,000.00	5,000.00	
515101	625202 - Fuel/Oil				19,000.00	
515101	625203 - Fleet Repair				15,000.00	
515101	625204 - Fleet Lease				28,925.00	
515101	626001 - Building Maintenance				3,275.00	*
			1.00	2,000.00	2,000.00	
	Building maintenance doors, lighting, HVAC					
			1.00	775.00	775.00	
	Cathodic protection buried gas line					
			1.00	500.00	500.00	
	Fire extinguishers testing and replacement					
515101	627001 - Electric				180,000.00	*
			1.00	180,000.00	180,000.00	
	Electricity for wells					
515101	631003 - Insurance Fees				27,785.00	*
			1.00	27,785.00	27,785.00	
	Liability insurance					
515101	631004 - Bank Fees				21,675.00	*
			1.00	21,675.00	21,675.00	
	Credit Card Fees					
515101	631006 - Contracted Services				49,640.00	*
			1.00	2,250.00	2,250.00	
	Blue Stakes of Utah					
			1.00	5,590.00	5,590.00	
	GIS Jeff Baker 1/3 of $16,770 total					
			1.00	1,000.00	1,000.00	
	Pro-Pipe services					
			1.00	11,000.00	11,000.00	
	Service and maintenance at well sites					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Water

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	State water user fee		1.00	11,500.00	11,500.00	
	Street sweeping clean up after leaks		1.00	2,000.00	2,000.00	
	Traffic control set-up for leaks		1.00	4,500.00	4,500.00	
	SCADA upgrades		1.00	1,000.00	1,000.00	
	Water sample testing		1.00	10,000.00	10,000.00	
	Load test and maintenance for generator at north well		1.00	800.00	800.00	
515101	645001 - Special Department Allow				1,250.00	*
	Meals for after-hours water leaks		1.00	1,000.00	1,000.00	
	Refreshments for safety training meetings		1.00	250.00	250.00	
515101	651501 - Depreciation				905,000.00	*
	Estimated deprectiation		1.00	905,000.00	905,000.00	
515101	661001 - Miscellaneous Supplies				6,100.00	*
	First aid supplies (portion)		1.00	1,750.00	1,750.00	
	Misc. supplies as needed		1.00	1,250.00	1,250.00	
	Safety clothing for fluoride dosing stations		1.00	350.00	350.00	
	Hand tools Adam said we don't need this next year		1.00	2,000.00	2,000.00	
	Replace fluoride meters - 3		3.00	250.00	750.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Water

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
515101	662001 - Miscellaneous Services				1,424,360.00	*
	Floor mat service (portion)		1.00	360.00	360.00	
	Spoil disposal from water leaks		1.00	12,000.00	12,000.00	
	Weber Basin Water purchase -10% increase		1.00	1,412,000.00	1,412,000.00	
515101	674001 - Machinery & Equipment				84,750.00	*
	Compressor to replace (001R) (FY19)		1.00	27,750.00	27,750.00	
	Hydraulic valve exerciser and trailer		1.00	45,000.00	45,000.00	
	Loader wheel and tire replacement		1.00	12,000.00	12,000.00	
515101	674002 - Equipment Replacements				84,110.00	*
	Meter lids model B-5018 - 25		25.00	75.00	1,875.00	
	Meter lids model B-5024 - 20		20.00	135.00	2,700.00	
	Meter lids model L-2240 - 25		25.00	42.00	1,050.00	
	Meter replacement 1 1/2" - 2		2.00	800.00	1,600.00	
	Meter replacement 2" - 5		5.00	1,950.00	9,750.00	
	Meter replacement 4" - 1		1.00	3,535.00	3,535.00	
	Meter replacement 5/8" - 100		100.00	68.00	6,800.00	
	Institutional water meters and install		1.00	20,000.00	20,000.00	
	Meter replacement 1" - 20		20.00	160.00	3,200.00	
	Register and transponder - 200		200.00	168.00	33,600.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Water		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
515101	674003 - Vehicle Replacement				188,950.00	*
	Bobtail dump truck replacing (901R)		1.00	152,000.00	152,000.00	
	F-250 XLT to replace (071W)		1.00	36,950.00	36,950.00	
515101	681002 - Debt Service-Interest				19,300.00	*
	interest on Water Bond-FY20 last payment		1.00	12,800.00	12,800.00	
	Bond premium		1.00	6,500.00	6,500.00	
515101	691001 - Trnf Other Funds				139,300.00	*
	GO Bond 67% PROP TAX, 33% Enterprise 40%W,30%S,7%Strm,23%Garb		1.00	139,300.00	139,300.00	
515101	691003 - Trnf EF Sales Tax Bond				82,511.00	*
	Water portion 8.9% of Series 2016 P&I - 104711		1.00	82,511.00	82,511.00	
515101	691005 - Trnf EF				78,152.00	*
	xx% to support Utility Admin Fund		1.00	78,152.00	78,152.00	
515101	691008 - Nonoperating Transfer				105,000.00	*
	Governmental Water Charges		1.00	105,000.00	105,000.00	
515101	691009 - Trnf Indirect Cost Alloca				339,339.00	*
	GF Enterprise Expenses		1.00	339,339.00	339,339.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Water

