FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard: https://jobs.utah.gov/housing/homelessness/homelessdata.html

ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served		Agency provide per DV Shelter Not In HMIS	47	66				55
2. Adults served			21	31				23
3. +Project leavers (participant project exits)			10	20				25
4. +Average length of stay in project			152	143				300
5. Participants exit into permanent destination			10	20				23
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months			N/A	N/A	N/A	N/A	N/A	2
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months			N/A	N/A	N/A	N/A	N/A	2

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

RAPID REHOUSING			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased income		Agency provide per DV Shelter Not In HMIS	12	10				19
2. Number of adults who gained or increased earned income			11	5				19
3. Number of adults enrolled in non-cash mainstream benefits at project exit			3	9				20
4. Average cost per individual adult served			$2,889	$1,275				$4,000
5. Average cost per family served			$3,753	$3,200				$12,000

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
YCC Family Crisis Center	N/A	Rapid Rehousing	Housing Relocation and Stablization Services Case Management	19-0037	**SHF**

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ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served		Agency provide per DV Shelter Not In HMIS	40	38				50
2. Adults served			13	14				20
3. +Project leavers (participant project exits)			0	5				10
4. +Average length of stay in project			N/A	409				200
5. Participants exit into permanent destination			1	4				8
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months			N/A	N/A	N/A	N/A	N/A	5
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months			N/A	N/A	N/A	N/A	N/A	5

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

PERMANENT SUPPORTIVE HOUSING – CASE MANAGEMENT			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased earned income		Agency provide per DV Shelter Not In HMIS	6	1				12
2. Number of adults enrolled in non-cash mainstream benefits at project exit			1	3				19
3. Participants receiving SPDAT assessment			10	14				20
4. Participants who retained or exited to permanent housing destinations			13	4				46

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
YCC Family Crisis Center	N/A	Permanent Supportive Housing CM	Case Management	19-0017	**TANF**

FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

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ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served		Agency provide per DV Shelter Not In HMIS	50	47				305
2. Adults served			19	15				120
3. +Project leavers (participant project exits)			N/A	N/A	N/A	N/A	N/A	210
4. +Average length of stay in project			N/A	N/A	N/A	N/A	N/A	180
5. Participants exit into permanent destination			8	12				200
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months			N/A	N/A	N/A	N/A	N/A	15
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months			N/A	N/A	N/A	N/A	N/A	15

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

HOMELESS DIVERSION			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Total number of diversion assessments		Agency provide per DV Shelter Not In HMIS	19	15				186
2. Diversion referrals from shelter			13	12				55
3. Diversion referrals to shelter			6	3				131

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
YCC Family Crisis Center	N/A	Diversion for Individuals and Families	Diversion	19-0017	**TANF**