CENTRAL WASATCH COMMISSION PROPOSED 2019 MEMBER CONTRIBUTIONS February 6, 2019

CWC Member Entity		Proposed FY 2019-2020 Contribution Amount
Cattoring and the industry	<u> </u>	F0 000
Cottonwood Heights	\$	50,000
Millcreek	\$	75,000
Park City	\$	100,000
Salt Lake City	\$	200,000
Salt Lake County	\$	200,000
Sandy City	\$	100,000
Summit County	\$	50,000
Town of Alta	\$	15,000
UDOT (for staffs' efforts on Cottonwood		
Canyons Transportation Action Plan)	\$	50,000
Total	\$	840,000
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The CWC Budget Subcommittee and Staff held a teleconference on February 6, 2019, to discuss the Commission's on-going budgets and potential funding sources. Because new funding sources will take time to develop and implement, the Subcommittee is recommending to the Commission that its members contribute another year at the previous levels. Draper is no longer a participant, but Millcreek has been added. The Commission will be discussing this proposal at its March 4, 2019 meeting. Please review with your respective governing bodies and come prepared to discuss.