February 2019 Event Assessment

Wasatch County Team Roping Night

I would like to report that the team roping night has been very successful this month. We have had on an average of 15 to 20 participants per night. We have had a number of new riders that have never roped before. It is good to see new participants.

Buy design this month has been light with events. We have concentrated on areas that have needed our attention for fixes and cleanup. It has also been nice to allow our staff to have a weekend off.

March will be a very busy Month we will have a number of things to report.

Doug

February 2019

Feb 1,2,3 stalls for skijoring

Feb 23 ffa dance warm up

Cleaned and organized back rooms fixed tool and stuff that needed fixed

Patched holes in walls fixed rain gutters

Took bleachers to soldier hollow

Fixed water fauset in stall barn and replaced track on stall door b,1 stall 7

February 2019 Monthly Report Adaire Willoughby Marketing and Sponsorships

Sponsorships -

Sponsors have been contacted with the new packet. Sent some through mail, some email, and some in person. Plan to make full contact with all sponsors by the end of March

Advertising - Graphic Updates and New designs

I updated all of the graphic for the 2019 Fair, we will be keeping the same designed graphic as 2018 with different dates.







I am working on a new mountain Valley Stampede Rodeo Logo, This will be voted on and chosen at our next Mountain Valley Stampede Committee Meeting.

Working on updating and changing all Memorial Day advertisements.

Webpages

Wasatch County Parks and Recreation -

Completely updated for all current events and programs – Working on the problem link for registration

Wasatch County Event Complex -

Completely updated for all current events- will update as much as needed as new information on upcoming events is released

Wasatch County Fair -

Waiting on information from respective parties for each daily event

Wasatch County Events App

Wasatch County Event App is updated. And a new update has been published.

Marketing Outline

Parks and Recreation Social Media Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 Newsletter	2
3	4 Program highlight	5 Volleyball	6	7 Program Highlight	8	9
10	11 Issues Workshop Highlight	12 Issues Workshop Highlight	13 Issues Workshop Highlight	14 Issues Workshop Highlight	15 Issues Workshop Highlight	16
17	18 Issues Workshop Highlight	19 Issues Workshop Highlight	20 Issues Workshop Highlight	21 Issues Workshop Highlight	22 Issues Workshop Highlight	23
24	25 Issues Conference Post	26 Issues Conference Post	27 Issues Conference 6:00-8:30	28	1 Newsletter	

Wasatch County Events Social Media Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4 Open Ride Schedule	5 Team Night	6	7 Rope Night	8	9
10	11 Open Ride Schedule	12 Team Night	13 Event center Highlight	14 Rope Night	15	16
17	18 Open Ride Schedule	19 Team Night	20	21 Rope Night	22	23
24	25 Open Ride Schedule	26 Team Night	27 Event Center Highlight	28 Rope Night	March 1	

Monthly Report for Recreation Center February 2019

Admittance	11854	
Rec Center Revenue	44,654.50	
Staff	4 full-time, 11	part-time
Meetings and Trainings	Feb 4 Feb 5 Feb 7 Feb 12 Feb 12 Feb 13 Feb 19 Feb 20	Meeting w/ District Scout about Rec Pack Issues Planning Meeting Front Desk Staff Meeting Sheriff Rigby on security issues Issues Planning Meeting Eagle Projects Meeting Full Timers Staff Meeting Issues Planning Meeting Meeting w/ Tom & Heath on 501C3 rules
	Feb 25 Feb 26 Feb 26 Feb 27 Feb 28	Training for Issues intros Senior Center Meeting Staff Meeting Issues Planning Meeting Meeting about new year budget Meeting with High School Semi Annual Interview w/ Tom & Heath

Events/Activities

<u>Parks and Rec Programs held at the Rec Center this month</u>: Gymnastics, Wasatch Aerobics, Karate, Tennis Lessons, Jiu Jitsu, 5v5 HS Soccer League, Hunter Safety, Crazy Kids Group, Men's Basketball League, High School Basketball League, Club Volleyball, JR Jazz <u>Other Activities</u>: Toddler Time Open Play, Open Net Volleyball, Utah Tennis League play, WHS Transition College, Danville Group Activities, Open Net Spikeball, YM/YW Wallyball, Dance Academy,

