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# *PANGUITCH CITY COUNCIL AGENDA*

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GARFIELD COUNTY COURT HOUSE  
COMMISSION CHAMBERS  
55 SOUTH MAIN  
PANGUITCH, UTAH 84759  
FEBRUARY 26, 2019 6:30 PM

- OPENING CEREMONY
- ADOPTION OF THE AGENDA
- APPROVAL OF MINUTES
- BUDGET UPDATE
- HOUSING PROJECT – DENNY ORTON
- ZIONS BANK SUPPORT OF PANGUITCH CITY – MARC HENRIE
- PANGUITCH CREEK SUBDIVISION ORDINANCE AMENDMENT
- OLD SKOLL PANGUITCH MOTOR CYCLE RALLY BEER PERMIT
- OPEN MEETING TRAINING
- PENDING BUSINESS
- DEPARTMENT REPORTS/CALENDAR
- EXECUTIVE SESSION
- ADJOURNMENT

REASONABLE ACCOMMODATION: The City of Panguitch will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs.

Please contact Lori Talbot at Panguitch City office at least 24 hours in advance if you have special needs.

Anyone who wishes to offer a prayer or thought in the opening ceremony at City Council is welcome to do so by calling City Manager Lori Talbot at 435-676-8585 to schedule an appointment. Participation may be telephonic or electronic .

**\*\*Items may not be covered in order listed. Panguitch City is an equal opportunity employer.\*\***

JOHN DORTON  
KENNETH MILLER

CITY ATTORNEY'S APPROVAL

I, BARRY HUNTINGTON, CITY ATTORNEY FOR PANGUITCH CITY CORPORATION, HEREBY CERTIFY THAT THIS FINAL PLAT OF PANGUITCH CREEK SUBDIVISION PHASE I MEETS THE REQUIREMENTS OF PANGUITCH CITY CORPORATION RELATIVE TO ITS ORDINANCES AND IS HEREBY RECOMMENDED FOR APPROVAL THIS 3 DAY OF June, 2009.

*Barry Huntington*  
CITY ATTORNEY

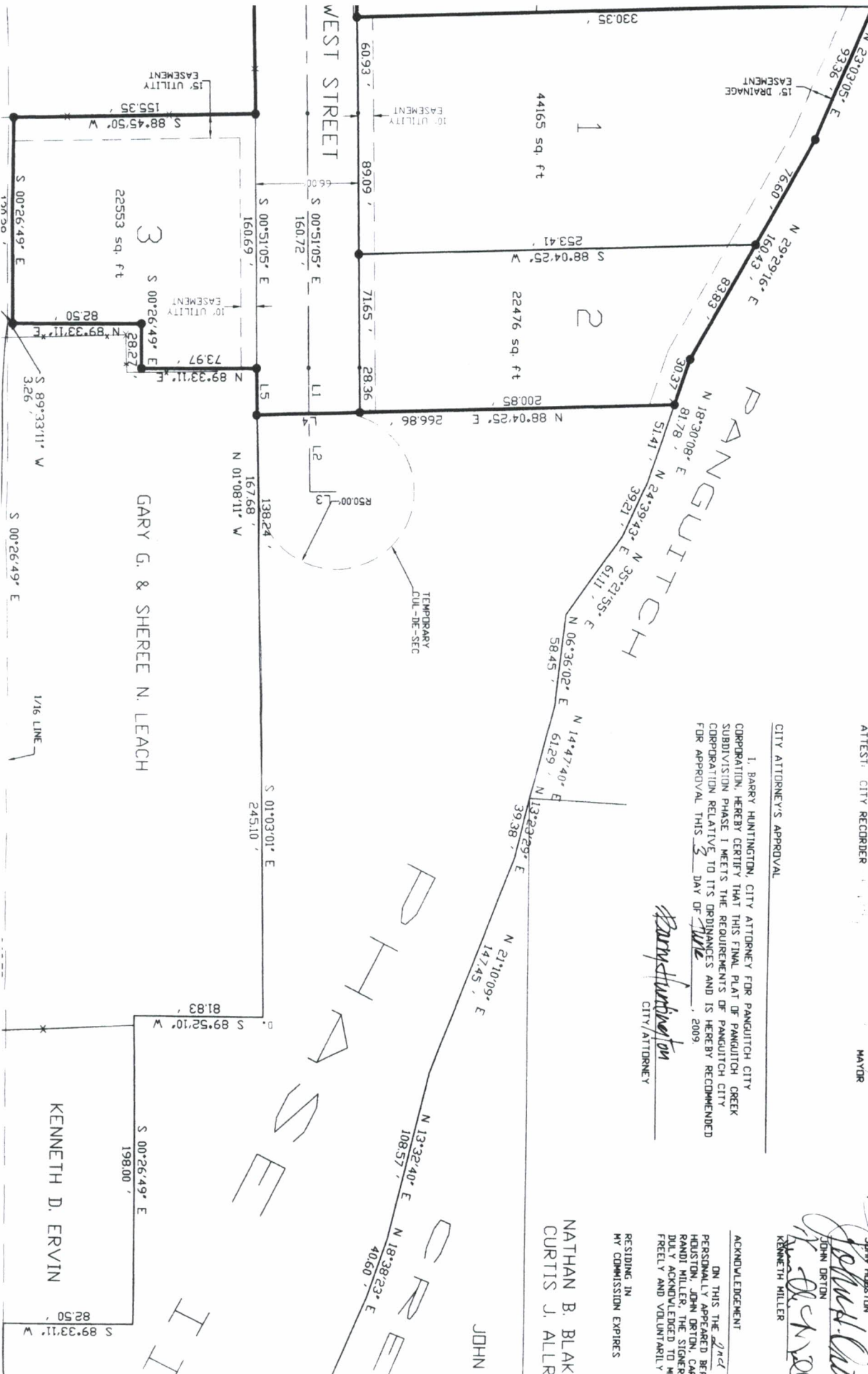
ACKNOWLEDGEMENT

ON THIS THE 2nd PERSONALLY APPEARED BEFORE ME, JOHN DORTON, CLERK OF THE COUNTY OF HARRIS, TEXAS, RANDY MILLER, THE SIGNER, DULY ACKNOWLEDGED TO ME FREELY AND VOLUNTARILY

