FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served	Unduplicated Totals: Total Individuals in Families	HMIS Service Summary Report	35	30				250
2. Adults served	Unduplicated Totals: Adults in Families		19	9				110
3. +Project leavers (participant project exits)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4. +Average length of stay in project	N/A		N/A	N/A	N/A	N/A	N/A	N/A
5. Participants exit into permanent destination	HMIS Query	HMIS Query	0	0				38
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	N/A		N/A	N/A	N/A	N/A	N/A	N/A

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

HOMELESS DIVERSION			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Total number of diversion assessments	Diversion Assessment: Service Entries	HMIS Service Summary Report	11	7				100
2. Diversion referrals from shelter	Diversion from Shelter: Service Enteries		6	0				30
3. Diversion referrals to shelter	Diversion Shelter Referral: Service Enteries		5	7				70

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
Community Action Services & Food Bank, Inc.	N/A	Diversion for Individuals and Families	Diversion	19-0008	**TANF**