FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	11	105				96
2. Adults served	Q05a: Total number of adults		10	53				96
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		0	0				96
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		None	None				7
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		None	None				82
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				N/A
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		0	0				N/A

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

OTHER PROJECTS AND ACTIVITIES THAT CREATE HOUSING OR SUPPORT FOR HOMELESS INDIVIDUALS AND FAMILIES OTHER

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Mediation/Renter's Rights		Agency Records	216	329				1,200
2. Direct Mediation		Agency Records	17	50				96
3. Direct Mediation - Successful		Agency Records	6	31				82
4. Renter's Rights Classes		Agency Records	114	250				240

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
Salt Lake Community Action Program dba UCA	UCA - Landlord Mediation	Other	Landlord-Tenant Mediation	19-0013	**HSG**

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ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served	Unduplicated Totals: Total Individuals in Families	HMIS Service Summary Report	922	724				3,336
2. Adults served	Unduplicated Totals: Adults in Families		507	395				1,910
3. +Project leavers (participant project exits)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4. +Average length of stay in project	N/A		N/A	N/A	N/A	N/A	N/A	N/A
5. Participants exit into permanent destination	HMIS Query	HMIS Query	61	28				99
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	N/A		N/A	N/A	N/A	N/A	N/A	N/A

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

HOMELESS DIVERSION			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Total number of diversion assessments	Diversion Assessment: Service Entries	UHMIS Service Summary Report	391	291				2010
2. Diversion referrals from shelter	Diversion from Shelter: Service Enteries		247	195				568
3. Diversion referrals to shelter	Diversion Shelter Referral: Service Enteries		126	86				1,142

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
Salt Lake Community Action Program dba UCA	N/A	Diversion for Individuals and Families	Diversion	19-0012	**TANF**