FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	10	10				14
2. Adults served	Q05a: Total number of adults		10	10				14
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		0	0				8
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		None	None				1,260
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		0	0				12
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				1
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		0	0				1

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

PERMANENT SUPPORTIVE HOUSING – CASE MANAGEMENT			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased earned income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	"2018 System Performance Measures; M2 – M7"	0	0				6
2. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	0	0				12
3. Participants receiving SPDAT assessment	Total number of clients assessed with the SPDAT	HMIS Query	9	5				14
4. Participants who retained or exited to permanent housing destinations	Metric 7b.2: Column - Current FY; Row – Of the persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	"2018 System Performance Measures; M2 – M7"	10	10				12

OTHER PROJECTS AND ACTIVITIES THAT CREATE HOUSING OR SUPPORT FOR HOMELESS INDIVIDUALS AND FAMILIES OTHER			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Number of participants maintaining housing in the HVF PSH Program		Agency Report	6	10				8
2. Number of participants decreasing SPDAT score		Agency Report	4	3				6

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
Homeless Veterans Fellowship	HVF - Permanent Supportive Housing	Permanent Supportive Housing CM	Operations and Maintanence	19-0035	**SHF**
Homeless Veterans Fellowship	HVF - Permanent Supportive Housing	Permanent Supportive Housing CM	Case Management	19-0035	**SHF**