RESIDING IN MY COMMISSION EXPIRES

NATHAN B. BLAK  
CURTIS J. ALLR

JOHN



Panguitch Creek Subdivision

To 2009

1. *Phragmites australis* (Cav.) Trin. ex Steud.  
 2. *Spartina patens* (Muhl.) B. & P.  
 3. *Scirpus americanus* (L.) Pers.  
 4. *Distichlis spicata* (L.) Nees  
 5. *Eleocharis acicularis* (L.) Rostk Schmidt  
 6. *Eleocharis obtusa* (L.) Nees  
 7. *Eleocharis tenuis* (L.) Rostk Schmidt  
 8. *Eleocharis palustris* (L.) Rostk Schmidt  
 9. *Eleocharis acicularis* (L.) Rostk Schmidt  
 10. *Eleocharis obtusa* (L.) Nees  
 11. *Eleocharis tenuis* (L.) Rostk Schmidt  
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# FINAL PLAT OF PANGUTCH CREEK SUBDIVISION PHASE 1 AMENDED WITHIN THE NE 1/4 SECTION 29, T. 34 S., R. 5 W., S.L.B. & M.

## CERTIFICATE OF ACCEPTANCE

I, Kim Speer, Mayor of Pangutich City Corporation, do hereby certify that this Final Plat of PANGUTCH CREEK SUBDIVISION PHASE 1 AMENDED has been approved by the City Council and is hereby ordered filed for record in the Office of the Garfield County Recorder, this \_\_\_\_\_ Day of \_\_\_\_\_, 2019.

Attest: City Recorder

Mayor

## PLANNING COMMISSION APPROVAL

I, \_\_\_\_\_, Chairman of the Pangutich City Planning Commission, do hereby certify that this Final Plat of PANGUTCH CREEK SUBDIVISION PHASE 1 AMENDED has been approved by said Commission and is hereby recommended to the City Council for approval, this \_\_\_\_\_ Day of \_\_\_\_\_, 2019.

Chairman

## OWNER'S CERTIFICATE

We, Mitchell Roy Miller, Ashlee Miller, Thomas Joyce Meacham and Sydney P. Meacham, the owners of the property described in the Surveyor's Certificate, do hereby certify that it is our intention to subdivide the property so described into lots, street, and easements as shown on this AMENDED, and do hereby dedicate to the public the street and easements shown on this plat of PANGUTCH CREEK SUBDIVISION PHASE 1 AMENDED, and do hereby dedicate to the public the easements as intended for public use. As witnesses hereof, we hereunto set our hands on this the \_\_\_\_\_ Day of \_\_\_\_\_, 2019.

Mitchell Roy Miller

Ashlee Miller

Thomas Joyce Meacham

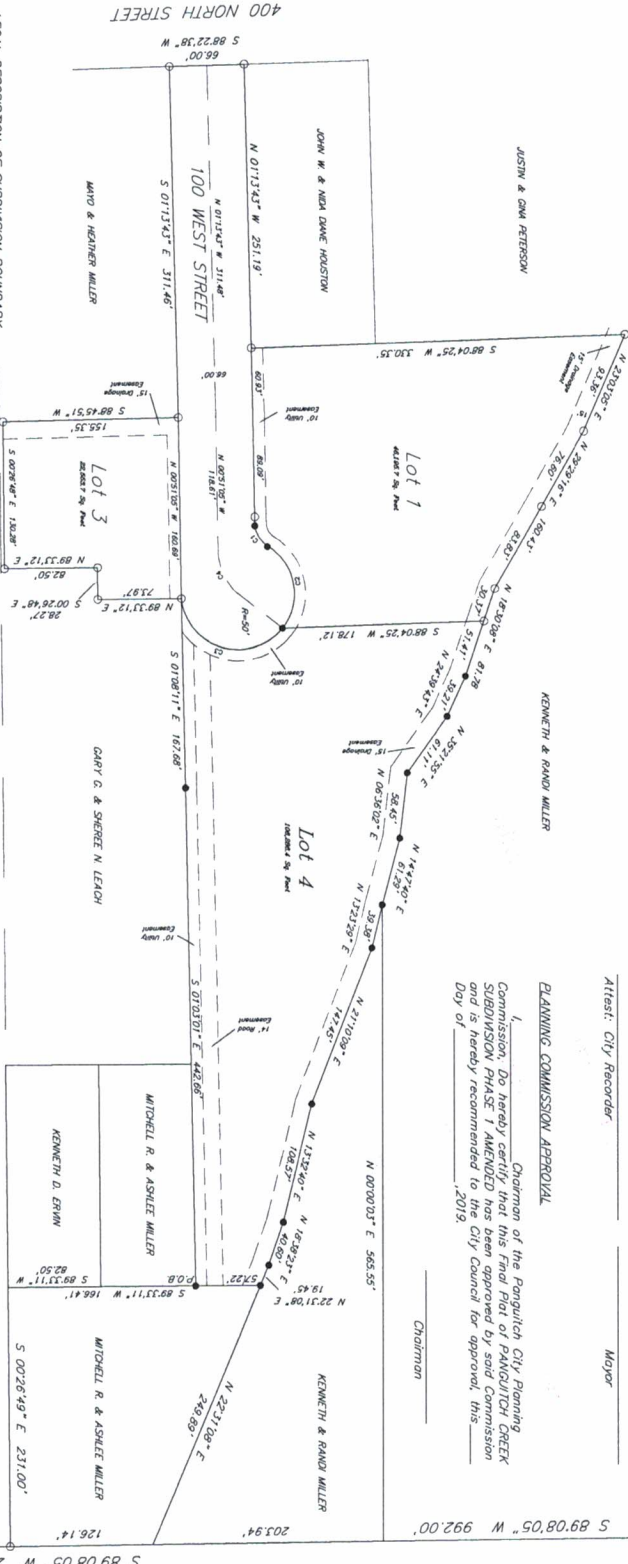
Sydney P. Meacham

## ACKNOWLEDGEMENT

On this the \_\_\_\_\_ Day of \_\_\_\_\_, 2019, Personally appeared before me Mitchell Roy Miller, Ashlee Miller, Thomas Joyce Meacham and Sydney P. Meacham, the signers of the Owner's Certificate, who duly acknowledged to me that they executed said certificate freely and voluntarily for the purposes stated therein.