		VENDOR	QUANTITY	UNIT COST	2020 Tentative
	TOTAL Water Department				4,350,704.70
515110	Water Capital Projects				
515110	673001 - Capital Project				3,065,450.00 *
	ERP Software $20K Enterprise, $48K Total (FY18)		1.00	4,950.00	4,950.00
	#210 350 South, State to Depot Utility Rail Crossing- STM/SW/W/ST		1.00	220,000.00	220,000.00
	#270 500 West, 1700 S to 2000 S - Utilities, Water, Sewer		1.00	302,500.00	302,500.00
	#273 700 South Well Transformer Replace		1.00	100,000.00	100,000.00
	#229 PRV SCADA 4 Locations (add $95k to FY19) Install a new PRV at Trainwatch Park and add SCADA capabilities to monitor remotely. This is to better control pressure the coordinating zone, prevent water leaks, and to save energy at the Hill Well. Add this PRV SCADA project to previous years' PRV SCADA projects.		1.00	178,000.00	178,000.00
	#204 Water Source Protection Plan All Wells (add $10k to FY19)		1.00	20,000.00	20,000.00
	#230 1100 South, 1500 E to 1700 E - STM/W Upgrade 6" water line to 8". Install new 15" storm drain. Some sidewalk repairs will need to be made, only due to utility digging. A lot of water leaks		1.00	485,000.00	485,000.00
	#209 State Street, 700 S to 1300 S 10" (FY19)		1.00	473,000.00	473,000.00
	#217 Hill Well Cooling System (FY19)		1.00	90,000.00	90,000.00

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Water

		VENDOR	QUANTITY	UNIT COST	2020 Tentative
	#218 1000 East, 700 S to 450 S (FY19)		1.00	280,000.00	280,000.00
	#220 1450 South State Chelemes (FY19)		1.00	233,000.00	233,000.00
	#240 250 North, N. Main to 300 N - STM/W/SW/ST/CDBG (FY19)		1.00	270,000.00	270,000.00
	#271 Freeport South Well Bldg Upgrade (FY19)		1.00	350,000.00	350,000.00
	#222 MOC Phase 3 (FY19)		1.00	20,000.00	20,000.00
	City Hall Backflow Preventer		1.00	8,000.00	8,000.00
	MOC yard pavement ph 2 - split 5 ways		1.00	6,000.00	6,000.00
	Impact Fee Study refresh= W, SW, Strm $21k total		1.00	7,000.00	7,000.00
	Utility Billing Software-wtr,sw,strm,garb- $72k total		1.00	18,000.00	18,000.00
TOTAL Water Capital Projects					3,065,450.00
TOTAL Water	7,416,154.70				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Sewer

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
525201	Sewer Department					
525201	611101 - Full-Time Employees				251,359.00	
525201	611201 - Overtime				7,020.00	
525201	613101 - FICA				19,766.00	
525201	613201 - Utah Retirement Systems				45,790.00	
525201	613301 - Health Insurance				90,900.00	
525201	613302 - Dental Insurance				5,183.00	
525201	613304 - Vision Insurance				1,083.00	
525201	613401 - Worker's Compensation				2,809.00	
525201	613601 - LTD, ADD, & Life				1,947.00	
525201	613701 - Employee Asst Progr				194.40	
525201	613801 - Administration Fee				126.30	
525201	614101 - Clothing Allow - FT				1,440.00	*
	Everyday-use work clothing - 4 FT		4.00	360.00	1,440.00	
525201	621301 - Training & Registration				1,725.00	*
	Misc. training		1.00	250.00	250.00	
	Rural Water CEUs in Layton - 1		1.00	500.00	500.00	
	Safety training Mark, Scott, Jose, Isaiah, Garrett		5.00	100.00	500.00	
	Wastewater certification exam - 2		2.00	50.00	100.00	
	Wastewater re-certification - 3		3.00	25.00	75.00	
	CDL testing for new employees - 2		2.00	150.00	300.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Sewer		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
525201	624001 - Office Supplies				350.00	*
	Office supplies		1.00	350.00	350.00	
525201	624004 - Materials & Supplies				4,600.00	*
	Confined space monitor supplies		1.00	1,000.00	1,000.00	
	Fire extinguishers test and replace		1.00	500.00	500.00	
	Paint for blue stakes - green		1.00	350.00	350.00	
	Paper towels and other paper products		1.00	500.00	500.00	
	Sewer lids, rings, etc. replacements		1.00	1,750.00	1,750.00	
	Supplies for overflow clean-up and spill kits		1.00	500.00	500.00	
525201	624107 - Uniforms				1,900.00	*
	Steel toe & rubber boots, safety glasses, overalls, gloves - 4		4.00	475.00	1,900.00	
525201	625201 - Tires/Brakes				3,000.00	*
			1.00	3,000.00	3,000.00	
525201	625202 - Fuel/Oil				6,000.00	*
			1.00	6,000.00	6,000.00	
525201	625203 - Fleet Repair				15,000.00	
525201	625204 - Fleet Lease				13,040.00	
525201	626001 - Building Maintenance				2,100.00	*
	Building maintenance doors, lighting, HVAC		1.00	1,500.00	1,500.00	
	MOC building alarm monitoring		1.00	600.00	600.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Sewer		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
525201	631003 - Insurance Fees				15,285.00	*
			1.00	15,285.00	15,285.00	
	Liability insurance					
525201	631004 - Bank Fees				25,000.00	*
			1.00	22,500.00	22,500.00	
	Credit card fees					
			1.00	2,500.00	2,500.00	
	Online bill pay fees					
525201	631006 - Contracted Services				106,090.00	*
			1.00	85,000.00	85,000.00	
	Cleaning, maintenance, and video of sewer lines					
			1.00	5,590.00	5,590.00	
	GIS Jeff Baker 1/3 of $16,770 Total					
			1.00	15,000.00	15,000.00	
	Repairs to existing sewer lines as needed					
			1.00	500.00	500.00	
	Traffic control					
525201	645001 - Special Department Allow				1,250.00	*
			1.00	250.00	250.00	
	Meals for after-hour calls					
			1.00	1,000.00	1,000.00	
	Unforeseen events					
525201	651501 - Depreciation				575,000.00	*
			1.00	575,000.00	575,000.00	
525201	661001 - Miscellaneous Supplies				1,750.00	*
			1.00	1,750.00	1,750.00	
	First aid supplies (portion)					
525201	662001 - Miscellaneous Services				3,200,360.00	*
			1.00	360.00	360.00	
	Floor mat service (portion)					
			1.00	.00	.00	
	Clean-up assistance program					
			1.00	3,200,000.00	3,200,000.00	
	North Davis Sewer District - No rate increase					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Sewer		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
525201	691001 - Trnf Other Funds				104,475.00	*
			1.00	104,475.00	104,475.00	
	GO Bond 67% PROP TAX, 33% Enterprise 40%W,30%S,7%Strm,23%Garb					
525201	691003 - Trnf EF Sales Tax Bond				74,167.00	*
			1.00	74,167.00	74,167.00	
	Water portion 8.9% of Series 2016 P&I - 104711					
525201	691005 - Trnf EF				79,774.00	*
			1.00	79,774.00	79,774.00	
	xx% to support Utility Admin Fund					
525201	691009 - Trnf Indirect Cost Alloca				346,380.00	*
			1.00	346,380.00	346,380.00	
	GF Enterprise Expenses					
	TOTAL Sewer Department				5,004,863.70	
525210	Sewer Capital Projects					
525210	673001 - Capital Project				1,987,450.00	*
			1.00	4,950.00	4,950.00	
	ERP Software $20K Enterprise, $48K Total (FY18)					
			1.00	320,000.00	320,000.00	
	#210 350 South, State to Depot - STM/W/SW/ST					
			1.00	242,500.00	242,500.00	
	#270 500 West, 1700 S to 2000 S - Utilities, Water, Sewer					
			1.00	860,000.00	860,000.00	
	#212 G Street Sewer Phase 2 & 3 (add $500k to FY19)					
			1.00	260,000.00	260,000.00	
	#220 1450 South State Chelemes - STM/W/SW (add $22k to FY19)					
			1.00	240,000.00	240,000.00	
	#240 250 North, N. Main to 300 N - STM/W/SW/ST/CDBG (FY19)					
			1.00	20,000.00	20,000.00	
	#222 MOC Phase 3 (FY19)					
			1.00	9,000.00	9,000.00	
	#221 Update Sewer CFP (FY19)					
			1.00	6,000.00	6,000.00	
	MOC yard pavement ph 2 - split					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Sewer		VENDOR	QUANTITY	UNIT COST	2020 Tentative
	5 ways		1.00	7,000.00	7,000.00
	Impact Fee Study refresh= W, SW, Strm $21k total		1.00	18,000.00	18,000.00
	Utility Billing Software-wtr,sw,strm,garb- $72k total				
TOTAL Sewer Capital Projects					1,987,450.00
TOTAL Sewer	6,992,313.70				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Storm Drain

