# FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

## ALL PROJECTS

| Measure | Calculation | Source of Data | Q1 Data (July 1, 2018 - Sept 30, 2018) | Q2 Data (Oct 1, 2018 - Dec 31, 2018) | Q3 Data (Jan 1, 2019 - March 31, 2019) | Q4 Data (April 1, 2019 - June 30, 2019) | Final Data (July 1, 2018 - June 30, 2019) | FY19 Target (July 1, 2018 - June 30, 2019) |
|---|---|---|---|---|---|---|---|---|
| 1. Clients served | Q05a: Total number of persons served | UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project | 21 | 37 | | | | 66 |
| 2. Adults served | Q05a: Total number of adults | | 19 | 35 | | | | 50 |
| 3. +Project leavers (participant project exits) | Q05a: Total number of leavers | | 1 | 17 | | | | 60 |
| 4. +Average length of stay in project | Q22b: Average Length in Days for leavers | | 41 | 110 | | | | 81 |
| 5. Participants exit into permanent destination | Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total | | 1 | 12 | | | | 66 |
| 6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months | ^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months | "2018 System Performance Measures; M2 – M7" | 5 | 1 | | | | 0 |
| 7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months | ^Measure 2a and 2b: Number of Returns In 2 Years | | 7 | 7 | | | | 0 |

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

## RAPID REHOUSING

| Measure | Calculation | Source of Data | Q1 Data (July 1, 2018 - Sept 30, 2018) | Q2 Data (Oct 1, 2018 - Dec 31, 2018) | Q3 Data (Jan 1, 2019 - March 31, 2019) | Q4 Data (April 1, 2019 - June 30, 2019) | Final Data (July 1, 2018 - June 30, 2019) | FY19 Target (July 1, 2018 - June 30, 2019) |
|---|---|---|---|---|---|---|---|---|
| 1. Number of adults who gained or increased income | Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit | UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records | 0 | 15 | | | | 53 |
| 2. Number of adults who gained or increased earned income | Q19a3: 1st Row - Number of Adults with Earned Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit | | 0 | 15 | | | | 50 |
| 3. Number of adults enrolled in non-cash mainstream benefits at project exit | Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources | | 1 | 11 | | | | 43 |
| 4. Average cost per individual adult served | Average annual amount of financial assistance provided during previous state fiscal year | Agency Records | $3,116 | $1,141 | | | | $2,000 |
| 5. Average cost per family served | Average annual amount of financial assistance provided during previous state fiscal year | Agency Records | $2,397 | $4,906 | | | | $2,128 |

| Organization | HMIS Program Name | Program Service Category | Activity | Contract | Funding Pot |
|---|---|---|---|---|---|
| St. Anne's Center (Lantern House) | SAC - State Rapid Rehousing | Rapid Rehousing | Rental Assistance/ Housing Relocation and Stabilization- Financial Assistance | 19-0038 | **SHF** |
| St. Anne's Center (Lantern House) | SAC - State Rapid Rehousing | Rapid Rehousing | Relocation and | 19-0038 | **SHF** |

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## ALL PROJECTS

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|---|---|---|---|---|---|---|---|---|
| 1. Clients served | Q05a: Total number of persons served | UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project | 96 | 95 | | | | 214 |
| 2. Adults served | Q05a: Total number of adults | | 64 | 63 | | | | 190 |
| 3. +Project leavers (participant project exits) | Q05a: Total number of leavers | | 2 | 13 | | | | 40 |
| 4. +Average length of stay in project | Q22b: Average Length in Days for leavers | | 174 | 283 | | | | 280 |
| 5. Participants exit into permanent destination | Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total | | 0 | 7 | | | | 214 |
| 6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months | ^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months | "2018 System Performance Measures; M2 – M7" | 0 | 0 | | | | 0 |
| 7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months | ^Measure 2a and 2b: Number of Returns In 2 Years | | 0 | 0 | | | | 0 |

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

## PERMANENT SUPPORTIVE HOUSING – CASE MANAGEMENT

| Measure | Calculation | Source of Data | Q1 Data (July 1, 2018 - Sept 30, 2018) | Q2 Data (Oct 1, 2018 - Dec 31, 2018) | Q3 Data (Jan 1, 2019 - March 31, 2019) | Q4 Data (April 1, 2019 - June 30, 2019) | Final Data (July 1, 2018 - June 30, 2019) | FY19 Target (July 1, 2018 - June 30, 2019) |
|---|---|---|---|---|---|---|---|---|
| 1. Number of adults who gained or increased earned income | Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit | UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records | 0 | 11 | | | | 107 |
| 2. Number of adults enrolled in non-cash mainstream benefits at project exit | Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources | UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records | 2 | 5 | | | | 107 |
| 3. Participants receiving SPDAT assessment | Total number of clients assessed with the SPDAT | HMIS Query | 0 | 0 | | | | >80% who are eligible |
| 4. Participants who retained or exited to permanent housing destinations | Metric 7b.2: Column - Current FY; Row – Of the persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations | "2018 System Performance Measures; M2 – M7" | 0 | 0 | | | | 214 |

| Organization | HMIS Program Name | Program Service Category | Activity | Contract | Funding Pot |
|---|---|---|---|---|---|
| St. Anne's Center (Lantern House) | SAC - PSH - Outreach | Permanent Supportive Housing CM | Case Management | 19-0038 | **SHF** |

