FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard: https://jobs.utah.gov/housing/homelessness/homelessdata.html

ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served	Unduplicated Totals: Total Individuals in Families	HMIS Service Summary Report	61	15				100
2. Adults served	Unduplicated Totals: Adults in Families		42	12				38
3. +Project leavers (participant project exits)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4. +Average length of stay in project	N/A		N/A	N/A	N/A	N/A	N/A	N/A
5. Participants exit into permanent destination	HMIS Query	HMIS Query	0	1				45
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	N/A		N/A	N/A	N/A	N/A	N/A	N/A

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

HOMELESS DIVERSION			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Total number of diversion assessments	From data entered on diversion assessment	HMIS Service Summary Report	34	10				200
2. Diversion referrals from shelter			14	5				75
3. Diversion referrals to shelter			17	3				125

Organization	HMIS Program Name	Activity	Program Service Category	Contract Number	Funding Pot
Bear River Association of Governments	N/A	Diversion Assessments	Diversion for Individuals and Families	19-0048	**TANF**

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ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project						100
2. Adults served	Q05a: Total number of adults							38
3. +Project leavers (participant project exits)	Q05a: Total number of leavers							36
4. +Average length of stay in project	Q22b: Average Length in Days for leavers							160
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total							45
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"						Not Provided
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years							Not Provided

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

RAPID REHOUSING

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records						12
2. Number of adults who gained or increased earned income	Q19a3: 1st Row - Number of Adults with Earned Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit							2
3. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources							10
4. Average cost per individual adult served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	N/A	N/A	N/A	N/A	N/A	$3,250
5. Average cost per family served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	$627					$3,500

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
Bear River Association of Governments	BRAG - SHF RRH Case Management	Rapid Rehousing	Housing Relocation and Stabilization Financial Assistance families	19-0047	**HSG**