Events: Two 1 Day Volleyball Tournaments Feb 9 & Feb 23 (1080 people) Issues Community Conference (1350 people)

Reservation Revenue -

Classroom	\$ 325.00	Turf	\$3930.00	Basketball Courts	\$3885.00
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Tennis Court \$2145.00 Racquetball Courts \$105.00 Batting Cages \$187.50

Golf Simulator \$580.00

Membership Sales - \$22,939.50

Equipment Rental - \$578.00

Walk-in Day Pass - \$13589.50

Snack Sales - \$226.00

Total sales completed by Front Desk Staff (non-internet sales) – \$94,162.19

(Internet sales - \$12,700.00, which was 12% of all registration, membership and reservation sales)

Admittance Analysis Wasatch County Parks and Recreation



Summary	ž.	Current	Last Week	Last Month	Last Year
Monday	03/04/19	80	674	616	544
Week to Date	03/03/2019 - 03/04/2019	80	674	616	2878
Month to Date	03/01/2019 - 03/04/2019	899		1370	1078
Year to Date	01/01/2019 - 03/04/2019	24104			22267

Annual Analysis	2019	2018	
January	11824	10993	
February	11381	10196	+473 Spectator, Tennis League, Toddler Time
March	899	9502	J T T T T T T T T T T T T T T T T T T T
April		5424	
May		3283	
June		2008	
July		2367	
August		2256	
September		2158	
October		5503	
November		7756	
December		8292	

aily Analysi	s	Current Week	ı	_ast Week	
Sunday	03/03/2019		02/24/2019		
Monday	03/04/2019	80	02/25/2019	674	
Tuesday	03/05/2019		02/26/2019	505	
Wednesday	03/06/2019		02/27/2019	482	
Thursday	03/07/2019		02/28/2019	472	
Friday	03/08/2019		03/01/2019	441	
Saturday	03/09/2019		03/02/2019	378	

Week Total



Financial Activity GL Summary Report

Page: 1

Payments From 02/01/2019 To 02/28/2019 Sales GL: 11-3430-000-000

SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Rec Center Usage Fees 928	11-3430-000-000	46941.00	717.50	20.00	47678.50
Credit from Account	Credit from Account	-4327.50	-15.00	0.00	-4342.50
Credit to Customer	Credit to Customer	1311.50	0.00	0.00	1311.50
		43925.00	702.50	20.00	44647.50
PAYMENT ACCOUNTS					
Account		Paid	Adj	Disc	Total
Adjustments	ADJUSTMENTS	0.00	702.50	20.00	722.50
Cash/Checks	Cash	18185.50	0.00	0.00	18185.50
Credit Card	Credit Card	25739.50	0.00	0.00	25739.50
		43925.00	702.50	20.00	44647.50

February 2019

Joyce & M. Anthony Burns Recreation Center

Open Mon-Thurs 5:30am-10pm, Frí 5:30am-8pm, Sat Tam-8pm for open play, reservations & programs