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
535301	Storm Drain					
535301	611101 - Full-Time Employees				152,610.00	
535301	611201 - Overtime				3,015.00	
535301	611501 - Part-Time				22,600.00	*
	1 employee 30 hrs week/1560 hours @ $14hr		1.00	22,600.00	22,600.00	
535301	613101 - FICA				11,951.00	
535301	613201 - Utah Retirement Systems				27,834.00	
535301	613301 - Health Insurance				47,516.00	
535301	613302 - Dental Insurance				2,709.00	
535301	613304 - Vision Insurance				474.00	
535301	613401 - Worker's Compensation				1,806.00	
535301	613601 - LTD, ADD, & Life				1,298.00	
535301	613701 - Employee Asst Progr				122.40	
535301	613801 - Administration Fee				54.30	
535301	614101 - Clothing Allow - FT				1,080.00	*
	Everyday-use work clothing - Travis, Josh + 1 turnover		3.00	360.00	1,080.00	
535301	621101 - Publications & Subscriptions				100.00	*
	Manuals		1.00	100.00	100.00	
535301	621201 - Membership Dues				740.00	*
	APWA membership		1.00	740.00	740.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Storm Drain		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
535301	621301 - Training & Registration				1,625.00	*
	CPR and flagger certification - 4		4.00	100.00	400.00	
	Flood Plain Management Conf. in St. George		1.00	225.00	225.00	
	Misc. storm water training		1.00	200.00	200.00	
	State Storm Water Management Conf in Sandy - 2 employees		2.00	250.00	500.00	
	CDL test - 2 new employees		2.00	150.00	300.00	
535301	623101 - In-State Lodging				375.00	*
	Flood Plain Management Conf. - 3 nights		3.00	125.00	375.00	
535301	623102 - In-State Meals				165.00	*
	Flood Plain Management Conf. - 3 Days		3.00	55.00	165.00	
535301	623103 - In-State Transportation				136.00	*
	Flood Plain Management Conf. in St. George		1.00	136.00	136.00	
535301	624001 - Office Supplies				500.00	*
	Office Supplies		1.00	500.00	500.00	
535301	624004 - Materials & Supplies				5,450.00	*
	Weed spraying in detention basins		1.00	750.00	750.00	
	Fire extinguishers test and replace		1.00	500.00	500.00	
	Hand tools		1.00	400.00	400.00	
	Grate replacements		1.00	2,000.00	2,000.00	
	Inlet protection at MOC yard - 3		3.00	600.00	1,800.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Storm Drain

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
535301	624107 - Uniforms				1,425.00	*
			3.00	475.00	1,425.00	
	Steel toe and rubber boots, safety glasses, overalls, gloves - 3					
535301	625001 - Equip. Maint. & Supplies				1,550.00	*
			1.00	350.00	350.00	
	Paint for blue stakes					
			1.00	700.00	700.00	
	Illicit discharge clean-up supplies					
			1.00	500.00	500.00	
	Towels and other paper products					
535301	625003 - Equipment Rental				4,000.00	*
			1.00	4,000.00	4,000.00	
	Track-hoe to clean out open ditches-every third year					
535301	625201 - Tires/Brakes				1,000.00	*
			1.00	1,000.00	1,000.00	
535301	625202 - Fuel/Oil				5,500.00	
535301	625203 - Fleet Repair				10,000.00	
535301	625204 - Fleet Lease				7,240.00	
535301	631003 - Insurance Fees				5,955.00	*
			1.00	5,955.00	5,955.00	
	Liability insurance					
535301	631004 - Bank Fees				5,825.00	*
			1.00	5,225.00	5,225.00	
	Credit card fees					
			1.00	600.00	600.00	
	Online bill pay fees					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Storm Drain