Residing in \_\_\_\_\_

Notary Public



## LEGAL DESCRIPTION OF SUBDIVISION BOUNDARY

Commencing at the East 1/4 Corner of Sections 20 and 29, Township 34 South, Range 5 West, Salt Lake Base & Meridian, Utah, and running thence South 00°26'49" East along the Northeast 1/4 of said Section 29, 231.00 feet; thence South 89°33'11" West 166.41 feet to the True Point of Beginning; thence South 07°03'01" East 442.66 feet; thence South 07°08'11" East 167.68 feet; North 89°33'11" East 73.97 feet; thence South 00°26'49" East 282.21 feet; thence North 89°33'11" East 82.50 feet; thence South 00°26'49" East 130.28 feet; thence South 88°45'50" West 155.35 feet; South 01°13'43" East 311.46 feet; thence South 88°22'38" West 66.00 feet; thence North 01°13'43" West 251.20 feet; thence South 88°04'25" West 330.35 feet; thence North 23°03'05" East 93.36 feet; thence North 29°29'16" East 160.43 feet; thence North 18°30'08" East 81.78 feet; thence North 24°39'43" East 39.21 feet; thence North 35°21'55" East 61.11 feet; thence North 08°36'02" East 58.45 feet; thence North 14°47'40" East 61.29 feet; thence North 13°33'29" East 39.38 feet; thence North 21°07'09" East 147.45 feet; thence North 13°32'40" East 108.58 feet; thence North 18°38'23" East 40.60 feet; thence North 22°31'08" East 19.45 feet; thence North 89°33'11" East 57.22 feet to the point of beginning containing 5,266 acres.

## SURVEYOR'S CERTIFICATE

I, Lanny K. Talbot, Professional Utah Land Surveyor, holding Certificate No. 13545, do hereby certify that I am the Surveyor of Record for this survey of the property herein in accordance with Section 17-23-17 and hereby certify that measurements and descriptions are correct. Monuments will be set as represented on this plat.

I further certify that by the authority of the owners, I have prepared this plat of PANGUTCH CREEK SUBDIVISION PHASE 1 AMENDED, and this plat is located in Pangutich City, Garfield County, Utah, as shown hereon and described as follows:

Lanny K. Talbot  
January 10, 2019



## CITY ATTORNEY'S APPROVAL

I, Ammon Les Bortner, County Attorney for Pangutich City Corporation, do hereby certify that this Final Plat of PANGUTCH CREEK SUBDIVISION PHASE 1 AMENDED meets the requirements of Pangutich City Corporation relative to its ordinances and is hereby recommended for approval, this \_\_\_\_\_ Day of \_\_\_\_\_, 2019.

City Attorney

## CERTIFICATE OF RECORDING

I, Ammon Les Bortner, County Recorder of Garfield County, Utah, do hereby certify that this Plat of PANGUTCH CREEK SUBDIVISION PHASE 1 AMENDED was filed for record in my office on this \_\_\_\_\_ Day of \_\_\_\_\_, 2019.

Ammon Les Bortner  
Garfield County Recorder

CURVE ARC LENGTH	RADIUS	DELTA ANGLE	CHORD	BEARING	CHORD LENGTH
1	25.00	50.4914	3.27634	E 21.45	
2	64.62	50.00	19.5747	N 09°22'07" W 74.87	
3	123.07	50.00	14.10147	S 71°11'27" E 19.27	
4	43.67	52.87	47.1857	S 24°30'48" E 42.39	

1. Basements are not recommended for the lots in this subdivision. There are lines when the groundwater can be relatively high in this area.
2. Minimum Lot Requirements: Frontage, 75 feet lot size, 8000 square feet.
3. Finish main floor elevation shall be at least 18" above centerline of Pangutich Creek.
4. Previous Survey and Plat was done by Robert B. Platt P.L.S. # 164559 Phase 2.

FINAL PLAT OF  
PANGUTCH CREEK SUBDIVISION PHASE 1  
THE NE 1/4 SECTION  
PANGUTICH, CITY, UTAH  
LANNY K. TALBOT - LAND SURVEYOR  
785 S. MAIN ST., BOX 1181, PANGUTICH, UTAH  
PHONE: (480) 296-4328 84759

