REQUEST

Consideration of a resolution to allow the Parks and Recreation Department to use the payback portion of the Parks and Recreation Impact Fees up to the amount of $180,000.00 for projects at Ira Allan Sports Park which include: the purchase and installation of a new playground and surrounding concrete and to install new fencing and backstop padding.

BACKGROUND AND DESCRIPTION

Playground: The existing playground equipment at Ira Allan Sports Park, located at 1728 South 800 West is over 16 years old and is no longer under warranty. The playground at Ira Allan is extensively used by the community. Weekly inspections of the playground identified wear on the equipment that requires more and more repairs and replacement parts. A recent URRMA inspection also reported possible safety issues with the existing playground. Members of the Parks and Recreation Department recently met with three playground companies and have researched new playground designs. The new playground would include exciting play elements for all ages. The playground would be under warranty for 15 years.

Cost for the custom playground ranges from $100,000.00 to $150,000.00. Which includes the new playground structure, tear down of existing playground, playground installation, pit reconfiguration if needed, and playground surfacing (wood fiber chips)

Playground Option #1: (Designed to Fit Within the Current Pit Configuration)
Total Turn Key Estimated Project Cost: $100,000.00-$125,000.00

Playground Option #2: (Is a Larger Playground Design that Would Require A Small Pit Modification and would include more play features)
Total Turn Key Estimated Project Cost with additional side walk and pit modification: $142,000.00-$150,000.00

Concrete for Additional Sidewalk: Approximately $ 5,000.00

Fencing: The fencing surrounding the baseball fields has begun to roll up which creates potential risks for spectators and participants.

The cost to replace the sections of broken fencing and to place a new bar along the bottom of the fences to eliminate future rolling is Approximately $17 200.00
**Backstop Padding:** The padding along the back of the backstops is worn and needs to be replaced. The cost estimate for new backstop padding for the baseball fields is $6,036.89

**FINANCIAL**

Mapleton City has adopted impact fees in accordance with Utah law. Mapleton City’s impact fees were derived using two methods, the incremental expansion method and the buy-in or cost-recovery method.

The incremental expansion method was used to generate funds to pay for future infrastructure needs to accommodate new growth, whereas the buy-in or cost-recovery method is meant to pay the City back for previous expenditures in long-term infrastructure that was needed to accommodate new growth. As of December 31, 2018, the Parks and Recreation buy-in balance is $917,154.

**STAFF RECOMMENDATION**

Authorize the Parks and Recreation Director to use the payback portion of the Parks and Recreation Impact Fees up to the amount of $180,000.00 to complete the projects at Ira Allan Sports Park.
RESOLUTION NO. 2019-

CONSIDERATION OF A RESOLUTION APPROVING THE PARKS AND RECREATION DIRECTOR TO USE THE PAYBACK PORTION OF THE PARKS AND RECREATION IMPACT FEES FOR PROJECTS AT IRA ALLAN SPORTS PARK

WHEREAS, Mapleton City has need of the following projects at Ira Allan Sports Park: the purchase and installation of new playground equipment and surrounding concrete, and to install new fencing and backstop padding.

WHEREAS, Mapleton City has adopted impact fees in accordance with Utah Code Chapter 11 section 36A; and

WHEREAS, Mapleton City’s impact fees were derived using two methods, the incremental expansion method and the buy-in or cost-recovery method; and

WHEREAS, the buy-in or cost-recovery method is meant to pay the City back for previous expenditures in long-term infrastructure that is needed to accommodate new growth; and

WHEREAS, the proposed resolution will transfer money from the impact fees that have been collected based on the buy-in or cost-recovery method and then to use this money to purchase and install new playground equipment at Ira Allan Sports Park.

WHEREAS, there is significant funds in the Parks and Recreation Impact Fees to cover the cost of the projects at Ira Allan Sports Park

NOW THEREFORE, BE IT RESOLVED by the City Council of Mapleton, Utah, to allow the Parks and Recreation Director to use the payback portion of the Parks and Recreation Impact Fees up to the amount of $180,000.00 to complete projects at Ira Allan Sports Park.

PASSED AND ORDERED PUBLISHED BY THE CITY COUNCIL OF MAPLETON, UTAH,
This 20 Day of March, 2019.

______________________________
Dallas Hakes
Mayor

ATTEST:

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Camille Brown
City Recorder