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
535301	631006 - Contracted Services				65,090.00	*
			1.00	1,500.00	1,500.00	
	Accena MS4 reports					
			1.00	50,000.00	50,000.00	
	Cleaning and inspection of storm drain lines					
			1.00	8,000.00	8,000.00	
	Detention basin maintenance					
			1.00	5,590.00	5,590.00	
	GIS Jeff Baker 1/3 of $16,770 total					
535301	645001 - Special Department Allow				8,300.00	*
			1.00	6,300.00	6,300.00	
	County coalition BMP program					
			1.00	2,000.00	2,000.00	
	State storm water permit					
535301	651501 - Depreciation				685,000.00	*
			1.00	685,000.00	685,000.00	
535301	661001 - Miscellaneous Supplies				1,500.00	*
			1.00	1,500.00	1,500.00	
	First aid supplies (portion)					
535301	662001 - Miscellaneous Services				9,360.00	*
			1.00	360.00	360.00	
	Floor mat service (portion)					
			180.00	50.00	9,000.00	
	Dumping street sweepings - 180 tons					
535301	663001 - Contingency				5,000.00	*
			1.00	5,000.00	5,000.00	
535301	691001 - Trnf Other Funds				24,377.00	*
			1.00	24,377.00	24,377.00	
	GO Bond 67% PROP TAX, 33% Enterprise 40%W,30%S,7%Strm,23%Garb					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Storm Drain		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
535301	691005 - Trnf EF				45,063.00	*
			1.00	45,063.00	45,063.00	
	xx% to support Utility Admin Fund					
535301	691009 - Trnf Indirect Cost Alloca				195,663.00	*
			1.00	195,663.00	195,663.00	
	GF Enterprise Expenses					
	TOTAL Storm Drain				1,364,008.70	
535310	Storm Drain Capital Projects					
535310	673001 - Capital Project				2,600,950.00	*
			1.00	4,950.00	4,950.00	
	ERP Software $20K Enterprise, $48K Total (FY18)					
			1.00	345,000.00	345,000.00	
	#210 350 South, State to Depot - STM/W/SW/ST					
			1.00	100,000.00	100,000.00	
	#280 500 West, 1700 S to 2000 S - Streets, Storm, Grant					
			1.00	245,000.00	245,000.00	
	#230 1100 South, 1500 E to 1700 E - Water, Storm					
			1.00	790,000.00	790,000.00	
	#205 H Street Phase 1, and 2 (FY18, FY19)					
			1.00	265,000.00	265,000.00	
	#220 1450 South State Chelemes - STM/W/SW (add $27k to FY19)					
			1.00	95,000.00	95,000.00	
	#224 1045 South 1350 West Remove Waterway (FY19)					
			1.00	125,000.00	125,000.00	
	#240 250 North, N. Main to 300 N - STM/W/SW/ST/CDBG (FY19)					
			1.00	20,000.00	20,000.00	
	#222 MOC Phase 3 (FY19)					
			1.00	30,000.00	30,000.00	
	#223 LOMAR Flood Map Revision (FY19)					
			1.00	550,000.00	550,000.00	
	Legend Hills Dev. Area - Upgrades to the detention basin & install 15" line behind AAA / Pinnacle Apartment					
			1.00	6,000.00	6,000.00	
	MOC yard pavement ph 2 - split 5 ways					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Storm Drain

		VENDOR	QUANTITY	UNIT COST	2020 Tentative
			1.00	7,000.00	7,000.00
	Impact Fee Study refresh= W, SW, Strm $21k total				
			1.00	18,000.00	18,000.00
	Utility Billing Software-wtr,sw,strm,garb- $72k total				
TOTAL Storm Drain Capital Projects					2,600,950.00
TOTAL Storm Drain	3,964,958.70				

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Solid Waste

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
545401	Solid Waste					
545401	611101 - Full-Time Employees				40,058.00	
545401	613101 - FICA				3,064.00	
545401	613201 - Utah Retirement Systems				7,488.00	
545401	613301 - Health Insurance				6,716.00	
545401	613302 - Dental Insurance				385.00	
545401	613304 - Vision Insurance				80.00	
545401	613401 - Worker's Compensation				485.00	
545401	613601 - LTD, ADD, & Life				1,622.00	
545401	613701 - Employee Asst Progr				14.40	
545401	613801 - Administration Fee				10.80	
545401	631003 - Insurance Fees				5,660.00	
545401	631004 - Bank Fees				7,975.00	*
			1.00	7,975.00	7,975.00	
545401	631006 - Contracted Services				1,297,000.00	*
			1.00	6,000.00	6,000.00	
	Reduced fee dumpster-avg $130 reduce to $50. funds 75					
			1.00	175,000.00	175,000.00	
	Recycling					
			1.00	412,000.00	412,000.00	
	Curbside collection service - 2.7% net increase					
			1.00	704,000.00	704,000.00	
	Wasatch Integrated - 6,100 first cans plus 1,860 second cans = 8,000 cans @ $7.20 = $691k. $2 increase results in $192k increase					

