FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	49	43				1,850
2. Adults served	Q05a: Total number of adults		34	30				1,650
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		2	11				685
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		50	99				185
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		2	9				190
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				15
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		0	0				40

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

RAPID REHOUSING

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	0	5				13
2. Number of adults who gained or increased earned income	Q19a3: 1st Row - Number of Adults with Earned Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit		0	4				2
3. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources		0	2				17
4. Average cost per individual adult served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	$1,446	$1,532				$1,250
5. Average cost per family served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	$1,957	$1,866				$1,500

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
Friends of Switchpoint	STG - ESG Rapid Re-Housing	Rapid Rehousing	Rental Assistance/ Housing Relocation and Stabilization- Financial Assistance and Case Management	19-0016	**HSG**
Friends of Switchpoint	STG - ESG Rapid Re-Housing	Rapid Rehousing	Rental Assistance/ Housing Relocation and Stabilization- Financial Assistance and Case Management	19-0016	**HSG**

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ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	310	355				1,850
2. Adults served	Q05a: Total number of adults		271	318				1,650
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		235	296				685
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		15	18				185
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		39	60				190
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	4	6				15
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		14	23				40

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

EMERGENCY SHELTER AND DOMESTIC VIOLENCE SHELTER

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Median length of shelter stay	Q22b: Median Length in Days for Leavers	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	8	10				12
2. Participants receiving VI SPDAT assessment	Total number of clients assessed with the VI SPDAT	HMIS Query	191	214				750

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
Friends of Switchpoint	STG - SwitchPoint Emergency Shelter	Emergency Shelter	Shelter Operations/ Essential Services Case Management	19-0034	**SHF**

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ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served	Unduplicated Totals: Total Individuals in Families	HMIS Service Summary Report	326	342				1,850
2. Adults served	Unduplicated Totals: Adults in Families		264	321				1,650
3. +Project leavers (participant project exits)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4. +Average length of stay in project	N/A		N/A	N/A	N/A	N/A	N/A	N/A
5. Participants exit into permanent destination	HMIS Query	HMIS Query	0	2				190
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	N/A		N/A	N/A	N/A	N/A	N/A	N/A

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

HOMELESS DIVERSION			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Total number of diversion assessments	Diversion Assessment: Service Entries	UHMIS Service Summary Report	319	340				560
2. Diversion referrals from shelter	Diversion from Shelter: Service Enteries		58	251				145
3. Diversion referrals to shelter	Diversion Shelter Referral: Service Enteries		238	106				250

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
Friends of Switchpoint	N/A	Diversion for Individuals and Families	Diversion	19-0011	**TANF**