

Doug

January
February 2019

Ffa judging 1-9-2019

panels 15

worked arena

1-15-2019 put floor down for wrestles

1-18-2019 rocky mountain rumble

clean building scrub floor

tables 30

chairs 100

power drops 9

stage 9

bleachers 3

warm up tarps

hardwire 14 matts

house sound 2 mics

1-23-2019 took jlg lift to slc for repair

1-31-2019 circus

level and roll floor and warmup

Plowed a lot of snow

lots of cleaning

Monthly Report for Recreation Center January 2019

Admittance	12178	
Rec Center Revenue	52,532.90	
Staff	4 full-time, 11 part-time	
Meetings and Trainings	Jan 7	Issues Planning Meeting
	Jan 9	Meeting about new year budget
	Jan 10	Full time staff meeting
		Front Desk Staff Meeting/Training
	Jan 14	Issues Planning Meeting
	Jan 22	Rec Center Facility Review
	Jan 29	Department Head Staff Meeting

Events/Activities

Parks and Rec Programs held at the Rec Center this month: Gymnastics, Wasatch Aerobics, Karate, Tennis Lessons, Jiu Jitsu, 5v5 HS Soccer League, Hunter Safety, Crazy Kids Group, Men's Basketball League, High School Basketball League, Club Volleyball, JR Jazz

Other Activities: Toddler Time Open Play, Open Net Volleyball, Utah Tennis League play, WHS Transition College, Danville Group Activities, Girls Basketball Club, Open Net Spikeball, YM/YW Wallyball

Events: Regional Hoop Shoot Contest, 2 Day Volleyball Tournament

Other: Opened "snack shop" selling drinks and snacks @ \$1.

Red Roofing came back to repair seam where the membrane ends on the North end

Updated both golf simulators

Repaired & repainted classrooms

Reservation Revenue -

Classroom	\$ 467.50	Turf	\$3690.00	Basketball Courts	\$472.50
Tennis Court	\$2272.50	Racquetball Courts	\$45.00	Batting Cages	\$127.50

Membership Sales - \$22,343.50 Equipment Rental - \$675.00

Walk-in Day Pass – \$13589.50 Snack Sales - \$226.00

Total sales completed by Front Desk Staff (non-internet sales) – \$94,312.65

(Internet sales - \$6441.00, which was 6% of all registration, membership and reservation sales)

*Report completed by:
Amaria Scovil*

January 2019

Joyce & M. Anthony Burns Recreation Center

Open Mon-Thurs 5:30am-10pm, Fri 5:30am-8pm, Sat 7am-8pm for open play, reservations & programs

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5 Hoop Shoot Contest Rose Party
6	7 WCPR Programs Transition College Danville Group	8 WCPR Programs Transition College Open Gym Volleyball UT Tennis League	9 WCPR Programs Transition College Danville Group Open Play Spikeball	10 WCPR Programs Transition College	11 WCPR Programs Smedstadt Party	12 Richins Party
13	14 WCPR Programs Transition College Danville Group	15 WCPR Programs Transition College Open Gym Volleyball	16 WCPR Programs Transition College Danville Group Open Play Spikeball YW/YM Wallyball	17 WCPR Programs Transition College	18 WCPR Programs Anderson Party	19
20	21 Fox Party	22 WCPR Programs Transition College Open Gym Volleyball UT Tennis League	23 WCPR Programs Transition College Danville Group Open Play Spikeball	24 WCPR Programs Transition College	25 WCPR Programs NUVA Volleyball Tournament	26 NUVA Volleyball Tournament
27	28 WCPR Programs Transition College Danville Group UT Tennis League	29 Advisory Board WCPR Programs Transition College Open Gym Volleyball	30 WCPR Programs Transition College Danville Group Open Play Spikeball North Party	31 WCPR Programs Transition College		

Payments From 01/01/2019 To 01/31/2019 Sales GL: 11-3430-000-000

SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Rec Center Usage Fees 928	11-3430-000-000	54240.90	815.00	315.00	55370.90
Credit from Account	Credit from Account	-4275.50	-15.00	0.00	-4290.50
Credit to Customer	Credit to Customer	1452.50	0.00	0.00	1452.50
		51417.90	800.00	315.00	52532.90

PAYMENT ACCOUNTS

Account		Paid	Adj	Disc	Total
Adjustments	ADJUSTMENTS	0.00	800.00	315.00	1115.00
Cash/Checks	Cash	19497.90	0.00	0.00	19497.90
Credit Card	Credit Card	31920.00	0.00	0.00	31920.00
		51417.90	800.00	315.00	52532.90

