FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	297	288				350
2. Adults served	Q05a: Total number of adults		212	208				245
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		12	23				50
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		1,282	949				1,150
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		6	11				25
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	1	1				1
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		5	5				2

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

PERMANENT SUPPORTIVE HOUSING – CASE MANAGEMENT

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased earned income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	"2018 System Performance Measures; M2 – M7"	6	6				39
2. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	6	12				221
3. Participants receiving SPDAT assessment	Total number of clients assessed with the SPDAT	HMIS Query	187	7				280
4. Participants who retained or exited to permanent housing destinations	Metric 7b.2: Column - Current FY; Row – Of the persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	"2018 System Performance Measures; M2 – M7"	251 97.67%	249 97.65%				308

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
The Road Home	TRH – Palmer Court	Permanent Supportive Housing CM	Case Management	19-0031	**SHF**
	TRH – Palmer Court Rent by the Week Units				
	TRH-Palmer Court PBS8-Hsng. Auth. Cnty-Salt Lake				
	TRH-Palmer Court PBS8 - SLC Housing Auth				
	TRH – Palmer Court Undesignated				

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1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	73	79				108
2. Adults served	Q05a: Total number of adults		24	25				27
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		9	3				58
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		60	162				260
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		9	3				55
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				4
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		0	0				8

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

RAPID REHOUSING

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	0	0				9
2. Number of adults who gained or increased earned income	Q19a3: 1st Row - Number of Adults with Earned Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit		0	0				19
3. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources		2	1				18
4. Average cost per individual adult served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	N/A	N/A	N/A	N/A	N/A	1,532.00
5. Average cost per family served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	2,190.58	3,870.00				4,598.00

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
The Road Home	TRH - State KRH	Rapid Rehousing	Rental Assistance/ Housing Relocation and Stabilization- Financial Assistance	19-0031	**SHF**

FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

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ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	375	390				123
2. Adults served	Q05a: Total number of adults		184	191				57
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		5	36				28
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		744	885				500
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		4	27				18
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				1
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		7	7				2

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

PERMANENT SUPPORTIVE HOUSING – CASE MANAGEMENT

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased earned income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	10	35				20
2. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	3	10				111
3. Participants receiving SPDAT assessment	Total number of clients assessed with the SPDAT	HMIS Query	36	41				N/A
4. Participants who retained or exited to permanent housing destinations	Metric 7b.2: Column - Current FY; Row – Of the persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	"2018 System Performance Measures; M2 – M7"	328 100%	311 99%				27

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
The Road Home	Multiple PSH Projects	Permanent Supportive Housing CM	Case Management	19-0031	**SHF**
	TRH - CoC PSH (formerly Pathways)				
	TRH - PSH Expansion				
	TRH - CHSH Leasing/Pathways				
	TRH - Permanent Housing Units				

FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

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ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	173	178				220
2. Adults served	Q05a: Total number of adults		173	178				220
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		13	8				24
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		1,052	998				950
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		8	3				12
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				1
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		0	0				2

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

PERMANENT SUPPORTIVE HOUSING – CASE MANAGEMENT

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased earned income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	3	6				35
2. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	9	4				20
3. Participants receiving SPDAT assessment	Total number of clients assessed with the SPDAT	HMIS Query	121	87				176
4. Participants who retained or exited to permanent housing destinations	Metric 7b.2: Column - Current FY; Row – Of the persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	"2018 System Performance Measures; M2 – M7"	0	0				209

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
The Road Home	TRH- HiFi	Permanent Supportive Housing CM	Case Management	19-0031	**SHF**

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ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	982	907				2,520
2. Adults served	Q05a: Total number of adults		422	399				1,486
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		696	616				1,436
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		29	37				41
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		252	216				574
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	13	29				57
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		102	93				114

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

EMERGENCY SHELTER AND DOMESTIC VIOLENCE SHELTER			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Median length of shelter stay	Q22b: Median Length in Days for Leavers	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	15	16				19
2. Participants receiving VI SPDAT assessment	Total number of clients assessed with the VI SPDAT	HMIS Query	72	70				1,764

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
The Road Home	TRH- Emergency Shelter- Midvale Center	Emergency Shelter	Shelter Operations	19-0031	**SHF**

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1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	2,543	2,801				5,736
2. Adults served	Q05a: Total number of adults		2,542	2,797				5,736
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		1,619	1,751				4,382
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		19	19				42
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		2	22				131
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	11	5				7
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		36	17				13

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EMERGENCY SHELTER AND DOMESTIC VIOLENCE SHELTER

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Median length of shelter stay	Q22b: Median Length in Days for Leavers	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	3	3				25
2. Participants receiving VI SPDAT assessment	Total number of clients assessed with the VI SPDAT	HMIS Query	27	101				941

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
The Road Home	TRH- Emergency Shelter- Case Managed	Emergency Shelter & ES CM	Essential Services -Case Management	19-0031	**SHF**
The Road Home	TRH - Emergency Shelter Night by Night	Emergency Shelter	Shelter Operations	19-0031	**SHF**

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1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	185	143				875
2. Adults served	Q05a: Total number of adults		81	60				375
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		149	116				858
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		34	39				43
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		60	86				525
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				86
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		0	0				172

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EMERGENCY SHELTER AND DOMESTIC VIOLENCE SHELTER

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Median length of shelter stay	Q22b: Median Length in Days for Leavers	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	30	37				35
2. Participants receiving VI SPDAT assessment	Total number of clients assessed with the VI SPDAT	HMIS Query	1	8				613

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
The Road Home	TRH - Motel/Hotel ES Placements	Emergency Shelter	Shelter Operations	19-0027	**TANF**
The Road Home	TRH - Motel/Hotel ES Placements	Emergency Shelter	Vouchers	18-1480	**SHF**

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1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	208	308				1,138
2. Adults served	Q05a: Total number of adults		79	123				444
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		19	15				1,081
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		53	119				50
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		19	15				1,059
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				921
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		0	0				794

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RAPID REHOUSING

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	7	7				637
2. Number of adults who gained or increased earned income	Q19a3: 1st Row - Number of Adults with Earned Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit		7	7				341
3. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources		4	6				910
4. Average cost per individual adult served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	N/A	$4,122				$959
5. Average cost per family served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	$2,064	$4,122				$3,356

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
The Road Home	TRH - SHF RRH Case Management	Rapid Rehousing	Housing Relocation and Stablization Services Case Management	19-0022	**HSG**