August A	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
WCPR Programs WCPR Pro						1 UT Tennis League Schade Party	2 WCPR Programs Harris Party Geary Party
WCPR Programs UT Tennis League UT Tennis League UT Tennis League WCPR Programs Transition College Transition College Transition College Transition College AAU Volley UT Tennis League WCPR Programs WCPR Programs WCPR Programs WCPR Programs Transition College Transition College Transition College Transition College AAU Volley WCPR Programs Transition College Transition College Transition College Transition College Transition College WCPR Programs Transition College WCPR Programs Transition College Transition College Transition College WCPR Programs Transition College WCPR Programs Transition College Transition College WCPR Programs Transition College Transition College Transition College Transition College Open Gym Volleyball Programs Tryouts Tryouts Tryouts Tryouts Tryouts Tournament	က	4 WCPR Programs Transition College Danville Group	WCPR Programs Transition College Open Gym Volleyball UT Tennis League	WCPR Programs Transition College Danville Group Open Play Spikeball	7 WCPR Programs Transition College	8 WCPR Programs Transition College	9 WCPR Programs AAU Volleyball Tournament
18	10	11 WCPR Programs Transition College Danville Group	12 UT Tennis League WCPR Programs Transition College Open Gym	UT Tennis Lea WCPR Progra Transition Coll Open F Spike	14 WCPR Programs Transition College	15 WCPR Programs Transition College	16 WCPR Programs
25 WCPR Programs WCPR Programs Transition College Danville Group UT Tennis League WHS Soccer Tryouts Tryouts	17	8	19 UT Tennis League WCPR Programs Transition College Open Gym Volleyball	WCPR Programs Transition College Danville Group Open Play Spikeball	21 WCPR Programs Transition College	WCPR Programs Transition College	23 AAU Volleyball Tournament Adult Prom Wallyball Party Laure Party Willoughby Party
	24	25 WCPR Programs Transition College Danville Group UT Tennis League WHS Soccer	WCPR Programs Transition College Open Gym Volleyball WMS Soccer Tryouts	WCPR Programs Transition College Danville Group Open Play Spikeball WHS Soccer	WCPR Programs Transition College WHS Soccer Tryouts Daniels Academy Tournament		

www.blankcalendar2018.com



February 2019 Program Report

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

Cooking Classes:

44 Participants

The kinder cooks offers healthy hands cooking classes and camps that teaches kids and families about basic cooking, knife skills, and healthy cooking skills. We provide comprehensive, hands on cooking and personalized instruction. Participants will learn kitchen safety, proper sanitation and basic knife skills while being fully immersed in the cooking process.

This month has been the first time we have ever offered a cooking related class. We have received great feedback from parents of those kids who participated as well as a lot of interest from those who want to participate in the upcoming classes.

Stingers Volleyball

28 Participants

Cost for this program is \$215 plus an additional \$65 if they need a uniform. This program runs from January to March practicing on Tuesdays and Thursdays from 4:00 to 5:30 each day on courts 3 & 4. Each team will get the opportunity to play in 2 different tournaments where they will play at least 4 games and could play more. Stacy Wade coaches the 6th grade team this is her first year as a coach with us. Shylow Wolfinjer coaches our 7th grade team, this is her 8th year with the program. Liz Zaccardi coaches the 8th grade team this is her 2rd year with the program. Shylow's Team won the Bronze division at the tournament they went to on Feb 9. And Liz and Stacey's Team also participated in a tournament this month.



Ski/Snowboard School

63 Participants

Ski and Snowboard School will be held at Sundance Resort on Saturday's January 5-Feb 9. The Bus will leave the Wasatch County Rec Center at 12:30 PM Sharp. The bus will return by 5:00 PM.

We begin the day by loading the kids on the bus attaching their day passes and checking them off on our attendance sheet. We arrive at Sundance around 1 PM get kids off the bus and into equipment, and off to lessons with their instructors. During lessons we take care of any issues that come up, such as kids being cold or equipment not fitting. At 4 PM we gather the kids and put all rental equipment away and load back up on the bus. After checking everyone off the list for the day we head home to meet up with parents at the Rec Center. We will then unload all personal equipment from the truck and call any parents who haven't picked up their kids yet.

This Program continues to fill up every single year. We have kids that look forward to this program all year long. Sundance does a great job in keeping the groups small and teaching the kids how to ski or snowboard. The instructors are always very kind and you can tell they love teaching the kids to ski/snowboard.

We wrapped this program up this month. The program ran really smooth and we had a really great group of kids. The instructors were great and the weather for the most part was even better! It is really enjoyable to see how much the kids improve through the six week program. Sundance is great to work with and the instructors have always been great.

Little Crazy People

This is a new class we are excited to be offering. Karyn Anderson with Little Crazy People LLC is the para professional in charge of the program. This class is for toddlers ages 1-3. Little Crazy People is an educational active parent/child class. Children are exposed to numbers, letters, sign language, rhythm, shapes, colors, motor skills, music social skills, and more. Classes are every Friday from 9:30- 10:15am.