Admittance Analysis
Wasatch County Parks and Recreation



Summary		Current	Last Week	Last Month	Last Year
Monday	02/04/19	360	628	434	595
Week to Date	02/03/2019 - 02/04/2019	360	628	434	2608
Month to Date	02/01/2019 - 02/04/2019	1114		1461	1188
Year to Date	01/01/2019 - 02/04/2019	12938			12181

Annual Analysis	2019	2018
January	11824	10993
February	1114	10196
March		9502
April		5424
May		3283
June		2008
July		2367
August		2256
September		2158
October		5503
November		7756
December		8292

Daily Analysis		Current Week	Last Week
Sunday	02/03/2019		01/27/2019
Monday	02/04/2019	360	01/28/2019 628
Tuesday	02/05/2019		01/29/2019 487
Wednesday	02/06/2019		01/30/2019 449
Thursday	02/07/2019		01/31/2019 489
Friday	02/08/2019		02/01/2019 442
Saturday	02/09/2019		02/02/2019 312
Week Total			

+ Spectator #s

January 2019 Program Report

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

Ski/Snowboard School

63 Participants

Ski and Snowboard School will be held at Sundance Resort on Saturday's January 5-Feb 9. The Bus will leave the Wasatch County Rec Center at 12:30 PM Sharp. The bus will return by 5:00 PM.

We begin the day by loading the kids on the bus attaching their day passes and checking them off on our attendance sheet. We arrive at Sundance around 1 PM get kids off the bus and into equipment, and off to lessons with their instructors. During lessons we take care of any issues that come up, such as kids being cold or equipment not fitting. At 4 PM we gather the kids and put all rental equipment away and load back up on the bus. After checking everyone off the list for the day we head home to meet up with parents at the Rec Center. We will then unload all personal equipment from the truck and call any parents who haven't picked up their kids yet.

This Program continues to fill up every single year. We have kids that look forward to this program all year long. Sundance does a great job in keeping the groups small and teaching the kids how to ski or snowboard. The instructors are always very kind and you can tell they love teaching the kids to ski/snowboard.

Little Crazy People

This is a new class we are excited to be offering. Karyn Anderson with Little Crazy People LLC is the para professional in charge of the program. This class is for toddlers ages 1-3. Little Crazy People is an educational active parent/child class. Children are exposed to numbers, letters, sign language, rhythm, shapes, colors, motor skills, music social skills, and more. Classes are every Friday from 9:30- 10:15am.



**WASATCH COUNTY
PARKS & RECREATION**

Jr. Jazz

420 Participants

-Expanded Jr. Jazz (2nd-4th Grade Boys and 2nd-3rd Grade Girls)

Wednesday Nights- Jr. Jazz Started on January 9th and will go until February 13th. Games Start at 5PM and go until 8PM on 3 of our basketball courts.

On the first night of Jr. Jazz we gave all the coaches jerseys to hand out to the kids who ordered them. We then have the teams practice for the first 15 minutes of each game. After the 15 minutes the kids then play a game against the opposing team. We hand out colored wrist bands to help the kids understand how to guard the same color wristband. We will walk around to make sure games are going and answer any of the questions that may come up. After the hour is up we will go make sure all games have ended and the next group of kids will take the court with their coaches.

-Jr. Jazz (5th-8th Grade Boys and 4th-8th Grade Girls) Saturday Mornings- Jr. Jazz started on January 5th and will go until February 16th. Boys start at 8AM and go until 9:30AM. Girls start at 9:30AM and go until 11AM. On Saturdays we use all 4 of our basketball courts.

This program is awesome because of the support we get from our high school basketball teams. Every morning the coach and players from the boys and girls teams instruct our players for the first 45 minutes. They teach them new drills and work with them on improving their games. After the first 45 minutes we break into games and the high school players then ref the basketball games for the kids.

For all age groups this year we have had a great group of coaches that are putting in extra time with the kids and holding practices.

We have now started to notice the growth in our community, in most of our programs. We grew by at least two basketball teams in almost every age division. We had about 50 more kids sign up from last year. I can see our numbers continue to go up as more people move to Heber.



**WASATCH COUNTY
PARKS & RECREATION**

High School Basketball League

107 Participants

High School Basketball League started November 20th. We have a Freshman/Sophomore League and Jr/Senior League. This year we have 16 total teams, which is two teams bigger than last year. We hold a draft night the first night, where we select team captains to draft their own team. This makes it really fun for the kids and also gives the kids a chance to make new friends.

We coordinate score keeps and refs for the games each week. As well as make sure courts ready for games and set up score boards beforehand. We will take care of any problems that come up throughout the night and make sure everything runs smoothly from start to finish. This is a great league and really fun to watch the high school kids play against their friends.