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Solid Waste		VENDOR	QUANTITY	UNIT COST	2020 Tentative
545401	673001 - Capital Project				48,950.00 *
			1.00	4,950.00	4,950.00
	ERP Software $20K Enterprise, $48K Total (FY18)				
			1.00	20,000.00	20,000.00
	#222 MOC Phase 3 Design (FY19)				
			1.00	6,000.00	6,000.00
	MOC yard pavement ph 2 - split 5 ways				
			1.00	18,000.00	18,000.00
	Utility Billing Software-wtr,sw,strm,garb- $72k total				
545401	691001 - Trnf Other Funds				80,097.00 *
			1.00	80,097.00	80,097.00
	GO Bond 67% PROP TAX, 33% Enterprise 40%W,30%S,7%Strm,23%Garb				
545401	691005 - Trnf EF				10,626.00 *
			1.00	10,626.00	10,626.00
	xx% to support Utility Admin Fund				
545401	691009 - Trnf Indirect Cost Alloca				46,140.00 *
			1.00	46,140.00	46,140.00
	GF Enterprise Expenses				
	TOTAL Solid Waste				1,556,371.20
	TOTAL Solid Waste	1,556,371.20			

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Fleet Management

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
614441	Fleet Management					
614441	611101 - Full-Time Employees				94,190.00	
614441	611201 - Overtime				2,100.00	
614441	613101 - FICA				7,365.00	
614441	613201 - Utah Retirement Systems				15,963.00	
614441	613301 - Health Insurance				31,055.00	
614441	613302 - Dental Insurance				1,925.00	
614441	613304 - Vision Insurance				256.00	
614441	613401 - Worker's Compensation				1,119.00	
614441	613601 - LTD, ADD, & Life				1,298.00	
614441	613701 - Employee Asst Progr				72.00	
614441	614101 - Clothing Allow - FT				720.00	*
	Everyday-use work clothing - 2 FT		2.00	360.00	720.00	
614441	621101 - Publications & Subscriptions				1,500.00	*
	All Data renewal		1.00	1,500.00	1,500.00	
614441	621301 - Training & Registration				2,280.00	*
	ASE Certifications - 4		4.00	200.00	800.00	
	ASE renewal - 16		16.00	55.00	880.00	
	Emissions registration		1.00	50.00	50.00	
	Emissions renewal - 2		2.00	25.00	50.00	
	Misc. training		1.00	300.00	300.00	
	Safety training - 2 employees		2.00	100.00	200.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Fleet Management		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
614441	624001 - Office Supplies				895.00	*
	Emissions certificates - 110 vehicles		110.00	4.50	495.00	
	Office supplies		1.00	400.00	400.00	
614441	624004 - Materials & Supplies				5,750.00	*
	First aid supplies (portion)		1.00	1,750.00	1,750.00	
	Fire extinguisher test and replacement		1.00	500.00	500.00	
	Hand tools		1.00	3,500.00	3,500.00	
614441	624107 - Uniforms				950.00	*
	Steel toe and rubber boots, glasses, vests, overalls, gloves, - 2		2.00	475.00	950.00	
614441	624204 - Annual Maint. & Support				1,500.00	*
	Scanner update		1.00	1,500.00	1,500.00	
614441	625001 - Equip. Maint. & Supplies				8,000.00	*
	Paper products for the shops		1.00	500.00	500.00	
	Supplies for daily use: cleaners, lubes, solvents		1.00	7,500.00	7,500.00	
614441	625201 - Tires/Brakes				37,775.00	*
	Auto - A Building and Plants		1.00	.00	.00	
	Auto - B Parks		1.00	8,000.00	8,000.00	
	Auto - C Cemetery		1.00	225.00	225.00	
	Auto - D Public Works Admin		1.00	500.00	500.00	
	Auto - H Storm Drain		1.00	1,000.00	1,000.00	
	Auto - I Inspections=		1.00	500.00	500.00	
	Auto - K Code Enforcement		1.00	1,000.00	1,000.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Fleet Management

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
	Auto - N Recreation		1.00	1,200.00	1,200.00	
	Auto - O Open Space		1.00	1,600.00	1,600.00	
	Auto - P Police		1.00	12,000.00	12,000.00	
	Auto - R Roadways		1.00	3,000.00	3,000.00	
	Auto - S Sewer		1.00	3,000.00	3,000.00	
	Auto - W Water		1.00	5,000.00	5,000.00	
	Auto - X Planning		1.00	500.00	500.00	
	Auto - Y Emergency Services		1.00	250.00	250.00	
614441	625202 - Fuel/Oil				168,100.00	*
	Auto - A Building and Plants		1.00	3,000.00	3,000.00	
	Auto - B Parks		1.00	22,000.00	22,000.00	
	Auto - C Cemetery		1.00	4,000.00	4,000.00	
	Auto - D Public Works Admin		1.00	1,500.00	1,500.00	
	Auto - H Storm Drain		1.00	5,500.00	5,500.00	
	Auto - I Inspections		1.00	1,200.00	1,200.00	
	Auto - K Code Enforcement		1.00	3,000.00	3,000.00	
	Auto - N Recreation		1.00	2,000.00	2,000.00	
	Auto - O Open Space		1.00	10,000.00	10,000.00	
	Auto - P Police		1.00	80,000.00	80,000.00	
	Auto - R Roadways		1.00	8,000.00	8,000.00	
	Auto - S Sewer		1.00	7,000.00	7,000.00	
	Auto - W Water		1.00	19,000.00	19,000.00	
	Auto - X Planning		1.00	1,500.00	1,500.00	
	Auto - Y Emergency Services		1.00	400.00	400.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Fleet Management		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
614441	625203 - Fleet Repair				119,250.00	*
	Auto - A Building and Plants		1.00	3,750.00	3,750.00	
	Auto - B Parks		1.00	20,000.00	20,000.00	
	Auto - C Cemetery		1.00	2,500.00	2,500.00	
	Auto - D Public Works Admin		1.00	1,000.00	1,000.00	
	Auto - H Storm Drain		1.00	10,000.00	10,000.00	
	Auto - I Inspections		1.00	500.00	500.00	
	Auto - K Code Enforcement		1.00	1,000.00	1,000.00	
	Auto - N Recreation		1.00	4,000.00	4,000.00	
	Auto - O Open Space		1.00	6,000.00	6,000.00	
	Auto - P Police		1.00	27,500.00	27,500.00	
	Auto - R Roadways		1.00	12,000.00	12,000.00	
	Auto - S Sewer		1.00	15,000.00	15,000.00	
	Auto - W Water		1.00	15,000.00	15,000.00	
	Auto - X Planning		1.00	500.00	500.00	
	Auto - Y Emergency Servcies		1.00	500.00	500.00	
614441	625501 - Equipment Repairs				600.00	*
	Repair shop equipment		1.00	600.00	600.00	
614441	626001 - Building Maintenance				5,200.00	*
	Building repairs and maintenance		1.00	4,000.00	4,000.00	
	Alarm monitoring		1.00	1,200.00	1,200.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:

