FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	51	35				95
2. Adults served	Q05a: Total number of adults		50	35				95
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		7	3				62
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		127	98				40
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		2	1				10
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				0
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		0	0				0

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

STREET OUTREACH

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of participants enrolled in street outreach project from a place not meant for habitation	Q15: Living Situation - Place Not Meant for Habitation - Total	UHMIS CSV-APR 2018 report from SAGE or DV provider agency records	18	20				80
2. Participants exiting to temporary destinations	Sum of Q23a: temporary destination total and Q23b: temporary destinations total		0	2				8
3. Participants exiting into institutional settings	Sum of Q23a: institutional destination total and Q23b: institutional destinations total		5	2				0
4. Participants exiting to permanent destinations	Sum of Q23a: permanent destination total and Q23b: permanent destinations total		2	2				5

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
Wasatch Mental Health Services SSD	WMH - Street Outreach	Street Outreach	Shelter Operations	19-0100	**HSG**

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ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	1	4				20
2. Adults served	Q05a: Total number of adults		1	4				20
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		0	0				4
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		N/A	0				60
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		N/A	0				N/A??
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	No Data	No Data	No Data	No Data	No Data	2
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		No Data	No Data	No Data	No Data	No Data	4

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

OTHER PROJECTS AND ACTIVITIES THAT CREATE HOUSING OR SUPPORT FOR HOMELESS INDIVIDUALS AND FAMILIES OTHER			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served will obtain a transitional or supported employment position within 60 days of program entry		Agency	1	4				14
2. Clients served will maintain employment for 6 months or longer		Agency	1	2				8

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
Wasatch Mental Health Services SSD	WMH - Homeless Prevention-Employment	Homeless Prevention	Relocation and	19-0100	**HSG**

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ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	42	26				61
2. Adults served	Q05a: Total number of adults		42	26				61
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		35	21				55
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		7	6				8
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		1	2				6
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				0
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		0	0				0

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

EMERGENCY SHELTER AND DOMESTIC VIOLENCE SHELTER

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Median length of shelter stay	Q22b: Median Length in Days for Leavers	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	7	6				5
2. Participants receiving VI SPDAT assessment	Total number of clients assessed with the VI SPDAT	HMIS Query	16	1				58

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
Wasatch Mental Health Services SSD	WMH - Emergency Shelter	Emergency Shelter	Shelter Operations	19-0100	**HSG**