DATE: 1/10/2019  
CITY: PANGUTICH  
COUNTY: GARFIELD  
STATE: UTAH

1 of 1



**Panguitch City**  
**Financial Statement**  
**10 General Fund - 07/01/2018 to 02/21/2019**  
**66.67% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Taxes</b>					
31100 CURRENT PROPERTY TAXES	0.00	140,759.42	140,000.00	(759.42)	100.54%
31200 REDEMPPT PRIOR YEAR TAXES	912.63	13,850.92	8,000.00	(5,850.92)	173.14%
31300 SALES AND USE TAX	0.00	197,478.83	260,000.00	62,521.17	75.95%
31310 TELECOMMUNICATIONS TAX	0.00	7,376.21	14,000.00	6,623.79	52.69%
31350 RESORT TAX	0.00	175,312.92	195,000.00	19,687.08	89.90%
31400 ENERGY TAX (FORMERLY FRANCHISE	14,160.47	79,089.50	119,000.00	39,910.50	66.46%
31500 FEES-IN-LIEU PERS. PROPRTY TAX	5,435.93	22,956.22	30,000.00	7,043.78	76.52%
<b>Total Taxes</b>	<b>20,509.03</b>	<b>636,824.02</b>	<b>766,000.00</b>	<b>129,175.98</b>	<b>83.14%</b>
<b>Licenses and permits</b>					
32100 BEER LICENSES	0.00	300.00	400.00	100.00	75.00%
32200 BUILDING PERMITS	0.00	5.00	0.00	(5.00)	0.00%
32300 BUSINESS LICENSES	400.00	3,790.50	4,000.00	209.50	94.76%
32400 ANIMAL CONTROL FEES	0.00	537.00	2,000.00	1,463.00	26.85%
<b>Total Licenses and permits</b>	<b>400.00</b>	<b>4,632.50</b>	<b>6,400.00</b>	<b>1,767.50</b>	<b>72.38%</b>
<b>Intergovernmental revenue</b>					
33300 STATE GRANT - LIBRARY BOOKS	0.00	0.00	5,000.00	5,000.00	0.00%
33350 State Grants- Airport	153,744.54	265,318.05	0.00	(265,318.05)	0.00%
33400 STATE LIQUOR FUND	0.00	6,857.97	5,500.00	(1,357.97)	124.69%
33500 CLASS C ROAD FUND	0.00	107,703.17	120,000.00	12,296.83	89.75%
33600 County Contributions -Triple C	0.00	39,487.75	85,000.00	45,512.25	46.46%
33650 Marketing Grant	0.00	2,242.34	5,000.00	2,757.66	44.85%
33950 AIRPORT GRANTS	0.00	94,828.08	700,000.00	605,171.92	13.55%
<b>Total Intergovernmental revenue</b>	<b>153,744.54</b>	<b>516,437.36</b>	<b>920,500.00</b>	<b>404,062.64</b>	<b>56.10%</b>
<b>Charges for services</b>					
34400 BASEBALL FEES	0.00	0.00	10,600.00	10,600.00	0.00%
34450 BASEBALL BANNER FEES	0.00	200.00	1,000.00	800.00	20.00%
34500 SOCIAL HALL FEES	0.00	0.00	1,500.00	1,500.00	0.00%
34600 BANNERS	0.00	1,025.00	11,000.00	9,975.00	9.32%
34800 MULTI PURPOSE FEES	355.00	25,274.00	80,000.00	54,726.00	31.59%
34900 FIRE DEPT CONTRACTS	0.00	18,828.45	20,000.00	1,171.55	94.14%
<b>Total Charges for services</b>	<b>355.00</b>	<b>45,327.45</b>	<b>124,100.00</b>	<b>78,772.55</b>	<b>36.52%</b>
<b>Fines and forfeitures</b>					
35100 J. P. COURT FINES	440.45	12,088.64	20,000.00	7,911.36	60.44%
<b>Total Fines and forfeitures</b>	<b>440.45</b>	<b>12,088.64</b>	<b>20,000.00</b>	<b>7,911.36</b>	<b>60.44%</b>
<b>Interest</b>					
36100 INTEREST INCOME	0.00	15,641.58	10,000.00	(5,641.58)	156.42%
<b>Total Interest</b>	<b>0.00</b>	<b>15,641.58</b>	<b>10,000.00</b>	<b>(5,641.58)</b>	<b>156.42%</b>
<b>Miscellaneous revenue</b>					
36200 RENTS AND ROYALTIES	400.00	17,962.50	30,000.00	12,037.50	59.88%
36400 SALE OF FIXED ASSETS	0.00	8,200.00	1,000.00	(7,200.00)	820.00%
36500 SALE OF MATERIALS & SUPPLIES	4,238.00	4,658.50	1,000.00	(3,658.50)	465.85%
36600 MISCELLANEOUS INCOME	4,500.00	80,104.02	25,000.00	(55,104.02)	320.42%
36700 LANDFILL RENT	0.00	1,200.00	9,600.00	8,400.00	12.50%
36900 TRIPLE C CONCESSIONS	0.00	300.00	1,000.00	700.00	30.00%
<b>Total Miscellaneous revenue</b>	<b>9,138.00</b>	<b>112,425.02</b>	<b>67,600.00</b>	<b>(44,825.02)</b>	<b>166.31%</b>
<b>Total Revenue:</b>	<b>184,587.02</b>	<b>1,343,376.57</b>	<b>1,914,600.00</b>	<b>571,223.43</b>	<b>70.16%</b>
<b>Expenditures:</b>					
<b>General government</b>					
<b>Legislative</b>					
41110 SALARIES AND WAGES	706.16	6,002.36	11,000.00	4,997.64	54.57%
41130 EMPLOYEE BENEFITS	75.74	643.79	1,400.00	756.21	45.99%
41230 TRAVEL	0.00	0.00	2,500.00	2,500.00	0.00%
41610 MISCELLANEOUS SUPPLIES	0.00	418.17	1,000.00	581.83	41.82%
<b>Total Legislative</b>	<b>781.90</b>	<b>7,064.32</b>	<b>15,900.00</b>	<b>8,835.68</b>	<b>44.43%</b>
<b>Judicial</b>					
42110 SALARIES AND WAGES	500.00	4,500.00	6,800.00	2,300.00	66.18%
42130 EMPLOYEE BENEFITS	53.66	475.24	900.00	424.76	52.80%
42230 TRAVEL	0.00	509.29	1,500.00	990.71	33.95%