Fleet Management		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
614441	631003 - Insurance Fees				2,407.00	*
	Liability & Property		1.00	2,407.00	2,407.00	
614441	631006 - Contracted Services				4,300.00	*
	Misc. services as needed		1.00	800.00	800.00	
	Praxair		1.00	1,500.00	1,500.00	
	Safety clean hazardous material		1.00	2,000.00	2,000.00	
614441	651501 - Depreciation				310,000.00	*
			1.00	310,000.00	310,000.00	
614441	662001 - Miscellaneous Services				360.00	*
	Floor mat service (portion)		1.00	360.00	360.00	
614441	674001 - Machinery & Equipment				178,250.00	*
	Comm. Services - 2 mowers replacing (082B) (102B)		2.00	13,250.00	26,500.00	
	Comm. Services - skid steer		1.00	47,000.00	47,000.00	
	Comm. Services - chipper		1.00	32,000.00	32,000.00	
	Water - compressor replaces (001R)		1.00	27,750.00	27,750.00	
	Water - water valve exerciser w/ trailer		1.00	45,000.00	45,000.00	
614441	674003 - Vehicle Replacement				441,100.00	*
	Police - 3 Ford Explorers		3.00	45,500.00	136,500.00	
	Police - Ford Explorer XLT		1.00	39,750.00	39,750.00	
	Comm. Services - F250 to replace (033B)		1.00	36,950.00	36,950.00	
	Water - F250 to replace (071W)		1.00	36,950.00	36,950.00	
	Water - Bobtail dump truck w/ plow (91R)		1.00	152,000.00	152,000.00	
			1.00	38,950.00	38,950.00	

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR: Fleet Management		VENDOR	QUANTITY	UNIT COST	2020 Tentative
	Additional F-250 for the purpose of resale of a 2016 F-250. $36,950 for a new F-250 and $2k for the outfit cost. (offset in 610000-346001)				
614441	681003 - Backhoe Lease Obligations				23,000.00 *
	Comm. Services - Backhoe lease		1.00	10,500.00	10,500.00
	Comm. Services - Mini-Excavator lease		1.00	7,500.00	7,500.00
	Comm. Services - Tractor lease		1.00	5,000.00	5,000.00
TOTAL Fleet Management					1,467,280.00
TOTAL Fleet Management		1,467,280.00			

PROJECTION: 20209 FY20 Post Department Meetings

ACCOUNTS FOR:
Risk Management

		VENDOR	QUANTITY	UNIT COST	2020 Tentative	
634443	Risk Management					
634443	624101 - Claims & Damages				30,000.00	*
			1.00	30,000.00	30,000.00	
634443	631003 - Insurance Fees				232,480.00	*
			1.00	232,480.00	232,480.00	
	Total property and liability insurance charged to all funds and divisions. 2% increase for FY20					
634443	631006 - Contracted Services				30,000.00	*
			1.00	30,000.00	30,000.00	
	Insurance Broker Fees					
	TOTAL Risk Management				292,480.00	
	TOTAL Risk Management				292,480.00	
	TOTAL REVENUE				.00	
	TOTAL EXPENSE				47,899,570.86	
	GRAND TOTAL				47,899,570.86	

** END OF REPORT - Generated by Rich Knapp **

Agenda

Covered Last Week:

- General Fund Unrestricted Balance or Available Cash
- Revenues
- Major Capital Projects & Expenditures

Tonight's Meeting:

- Personnel & Operating Expenses
  - Historic Trends by Expense Type & Function
  - Changes from FY 2019
  - Debt

Future Meetings:

- April 16 – CDRA, general discussion if needed
- April 30 – Review Tentative Budget, General discussion if needed
- May 7—Adopt Tentative Budget

