FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	2,069	2,182				3,500
2. Adults served	Q05a: Total number of adults		2,067	2,174				3,500
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		N/A	N/A	N/A	N/A	N/A	N/A
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		N/A	N/A	N/A	N/A	N/A	N/A
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		N/A	N/A	N/A	N/A	N/A	N/A
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	N/A	N/A	N/A	N/A	N/A	N/A
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		N/A	N/A	N/A	N/A	N/A	N/A

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects ***Note: Due to the unique programmatic services CCS provides, these measuers to not apply**

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

OTHER PROJECTS AND ACTIVITIES THAT CREATE HOUSING OR SUPPORT FOR HOMELESS INDIVIDUALS AND FAMILIES OTHER			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Number of clients served at Weigand Center		Agency Records	1,924	795				3,500
2. Number of meal provided		Agency Records	61,634	60,725				250,000
3. Number of showers provided		Agency Records	4,626	3,798				15,000
4. Number of clients who gained or increased employment		Agency Records	17	9				63
5. Number of referrals to appropriate sources		Agency Records	9,817	7,647				27,500

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
Catholic Community Services of Utah	CCS-Weigand Center	Emergency Shelter	Essential Services	19-0014	**HSG**