**Panguitch City**  
**Financial Statement**  
**10 General Fund - 07/01/2018 to 02/21/2019**  
**66.67% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
42620 MISC SER-DEF ATTORNY-CLERK	0.00	1,200.00	2,400.00	1,200.00	50.00%
<b>Total Judicial</b>	<b>553.66</b>	<b>6,684.53</b>	<b>11,600.00</b>	<b>4,915.47</b>	<b>57.63%</b>
<b>Administrative</b>					
44110 SALARIES AND WAGES	4,461.14	37,502.42	55,100.00	17,597.58	68.06%
44120 CONTRACT LABOR	0.00	1,575.00	0.00	(1,575.00)	0.00%
44130 EMPLOYEE BENEFITS	2,291.82	22,303.25	32,200.00	9,896.75	69.26%
44210 MEMBERSHIP LEAGUES CITIES & TOWNS	0.00	906.17	1,500.00	593.83	60.41%
44220 PUBLIC NOTICES	0.00	1,096.20	1,000.00	(96.20)	109.62%
44230 TRAVEL	29.00	29.00	2,000.00	1,971.00	1.45%
44240 OFFICE EXPENSE & SUPPLIES	129.46	447.46	1,500.00	1,052.54	29.83%
44280 TELEPHONE	73.52	1,521.94	2,000.00	478.06	76.10%
44510 INSURANCE	525.00	44,525.00	44,000.00	(525.00)	101.19%
44600 MISCELLANEOUS EXPENSES	1,610.00	8,572.17	8,000.00	(572.17)	107.15%
44610 MISCELLANEOUS SUPPLIES	6,981.18	8,382.50	3,000.00	(5,382.50)	279.42%
<b>Total Administrative</b>	<b>16,101.12</b>	<b>126,861.11</b>	<b>150,300.00</b>	<b>23,438.89</b>	<b>84.41%</b>
<b>Elections</b>					
50610 ELECTION SUPPLIES	0.00	0.00	2,500.00	2,500.00	0.00%
50620 ELECTION SERVICES	0.00	0.00	2,500.00	2,500.00	0.00%
<b>Total Elections</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00%</b>
<b>Buildings and grounds</b>					
51130 FAIRGROUND GRANDSTANDS	0.00	56.23	0.00	(56.23)	0.00%
51250 EQUIPMENT - SUPPLIES & MAINT	20.00	543.39	1,000.00	456.61	54.34%
51270 UTILITIES	388.75	5,234.83	14,500.00	9,265.17	36.10%
51480 FIRE STATION MAINTENANCE	500.00	3,225.67	1,000.00	(2,225.67)	322.57%
51510 SOCIAL HALL MAINTENANCE	8.62	176.92	2,000.00	1,823.08	8.85%
51610 PARK MAINTENANCE	0.00	8.75	4,500.00	4,491.25	0.19%
51720 CITY OFFICE MAINTENANCE	3,603.98	15,989.58	6,000.00	(9,989.58)	266.49%
51740 CAPITAL OUTLAY	0.00	8,100.00	0.00	(8,100.00)	0.00%
<b>Total Buildings and grounds</b>	<b>4,521.35</b>	<b>33,335.37</b>	<b>29,000.00</b>	<b>(4,335.37)</b>	<b>114.95%</b>
<b>Total General government</b>	<b>21,958.03</b>	<b>173,945.33</b>	<b>211,800.00</b>	<b>37,854.67</b>	<b>82.13%</b>
<b>Public safety</b>					
<b>Police</b>					
53620 MISCELLANEOUS SERVICES	0.00	55,000.00	105,500.00	50,500.00	52.13%
<b>Total Police</b>	<b>0.00</b>	<b>55,000.00</b>	<b>105,500.00</b>	<b>50,500.00</b>	<b>52.13%</b>
<b>Liquor law enforcements</b>					
54110 MISCELLANEOUS SERVICES	0.00	0.00	5,500.00	5,500.00	0.00%
<b>Total Liquor law enforcements</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00%</b>
<b>Fire</b>					
55110 SALARIES AND WAGES	326.92	4,153.82	8,000.00	3,846.18	51.92%
55130 EMPLOYEE BENEFITS	35.72	322.75	550.00	227.25	58.68%
55200 FIRE FIGHTER INCENTIVE	0.00	0.00	9,000.00	9,000.00	0.00%
55230 TRAINING	720.13	1,059.13	2,500.00	1,440.87	42.37%
55250 EQUIPMENT - SUPPLIES & MAINT	615.96	9,544.89	8,500.00	(1,044.89)	112.29%
55260 FUEL	0.00	567.75	1,500.00	932.25	37.85%
55270 UTILITIES	324.48	1,297.70	2,500.00	1,202.30	51.91%
55280 TELEPHONE	0.00	694.26	500.00	(194.26)	138.85%
55480 FIREMAN DUES	0.00	0.00	350.00	350.00	0.00%
55510 INSURANCE	0.00	5,500.00	5,500.00	0.00	100.00%
55620 MISC SERVICES	360.00	1,262.00	1,500.00	238.00	84.13%
<b>Total Fire</b>	<b>2,383.21</b>	<b>24,402.30</b>	<b>40,400.00</b>	<b>15,997.70</b>	<b>60.40%</b>
<b>Inspections</b>					
56310 PROFESSIONAL & TECHNICAL SERV	0.00	4,390.00	5,000.00	610.00	87.80%
<b>Total Inspections</b>	<b>0.00</b>	<b>4,390.00</b>	<b>5,000.00</b>	<b>610.00</b>	<b>87.80%</b>
<b>Animal control</b>					
57110 SALARIES AND WAGES	709.42	6,251.72	8,900.00	2,648.28	70.24%
57130 EMPLOYEE BENEFITS	546.99	4,661.97	8,200.00	3,538.03	56.85%
57250 EQUIPMENT - SUPPLIES & MAINT	0.00	645.98	1,000.00	354.02	64.60%
57270 UTILITIES	0.00	600.30	800.00	199.70	75.04%
<b>Total Animal control</b>	<b>1,256.41</b>	<b>12,159.97</b>	<b>18,900.00</b>	<b>6,740.03</b>	<b>64.34%</b>
<b>Total Public safety</b>	<b>3,639.62</b>	<b>95,952.27</b>	<b>175,300.00</b>	<b>79,347.73</b>	<b>54.74%</b>
<b>Highways and public improvements</b>					



