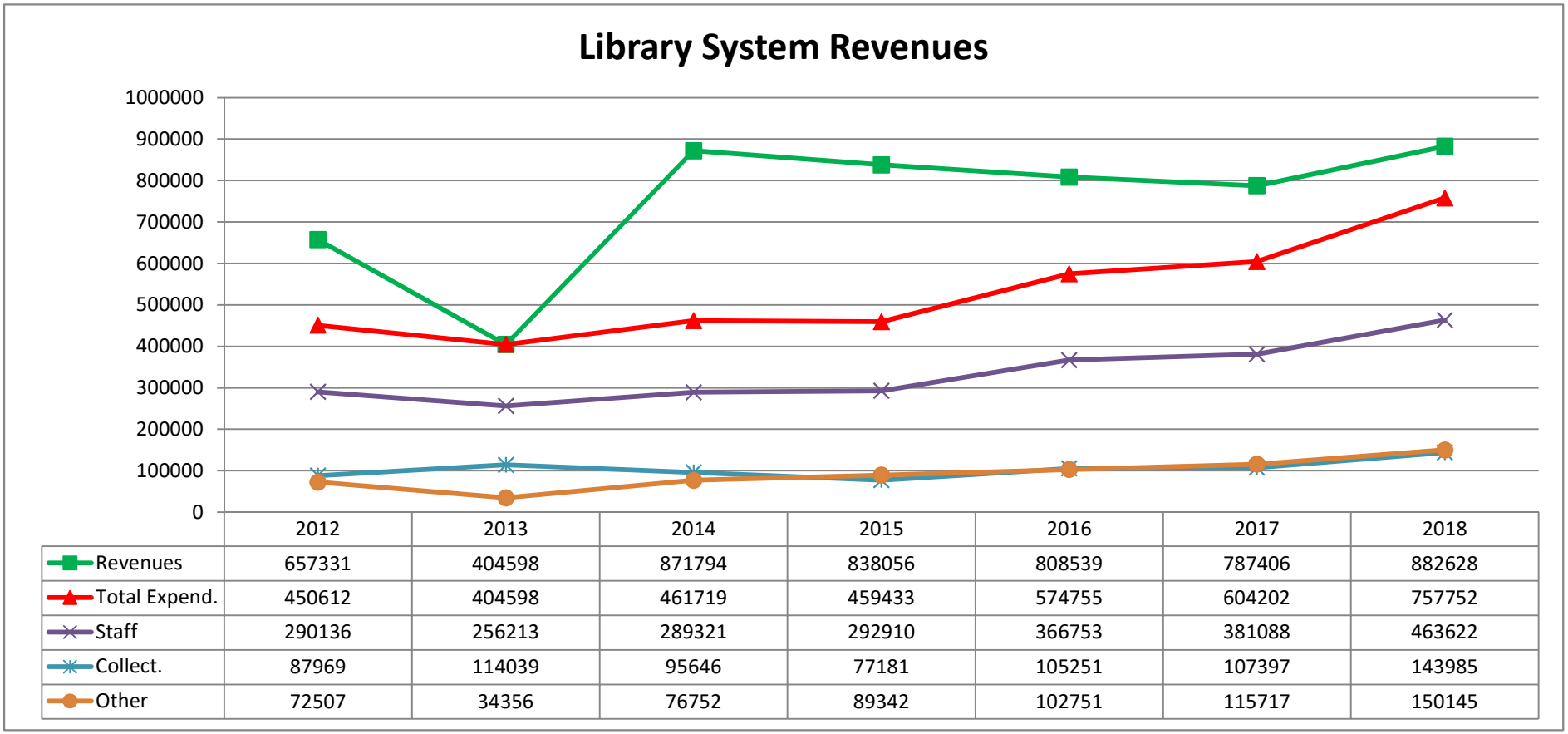
Last 7 Years Finances

Year	Revenues	Total Expend.	Staff	Collect.	Other	Staff FTE	
2012	657331	450612	290136	87969	72507	6.88	
2013	404598	404598	256213	114039	34356	7.83	
2014	871794	461719	289321	95646	76752	4.00	
2015	838056	459433	292910	77181	89342	8.43	
2016	808539	574755	366753	105251	102751	8.97	Various staff hours increased to facilitate more events.
2017	787406	604202	381088	107397	115717	9.95	Part-time Roosevelt custodian hired.
2018	882628	757752	463622	143985	150145	11.90	Outreach position created. Teens replaced w/Adult staff



	2012	2013	2014	2015	2016	2017	2018
Revenues	657331	404598	871794	838056	808539	787406	882628
Total Expend.	450612	404598	461719	459433	574755	604202	757752
Staff	290136	256213	289321	292910	366753	381088	463622
Collect.	87969	114039	95646	77181	105251	107397	143985
Other	72507	34356	76752	89342	102751	115717	150145