The tournament for High school basketball will start in February and should be done by the end of the month

Men's Basketball

150 Participants

We have 16 teams in the league this year we are up 2 teams from last year it seems to be working good so far. Most of the teams are sponsored by local businesses that have their employees play as a team building activity. Games are played on Monday nights from 7:00 - 10:00 on court 2 and court 4, 6 games a night. Cost to get into the league is \$550 per team. We arrange for the referees and scorekeepers each week. We try and run a 3 man crew of refs on each court and 2 score keeps.

Stingers Volleyball

28 Participants

Cost for this program is \$215 plus an additional \$65 if they need a uniform. This program runs from January to March practicing on Tuesdays and Thursdays from 4:00 to 5:30 each day on courts 3 & 4. Each team will get the opportunity to play in 2 different tournaments where they will play at least 4 games and could play more. Stacy Wade coaches the 6th grade team this is her first year as a coach with us. Shylow Wolfinger coaches our 7th grade team, this is her 8th year with the program. Liz Zaccardi coaches the 8th grade team this is her 2rd year with the program.



**WASATCH COUNTY
PARKS & RECREATION**

Gymnastics

110 Participants

Classes are taught By Steve Lake (Head), Natalie Mickelson, Josh Schneider, Stephanie Cohen, Elizabeth Taylor. We have 14 different class being taught here at the Rec Center, classes are on Wednesday 4:00 - 8:00 and Thursdays 4-8. Cost for class ranges from \$56 to \$200 depending on the class for the 4 week session. Classes are taught on Court 6.

Ceramics

11 Participants

Ceramics classes are offered at least once a month throughout the year. We offer additional classes around Thanksgiving and Christmas. Kids come pick a project they would like and then have one hour to paint it. These classes fill quickly every time they are offered. Classes that are offered around the holidays have specific projects.

Tennis

110 Participants

Winter session started January 4th and goes until March 1st. Tennis is taught by Bill Damron of Timp Valley Tennis. Bill teaches classes Monday through Friday from 2:30-5:30pm. Tennis is offered to kids 1st grade through high school. Kids are checked in everyday to make sure everyone who is attending class has registered and signed our liability waiver. Timp Valley Tennis is offering Women's Tennis classes for beginners as well as intermediate players. Classes are taught from 9:00am to 12:00pm Monday through Thursday.

January 2019

No°	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1			1	2	3	4	5 Jr Jazz-Court 1-4 Ski School-Sundance
2		7 Tennis Courts 1-3 Men's Ball- Court 2 & 4	8 Tennis Courts 1-3 HS Basketball- Court 2&3 Volleyball- Court 3 & 4	9 Tennis Courts 1-3 Jr Jazz- Court 2-4 Gymnastics- Court 6	10 Tennis Courts 1-3 Volleyball- Court 3 & 4 Gymnastics- Court 6	11 Tennis Courts 1-3	12 Jr Jazz- Court 2-4 Ski School-Sundance
3		14 Tennis Courts 1-3 Men's Ball- Court 2 & 4	15 Tennis Courts 1-3 Ceramics- Art HS Basketball- Court 2&3 Volleyball- Court 3 & 4	16 Tennis Courts 1-3 Jr Jazz- Court 2-4 Gymnastics- Court 6	17 Tennis Courts 1-3 Volleyball- Court 3 & 4 Gymnastics- Court 6	18 Tennis Courts 1-3	19 Jr Jazz- Court 2-4 Ski School-Sundance
4		21 Men's Ball- Court 2 & 4	22 Tennis Courts 1-3 HS Basketball- Court 2&3 Volleyball- Court 3 & 4	23 Tennis Courts 1-3 Jr Jazz- Court 2-4 Gymnastics- Court 6	24 Tennis Courts 1-3 Volleyball- Court 3 & 4 Gymnastics- Court 6	25 Tennis Courts 1-3	26 Jr Jazz- Court 2-4 Ski School-Sundance
5	27	28 Tennis Courts 1-3 Men's Ball- Court 2 & 4	29 Tennis Courts 1-3 HS Basketball- Court 2&3 Volleyball- Court 3 & 4	30 Tennis Courts 1-3 Jr Jazz- Court 2-4 Gymnastics- Court 6	31 Tennis Courts 1-3 Volleyball- Court 3 & 4 Gymnastics- Court 6		

January Monthly Report for Parks

By Brandon Puett

- Submitted rebate info to Heber Light and Power for outdoor fixtures at Southfield Park.
- Replaced Wall Pack Light fixtures at Southfield Park.
- Attended 2019 UNLA Green conference.
- Performed snow removal duties.
- Replaced wall ancors for all sinks at Vets Park and replaced broken sinks and toilets.