**Panguitch City**  
**Financial Statement**  
**10 General Fund - 07/01/2018 to 02/21/2019**  
**66.67% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
<b>Streets and highways</b>					
60110 SALARIES AND WAGES	709.37	6,251.44	8,900.00	2,648.56	70.24%
60130 EMPLOYEE BENEFITS	546.91	4,661.49	8,200.00	3,538.51	56.85%
60250 EQUIPMENT - SUPPLIES & MAINT	0.00	4,979.50	4,000.00	(979.50)	124.49%
60270 UTILITIES	524.46	4,403.28	15,000.00	10,596.72	29.36%
60400 STREETS - CHIP SEAL	0.00	1,944.25	5,000.00	3,055.75	38.89%
60410 ROAD PROJECTS SAVINGS	0.00	0.00	120,000.00	120,000.00	0.00%
60610 MISCELLANEOUS SUPPLIES	202.06	1,326.46	2,000.00	673.54	66.32%
60620 MISCELLANEOUS SERVICES	715.00	887.25	7,850.00	6,962.75	11.30%
<b>Total Streets and highways</b>	<b>2,697.80</b>	<b>24,453.67</b>	<b>170,950.00</b>	<b>146,496.33</b>	<b>14.30%</b>
<b>Landfill</b>					
62460 SOURCE REDUCTION CLOSURE	0.00	1,459.18	2,000.00	540.82	72.96%
62620 MISC SERVICES-JW DISPOSAL	1,816.00	3,212.00	250.00	(2,962.00)	1,284.80%
<b>Total Landfill</b>	<b>1,816.00</b>	<b>4,671.18</b>	<b>2,250.00</b>	<b>(2,421.18)</b>	<b>207.61%</b>
<b>Total Highways and public improvements</b>	<b>4,513.80</b>	<b>29,124.85</b>	<b>173,200.00</b>	<b>144,075.15</b>	<b>16.82%</b>
<b>Parks, recreation, and public property</b>					
<b>Multi-purpose center</b>					
63110 SALARIES AND WAGES	4,634.19	40,834.05	60,000.00	19,165.95	68.06%
63130 EMPLOYEE BENEFITS	3,454.33	29,463.70	51,000.00	21,536.30	57.77%
63210 BANNERS	0.00	462.95	11,000.00	10,537.05	4.21%
63220 PUBLIC NOTICES/ ADVERTISING	400.00	3,134.66	4,500.00	1,365.34	69.66%
63230 TRAVEL	0.00	0.00	500.00	500.00	0.00%
63250 EQUIPMENT - SUPPLIES & MAINT	29.19	2,782.29	3,000.00	217.71	92.74%
63270 UTILITIES	2,207.61	14,004.79	25,000.00	10,995.21	56.02%
63280 TELEPHONE	152.04	1,873.36	3,000.00	1,126.64	62.45%
63510 INSURANCE	0.00	4,000.00	4,000.00	0.00	100.00%
63610 MISCELLANEOUS SUPPLIES	748.17	7,040.65	8,000.00	959.35	88.01%
63620 MISC SERVICES-SHOWS	53.74	30,046.25	70,000.00	39,953.75	42.92%
63740 CAPITAL OUTLAY - EQUIPMENT	201.88	541.44	8,000.00	7,458.56	6.77%
63810 Debt Service - Principal	0.00	0.00	28,500.00	28,500.00	0.00%
63811 Debt Service - Interest	0.00	7,247.98	14,200.00	6,952.02	51.04%
63820 INMATE LABOR	244.00	1,146.00	4,000.00	2,854.00	28.65%
<b>Total Multi-purpose center</b>	<b>12,125.15</b>	<b>142,578.12</b>	<b>294,700.00</b>	<b>152,121.88</b>	<b>48.38%</b>
<b>Parks and recreation</b>					
64110 SALARIES AND WAGES	3,848.40	40,908.24	69,000.00	28,091.76	59.29%
64130 EMPLOYEE BENEFITS	2,436.91	21,686.25	41,000.00	19,313.75	52.89%
64210 FIREWORKS	0.00	0.00	4,500.00	4,500.00	0.00%
64250 EQUIPMENT - SUPPLIES & MAINT	0.00	1,481.31	2,500.00	1,018.69	59.25%
64270 PARK UTILITIES	124.14	2,315.95	12,000.00	9,684.05	19.30%
64280 BASEBALL - UTILITIES	73.52	2,694.00	3,500.00	806.00	76.97%
64281 BASEBALL BANNER	0.00	0.00	500.00	500.00	0.00%
64285 SPLASHPAD/PICKLEBALL COURT	0.00	75,752.90	0.00	(75,752.90)	0.00%
64610 MISCELLANEOUS SUPPLIES/LIGHTS	395.32	3,919.87	8,000.00	4,080.13	49.00%
64620 MISC SERVICES	0.00	0.00	10,000.00	10,000.00	0.00%
64730 IMPROVEMENTS - BALLFIELDS	0.00	800.00	4,500.00	3,700.00	17.78%
64920 CONTRIBUTIONS	0.00	2,545.92	7,000.00	4,454.08	36.37%
<b>Total Parks and recreation</b>	<b>6,878.29</b>	<b>152,104.44</b>	<b>162,500.00</b>	<b>10,395.56</b>	<b>93.60%</b>
<b>Airport</b>					
65112 MAINTENANCE	0.00	0.00	1,000.00	1,000.00	0.00%
65130 AWOS MAINT	0.00	1,775.00	5,000.00	3,225.00	35.50%
65250 EQUIPMENT - SUPPLIES & MAINT	73.40	393.39	1,000.00	606.61	39.34%
65270 UTILITIES	63.65	1,399.30	4,000.00	2,600.70	34.98%
65280 TELEPHONE	0.00	248.91	1,000.00	751.09	24.89%
65510 INSURANCE	0.00	2,000.00	2,000.00	0.00	100.00%
65730 IMPROVEMENTS	0.00	188,301.44	743,000.00	554,698.56	25.34%
<b>Total Airport</b>	<b>137.05</b>	<b>194,118.04</b>	<b>757,000.00</b>	<b>562,881.96</b>	<b>25.64%</b>
<b>Library</b>					
66110 SALARIES AND WAGES	1,271.60	12,954.84	22,000.00	9,045.16	58.89%
66130 EMPLOYEE BENEFITS	99.95	1,017.25	2,700.00	1,682.75	37.68%
66210 BOOK, SUBSCRIPTIONS/MEMBERSHIP	184.02	1,903.54	4,000.00	2,096.46	47.59%
66230 TRAVEL	0.00	362.73	500.00	137.27	72.55%
66240 OFFICE EXPENSE & SUPPLIES	0.00	583.46	1,200.00	616.54	48.62%
66270 UTILITIES	790.10	8,997.58	17,000.00	8,002.42	52.93%