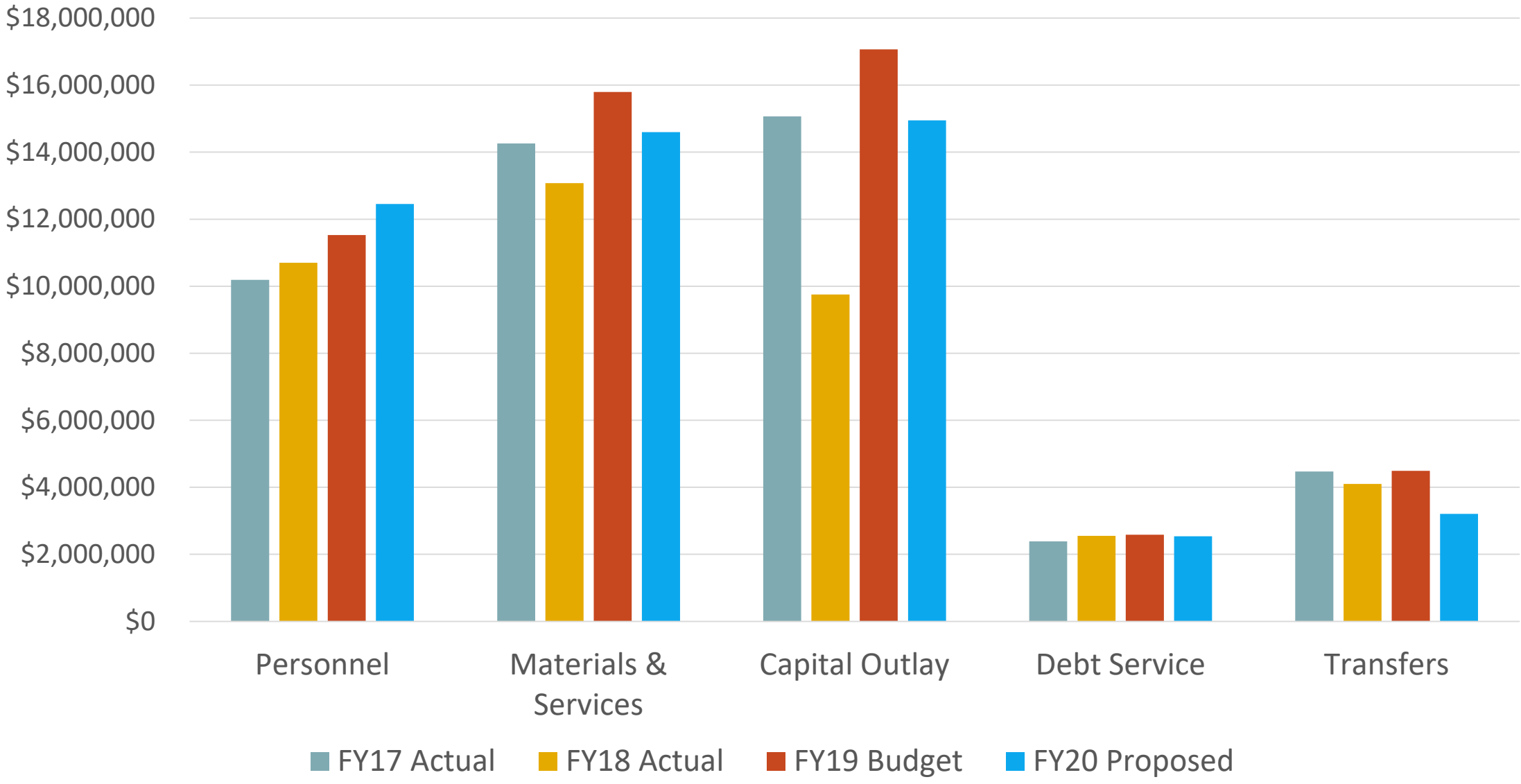


Unknowns

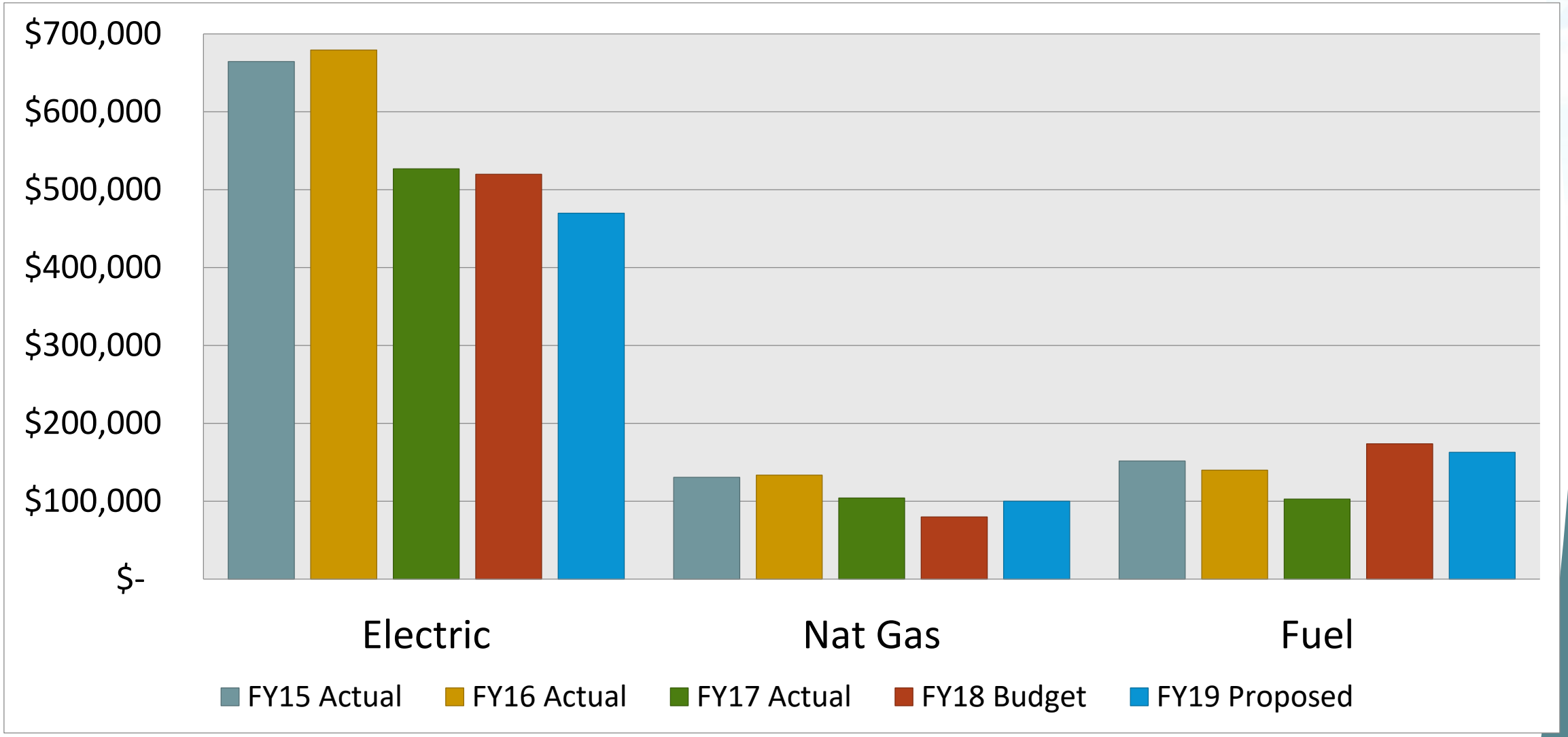
- Property Taxes
- Health Insurance
- Property and Liability Insurance
- Projects that may not be complete by June 30, need to roll
- Indirect Cost Allocation