Jr. Jazz

420 Participants

-Expanded Jr. Jazz (2nd**-4**th **Grade Boys and 2**nd**-3**rd **Grade Girls)** Wednesday Nights- Jr. Jazz Started on January 9th and will go until February 13th. Games Start at 5PM and go until 8PM on 3 of our basketball courts.

On the first night of Jr. Jazz we gave all the coaches jerseys to hand out to the kids who ordered them. We then have the teams practice for the first 15 minutes of each game. After the 15 minutes the kids then play a game against the opposing team. We hand out colored wrist bands to help the kids understand how to guard the same color wristband. We will walk around to make sure games are going and answer any of the questions that may come up. After the hour is up we will go make sure all games have ended and the next group of kids will take the court with their coaches.

-Jr. Jazz (5th-8th Grade Boys and 4th-8th Grade Girls) Saturday Mornings-Jr. Jazz started on January 5th and will go until February 16th. Boys start at 8AM and go until 9:30AM. Girls start at 9:30AM and go until 11AM. On Saturdays we use all 4 of our basketball courts.

This program is awesome because of the support we get from our high school basketball teams. Every morning the coach and players from the boys and girls teams instruct our players for the first 45 minutes. They teach them new drills and work with them on improving their games. After the first 45 minutes we break into games and the high school players then ref the basketball games for the kids. For all age groups this year we have had a great group of coaches that are putting in extra time with the kids and holding practices.

We have now started to notice the growth in our community, in most of our programs. We grew by at least two basketball teams in almost every age division. We had about 50 more kids sign up from last year. I can see our numbers continue to go up as more people move to Heber.

We ended all of Jr. Jazz this month as well. On the last day we hand out basketballs to all the kids at the end of their games. It's what they look forward to all season long. It is fun to see the kids after the season around town and in the Rec Center shooting their new basketballs around. We appreciate all the help we get from the coaches and parents as well as the amazing High School teams who come every Saturday to teach drills and ref the ball games. This is a very fun program and the kids and parents seemed to really enjoy it this year.



High School Basketball League

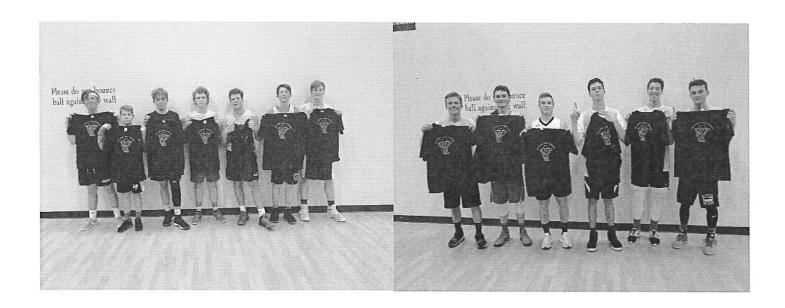
107 Participants

High School Basketball League started November 20th. We have a Freshman/Sophomore League and Jr/Senior League. This year we have 16 total teams, which is two teams bigger than last year. We hold a draft night the first night, where we select team captains to draft their own team. This makes it really fun for the kids and also gives the kids a chance to make new friends.

We coordinate score keeps and refs for the games each week. As well as make sure courts ready for games and set up score boards beforehand. We will take care of any problems that come up throughout the night and make sure everything runs smoothly from start to finish. This is a great league and really fun to watch the high school kids play against their friends.

We wrapped up the season this month and started the tournament. The tournament lasted three nights and we have a champion in the Jr/Sr and Fresh/Soph groups. We have shirts for the winners and will send a picture to the Wave to be posted.

Below are the Champions





Men's Basketball

150 Participants

We have 16 teams in the league this year we are up 2 teams from last year it seems to be working good so far. Most of the teams are sponsored by local businesses that have their employees play as a team building activity. Games are played on Monday nights from 7:00 - 10:00 on court 2 and court 4, 6 games a night. Cost to get into the league is \$550 per team. We arrange for the referees and scorekeepers each week. We try and run a 3 man crew of refs on each court and 2 score keeps.