**Panguitch City**  
**Financial Statement**  
**10 General Fund - 07/01/2018 to 02/21/2019**  
**66.67% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
66610 MISCELLANEOUS SUPPLIES	4.49	4.49	0.00	(4.49)	0.00%
66620 MISCELLANEOUS SERVICES	0.00	2,202.52	4,000.00	1,797.48	55.06%
66720 LIBRARY INTERNET	0.00	941.40	2,000.00	1,058.60	47.07%
66730 CLEF GRANT EXPENSES	0.00	0.00	4,500.00	4,500.00	0.00%
<b>Total Library</b>	<b>2,350.16</b>	<b>28,967.81</b>	<b>57,900.00</b>	<b>28,932.19</b>	<b>50.03%</b>
<b>Total Parks, recreation, and public property</b>	<b>21,490.65</b>	<b>517,768.41</b>	<b>1,272,100.00</b>	<b>754,331.59</b>	<b>40.70%</b>
<b>Economic development</b>					
68110 SALARIES AND WAGES	1,002.44	8,809.70	13,500.00	4,690.30	65.26%
68130 EMPLOYEE BENEFITS	78.80	691.42	1,700.00	1,008.58	40.67%
68230 TRAVEL	0.00	235.40	500.00	264.60	47.08%
68240 OFFICE EXPENSE & SUPPLIES	61.59	235.53	1,000.00	764.47	23.55%
68400 PANG BROCHURE/MISC ADVERTISING	(3,180.17)	12,157.38	23,500.00	11,342.62	51.73%
68630 MAIN STREET PROGRAM	20.00	7,632.00	25,000.00	17,368.00	30.53%
68740 TRAILS MASTER PLAN	0.00	8,280.62	7,500.00	(780.62)	110.41%
<b>Total Economic development</b>	<b>(2,017.34)</b>	<b>38,042.05</b>	<b>72,700.00</b>	<b>34,657.95</b>	<b>52.33%</b>
<b>Miscellaneous</b>					
55150 CONTRACT LABOR	0.00	225.00	0.00	(225.00)	0.00%
<b>Total Miscellaneous</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>0.00%</b>
<b>Debt service</b>					
80810 PRINCIPAL ON BONDS - UDOT SHED	0.00	0.00	6,000.00	6,000.00	0.00%
<b>Total Debt service</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00%</b>
<b>Transfers</b>					
40950 TRANSFERS TO FIRE DEPARTMENT EQUIP	0.00	0.00	3,500.00	3,500.00	0.00%
<b>Total Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>49,584.76</b>	<b>855,057.91</b>	<b>1,914,600.00</b>	<b>1,059,542.09</b>	<b>44.66%</b>
<b>Total Change In Net Position</b>	<b>135,002.26</b>	<b>488,318.66</b>	<b>0.00</b>	<b>(488,318.66)</b>	<b>0.00%</b>



