FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served		Agency provide per DV Shelter Not In HMIS	83	61				155
2. Adults served			45	37				90
3. +Project leavers (participant project exits)			68	54				130
4. +Average length of stay in project			20	22				30
5. Participants exit into permanent destination			20	24				77
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months			N/A	N/A	N/A	N/A	N/A	N/A
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months			N/A	N/A	N/A	N/A	N/A	N/A

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

EMERGENCY SHELTER AND DOMESTIC VIOLENCE SHELTER			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Median length of shelter stay		Agency provide per DV Shelter Not In HMIS	13	8				25
2. Participants receiving VI SPDAT assessment			19	5				45

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
DOVE Center	N/A	Emergency Shelter	Emergency Shelter-Operations	19-0050	**SHF**

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Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served		Agency provide per DV Shelter Not In HMIS	11	6				155
2. Adults served			5	3				90
3. +Project leavers (participant project exits)			6	3				130
4. +Average length of stay in project			47	135				30
5. Participants exit into permanent destination			5	1				77
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months			N/A	N/A	N/A	N/A	N/A	N/A
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months			N/A	N/A	N/A	N/A	N/A	N/A

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

PERMANENT SUPPORTIVE HOUSING – CASE MANAGEMENT			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased earned income		Agency provide per DV Shelter Not In HMIS	1	1				5
2. Number of adults enrolled in non-cash mainstream benefits at project exit			1	2				4
3. Participants receiving SPDAT assessment			2	0				15
4. Participants who retained or exited to permanent housing destinations			5	1				10

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
DOVE Center	N/A	Transitional Housing	Case Management	19-0049	**TANF**

FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

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ALL PROJECTS			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Clients served		Agency provide per DV Shelter Not In HMIS	96	102				155
2. Adults served			62	89				90
3. +Project leavers (participant project exits)			N/A	N/A	N/A	N/A	N/A	130
4. +Average length of stay in project			N/A	N/A	N/A	N/A	N/A	30
5. Participants exit into permanent destination			25	24				77
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months			N/A	N/A	N/A	N/A	N/A	N/A
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months			N/A	N/A	N/A	N/A	N/A	N/A

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

HOMELESS DIVERSION			Q1 Data	Q2 Data	Q3 Data	Q4 Data	Final Data	FY19 Target
Measure	**Calculation**	**Source of Data**	(July 1, 2018 - Sept 30, 2018)	(Oct 1, 2018 - Dec 31, 2018)	(Jan 1, 2019 - March 31, 2019)	(April 1, 2019 - June 30, 2019)	(July 1, 2018 - June 30, 2019)	(July 1, 2018 - June 30, 2019)
1. Total number of diversion assessments		Agency provide per DV Shelter Not In HMIS	59	89				250
2. Diversion referrals from shelter			21	57				50
3. Diversion referrals to shelter			38	32				200

Organization	HMIS Program Name	Program Service Category	Activity	Contract Number	Funding Pot
DOVE Center	N/A	Diversion for Individuals and Families	Diversion	19-0049	**TANF**