FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	27	26				71
2. Adults served	Q05a: Total number of adults		4	2				15
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		14	20				43
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		46	47				40
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		8	11				30
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				2
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		1	0				10

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

EMERGENCY SHELTER AND DOMESTIC VIOLENCE SHELTER

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Median length of shelter stay	Q22b: Median Length in Days for Leavers	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	17	21				12
2. Participants receiving VI SPDAT assessment	Total number of clients assessed with the VI SPDAT	HMIS Query	4	2				30

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
Youth Futures	YFS - Youth Futures Emergency Shelter	Emergency Shelter	Essential Services -Case Management	19-0010	**HSG**
Youth Futures	YFS - Youth Futures Emergency Shelter	Emergency Shelter	Shelter Operations	19-0010	**HSG**
Youth Futures	YFS - Youth Futures Emergency Shelter	Emergency Shelter	Shelter Operations and Essential Services - Case Management	19-0020	**TANF**

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ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	0	14				71
2. Adults served	Q05a: Total number of adults		0	2				15
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		0	10				43
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		N/A	17				40
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		N/A	7				30
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	N/A	0	N/A	N/A	N/A	2
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		N/A	0	N/A	N/A	N/A	10

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

EMERGENCY SHELTER AND DOMESTIC VIOLENCE SHELTER			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Median length of shelter stay	Q22b: Median Length in Days for Leavers	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	N/A	13				12
2. Participants receiving VI SPDAT assessment	Total number of clients assessed with the VI SPDAT	HMIS Query	N/A	1				30

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
Youth Futures	YFS - Youth Futures Shelter Home SG	Emergency Shelter	Essential Services -Case Management	19-0010	**HSG**
Youth Futures	YFS - Youth Futures Shelter Home SG	Emergency Shelter	Shelter Operations	19-0010	**HSG**
Youth Futures	YFS - Youth Futures Shelter Home SG	Emergency Shelter	Shelter Operations and Essential Services - Case Management	19-0020	**TANF**