**Panguitch City**  
**Financial Statement**  
**51 Water Fund - 07/01/2018 to 02/21/2019**  
**66.67% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
Intergovernmental revenue					
30550 STATE GRANTS	0.00	526,223.13	0.00	(526,223.13)	0.00%
<b>Total Intergovernmental revenue</b>	<b>0.00</b>	<b>526,223.13</b>	<b>0.00</b>	<b>(526,223.13)</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>0.00</b>	<b>526,223.13</b>	<b>0.00</b>	<b>(526,223.13)</b>	<b>0.00%</b>
<b>Total Change In Net Position</b>	<b>0.00</b>	<b>526,223.13</b>	<b>0.00</b>	<b>(526,223.13)</b>	<b>0.00%</b>
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
Operating income					
30100 WATER OPERATIONS	0.00	231,741.21	335,000.00	103,258.79	69.18%
30300 CUSTOMER CONNECTS-DEPOSIT REF.	0.00	0.00	2,500.00	2,500.00	0.00%
<b>Total Operating income</b>	<b>0.00</b>	<b>231,741.21</b>	<b>337,500.00</b>	<b>105,758.79</b>	<b>68.66%</b>
Operating expense					
40110 SALARIES AND WAGES	7,333.68	66,708.05	96,000.00	29,291.95	69.49%
40130 EMPLOYEE BENEFITS	5,680.98	49,051.16	67,000.00	17,948.84	73.21%
40210 MEMBERSHIP RURAL WATER	0.00	770.00	1,000.00	230.00	77.00%
40220 SPRINGS	1,550.00	704,253.08	0.00	(704,253.08)	0.00%
40230 TRAVEL	0.00	1,359.78	4,500.00	3,140.22	30.22%
40240 OFFICE EXPENSE & SUPPLIES	0.00	850.59	3,000.00	2,149.41	28.35%
40250 EQUIPMENT - SUPPLIES & MAINT	494.73	641.27	8,000.00	7,358.73	8.02%
40270 UTILITIES	0.00	24,362.41	15,000.00	(9,362.41)	162.42%
40280 TELEPHONE	73.52	1,125.43	3,000.00	1,874.57	37.51%
40310 PROFESSIONAL & TECHNICAL SERV	470.00	15,917.23	15,000.00	(917.23)	106.11%
40510 INSURANCE	1,658.00	3,074.90	6,000.00	2,925.10	51.25%
40610 MISCELLANEOUS SUPPLIES	97.22	17,996.52	9,000.00	(8,996.52)	199.96%
40620 MISCELLANEOUS SERVICES	0.00	5,358.80	7,000.00	1,641.20	76.55%
40710 WATER STOCK ASSESSMENT	0.00	4,900.50	6,000.00	1,099.50	81.68%
40750 CAPITAL PURCHASE - TRUCKS	12,750.00	12,750.00	10,000.00	(2,750.00)	127.50%
<b>Total Operating expense</b>	<b>30,108.13</b>	<b>909,119.72</b>	<b>250,500.00</b>	<b>(658,619.72)</b>	<b>362.92%</b>
<b>Total Income From Operations:</b>	<b>30,108.13</b>	<b>(677,378.51)</b>	<b>87,000.00</b>	<b>764,378.51</b>	<b>-778.60%</b>
<b>Non-Operating Items:</b>					
Non-operating income					
30500 INTEREST INCOME	0.00	4,500.00	0.00	(4,500.00)	0.00%
30700 WATER IMPACT FEES	0.00	9,000.00	3,000.00	(6,000.00)	300.00%
30800 MISCELLANEOUS REVENUE - W.P.	40.00	1,940.26	6,000.00	4,059.74	32.34%
<b>Total Non-operating income</b>	<b>40.00</b>	<b>15,440.26</b>	<b>9,000.00</b>	<b>(6,440.26)</b>	<b>171.56%</b>
Non-operating expense					
40810 PRINCIPAL ON BONDS	28,000.00	74,000.00	74,000.00	0.00	100.00%
40820 INTEREST ON BONDS	1,584.25	11,255.90	12,000.00	744.10	93.80%
40912 TRANSFER TO CAPITAL PROJECTS	0.00	0.00	10,000.00	10,000.00	0.00%
<b>Total Non-operating expense</b>	<b>29,584.25</b>	<b>85,255.90</b>	<b>96,000.00</b>	<b>10,744.10</b>	<b>88.81%</b>
<b>Total Non-Operating Items:</b>	<b>(29,544.25)</b>	<b>(69,815.64)</b>	<b>(87,000.00)</b>	<b>(17,184.36)</b>	<b>80.25%</b>
<b>Total Income or Expense</b>	<b>(59,652.38)</b>	<b>(747,194.15)</b>	<b>0.00</b>	<b>747,194.15</b>	<b>0.00%</b>

**Panguitch City**  
**Financial Statement**  
**52 Sewer Fund - 07/01/2018 to 02/21/2019**  
**66.67% of the fiscal year has expired**

	Period Actual	YTD Actual	Budget	Unearned	% Unearned/ Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
30100 SEWER OPERATIONS	0.00	162,804.34	250,000.00	87,195.66	65.12%
30200 SEWER CONNECT FEES	0.00	6,000.00	6,000.00	0.00	100.00%
<b>Total Operating income</b>	<b>0.00</b>	<b>168,804.34</b>	<b>256,000.00</b>	<b>87,195.66</b>	<b>65.94%</b>
<b>Operating expense</b>					
40110 SALARIES AND WAGES	3,718.30	33,197.12	43,000.00	9,802.88	77.20%
40130 EMPLOYEE BENEFITS	1,456.50	12,622.13	28,000.00	15,377.87	45.08%
40240 OFFICE EXPENSE & SUPPLIES	0.00	1,099.57	2,000.00	900.43	54.98%
40250 EQUIPMENT - SUPPLIES & MAINT	0.00	172.50	0.00	(172.50)	0.00%
40270 UTILITIES	0.00	2,186.00	6,000.00	3,814.00	36.43%
40280 TELEPHONE	0.00	427.02	1,500.00	1,072.98	28.47%
40510 INSURANCE	0.00	0.00	1,500.00	1,500.00	0.00%
40610 MISCELLANEOUS SUPPLIES	0.00	6,350.77	4,000.00	(2,350.77)	158.77%
40620 MISCELLANEOUS SERVICES	22.48	2,680.57	2,000.00	(680.57)	134.03%
40740 SEWER LINE - CLEANING	0.00	0.00	10,000.00	10,000.00	0.00%
<b>Total Operating expense</b>	<b>5,197.28</b>	<b>58,735.68</b>	<b>98,000.00</b>	<b>39,264.32</b>	<b>59.93%</b>
<b>Total Income From Operations:</b>	<b>5,197.28</b>	<b>110,068.66</b>	<b>158,000.00</b>	<b>47,931.34</b>	<b>69.66%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
30300 IMPACT FEES - SEWER	0.00	14,250.00	4,000.00	(10,250.00)	356.25%
<b>Total Non-operating income</b>	<b>0.00</b>	<b>14,250.00</b>	<b>4,000.00</b>	<b>(10,250.00)</b>	<b>356.25%</b>
<b>Non-operating expense</b>					
40810 DEBT SERVICE - PRINCIPAL	0.00	87,000.00	140,000.00	53,000.00	62.14%
40820 DEBT SERVICE - INTEREST	0.00	21,468.11	22,000.00	531.89	97.58%
<b>Total Non-operating expense</b>	<b>0.00</b>	<b>108,468.11</b>	<b>162,000.00</b>	<b>53,531.89</b>	<b>66.96%</b>
<b>Total Non-Operating Items:</b>	<b>0.00</b>	<b>(94,218.11)</b>	<b>(158,000.00)</b>	<b>(63,781.89)</b>	<b>59.63%</b>
<b>Total Income or Expense</b>	<b>5,197.28</b>	<b>15,850.55</b>	<b>0.00</b>	<b>(15,850.55)</b>	<b>0.00%</b>