# FY19 HOMELESSNESS FUNDING PERFORMANCE AND OUTCOME MEASUREMENT WORKSHEET

The Homeless Programs HMIS team will be pulling quarterly reports on October 15th, January 15th, April 15th and July 15th. A final report will be pulled on July 15th. The FY19 targets are from the Scope of Work in your contract which was informed by the Performance and Outcome Measurement Worksheet that was turned in with your application. Data accuracy and timeliness is essential to the integrity of the public facing Utah Homelessness Data Dashboard:

## ALL PROJECTS

| Measure | Calculation | Source of Data | Q1 Data (July 1, 2018 - Sept 30, 2018) | Q2 Data (Oct 1, 2018 - Dec 31, 2018) | Q3 Data (Jan 1, 2019 - March 31, 2019) | Q4 Data (April 1, 2019 - June 30, 2019) | Final Data (July 1, 2018 - June 30, 2019) | FY19 Target (July 1, 2018 - June 30, 2019) |
|---|---|---|---|---|---|---|---|---|
| 1. Clients served | | Agency provide per DV Shelter Not In HMIS | 0 | 39 | | | | 120 |
| 2. Adults served | | | 0 | 17 | | | | 50 |
| 3. +Project leavers (participant project exits) | | | 0 | 1 | | | | 428 |
| 4. +Average length of stay in project | | | 0 | 21 | | | | 31 |
| 5. Participants exit into permanent destination | | | 0 | 1 | | | | 50 |
| 6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months | | | N/A | N/A | N/A | N/A | N/A | N/A |

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

## RAPID REHOUSING/Homeless Prevention

| Measure | Calculation | Source of Data | Q1 Data (July 1, 2018 - Sept 30, 2018) | Q2 Data (Oct 1, 2018 - Dec 31, 2018) | Q3 Data (Jan 1, 2019 - March 31, 2019) | Q4 Data (April 1, 2019 - June 30, 2019) | Final Data (July 1, 2018 - June 30, 2019) | FY19 Target (July 1, 2018 - June 30, 2019) |
|---|---|---|---|---|---|---|---|---|
| 1. Number of adults who gained or increased income | | Agency provide per DV Shelter Not In HMIS | 0 | 0 | | | | 10 |
| 2. Number of adults who gained or increased earned income | | | 0 | 0 | | | | 5 |
| 3. Number of adults enrolled in non-cash mainstream benefits at project exit | | | 0 | 0 | | | | 13 |
| 4. Average cost per individual adult served | | | 0 | $1,212.58 | | | | $1,600.00 |
| 5. Average cost per family served | | | 0 | $1,374.26 | | | | $2,000.00 |

| Organization | HMIS Program Name | Program Service Category | Activity | Contract | Funding Pot |
|---|---|---|---|---|---|
| South Valley Sanctuary | N/A | Homeless Prevention | Rental Assistance/ Housing Relocation and Stabilization- Financial Assistance and Case Management | 19-0088 | **SHF** |

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|---|---|---|---|---|---|---|---|---|
| 1. Clients served | | Agency provide per DV Shelter Not In HMIS | 132 | 106 | | | | 450 |
| 2. Adults served | | | 57 | 52 | | | | 200 |
| 3. +Project leavers (participant project exits) | | | 126 | 135 | | | | 400 |
| 4. +Average length of stay in project | | | 35 | 25 | | | | 31 |
| 5. Participants exit into permanent destination | | | 46 | 47 | | | | 151 |
| 6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months | | | N/A | N/A | N/A | N/A | N/A | N/A |

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

## EMERGENCY SHELTER AND DOMESTIC VIOLENCE SHELTER

| Measure | Calculation | Source of Data | Q1 Data (July 1, 2018 - Sept 30, 2018) | Q2 Data (Oct 1, 2018 - Dec 31, 2018) | Q3 Data (Jan 1, 2019 - March 31, 2019) | Q4 Data (April 1, 2019 - June 30, 2019) | Final Data (July 1, 2018 - June 30, 2019) | FY19 Target (July 1, 2018 - June 30, 2019) |
|---|---|---|---|---|---|---|---|---|
| 1. Median length of shelter stay | | Agency provide per DV Shelter Not In HMIS | 10 | 25 | | | | 20 |
| 2. Participants receiving VI SPDAT assessment | | | 16 | 12 | | | | 60 |

| Organization | HMIS Program Name | Program Service Category | Activity | Contract Number | Funding Pot |
|---|---|---|---|---|---|
| South Valley Sanctuary | N/A | Emergency Shelter | Shelter Operations | 19-0088 | **SHF** |

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| ALL PROJECTS | | | Q1 Data | Q2 Data | Q3 Data | Q4 Data | Final Data | FY19 Target |
|---|---|---|---|---|---|---|---|---|
| **Measure** | **Calculation** | **Source of Data** | (July 1, 2018 - Sept 30, 2018) | (Oct 1, 2018 - Dec 31, 2018) | (Jan 1, 2019 - March 31, 2019) | (April 1, 2019 - June 30, 2019) | (July 1, 2018 - June 30, 2019) | (July 1, 2018 - June 30, 2019) |
| 1. Clients served | | Agency provide per DV Shelter Not In HMIS | 13 | 30 | | | | 100 |
| 2. Adults served | | | 13 | 16 | | | | 60 |
| 3. +Project leavers (participant project exits) | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 4. +Average length of stay in project | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 5. Participants exit into permanent destination | | | 0 | 30 | | | | 100 |
| 6. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 6 to 12 months | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 7. *Participants who Exit Homelessness to Permanent Housing Destinations and Return to Homelessness within 24 months | | | N/A | N/A | N/A | N/A | N/A | N/A |

*Not required for domestic violence shelter or diversion projects +Not required for diversion projects

^Measure 2a and 2b: looks at clients who exited to a permanet housing destination 2 years prior to the report date range. Of those clients, how many returned to homelessness as indicated in the HMIS system for up to two years after their initial exit

| HOMELESS DIVERSION | | | Q1 Data | Q2 Data | Q3 Data | Q4 Data | Final Data | FY19 Target |
|---|---|---|---|---|---|---|---|---|
| **Measure** | **Calculation** | **Source of Data** | (July 1, 2018 - Sept 30, 2018) | (Oct 1, 2018 - Dec 31, 2018) | (Jan 1, 2019 - March 31, 2019) | (April 1, 2019 - June 30, 2019) | (July 1, 2018 - June 30, 2019) | (July 1, 2018 - June 30, 2019) |
| 1. Total number of diversion assessments | | Agency provide per DV Shelter Not In HMIS | 23 | 30 | | | | 100 |
| 2. Diversion referrals from shelter | | | 10 | 12 | | | | 52 |
| 3. Diversion referrals to shelter | | | 0 | 1 | | | | 13 |

| Organization | HMIS Program Name | Program Service Category | Activity | Contract Number | Funding Pot |
|---|---|---|---|---|---|
| South Valley Sanctuary | N/A | Diversion for Individuals and Families | Diversion | 19-0087 | **TANF** |