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| **Type** |
| **X** | **Decision** |
|  | **Information** |

**Homeless Coordinating Committee Agenda Item**

Executive Summary

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| **MEETING DATE:**  | February 20, 2019 |
| **SUBJECT:**  | Shelter the Homeless |
| **SUBMITTED BY:** | Housing and Community Development (HCD) |

**SUMMARY:**

1. Shelter the Homeless has submitted a budget request for this purpose in the total of $837,806. See attached budget proposal for more detail. In summary, the funding request includes needs identified for transition by the following agencies:
2. Catholic Community Services: $149,893
	* Meals, licensing, equipment and staffing
3. Shelter the Homeless: $100,000
	* Administrative support, utility payments, insurance, contingency
4. The Road Home: $83,733
	* Moving supplies, staffing, open houses, transportation
5. Utah Community Action: $174,050
	* Staffing for diversion, individualized client transition support, equipment
6. Volunteers of America: $330,130
	* Staff, training, equipment, transportation
7. A portion of the funding allocated by the SHCC from the FY19 Homeless to Housing account for the construction of the three new resource centers, has not yet been released in a contract agreement. The release of the remaining funding has been contingent upon the Shelter the Homeless fundraising efforts. Shelter the Homeless is requesting the release of these funds to support the remaining FY19 construction expenses of the three new resource centers. The release of these funds will help ensure the construction schedule remains in place. Shelter the Homeless continues to aggressively fundraise for the remaining capital needs.

**STAFF RECOMMENDATIONS:**

1. Staff recommends to fund the Shelter the Homeless transitional funding request in the amount of $837,806 to support the Homeless Resource Center transition. Funding must be expended by June 30, 2019.
2. Staff recommend that the remaining funding be released in contract to Shelter the Homeless.