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## ALL PROJECTS

| Measure | Calculation | Source of Data | Q1 Data (July 1, 2018 - Sept 30, 2018) | Q2 Data (Oct 1, 2018 - Dec 31, 2018) | Q3 Data (Jan 1, 2019 - March 31, 2019) | Q4 Data (April 1, 2019 - June 30, 2019) | Final Data (July 1, 2018 - June 30, 2019) | FY19 Target (July 1, 2018 - June 30, 2019) |
|---|---|---|---|---|---|---|---|---|
| 1. Clients served | Q05a: Total number of persons served | UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project | 886 | 913 | | | | 1,643 |
| 2. Adults served | Q05a: Total number of adults | | 715 | 745 | | | | 1,424 |
| 3. +Project leavers (participant project exits) | Q05a: Total number of leavers | | 626 | 705 | | | | 1,446 |
| 4. +Average length of stay in project | Q22b: Average Length in Days for leavers | | 23 | 20 | | | | 22 |
| 5. Participants exit into permanent destination | Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total | | 174 | 154 | | | | 49 |
| 6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months | ^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months | "2018 System Performance Measures; M2 – M7" | 4 | 14 | | | | 11 |
| 7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months | ^Measure 2a and 2b: Number of Returns In 2 Years | | 42 | 40 | | | | 52 |

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

## EMERGENCY SHELTER AND DOMESTIC VIOLENCE SHELTER

| Measure | Calculation | Source of Data | Q1 Data (July 1, 2018 - Sept 30, 2018) | Q2 Data (Oct 1, 2018 - Dec 31, 2018) | Q3 Data (Jan 1, 2019 - March 31, 2019) | Q4 Data (April 1, 2019 - June 30, 2019) | Final Data (July 1, 2018 - June 30, 2019) | FY19 Target (July 1, 2018 - June 30, 2019) |
|---|---|---|---|---|---|---|---|---|
| 1. Median length of shelter stay | Q22b: Median Length in Days for Leavers | UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records | 8 | 3 | | | | 6 |
| 2. Participants receiving VI SPDAT assessment | Total number of clients assessed with the VI SPDAT | HMIS Query | 181 | 129 | | | | 250 |

| Organization | HMIS Program Name | Program Service Category | Activity | Contract Number | Funding Pot |
|---|---|---|---|---|---|
| St. Anne's Center (Lantern House) | ES | Emergency Shelter | Shelter Operations | 19-0038 | **SHF** |
| St. Anne's Center (Lantern House) | ES | Emergency Shelter | Essentail Services Case Management | 19-0038 | **SHF** |
| | SAC - Medical Beds | | | | |
| | SAC - Emergency Shelter | | | | |
| | SAC - Emergency Shelter Family Nightly | | | | |
| | SAC - Emergency Shelter Individuals Nightly | | | | |

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| ALL PROJECTS | | | Q1 Data | Q2 Data | Q3 Data | Q4 Data | Final Data | FY19 Target |
|---|---|---|---|---|---|---|---|---|
| **Measure** | **Calculation** | **Source of Data** | (July 1, 2018 - Sept 30, 2018) | (Oct 1, 2018 - Dec 31, 2018) | (Jan 1, 2019 - March 31, 2019) | (April 1, 2019 - June 30, 2019) | (July 1, 2018 - June 30, 2019) | (July 1, 2018 - June 30, 2019) |
| 1. Clients served | Unduplicated Totals: Total Individuals in Families | HMIS Service Summary Report | 83 | 37 | | | | 180 |
| 2. Adults served | Unduplicated Totals: Adults in Families | | 30 | 18 | | | | 117 |
| 3. +Project leavers (participant project exits) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 4. +Average length of stay in project | N/A | | N/A | N/A | N/A | N/A | N/A | N/A |
| 5. Participants exit into permanent destination | HMIS Query | HMIS Query | 4 | 0 | | | | Not Provided |
| 6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months | N/A | | N/A | N/A | N/A | N/A | N/A | N/A |

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

| HOMELESS DIVERSION | | | Q1 Data | Q2 Data | Q3 Data | Q4 Data | Final Data | FY19 Target |
|---|---|---|---|---|---|---|---|---|
| **Measure** | **Calculation** | **Source of Data** | (July 1, 2018 - Sept 30, 2018) | (Oct 1, 2018 - Dec 31, 2018) | (Jan 1, 2019 - March 31, 2019) | (April 1, 2019 - June 30, 2019) | (July 1, 2018 - June 30, 2019) | (July 1, 2018 - June 30, 2019) |
| 1. Total number of diversion assessments | Diversion Assessment: Service Entries | UHMIS Service Summary Report | 29 | 14 | | | | 180 |
| 2. Diversion referrals from shelter | Diversion from Shelter: Service Enteries | | 23 | 1 | | | | 150 |
| 3. Diversion referrals to shelter | Diversion Shelter Referral: Service Enteries | | 4 | 12 | | | | 30 |

| Organization | HMIS Program Name | Program Service Category | Activity | Contract Number | Funding Pot |
|---|---|---|---|---|---|
| St. Anne's Center (Lantern House) | N/A | Diversion for Individuals and Families | Diversion | 19-0009 | **TANF** |