Gymnastics

110 Participants

Classes are taught By Steve Lake (Head), Natalie Mickelson, Josh Schneider, Stephanie Cohen, Elizabeth Taylor. We have 14 different class being taught here at the Rec Center, classes are on Wednesday 4:00 - 8:00 and Thursdays 4-8. Cost for class ranges from \$56 to \$200 depending on the class for the 4 week session. Classes are taught on Court 6.

Ceramics

10 Participants

Ceramics classes are offered at least once a month throughout the year. We offer additional classes around Thanksgiving and Christmas. Kids come pick a project they would like and then have one hour to paint it. These classes fill quickly every time they are offered. Classes that are offered around the holidays have specific projects.

Tennis

117 Participants

Winter session started January 4th and goes until March 1st. Tennis is taught by Bill Damron of Timp Valley Tennis. Bill teaches classes Monday through Friday from 2:30-5:30pm. Tennis is offered to kids 1st grade through high school. Kids are checked in everyday to make sure everyone who is attending class has registered and signed our liability waiver. Timp Valley Tennis is offering Women's Tennis classes for beginners as well as intermediate players. Classes are taught from 9:00am to 12:00pm Monday through Thursday.



Hunter Safety

23 Participants

This class is required by the state of Utah and the DNR for kids or adults that would like to get a hunting license. After completing this class they will receive their "blue card" that will allow them to apply for hunting tag with the state. They attend class for 7 weeks and finish up with a written and shooting test at the end. The shooting test is held at the Gun Club in Daniel. This class is taught by Ed Mason at the Rec. center classroom, cost is \$25. Class runs from February 4th- March 11th on Monday nights from 6-8. We offer about 5 classes a year.

Braxilian Jiu-Jitsu

33 Participants

This is a 6 week session that is held on Thursdays at the Rec Center February 21- March 28 in the East classroom. The session is just getting started and we still have a couple of spots open for sign-ups. Brazilian Jiu-Jitsu is the art of using grappling skills, positions, and submissions to subdue a larger and stronger opponent. BJJ is also an exciting and fun sport that involves throws, takedowns, chokes and joint locks. Kids enrolled in the program will learn self-defense, increase core strength, improve flexibility, and gain confidence. Instructors are Flavio Behring Jiu-Jitsu USA purple belts. Wear your shorts and a t-shirt and come join the fun!

<u>Lacrosse</u>

65 Participants

Clinic is put on by Ashly and MacKay King on turf field #2. Cost for the clinic is \$35. Clinic is ran on Tuesdays and Thursday form 4 - 5 PM for younger grades 3 - 5. And from 7-8 pm for 6-8 grade. February 19 - March 7. Participants are from 3rd grade to 8th grade students are split up by age and experience. This clinic teach the fundamentals of Lacrosse.

Wasatch County Parks and Recreation

Programs Information 2019 February

REVENUES:

TOTAL:	Volleyball	Tennis	Soccer	Ski School	New Horizons \$3,989.10	Gymnastics \$9,040.50	Football	Cheer	Basketball	Base/Softball \$235.20	Aerobics	
\$39,493.80	\$410.00	\$24,838.00		-\$750.00			\$49.00		\$1,432.00	1 \$235.20	\$250.00	January
\$27,828.50	\$65.00	\$5,444.00	\$7,104.00		\$3,964.00	\$8,566.50			\$160.00	\$2,400.00	\$125.00	February
												March
												April
												May
												June
												July
												August
												September
												October
												November
												November December TOTAL:
\$67,322.30												TOTAL:

Participant #'s

TOTAL:	Volleyball	Tennis	Soccer	Ski School	New Horizons 13	Gymnastics 110	Football	Cheer	Basketball	Base/Softball	Aerobics	
1040	28	110		63	s 13	110			676		40	January
1217	28	117		63	183	110			676		40	February March
												April
												May
												June
												July
												August
												September October
												September October November December

