FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	0	0				100
2. Adults served	Q05a: Total number of adults		0	0				70
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		0	0				40
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		0	0				150
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		0	0				55
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				2
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		0	0				2

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

RAPID REHOUSING

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	0	0				15
2. Number of adults who gained or increased earned income	Q19a3: 1st Row - Number of Adults with Earned Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit		0	0				10
3. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources		0	0				30
4. Average cost per individual adult served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	$4,830	$0				$950
5. Average cost per family served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	$8,806	$0				$2,200

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
Family Connection Center (Open Doors)	FCC-Rapid Re-Housing - State	Rapid Rehousing	Rental Assistance/ Housing Relocation and Stabilization Financial Assistance	19-0026	**HSG**
Family Connection Center (Open Doors)	FCC-Rapid Re-Housing - State	Rapid Rehousing	Housing Relocation and Stabilization Case Management	19-0026	**HSG**