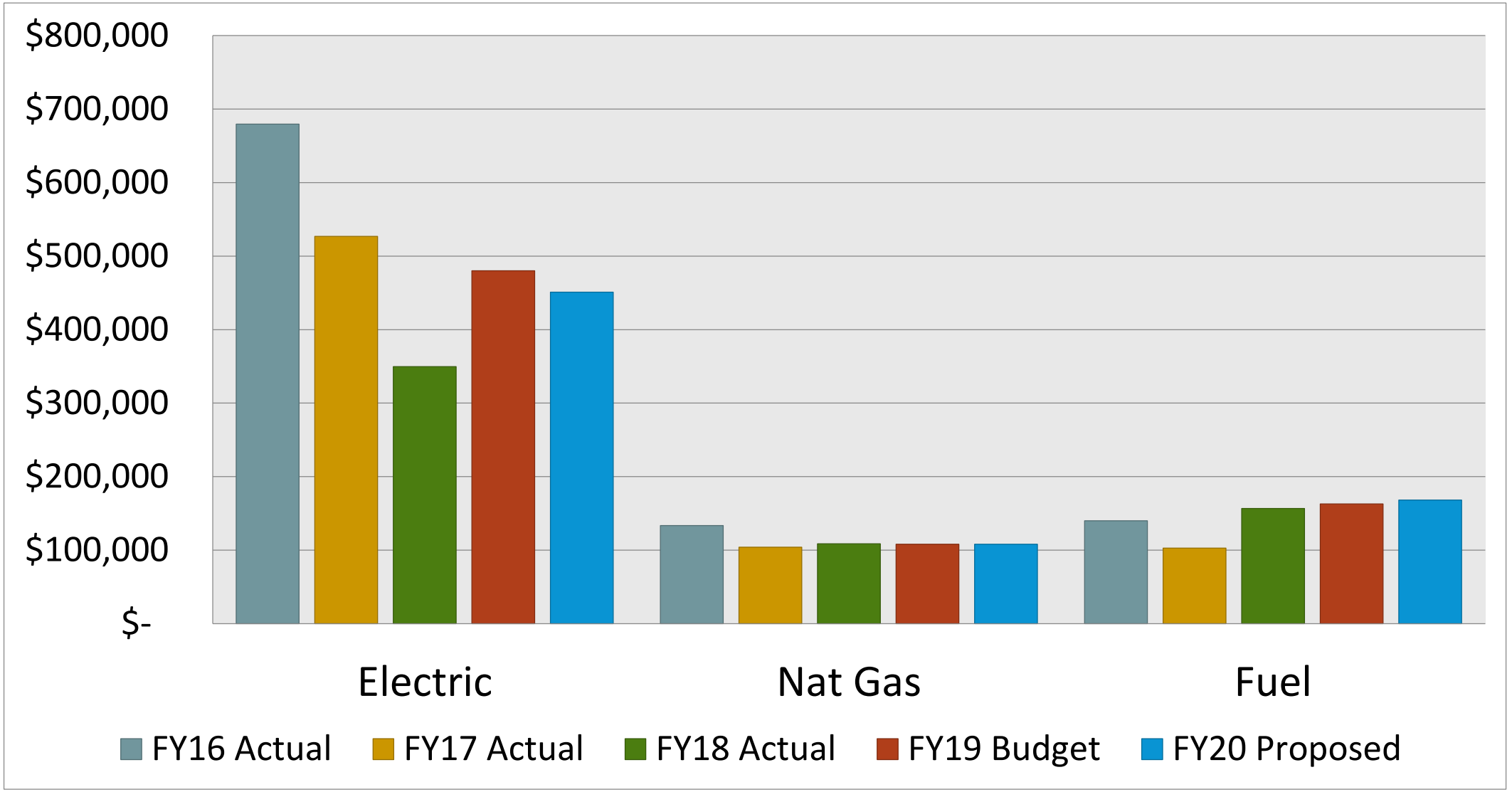
Expenditure by Function – All Funds



Energy – Budgeted Decrease $23k



Energy – Budgeted Decrease $23k



Fiscal Year	GO Bond	Revenue Bonds	Loans	Enterprise Bonds	Total Debt	Per Capita
2013	7,160,000	13,580,000		2,000,000	22,740,000	755
2014	4,455,000	12,670,000		1,745,000	20,805,000	685
2015	5,460,700	11,885,000		1,480,000	18,825,700	618
2016	4,535,700	11,075,000		1,205,000	16,815,700	552
2017	3,495,000	10,476,000	2,350,625	920,000	17,241,625	566
2018	2,520,000	16,799,000	2,167,818	625,000	22,111,818	725
2019	1,510,000	15,811,000	2,005,802	320,000	19,646,802	644
2020	500,000	14,803,000	1,832,041	-	17,135,041	562



	Retire Year	June 30, 2020	June 30, 2019
GO Bonds			
2014 GO	FY2021	$500,000	$1,510,000
Revenue Bonds			
2016 Sales Tax - CAFC	FY2029	$7,526,000	$ 8,264,000
2010 Sales Tax - Streets	FY2020	$ -	$270,000
2018 Excise Tax - Mabey	FY2033	$ 7,277,000	$7,277,000
Enterprise Rev Bonds			
2007 Water	FY2020	$ -	$320,000
Loans			
2016 Energy Performance	FY2030	$1,832,041	$2,005,802
		$17,135,041	$19,646,802
	$ Change	$(2,511,761)	$(2,465,016)
	% Change	-12.8%	-11.1%