February 2019

9	œ	7	0	Cl	Z _o
24	17	10	ω		Sunday
25 Tennis court 1-3 Mens Ball- Courts 284 Hunten Safety Eas	Mens Ball- Courts 28.4	11 Tennis court 1-3 Mens Ball- Courts 28.4	4 Tennis court 1-3 Mens Ball- Courts 28.4		Monday
Tennis court 1-3 Tennis court 1-3 HS Ball- Court 2&3 Cooking class- Party Room Volleyball- Courts 3&4 Lacrosse- Turf 2	Tennis court 1-3 HS Ball- Court 2&3 Cooking class- Party Room Volleyball- Courts 3&4 Lacrosse- Turf 2	Tennis court 1-3 Tennis court 1-3 HS Ball- Court 2&3 Cooking class- Party Room Volleyball- Courts 3&4 Ceramics- Art room	5 Tennis court 1-3 HS Ball- Court 2&3 Volleyball- Courts 3&4		Tuesday
27 Tennis court 1-3 Gymnastics-Court 6 Issues Conference	20 Tennis court 1-3 Gymnastics-Court 6	13 Tennis court 1-3 Ir Jazz- Courts 2-4 Gymnastics-Court 6	Tennis court 1-3 Je Jazz. Courts 2-4 Gymnastics-Court 6		Wednesday
Tennis court 1-3 Tennis court 1-3 HS Ball- Court 2&3 Jiu Jitsu- East Classroom Lacrosse- Turf 2 Gymnastics-Court 6	Tennis court 1-3 Jiu Jitsu- East Classroom Lacrosse- Turf 2 Gymnastics-Court 6	14 Tennis court 1-3 Gymnastics-Court 6	7 Tennis court 1-3 Gymnastics-Court 6		Thursday
	Tennis court 1-3 Little crazy people West Classroom	15 Tennis court 1-3 Little crazy people West Classroom	Tennis court 1-3 Little crazy people West Classroom		Friday
	23 Volleyball Turny	Jr Jazz- Courts 2-4	9 Jruazz-Courts 224 Ski School- Sundance Volleyball Turny	2 Jr Jazz Couns 24 Ski School- Sundance	Saturday

February Monthly Report for Parks

By Brandon Puett

- Attended the "Intermountain Sports Turf Managers Association" annual conference.
- Completed CPR and First Aid certification.
- Performed Snow Removal duties.
- Organized and Color Coordinated ballfield equipment for each field.
- Painted metal trash cans for the parks.
- Completed Organization of the maintenance shop as specified in the directors walk through.



Members Report from 2019-02-04 to 2019-03-08 US/Mountain on Utah Counties Indemnity Pool

Fill Name	Title/Position	Personal ID	Group	Course Title	Type	Completion Status	Date Completed
Atkinson. Zach	Event Center Grounds		GROUNDS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	03/04/2019
Baker, Jonathan				Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/12/2019
Baker, Taylor	Rec Programer		PROGRAMMERS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/07/2019
Coleman, Heath	Assistant Director		ADMIN.	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/08/2019
Duke, Laurie	Admin Assist		FRONT DESK	Handling Difficult Customers Full Length Course	-ull Length Course	In Progress	
Duke, Laurie	Admin Assist		FRONT DESK	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/19/2019
Geary, Kylee	Rec Programer		PROGRAMMERS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/06/2019
Holmes, Brett	Building Maint		GROUNDS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/21/2019
Kowallis, Kim	Grounds Super		GROUNDS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/11/2019
Lappe, Erik	Rec Program Director		PROGRAMMERS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/21/2019
McKee, Mike	Assistant Grounds Super		GROUNDS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	03/05/2019
North, Steve	Rec Programer		PROGRAMMERS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/06/2019
Provost, Jon	EVENT CENTER DIRECTOR		DIRECTORS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/21/2019
Puett, Brandon	Assistant Grounds Super		GROUNDS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/19/2019
Richards, Miles	Event Center Grounds		GROUNDS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	03/04/2019
Richins, Jodi	Admin Assist		FRONT DESK	Handling Difficult Customers Full Length Course	-ull Length Course	In Progress	
Smith, Doug	Grounds Super		GROUNDS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	02/10/2019
Willoughby, Adaire	Sponsorship Director		DIRECTORS	Workplace Stress Resiliency Full Length Course	-ull Length Course	Passed	03/01/2019