



CDBG Consolidated Plan Five-Year Strategic Plan Priorities and Goals

LOGAN COMMUNITY DEVELOPMENT

5-Year Strategic Plan

Consolidated Plan Parts

- Strategic Plan
 - Identifies 5-year funding priorities and goals
 - Adopted first (February)
- Annual Action
 - Identifies projects for the coming year
 - Adopted second (May)

Outreach Efforts

Notices

- Newspaper ad
- Social media post
- Email and Group messages

Community Needs Survey

- 86 Responses
- English and Spanish
- Neighborhood canvassing

Public Workshop

- 6 Workshops

Service Provider Interview

- 8 One-on-one interviews

Outreach Findings

Community Needs Survey – Investment areas

- General support for infrastructure, housing, public facilities, and services
- Less support for economic development

Community Needs Survey – Project types

- Tier 1 – Pedestrian street improvement, services for children/youth, services for persons with disabilities, utility improvements, housing for persons with disabilities
- Tier 2 – Housing rehab, senior housing, educational services, parks facilities, homelessness services
- Bottom Tier – Commercial building renovation, micro-enterprise, multifamily housing, rental assistance

Outreach Findings

Workshops

- Tier 1 Priorities – Housing and infrastructure
- Tier 2 Priorities – Services and public facilities
- Bottom Tier – Economic development

Interviews

- Affordable housing
- Support local service providers

5-Year Strategic Plan

Priority Needs

- Provide for a suitable living environment
- Improve the capacity of community service providers
- Improve affordable housing options
- Invest in CDBG planning and administration

5-Year Strategic Plan

Goals

1. Invest in neighborhood infrastructure in low and moderate income areas
2. Invest in remediation of access and mobility barriers in all neighborhoods
3. Provide housing rehabilitation assistance to low and moderate income residents
4. Provide down payment assistance to low and moderate income residents
5. Invest in public facility improvement that serve low and moderate income residents
6. Invest in capacity and programmatic improvements for service providers that primarily serve low and extremely low-income residents, particularly those residents at risk of experiencing homelessness
7. Invest in neighborhood and strategic planning to help identify needs within the community

5-Year Strategic Plan

Goals and CDBG funding

Provide for a suitable living environment (50%)

- Invest in neighborhood infrastructure in low and moderate income areas (40%)
- Invest in remediation of access and mobility barriers in all neighborhoods (10%)

5-Year Strategic Plan

Goals and CDBG funding

Improve the capacity of community service providers (30%)

- Invest in public facility improvement that serve low and moderate income residents (20%)
- Invest in capacity and programmatic improvements for service providers that primarily serve low and extremely low-income residents, particularly those residents at risk of experiencing homelessness (10%)
- Note: 10% is a HUD cap on this activity type

5-Year Strategic Plan

Goals and CDBG funding

Improve affordable housing options (0%)

- Provide housing rehabilitation assistance to low and moderate income residents (0%)
- Provide down payment assistance to low and moderate income residents (0%)

Priority need and goals to be met with RDA funding

5-Year Strategic Plan

Goals and CDBG funding

Invest in CDBG planning and administration (20%)

- Invest in neighborhood and strategic planning to help identify needs within the community (5%)
- Program Administration (15%)

5-Year Strategic Plan

CDBG Funding Estimates

- **\$2,250,000** in CDBG funding over next 5 years
- **\$1,125,000** Provide for a suitable living environment (50%)
- **\$675,000** Improve the capacity of community service providers (30%)
- **\$0** - Improve affordable housing options (0%)
 - **\$1,000,000** – Estimated RDA funding for housing rehab and down payment assistance
- **\$450,000** - Invest in CDBG planning and administration (20%)

Strategic Plan Comparison

2014-2018 ConPlan

- 70% - Neighborhood Infrastructure
- 10% - Support eligible service providers
- 20% - Planning and admin

2019-2023 ConPlan

- 50% - Neighborhood Infrastructure
- 30% - Support eligible service providers
- 20% - Planning and admin