FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

ALL PROJECTS

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	14	68				Not Provided
2. Adults served	Q05a: Total number of adults		5	31				Not Provided
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		0	9				Not Provided
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		N/A	17				Not Provided
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		N/A	6				Not Provided
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				Not Provided
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		0	0				Not Provided

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

RAPID REHOUSING

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	0	1				36
2. Number of adults who gained or increased earned income	Q19a3: 1st Row - Number of Adults with Earned Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit		0	1				27
3. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources		N/A	1				38.25
4. Average cost per individual adult served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	N/A	$1,037				$3,242
5. Average cost per family served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	$1,529	$2,205				$4,810

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
Housing Assistance Management Enterprise	HASLC - State Rapid Re-Housing	Rapid Rehousing	Rental Assistance/ Housing Relocation and Stabilization- Financial Assistance and Housing Locator	19-0045	**HSG**

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1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	53	177				Not Provided
2. Adults served	Q05a: Total number of adults		23	73				Not Provided
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		14	80				Not Provided
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		19	27				Not Provided
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		14	77				Not Provided
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	N/A	N/A	N/A	N/A	N/A	Not Provided
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		N/A	N/A	N/A	N/A	N/A	Not Provided

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

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Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	1	5				36
2. Number of adults who gained or increased earned income	Q19a3: 1st Row - Number of Adults with Earned Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit		1	4				27
3. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources		4	18				38.25
4. Average cost per individual adult served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	$297	$320				$3,242
5. Average cost per family served	Average annual amount of financial assistance provided during previous state fiscal year	Agency Records	$818	$166				$4,810

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
Housing Assistance Management Enterprise	HASLC - Landlord Engagement Program	Rapid Rehousing	Housing Relocation and Stabilization Services-Housing Locators	19-0045	**HSG**

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1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	79	83				95
2. Adults served	Q05a: Total number of adults		79	83				95
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		5	6				10
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		2,021	820				1,300
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		2	5				9
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	0	0				1
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		1	1				0

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^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

PERMANENT SUPPORTIVE HOUSING – CASE MANAGEMENT

Measure	Calculation	Source of Data	Q1 Data (July 1, 2018 - Sept 30, 2018)	Q2 Data (Oct 1, 2018 - Dec 31, 2018)	Q3 Data (Jan 1, 2019 - March 31, 2019)	Q4 Data (April 1, 2019 - June 30, 2019)	Final Data (July 1, 2018 - June 30, 2019)	FY19 Target (July 1, 2018 - June 30, 2019)
1. Number of adults who gained or increased earned income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	22	24				8
2. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	4	5				7
3. Participants receiving SPDAT assessment	Total number of clients assessed with the SPDAT	HMIS Query	72	80				95
4. Participants who retained or exited to permanent housing destinations	Metric 7b.2: Column - Current FY; Row – Of the persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	"2018 System Performance Measures; M2 – M7"	75 100%	75 100%				85

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
Housing Assistance Management Enterprise	HASLC - Sunrise Metro - PSH	Permanent Supportive Housing CM	Case Management	19-0046	**SHF**
	HASLC - Sunrise Metro - PSH SB Sec8				

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1. Clients served	Q05a: Total number of persons served	UHMIS "CSV-APR 2018" report from SAGE APR or DV provider agency records or from Service Summary Report for diversion project	6	5				33
2. Adults served	Q05a: Total number of adults		6	5				33
3. +Project leavers (participant project exits)	Q05a: Total number of leavers		1	1				3
4. +Average length of stay in project	Q22b: Average Length in Days for leavers		696	757				225
5. Participants exit into permanent destination	Sum of Q23a: Permanent Destinations total and Q23b: Permanent Destinations total		1	1				2
6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months	^Measure 2a and 2b: Number Returning to Homelessness within 6 to 12 months	"2018 System Performance Measures; M2 – M7"	No Data	0				1
7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months	^Measure 2a and 2b: Number of Returns In 2 Years		No Data	0				0

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^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

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1. Number of adults who gained or increased earned income	Q19a3: 5th Row - Number of Adults with Any Income; Last Column - Performance Measure: Adult Who Gained or Increased Income from Start to Annual Assessment/Exit	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	1	1				16
2. Number of adults enrolled in non-cash mainstream benefits at project exit	Q20b: Column – Benefit at exit for leavers; Row - 1+ Sources	UHMIS "CSV-APR 2018" report from SAGE or DV provider agency records	1	1				23
3. Participants receiving SPDAT assessment	Total number of clients assessed with the SPDAT	HMIS Query	0	0				33
4. Participants who retained or exited to permanent housing destinations	Metric 7b.2: Column - Current FY; Row – Of the persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	"2018 System Performance Measures; M2 – M7"	1 100%	1 100%				30

Organization	HMIS Program Name	Program Service Category	Activity	Contract	Funding Pot
Housing Assistance Management Enterprise	HASLC - Freedom Landing - Unsubsidized	Permanent Supportive Housing CM	Case Management	19-0046	**SHF**